



Report on State Employment

EXTRACT

Data as of 1/31/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	73.82	4,900,315.58	98	73.82	4,900,315.58
Personnel Area Total	0	0.00	0.00	98	73.82	4,900,315.58	98	73.82	4,900,315.58
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
Personnel Area Total	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,642,943.12	1	1.00	115,148.80	39	36.05	1,758,091.92
Personnel Area Total	38	35.05	1,642,943.12	1	1.00	115,148.80	39	36.05	1,758,091.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,771,562.52	0	0.00	0.00	30	30.00	1,771,562.52
Personnel Area Total	30	30.00	1,771,562.52	0	0.00	0.00	30	30.00	1,771,562.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	658.00	41,919,877.48	128	123.50	9,633,475.80	800	781.50	51,553,353.28
Personnel Area Total	672	658.00	41,919,877.48	128	123.50	9,633,475.80	800	781.50	51,553,353.28
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	139.00	9,930,579.36	13	10.00	1,123,093.14	154	149.00	11,053,672.50
Personnel Area Total	141	139.00	9,930,579.36	13	10.00	1,123,093.14	154	149.00	11,053,672.50



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	350	349.75	17,870,763.30	350	349.75	17,870,763.30
Personnel Area Total	0	0.00	0.00	350	349.75	17,870,763.30	350	349.75	17,870,763.30
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	778	763.50	27,556,357.40	780	765.50	27,638,475.80
Personnel Area Total	2	2.00	82,118.40	778	763.50	27,556,357.40	780	765.50	27,638,475.80
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	467,545.52	9	7.00	903,078.80	19	16.00	1,370,624.32
Personnel Area Total	10	9.00	467,545.52	9	7.00	903,078.80	19	16.00	1,370,624.32
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,308,945.60	4	2.83	207,904.79	46	43.83	2,516,850.39
Personnel Area Total	42	41.00	2,308,945.60	4	2.83	207,904.79	46	43.83	2,516,850.39
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
Personnel Area Total	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	82	66.00	3,169,147.80	99	83.00	4,094,010.44
Personnel Area Total	17	17.00	924,862.64	82	66.00	3,169,147.80	99	83.00	4,094,010.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,502,454.40	1	1.00	145,000.18	108	108.00	6,647,454.58
Personnel Area Total	107	107.00	6,502,454.40	1	1.00	145,000.18	108	108.00	6,647,454.58
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	72.00	3,845,673.00	3	2.00	361,151.96	77	74.00	4,206,824.96
Personnel Area Total	74	72.00	3,845,673.00	3	2.00	361,151.96	77	74.00	4,206,824.96
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,315,185.60	0	0.00	0.00	36	36.00	2,315,185.60
Personnel Area Total	36	36.00	2,315,185.60	0	0.00	0.00	36	36.00	2,315,185.60
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	843,033.88	3	0.00	41,267.20	27	24.00	884,301.08
Personnel Area Total	24	24.00	843,033.88	3	0.00	41,267.20	27	24.00	884,301.08
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,085,125.60	9	0.00	128,585.60	42	33.00	1,213,711.20
Personnel Area Total	33	33.00	1,085,125.60	9	0.00	128,585.60	42	33.00	1,213,711.20



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,850,828.80	0	0.00	0.00	65	63.00	3,850,828.80
Personnel Area Total	65	63.00	3,850,828.80	0	0.00	0.00	65	63.00	3,850,828.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,347	1,321.05	80,476,022.64	1,484	1,404.40	66,520,559.93	2,831	2,725.45	146,996,582.57
DEPARTMENT TOTALS	1,347	1,321.05	80,476,022.64	1,484	1,404.40	66,520,559.93	2,831	2,725.45	146,996,582.57



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	75.00	2,947,025.64	8	7.00	597,729.60	85	82.00	3,544,755.24
Personnel Area Total	77	75.00	2,947,025.64	8	7.00	597,729.60	85	82.00	3,544,755.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,390,692.80	25	0.00	365,040.00	159	134.00	4,755,732.80
Personnel Area Total	134	134.00	4,390,692.80	25	0.00	365,040.00	159	134.00	4,755,732.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,637,422.40	14	0.00	216,320.00	161	146.00	4,853,742.40
Personnel Area Total	147	146.00	4,637,422.40	14	0.00	216,320.00	161	146.00	4,853,742.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,286,672.00	12	0.00	201,676.80	150	138.00	4,488,348.80
Personnel Area Total	138	138.00	4,286,672.00	12	0.00	201,676.80	150	138.00	4,488,348.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,109,747.20	7	1.00	287,560.00	150	144.00	4,397,307.20
Personnel Area Total	143	143.00	4,109,747.20	7	1.00	287,560.00	150	144.00	4,397,307.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,125,106.96	17	0.00	374,400.00	154	137.00	4,499,506.96
Personnel Area Total	137	137.00	4,125,106.96	17	0.00	374,400.00	154	137.00	4,499,506.96



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	773.00	24,496,667.00	83	8.00	2,042,726.40	859	781.00	26,539,393.40
DEPARTMENT TOTALS	776	773.00	24,496,667.00	83	8.00	2,042,726.40	859	781.00	26,539,393.40



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,489,329.92	13	13.00	1,697,203.30	38	36.00	3,186,533.22
Personnel Area Total	25	23.00	1,489,329.92	13	13.00	1,697,203.30	38	36.00	3,186,533.22
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,105,705.68	37	37.00	3,583,479.12	79	77.00	5,689,184.80
Personnel Area Total	42	40.00	2,105,705.68	37	37.00	3,583,479.12	79	77.00	5,689,184.80
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	3,595,035.60	50	50.00	5,280,682.42	117	113.00	8,875,718.02
DEPARTMENT TOTALS	67	63.00	3,595,035.60	50	50.00	5,280,682.42	117	113.00	8,875,718.02



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,193,508.46	5	5.00	425,505.86	46	45.00	2,619,014.32
Personnel Area Total	41	40.00	2,193,508.46	5	5.00	425,505.86	46	45.00	2,619,014.32
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,177,999.20	1	1.00	107,000.14	50	50.00	2,284,999.34
Personnel Area Total	49	49.00	2,177,999.20	1	1.00	107,000.14	50	50.00	2,284,999.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	3,455,558.60	1	1.00	115,003.20	91	91.00	3,570,561.80
Personnel Area Total	90	90.00	3,455,558.60	1	1.00	115,003.20	91	91.00	3,570,561.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	382.00	12,817,869.64	15	15.00	511,787.38	472	397.00	13,329,657.02
Personnel Area Total	457	382.00	12,817,869.64	15	15.00	511,787.38	472	397.00	13,329,657.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,261,483.60	9	8.60	480,123.54	32	31.60	1,741,607.14
Personnel Area Total	23	23.00	1,261,483.60	9	8.60	480,123.54	32	31.60	1,741,607.14
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	64.00	2,863,346.20	6	4.20	259,838.54	145	68.20	3,123,184.74
Personnel Area Total	139	64.00	2,863,346.20	6	4.20	259,838.54	145	68.20	3,123,184.74



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	648.00	24,769,765.70	37	34.80	1,899,258.66	836	682.80	26,669,024.36
DEPARTMENT TOTALS	799	648.00	24,769,765.70	37	34.80	1,899,258.66	836	682.80	26,669,024.36



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	230.50	13,379,006.16	9	8.00	1,028,641.64	241	238.50	14,407,647.80
Personnel Area Total	232	230.50	13,379,006.16	9	8.00	1,028,641.64	241	238.50	14,407,647.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,062	4,054.00	182,195,586.82	11	11.00	960,194.56	4,073	4,065.00	183,155,781.38
Personnel Area Total	4,062	4,054.00	182,195,586.82	11	11.00	960,194.56	4,073	4,065.00	183,155,781.38
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,294	4,284.50	195,574,592.98	20	19.00	1,988,836.20	4,314	4,303.50	197,563,429.18
DEPARTMENT TOTALS	4,294	4,284.50	195,574,592.98	20	19.00	1,988,836.20	4,314	4,303.50	197,563,429.18



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	195	180.00	9,994,525.58	15	13.00	1,326,525.20	210	193.00	11,321,050.78
Personnel Area Total	195	180.00	9,994,525.58	20	18.00	1,546,525.50	215	198.00	11,541,051.08
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,457	1,425.00	56,755,691.98	13	13.00	1,939,748.20	1,470	1,438.00	58,695,440.18
Personnel Area Total	1,457	1,425.00	56,755,691.98	13	13.00	1,939,748.20	1,470	1,438.00	58,695,440.18
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	324.00	13,547,742.52	4	3.50	262,468.96	335	327.50	13,810,211.48
Personnel Area Total	331	324.00	13,547,742.52	4	3.50	262,468.96	335	327.50	13,810,211.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	270.00	10,852,585.90	4	4.00	402,874.94	284	274.00	11,255,460.84
Personnel Area Total	280	270.00	10,852,585.90	4	4.00	402,874.94	284	274.00	11,255,460.84
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	471.00	19,325,036.90	7	7.00	630,986.20	485	478.00	19,956,023.10
Personnel Area Total	478	471.00	19,325,036.90	7	7.00	630,986.20	485	478.00	19,956,023.10
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	652.00	25,088,130.60	6	6.00	618,003.10	661	658.00	25,706,133.70
Personnel Area Total	655	652.00	25,088,130.60	6	6.00	618,003.10	661	658.00	25,706,133.70



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	334.00	13,069,854.20	5	4.00	489,299.72	339	338.00	13,559,153.92
Personnel Area Total	334	334.00	13,069,854.20	5	4.00	489,299.72	339	338.00	13,559,153.92
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	763.00	35,617,413.52	0	0.00	0.00	784	763.00	35,617,413.52
Personnel Area Total	784	763.00	35,617,413.52	0	0.00	0.00	784	763.00	35,617,413.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	308.00	11,898,740.88	6	5.75	511,980.30	315	313.75	12,410,721.18
Personnel Area Total	309	308.00	11,898,740.88	6	5.75	511,980.30	315	313.75	12,410,721.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,451,410.04	0	0.00	0.00	69	68.00	3,451,410.04
Personnel Area Total	69	68.00	3,451,410.04	0	0.00	0.00	69	68.00	3,451,410.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,892	4,795.00	199,601,132.12	60	56.25	6,181,886.62	4,952	4,851.25	205,783,018.74
DEPARTMENT TOTALS	4,892	4,795.00	199,601,132.12	65	61.25	6,401,886.92	4,957	4,856.25	206,003,019.04



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	186.00	10,678,734.56	6	2.00	556,634.00	196	188.00	11,235,368.56
Personnel Area Total	190	186.00	10,678,734.56	6	2.00	556,634.00	196	188.00	11,235,368.56
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,630	1,605.00	84,720,937.08	78	9.00	3,869,731.58	1,708	1,614.00	88,590,668.66
Personnel Area Total	1,630	1,605.00	84,720,937.08	78	9.00	3,869,731.58	1,708	1,614.00	88,590,668.66
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	506.00	19,643,184.60	13	1.00	283,194.60	540	507.00	19,926,379.20
Personnel Area Total	527	506.00	19,643,184.60	13	1.00	283,194.60	540	507.00	19,926,379.20
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	8,638,936.80	4	4.00	333,832.20	166	165.00	8,972,769.00
Personnel Area Total	162	161.00	8,638,936.80	4	4.00	333,832.20	166	165.00	8,972,769.00
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
Personnel Area Total	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
Personnel Area Total	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,576	2,524.00	127,104,780.66	114	23.00	5,898,278.36	2,690	2,547.00	133,003,059.02
DEPARTMENT TOTALS	2,576	2,524.00	127,104,780.66	114	23.00	5,898,278.36	2,690	2,547.00	133,003,059.02



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	879	878.00	38,779,383.24	95	63.00	5,425,949.10	974	941.00	44,205,332.34
Personnel Area Total	879	878.00	38,779,383.24	95	63.00	5,425,949.10	974	941.00	44,205,332.34

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	879	878.00	38,779,383.24	95	63.00	5,425,949.10	974	941.00	44,205,332.34
DEPARTMENT TOTALS	879	878.00	38,779,383.24	95	63.00	5,425,949.10	974	941.00	44,205,332.34



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	150.36	6,808,601.90	17	16.03	1,997,738.13	172	166.39	8,806,340.03
Personnel Area Total	155	150.36	6,808,601.90	17	16.03	1,997,738.13	172	166.39	8,806,340.03
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.52	7,441,471.18	20	5.60	1,075,014.72	171	156.12	8,516,485.90
Personnel Area Total	151	150.52	7,441,471.18	20	5.60	1,075,014.72	171	156.12	8,516,485.90
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	204.00	9,932,249.08	14	12.00	2,259,276.76	218	216.00	12,191,525.84
Personnel Area Total	204	204.00	9,932,249.08	14	12.00	2,259,276.76	218	216.00	12,191,525.84
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	122.80	6,085,357.98	7	6.80	1,198,004.08	130	129.60	7,283,362.06
Personnel Area Total	123	122.80	6,085,357.98	7	6.80	1,198,004.08	130	129.60	7,283,362.06
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	884.72	40,372,633.86	3	1.00	287,539.20	891	885.72	40,660,173.06
Personnel Area Total	888	884.72	40,372,633.86	3	1.00	287,539.20	891	885.72	40,660,173.06



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	449.00	28,837,377.40	20	13.00	1,751,882.60	485	462.00	30,589,260.00
Personnel Area Total	465	449.00	28,837,377.40	20	13.00	1,751,882.60	485	462.00	30,589,260.00
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,771,009.44	9	8.80	1,344,098.86	142	141.40	8,115,108.30
Personnel Area Total	133	132.60	6,771,009.44	9	8.80	1,344,098.86	142	141.40	8,115,108.30
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,393,416.08	2	2.00	248,750.06	106	106.00	5,642,166.14
Personnel Area Total	104	104.00	5,393,416.08	2	2.00	248,750.06	106	106.00	5,642,166.14
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	375.00	16,574,101.44	26	6.00	1,415,488.88	405	381.00	17,989,590.32
Personnel Area Total	379	375.00	16,574,101.44	26	6.00	1,415,488.88	405	381.00	17,989,590.32
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	101.50	5,198,884.60	6	5.50	886,462.46	109	107.00	6,085,347.06
Personnel Area Total	103	101.50	5,198,884.60	6	5.50	886,462.46	109	107.00	6,085,347.06



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,106	1,097.00	58,988,241.00	266	12.50	15,908,598.42	1,372	1,109.50	74,896,839.42
Personnel Area Total	1,106	1,097.00	58,988,241.00	266	12.50	15,908,598.42	1,372	1,109.50	74,896,839.42
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,407	1,288.00	58,993,178.85	45	25.50	3,437,315.44	1,452	1,313.50	62,430,494.29
Personnel Area Total	1,407	1,288.00	58,993,178.85	45	25.50	3,437,315.44	1,452	1,313.50	62,430,494.29
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,306	1,304.90	47,373,332.24	9	6.50	954,444.92	1,315	1,311.40	48,327,777.16
Personnel Area Total	1,306	1,304.90	47,373,332.24	9	6.50	954,444.92	1,315	1,311.40	48,327,777.16
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	74.00	3,684,092.88	16	1.00	1,509,360.06	93	75.00	5,193,452.94
Personnel Area Total	77	74.00	3,684,092.88	16	1.00	1,509,360.06	93	75.00	5,193,452.94
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,108,336.18	4	2.00	506,820.60	85	83.00	4,615,156.78
Personnel Area Total	81	81.00	4,108,336.18	4	2.00	506,820.60	85	83.00	4,615,156.78
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,416,319.70	13	5.00	1,073,172.88	109	99.55	5,489,492.58
Personnel Area Total	96	94.55	4,416,319.70	13	5.00	1,073,172.88	109	99.55	5,489,492.58



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,789	6,624.95	311,616,909.01	481	133.23	36,253,185.07	7,270	6,758.18	347,870,094.08
DEPARTMENT TOTALS	6,789	6,624.95	311,616,909.01	481	133.23	36,253,185.07	7,270	6,758.18	347,870,094.08



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,548	3,477.00	154,986,637.41	215	118.00	10,252,121.10	3,763	3,595.00	165,238,758.51
Personnel Area Total	3,548	3,477.00	154,986,637.41	215	118.00	10,252,121.10	3,763	3,595.00	165,238,758.51

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,548	3,477.00	154,986,637.41	215	118.00	10,252,121.10	3,763	3,595.00	165,238,758.51
DEPARTMENT TOTALS	3,548	3,477.00	154,986,637.41	215	118.00	10,252,121.10	3,763	3,595.00	165,238,758.51



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	7,130,514.56	9	6.00	789,822.54	120	116.00	7,920,337.10
Personnel Area Total	111	110.00	7,130,514.56	9	6.00	789,822.54	120	116.00	7,920,337.10
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	156.00	8,252,294.18	1	1.00	103,563.20	157	157.00	8,355,857.38
Personnel Area Total	156	156.00	8,252,294.18	1	1.00	103,563.20	157	157.00	8,355,857.38
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,371,469.14	0	0.00	0.00	60	60.00	3,371,469.14
Personnel Area Total	60	60.00	3,371,469.14	0	0.00	0.00	60	60.00	3,371,469.14
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,611,044.80	1	1.00	109,140.20	44	44.00	2,720,185.00
Personnel Area Total	43	43.00	2,611,044.80	1	1.00	109,140.20	44	44.00	2,720,185.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	369.00	21,365,322.68	11	8.00	1,002,525.94	381	377.00	22,367,848.62
DEPARTMENT TOTALS	370	369.00	21,365,322.68	11	8.00	1,002,525.94	381	377.00	22,367,848.62



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	655.00	32,121,137.36	25	9.00	1,685,163.48	689	664.00	33,806,300.84
Personnel Area Total	664	655.00	32,121,137.36	25	9.00	1,685,163.48	689	664.00	33,806,300.84
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	655.00	32,121,137.36	25	9.00	1,685,163.48	689	664.00	33,806,300.84
DEPARTMENT TOTALS	664	655.00	32,121,137.36	25	9.00	1,685,163.48	689	664.00	33,806,300.84



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,767,154.86	8	8.00	787,782.84	89	86.00	5,554,937.70
Personnel Area Total	81	78.00	4,767,154.86	8	8.00	787,782.84	89	86.00	5,554,937.70
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	353.00	18,770,902.80	0	0.00	0.00	355	353.00	18,770,902.80
Personnel Area Total	355	353.00	18,770,902.80	0	0.00	0.00	355	353.00	18,770,902.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,561,843.20	0	0.00	0.00	171	171.00	9,561,843.20
Personnel Area Total	171	171.00	9,561,843.20	0	0.00	0.00	171	171.00	9,561,843.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	50.00	2,506,140.00	8	0.00	208,000.00	60	50.00	2,714,140.00
Personnel Area Total	52	50.00	2,506,140.00	8	0.00	208,000.00	60	50.00	2,714,140.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	652.00	35,606,040.86	16	8.00	995,782.84	675	660.00	36,601,823.70
DEPARTMENT TOTALS	659	652.00	35,606,040.86	16	8.00	995,782.84	675	660.00	36,601,823.70



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,094	1,043.38	48,392,916.00	46	9.00	2,142,953.02	1,140	1,052.38	50,535,869.02
Personnel Area Total	1,094	1,043.38	48,392,916.00	46	9.00	2,142,953.02	1,140	1,052.38	50,535,869.02
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,094	1,043.38	48,392,916.00	46	9.00	2,142,953.02	1,140	1,052.38	50,535,869.02
DEPARTMENT TOTALS	1,094	1,043.38	48,392,916.00	46	9.00	2,142,953.02	1,140	1,052.38	50,535,869.02



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,697,181.20	2	1.00	133,810.56	37	35.00	1,830,991.76
Personnel Area Total	35	34.00	1,697,181.20	2	1.00	133,810.56	37	35.00	1,830,991.76
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.00	13,015,787.20	1	1.00	123,614.40	241	240.00	13,139,401.60
Personnel Area Total	240	239.00	13,015,787.20	1	1.00	123,614.40	241	240.00	13,139,401.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	253.00	12,930,467.16	11	5.00	633,757.80	277	258.00	13,564,224.96
Personnel Area Total	266	253.00	12,930,467.16	11	5.00	633,757.80	277	258.00	13,564,224.96
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	293.75	14,206,758.80	10	1.00	426,338.64	305	294.75	14,633,097.44
Personnel Area Total	295	293.75	14,206,758.80	10	1.00	426,338.64	305	294.75	14,633,097.44
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	819.75	41,850,194.36	24	8.00	1,317,521.40	860	827.75	43,167,715.76
DEPARTMENT TOTALS	836	819.75	41,850,194.36	24	8.00	1,317,521.40	860	827.75	43,167,715.76



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	5,290,864.80	48	0.00	398,340.80	135	86.00	5,689,205.60
Personnel Area Total	87	86.00	5,290,864.80	48	0.00	398,340.80	135	86.00	5,689,205.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,095,369.60	0	0.00	0.00	19	19.00	1,095,369.60
Personnel Area Total	19	19.00	1,095,369.60	0	0.00	0.00	19	19.00	1,095,369.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,246,316.80	0	0.00	0.00	42	41.00	2,246,316.80
Personnel Area Total	42	41.00	2,246,316.80	0	0.00	0.00	42	41.00	2,246,316.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,451,760.00	1	1.00	119,766.40	52	52.00	3,571,526.40
Personnel Area Total	51	51.00	3,451,760.00	1	1.00	119,766.40	52	52.00	3,571,526.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	197.00	12,084,311.20	52	4.00	742,089.92	251	201.00	12,826,401.12
DEPARTMENT TOTALS	199	197.00	12,084,311.20	52	4.00	742,089.92	251	201.00	12,826,401.12



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	190	190.00	6,447,221.10	74	73.80	4,596,463.06	264	263.80	11,043,684.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	190	190.00	6,447,221.10	74	73.80	4,596,463.06	264	263.80	11,043,684.16
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	10	10.00	1,677,518.00	10	10.00	1,677,518.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	10	10.00	1,677,518.00	10	10.00	1,677,518.00
0601 - LSU A & M College									
Education Employees	822	765.21	30,366,086.40	2,978	2,546.08	196,937,857.80	3,800	3,311.29	227,303,944.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	822	765.21	30,366,086.40	2,978	2,546.08	196,937,857.80	3,800	3,311.29	227,303,944.20
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,297,129.60	192	137.16	6,535,134.00	241	186.16	7,832,263.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,297,129.60	192	137.16	6,535,134.00	241	186.16	7,832,263.60
0603 - University of New Orleans									
Education Employees	176	175.55	5,681,446.00	1,011	653.25	44,545,392.00	1,187	828.80	50,226,838.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	175.55	5,681,446.00	1,011	653.25	44,545,392.00	1,187	828.80	50,226,838.00
0604 - LSU-Health Sciences Center NO									
Education Employees	357	356.75	11,954,483.81	900	859.17	78,245,659.52	1,257	1,215.92	90,200,143.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	356.75	11,954,483.81	900	859.17	78,245,659.52	1,257	1,215.92	90,200,143.33



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	55	51.50	1,483,040.00	142	108.78	4,894,093.00	197	160.28	6,377,133.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	51.50	1,483,040.00	142	108.78	4,894,093.00	197	160.28	6,377,133.00
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,982,147.96	198	196.52	11,124,466.74	268	265.02	13,106,614.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,982,147.96	198	196.52	11,124,466.74	268	265.02	13,106,614.70
0607 - LSU-Agriculture Center									
Education Employees	251	241.40	8,318,273.60	629	616.88	43,126,012.00	880	858.28	51,444,285.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	251	241.40	8,318,273.60	629	616.88	43,126,012.00	880	858.28	51,444,285.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	141	94.17	9,427,096.00	147	100.17	9,663,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	141	94.17	9,427,096.00	147	100.17	9,663,488.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	38	36.87	1,294,966.40	119	107.00	10,479,902.00	157	143.87	11,774,868.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	38	36.87	1,294,966.40	119	107.00	10,479,902.00	157	143.87	11,774,868.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	204	204.00	7,364,612.14	684	636.12	58,792,523.76	888	840.12	66,157,135.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	204	204.00	7,364,612.14	684	636.12	58,792,523.76	888	840.12	66,157,135.90



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0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,201,472.00	444	228.50	12,288,850.98	487	271.50	13,490,322.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,201,472.00	444	228.50	12,288,850.98	487	271.50	13,490,322.98
0615 - SU Board of Supervisors									
Education Employees	1	1.00	35,006.00	13	13.00	1,409,150.02	14	14.00	1,444,156.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	35,006.00	13	13.00	1,409,150.02	14	14.00	1,444,156.02
0616 - SU A & M College									
Education Employees	308	301.00	9,238,671.66	777	770.75	39,629,652.36	1,085	1,071.75	48,868,324.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	308	301.00	9,238,671.66	777	770.75	39,629,652.36	1,085	1,071.75	48,868,324.02
0617 - SU New Orleans									
Education Employees	65	65.00	1,884,916.80	264	249.72	11,094,854.19	329	314.72	12,979,770.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,884,916.80	264	249.72	11,094,854.19	329	314.72	12,979,770.99
0618 - SU Shreveport									
Education Employees	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.00	1,792,387.48	17	16.00	1,792,387.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	16.00	1,792,387.48	17	16.00	1,792,387.48



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0621 - Nicholls State University									
Education Employees	169	169.00	4,623,315.06	444	356.00	19,490,742.26	613	525.00	24,114,057.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	4,623,315.06	444	356.00	19,490,742.26	613	525.00	24,114,057.32
0623 - Grambling State University									
Education Employees	113	107.00	3,325,217.91	352	338.85	18,625,477.61	465	445.85	21,950,695.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	107.00	3,325,217.91	352	338.85	18,625,477.61	465	445.85	21,950,695.52
0625 - La Tech University									
Education Employees	244	242.00	6,495,186.10	724	675.27	39,912,267.46	968	917.27	46,407,453.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	244	242.00	6,495,186.10	724	675.27	39,912,267.46	968	917.27	46,407,453.56
0627 - McNeese State University									
Education Employees	167	164.72	4,726,133.36	601	413.91	25,934,660.38	768	578.63	30,660,793.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	164.72	4,726,133.36	601	413.91	25,934,660.38	768	578.63	30,660,793.74
0629 - University of La-Monroe									
Education Employees	192	189.60	5,501,289.04	569	487.15	28,372,681.40	761	676.75	33,873,970.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	192	189.60	5,501,289.04	569	487.15	28,372,681.40	761	676.75	33,873,970.44
0631 - Northwestern State University									
Education Employees	150	150.00	4,457,234.46	483	459.60	25,164,336.20	633	609.60	29,621,570.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	150	150.00	4,457,234.46	483	459.60	25,164,336.20	633	609.60	29,621,570.66



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0634 - Southeastern La University									
Education Employees	303	300.76	8,636,819.36	832	702.87	42,244,703.84	1,135	1,003.63	50,881,523.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	303	300.76	8,636,819.36	832	702.87	42,244,703.84	1,135	1,003.63	50,881,523.20
0640 - University of La-Lafayette									
Education Employees	337	335.00	10,464,688.00	996	803.85	58,062,701.66	1,333	1,138.85	68,527,389.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	337	335.00	10,464,688.00	996	803.85	58,062,701.66	1,333	1,138.85	68,527,389.66
0641 - Delgado Community College									
Education Employees	172	149.00	5,283,617.99	699	623.05	32,098,992.55	871	772.05	37,382,610.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	149.00	5,283,617.99	699	623.05	32,098,992.55	871	772.05	37,382,610.54
0643 - Nunez Community College									
Education Employees	19	19.00	518,490.20	84	69.00	3,852,864.62	103	88.00	4,371,354.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	518,490.20	84	69.00	3,852,864.62	103	88.00	4,371,354.82
0644 - Bossier Community College									
Education Employees	82	82.00	2,325,439.72	263	250.86	12,296,487.14	345	332.86	14,621,926.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	82.00	2,325,439.72	263	250.86	12,296,487.14	345	332.86	14,621,926.86
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,273,649.60	13	12.00	969,342.40	73	72.00	4,242,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,273,649.60	13	12.00	969,342.40	73	72.00	4,242,992.00



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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	54	50.50	4,001,769.46	59	55.50	4,193,878.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	54	50.50	4,001,769.46	59	55.50	4,193,878.26
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	79	78.50	3,387,721.74	79	78.50	3,387,721.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	79	78.50	3,387,721.74	79	78.50	3,387,721.74
0730 - South Central LA Technical College									
Education Employees	34	34.00	1,003,283.82	72	70.00	3,587,575.93	106	104.00	4,590,859.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	34	34.00	1,003,283.82	72	70.00	3,587,575.93	106	104.00	4,590,859.75
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	82	81.50	3,809,577.37	93	92.50	4,135,680.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	82	81.50	3,809,577.37	93	92.50	4,135,680.53
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	576,243.20	111	111.00	5,260,948.68	133	133.00	5,837,191.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	576,243.20	111	111.00	5,260,948.68	133	133.00	5,837,191.88
0770 - Northwest Technical College									
Education Employees	20	20.00	555,962.39	84	47.05	2,488,319.67	104	67.05	3,044,282.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	555,962.39	84	47.05	2,488,319.67	104	67.05	3,044,282.06



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	616,896.48	101	97.60	4,509,007.11	123	118.60	5,125,903.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	616,896.48	101	97.60	4,509,007.11	123	118.60	5,125,903.59
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	90	90.00	4,157,795.58	110	110.00	4,793,824.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	90	90.00	4,157,795.58	110	110.00	4,793,824.66
N645 - South La Community College-NP									
Education Employees	43	43.00	1,312,993.61	229	228.00	10,682,657.02	272	271.00	11,995,650.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,312,993.61	229	228.00	10,682,657.02	272	271.00	11,995,650.63
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	60	60.00	2,782,447.91	71	71.00	3,105,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	60	60.00	2,782,447.91	71	71.00	3,105,426.52
N647 - La Delta Community College-NP									
Education Employees	32	32.00	1,831,991.21	171	139.66	6,578,117.48	203	171.66	8,410,108.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	1,831,991.21	171	139.66	6,578,117.48	203	171.66	8,410,108.69



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N648 - Louisiana Technical College-NP									
Education Employees	2	2.00	60,000.00	43	33.50	1,676,261.97	45	35.50	1,736,261.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	60,000.00	43	33.50	1,676,261.97	45	35.50	1,736,261.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	43	42.50	4,063,033.78	44	43.50	4,111,352.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	43	42.50	4,063,033.78	44	43.50	4,111,352.18
HIGHER EDUCATION TOTALS									
Education Employees	4,916	4,794.86	157,213,927.05	16,113	13,817.63	907,527,414.13	21,029	18,612.49	1,064,741,341.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,916	4,794.86	157,213,927.05	16,113	13,817.63	907,527,414.13	21,029	18,612.49	1,064,741,341.18



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	17	16.80	661,259.30	161	157.60	12,686,738.85	178	174.40	13,347,998.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	16.80	661,259.30	161	157.60	12,686,738.85	178	174.40	13,347,998.15
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	277.90	10,487,288.01	85	56.35	4,699,046.44	363	334.25	15,186,334.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	277.90	10,487,288.01	85	56.35	4,699,046.44	363	334.25	15,186,334.45
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	424	422.75	15,834,293.44	124	52.99	5,510,448.42	548	475.74	21,344,741.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	424	422.75	15,834,293.44	124	52.99	5,510,448.42	548	475.74	21,344,741.86
HEALTH CARE SERVICES TOTALS									
Education Employees	719	717.45	26,982,840.75	370	266.94	22,896,233.71	1,089	984.39	49,879,074.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	719	717.45	26,982,840.75	370	266.94	22,896,233.71	1,089	984.39	49,879,074.46



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	361.25	23,520,224.00	50	48.50	5,185,318.06	435	409.75	28,705,542.06
Personnel Area Total	385	361.25	23,520,224.00	50	48.50	5,185,318.06	435	409.75	28,705,542.06
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	622	471.00	28,156,020.88	622	471.00	28,156,020.88
Personnel Area Total	0	0.00	0.00	622	471.00	28,156,020.88	622	471.00	28,156,020.88
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	164,195.20	117	115.00	6,876,849.98	121	119.00	7,041,045.18
Personnel Area Total	4	4.00	164,195.20	117	115.00	6,876,849.98	121	119.00	7,041,045.18
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	367.25	23,802,646.40	799	644.50	40,974,630.84	1,190	1,011.75	64,777,277.24
DEPARTMENT TOTALS	391	367.25	23,802,646.40	799	644.50	40,974,630.84	1,190	1,011.75	64,777,277.24



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	120.00	3,808,882.90	165	147.00	8,129,004.68	285	267.00	11,937,887.58
Personnel Area Total	120	120.00	3,808,882.90	165	147.00	8,129,004.68	285	267.00	11,937,887.58
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,325,019.14	52	44.00	2,913,932.58	198	190.00	7,238,951.72
Personnel Area Total	146	146.00	4,325,019.14	52	44.00	2,913,932.58	198	190.00	7,238,951.72
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	106	85.50	4,717,761.62	116	95.50	5,041,934.82
Personnel Area Total	10	10.00	324,173.20	106	85.50	4,717,761.62	116	95.50	5,041,934.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,201.60	5	5.00	515,515.78	69	68.50	4,094,717.38
Personnel Area Total	64	63.50	3,579,201.60	5	5.00	515,515.78	69	68.50	4,094,717.38
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	90	66.00	3,466,756.80	97	73.00	3,763,090.50
Personnel Area Total	7	7.00	296,333.70	90	66.00	3,466,756.80	97	73.00	3,763,090.50
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	346.50	12,333,610.54	418	347.50	19,742,971.46	765	694.00	32,076,582.00
DEPARTMENT TOTALS	347	346.50	12,333,610.54	418	347.50	19,742,971.46	765	694.00	32,076,582.00



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,743,403.30	13	13.00	838,989.58	88	86.00	4,582,392.88
Personnel Area Total	75	73.00	3,743,403.30	18	18.00	1,063,989.68	93	91.00	4,807,392.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,743,403.30	13	13.00	838,989.58	88	86.00	4,582,392.88
DEPARTMENT TOTALS	75	73.00	3,743,403.30	18	18.00	1,063,989.68	93	91.00	4,807,392.98



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	495.50	22,861,628.92	68	61.00	4,373,551.52	600	556.50	27,235,180.44
Personnel Area Total	532	495.50	22,861,628.92	68	61.00	4,373,551.52	600	556.50	27,235,180.44
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	495.50	22,861,628.92	68	61.00	4,373,551.52	600	556.50	27,235,180.44
DEPARTMENT TOTALS	532	495.50	22,861,628.92	68	61.00	4,373,551.52	600	556.50	27,235,180.44



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	507	489.30	27,515,300.28	507	489.30	27,515,300.28
Personnel Area Total	0	0.00	0.00	507	489.30	27,515,300.28	507	489.30	27,515,300.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	507	489.30	27,515,300.28	507	489.30	27,515,300.28
DEPARTMENT TOTALS	0	0.00	0.00	507	489.30	27,515,300.28	507	489.30	27,515,300.28



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	11,474,099.26	26	26.00	3,069,890.20	248	244.00	14,543,989.46
Personnel Area Total	222	218.00	11,474,099.26	26	26.00	3,069,890.20	248	244.00	14,543,989.46
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	11,474,099.26	26	26.00	3,069,890.20	248	244.00	14,543,989.46
DEPARTMENT TOTALS	222	218.00	11,474,099.26	26	26.00	3,069,890.20	248	244.00	14,543,989.46



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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
Personnel Area Total	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
DEPARTMENT TOTALS	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	292.00	14,814,386.08	165	15.00	3,178,026.80	472	307.00	17,992,412.88
Personnel Area Total	307	292.00	14,814,386.08	165	15.00	3,178,026.80	472	307.00	17,992,412.88

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	292.00	14,814,386.08	165	15.00	3,178,026.80	472	307.00	17,992,412.88
DEPARTMENT TOTALS	307	292.00	14,814,386.08	165	15.00	3,178,026.80	472	307.00	17,992,412.88



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
Personnel Area Total	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
DEPARTMENT TOTALS	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,347	1,321.05	80,476,022.64	1,484	1,404.40	66,520,559.93	2,831	2,725.45	146,996,582.57
VETERANS AFFAIRS	776	773.00	24,496,667.00	83	8.00	2,042,726.40	859	781.00	26,539,393.40
ECONOMIC DEVELOPMENT	67	63.00	3,595,035.60	50	50.00	5,280,682.42	117	113.00	8,875,718.02
C R T	799	648.00	24,769,765.70	37	34.80	1,899,258.66	836	682.80	26,669,024.36
D O T D	4,294	4,284.50	195,574,592.98	20	19.00	1,988,836.20	4,314	4,303.50	197,563,429.18
DPSC - CORRECTIONS	4,892	4,795.00	199,601,132.12	65	61.25	6,401,886.92	4,957	4,856.25	206,003,019.04
DPSC - PUBLIC SAFETY	2,576	2,524.00	127,104,780.66	114	23.00	5,898,278.36	2,690	2,547.00	133,003,059.02
DYS-OFF OF JUV JUST	879	878.00	38,779,383.24	95	63.00	5,425,949.10	974	941.00	44,205,332.34
D H H	6,789	6,624.95	311,616,909.01	481	133.23	36,253,185.07	7,270	6,758.18	347,870,094.08
D C F S	3,548	3,477.00	154,986,637.41	215	118.00	10,252,121.10	3,763	3,595.00	165,238,758.51
D N R	370	369.00	21,365,322.68	11	8.00	1,002,525.94	381	377.00	22,367,848.62
REVENUE	664	655.00	32,121,137.36	25	9.00	1,685,163.48	689	664.00	33,806,300.84
D E Q	659	652.00	35,606,040.86	16	8.00	995,782.84	675	660.00	36,601,823.70
L W C	1,094	1,043.38	48,392,916.00	46	9.00	2,142,953.02	1,140	1,052.38	50,535,869.02
WILDLIFE & FISHERIES	836	819.75	41,850,194.36	24	8.00	1,317,521.40	860	827.75	43,167,715.76
CIVIL SERVICE AGENCIES	199	197.00	12,084,311.20	52	4.00	742,089.92	251	201.00	12,826,401.12
HIGHER EDUCATION	4,916	4,794.86	157,213,927.05	16,113	13,817.63	907,527,414.13	21,029	18,612.49	1,064,741,341.18
HEALTH CARE SERVICES	719	717.45	26,982,840.75	370	266.94	22,896,233.71	1,089	984.39	49,879,074.46
DEPT OF EDUCATION	391	367.25	23,802,646.40	799	644.50	40,974,630.84	1,190	1,011.75	64,777,277.24
EDUCATION - OTHER	347	346.50	12,333,610.54	418	347.50	19,742,971.46	765	694.00	32,076,582.00
PUBLIC SERVICE COMM	75	73.00	3,743,403.30	18	18.00	1,063,989.68	93	91.00	4,807,392.98
AGRICULTURE	532	495.50	22,861,628.92	68	61.00	4,373,551.52	600	556.50	27,235,180.44
JUSTICE	0	0.00	0.00	507	489.30	27,515,300.28	507	489.30	27,515,300.28
INSURANCE	222	218.00	11,474,099.26	26	26.00	3,069,890.20	248	244.00	14,543,989.46
LIEUTENANT GOVERNOR	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
SECRETARY OF STATE	307	292.00	14,814,386.08	165	15.00	3,178,026.80	472	307.00	17,992,412.88
TREASURY	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
TOTALS	37,349	36,474.19	1,628,640,254.50	21,344	17,664.85	1,182,468,460.32	58,693	54,139.04	2,811,108,714.82

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,635	5,512.31	184,196,767.80	16,483	14,084.57	930,423,647.84	22,118	19,596.88	1,114,620,415.64
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,714	30,961.88	1,444,443,486.70	4,851	3,570.28	251,599,812.08	36,565	34,532.16	1,696,043,298.78
TOTALS	37,349	36,474.19	1,628,640,254.50	21,344	17,664.85	1,182,468,460.32	58,693	54,139.04	2,811,108,714.82
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	37,349	36,474.19	1,628,640,254.50	21,334	17,654.85	1,182,023,459.92	58,683	54,129.04	2,810,663,714.42
Employees with In-State Resident	35,613		1,565,987,228.71	18,154		1,034,353,641.75	53,767		2,600,340,870.46
Employees with Out-of State Resident	860		32,039,782.17	129		7,068,419.54	989		39,108,201.71
Employees with Unknown Resident	876		30,613,243.62	3,061		141,046,399.03	3,937		171,659,642.65