



Report on State Employment

EXTRACT

Data as of 11/29/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	72.62	4,879,458.12	96	72.62	4,879,458.12
Personnel Area Total	0	0.00	0.00	96	72.62	4,879,458.12	96	72.62	4,879,458.12
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
Personnel Area Total	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.05	1,598,971.92	2	1.00	159,120.00	39	36.05	1,758,091.92
Personnel Area Total	37	35.05	1,598,971.92	2	1.00	159,120.00	39	36.05	1,758,091.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,771,562.52	0	0.00	0.00	30	30.00	1,771,562.52
Personnel Area Total	30	30.00	1,771,562.52	0	0.00	0.00	30	30.00	1,771,562.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	666.00	42,229,531.76	138	128.50	10,194,975.44	815	794.50	52,424,507.20
Personnel Area Total	677	666.00	42,229,531.76	138	128.50	10,194,975.44	815	794.50	52,424,507.20
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.00	9,886,826.56	12	9.00	1,031,092.92	153	149.00	10,917,919.48
Personnel Area Total	141	140.00	9,886,826.56	12	9.00	1,031,092.92	153	149.00	10,917,919.48



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	333	333.00	17,159,078.56	333	333.00	17,159,078.56
Personnel Area Total	0	0.00	0.00	333	333.00	17,159,078.56	333	333.00	17,159,078.56
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	794	778.50	28,071,999.80	796	780.50	28,154,118.20
Personnel Area Total	2	2.00	82,118.40	794	778.50	28,071,999.80	796	780.50	28,154,118.20
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	356,054.40	8	6.00	744,014.96	16	13.00	1,100,069.36
Personnel Area Total	8	7.00	356,054.40	8	6.00	744,014.96	16	13.00	1,100,069.36
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,283,091.20	5	3.33	237,134.77	46	43.33	2,520,225.97
Personnel Area Total	41	40.00	2,283,091.20	5	3.33	237,134.77	46	43.33	2,520,225.97
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
Personnel Area Total	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	82	65.00	3,115,286.20	99	82.00	4,040,148.84
Personnel Area Total	17	17.00	924,862.64	82	65.00	3,115,286.20	99	82.00	4,040,148.84
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	6,452,388.80	1	1.00	115,024.00	107	107.00	6,567,412.80
Personnel Area Total	106	106.00	6,452,388.80	1	1.00	115,024.00	107	107.00	6,567,412.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,867,263.40	5	2.00	402,751.96	78	75.00	4,270,015.36
Personnel Area Total	73	73.00	3,867,263.40	5	2.00	402,751.96	78	75.00	4,270,015.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,291,432.00	0	0.00	0.00	36	36.00	2,291,432.00
Personnel Area Total	36	36.00	2,291,432.00	0	0.00	0.00	36	36.00	2,291,432.00
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,028,954.68	5	0.00	64,596.48	33	27.00	1,093,551.16
Personnel Area Total	28	27.00	1,028,954.68	5	0.00	64,596.48	33	27.00	1,093,551.16
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,121,832.40	11	0.00	157,788.80	45	33.00	1,279,621.20
Personnel Area Total	34	33.00	1,121,832.40	11	0.00	157,788.80	45	33.00	1,279,621.20



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
Personnel Area Total	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,840,428.80	0	0.00	0.00	65	63.00	3,840,428.80
Personnel Area Total	65	63.00	3,840,428.80	0	0.00	0.00	65	63.00	3,840,428.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,350	1,329.05	80,669,292.60	1,497	1,403.95	66,697,591.59	2,847	2,733.00	147,366,884.19
DEPARTMENT TOTALS	1,350	1,329.05	80,669,292.60	1,497	1,403.95	66,697,591.59	2,847	2,733.00	147,366,884.19



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	3,043,809.60	8	7.00	592,529.60	90	88.00	3,636,339.20
Personnel Area Total	82	81.00	3,043,809.60	8	7.00	592,529.60	90	88.00	3,636,339.20
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,459,936.00	27	0.00	408,720.00	162	135.00	4,868,656.00
Personnel Area Total	135	135.00	4,459,936.00	27	0.00	408,720.00	162	135.00	4,868,656.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	149.00	4,712,801.60	14	0.00	208,000.00	166	149.00	4,920,801.60
Personnel Area Total	152	149.00	4,712,801.60	14	0.00	208,000.00	166	149.00	4,920,801.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,447,622.40	13	0.00	220,136.80	158	145.00	4,667,759.20
Personnel Area Total	145	145.00	4,447,622.40	13	0.00	220,136.80	158	145.00	4,667,759.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,179,323.20	6	1.00	272,708.80	152	147.00	4,452,032.00
Personnel Area Total	146	146.00	4,179,323.20	6	1.00	272,708.80	152	147.00	4,452,032.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,182,639.76	12	0.00	260,000.00	149	137.00	4,442,639.76
Personnel Area Total	137	137.00	4,182,639.76	12	0.00	260,000.00	149	137.00	4,442,639.76



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	793.00	25,026,132.56	80	8.00	1,962,095.20	877	801.00	26,988,227.76
DEPARTMENT TOTALS	797	793.00	25,026,132.56	80	8.00	1,962,095.20	877	801.00	26,988,227.76



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
Personnel Area Total	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,011,667.84	36	36.00	3,514,979.00	74	74.00	5,526,646.84
Personnel Area Total	38	38.00	2,011,667.84	36	36.00	3,514,979.00	74	74.00	5,526,646.84
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,500,997.76	48	48.00	5,134,682.28	111	109.00	8,635,680.04
DEPARTMENT TOTALS	63	61.00	3,500,997.76	48	48.00	5,134,682.28	111	109.00	8,635,680.04



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,254,036.46	5	5.00	425,505.86	46	46.00	2,679,542.32
Personnel Area Total	41	41.00	2,254,036.46	5	5.00	425,505.86	46	46.00	2,679,542.32
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,147,995.20	1	1.00	107,000.14	49	49.00	2,254,995.34
Personnel Area Total	48	48.00	2,147,995.20	1	1.00	107,000.14	49	49.00	2,254,995.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	3,431,316.20	1	1.00	115,003.20	91	91.00	3,546,319.40
Personnel Area Total	90	90.00	3,431,316.20	1	1.00	115,003.20	91	91.00	3,546,319.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	386.00	12,211,813.64	95	57.97	1,252,909.58	481	443.97	13,464,723.22
Personnel Area Total	386	386.00	12,211,813.64	95	57.97	1,252,909.58	481	443.97	13,464,723.22
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,266.00	9	8.60	480,123.54	33	32.60	1,799,389.54
Personnel Area Total	24	24.00	1,319,266.00	9	8.60	480,123.54	33	32.60	1,799,389.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,214,812.60	80	34.20	721,265.74	144	98.20	2,936,078.34
Personnel Area Total	64	64.00	2,214,812.60	80	34.20	721,265.74	144	98.20	2,936,078.34



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	653.00	23,579,240.10	191	107.77	3,101,808.06	844	760.77	26,681,048.16
DEPARTMENT TOTALS	653	653.00	23,579,240.10	191	107.77	3,101,808.06	844	760.77	26,681,048.16



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	226.00	13,052,625.82	9	8.00	1,028,641.64	236	234.00	14,081,267.46
Personnel Area Total	227	226.00	13,052,625.82	9	8.00	1,028,641.64	236	234.00	14,081,267.46
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,083	4,080.00	183,691,197.04	11	11.00	960,194.56	4,094	4,091.00	184,651,391.60
Personnel Area Total	4,083	4,080.00	183,691,197.04	11	11.00	960,194.56	4,094	4,091.00	184,651,391.60
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,310	4,306.00	196,743,822.86	20	19.00	1,988,836.20	4,330	4,325.00	198,732,659.06
DEPARTMENT TOTALS	4,310	4,306.00	196,743,822.86	20	19.00	1,988,836.20	4,330	4,325.00	198,732,659.06



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	194	179.00	9,937,304.78	16	13.00	1,340,045.20	210	192.00	11,277,349.98
Personnel Area Total	194	179.00	9,937,304.78	21	18.00	1,560,045.50	215	197.00	11,497,350.28
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,482	1,447.00	57,385,761.16	14	14.00	2,008,804.20	1,496	1,461.00	59,394,565.36
Personnel Area Total	1,482	1,447.00	57,385,761.16	14	14.00	2,008,804.20	1,496	1,461.00	59,394,565.36
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	321.00	13,742,207.70	4	3.50	262,468.96	340	324.50	14,004,676.66
Personnel Area Total	336	321.00	13,742,207.70	4	3.50	262,468.96	340	324.50	14,004,676.66
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	266.00	10,749,251.50	4	4.00	402,874.94	280	270.00	11,152,126.44
Personnel Area Total	276	266.00	10,749,251.50	4	4.00	402,874.94	280	270.00	11,152,126.44
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	473.00	19,470,361.30	6	6.00	518,499.80	486	479.00	19,988,861.10
Personnel Area Total	480	473.00	19,470,361.30	6	6.00	518,499.80	486	479.00	19,988,861.10
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	646.00	24,953,701.76	6	6.00	618,003.10	655	652.00	25,571,704.86
Personnel Area Total	649	646.00	24,953,701.76	6	6.00	618,003.10	655	652.00	25,571,704.86



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	338.00	13,188,975.80	5	4.00	485,999.80	343	342.00	13,674,975.60
Personnel Area Total	338	338.00	13,188,975.80	5	4.00	485,999.80	343	342.00	13,674,975.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	758.00	35,485,978.32	0	0.00	0.00	778	758.00	35,485,978.32
Personnel Area Total	778	758.00	35,485,978.32	0	0.00	0.00	778	758.00	35,485,978.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	309.00	11,987,452.88	6	5.75	511,980.30	317	314.75	12,499,433.18
Personnel Area Total	311	309.00	11,987,452.88	6	5.75	511,980.30	317	314.75	12,499,433.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,440,094.84	0	0.00	0.00	69	68.00	3,440,094.84
Personnel Area Total	69	68.00	3,440,094.84	0	0.00	0.00	69	68.00	3,440,094.84
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,913	4,805.00	200,341,090.04	61	56.25	6,148,676.30	4,974	4,861.25	206,489,766.34
DEPARTMENT TOTALS	4,913	4,805.00	200,341,090.04	66	61.25	6,368,676.60	4,979	4,866.25	206,709,766.64



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	189.00	10,778,782.56	7	2.00	566,961.20	200	191.00	11,345,743.76
Personnel Area Total	193	189.00	10,778,782.56	7	2.00	566,961.20	200	191.00	11,345,743.76
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,599	1,578.00	84,095,336.26	81	10.00	3,821,475.58	1,680	1,588.00	87,916,811.84
Personnel Area Total	1,599	1,578.00	84,095,336.26	81	10.00	3,821,475.58	1,680	1,588.00	87,916,811.84
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	514.00	19,799,002.60	19	1.00	356,863.00	547	515.00	20,155,865.60
Personnel Area Total	528	514.00	19,799,002.60	19	1.00	356,863.00	547	515.00	20,155,865.60
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	689,283.66	1	1.00	132,000.18	12	12.00	821,283.84
Personnel Area Total	11	11.00	689,283.66	1	1.00	132,000.18	12	12.00	821,283.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	8,591,143.60	4	4.00	333,832.20	164	162.00	8,924,975.80
Personnel Area Total	160	158.00	8,591,143.60	4	4.00	333,832.20	164	162.00	8,924,975.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
Personnel Area Total	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,587,123.20	8	2.00	384,479.94	40	34.00	1,971,603.14
Personnel Area Total	32	32.00	1,587,123.20	8	2.00	384,479.94	40	34.00	1,971,603.14
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,547	2,506.00	126,718,452.64	124	24.00	5,934,017.96	2,671	2,530.00	132,652,470.60
DEPARTMENT TOTALS	2,547	2,506.00	126,718,452.64	124	24.00	5,934,017.96	2,671	2,530.00	132,652,470.60



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	856.00	37,933,451.40	96	63.00	5,480,549.10	953	919.00	43,414,000.50
Personnel Area Total	857	856.00	37,933,451.40	96	63.00	5,480,549.10	953	919.00	43,414,000.50

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	856.00	37,933,451.40	96	63.00	5,480,549.10	953	919.00	43,414,000.50
DEPARTMENT TOTALS	857	856.00	37,933,451.40	96	63.00	5,480,549.10	953	919.00	43,414,000.50



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	148.43	6,685,566.21	17	16.03	1,997,738.13	169	164.46	8,683,304.34
Personnel Area Total	152	148.43	6,685,566.21	17	16.03	1,997,738.13	169	164.46	8,683,304.34
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	7,162,620.66	21	5.40	1,075,701.12	165	149.40	8,238,321.78
Personnel Area Total	144	144.00	7,162,620.66	21	5.40	1,075,701.12	165	149.40	8,238,321.78
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	204.00	9,919,431.08	13	12.00	2,121,134.08	217	216.00	12,040,565.16
Personnel Area Total	204	204.00	9,919,431.08	13	12.00	2,121,134.08	217	216.00	12,040,565.16
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.80	6,261,535.28	7	6.80	1,198,004.08	133	132.60	7,459,539.36
Personnel Area Total	126	125.80	6,261,535.28	7	6.80	1,198,004.08	133	132.60	7,459,539.36
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	887.72	40,737,315.06	6	2.00	421,905.64	897	889.72	41,159,220.70
Personnel Area Total	891	887.72	40,737,315.06	6	2.00	421,905.64	897	889.72	41,159,220.70



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	452.00	29,023,340.58	20	13.00	1,748,882.72	489	465.00	30,772,223.30
Personnel Area Total	469	452.00	29,023,340.58	20	13.00	1,748,882.72	489	465.00	30,772,223.30
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	130.60	6,726,206.24	12	11.80	1,499,183.66	144	142.40	8,225,389.90
Personnel Area Total	132	130.60	6,726,206.24	12	11.80	1,499,183.66	144	142.40	8,225,389.90
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	5,561,589.54	3	3.00	398,894.08	110	110.00	5,960,483.62
Personnel Area Total	107	107.00	5,561,589.54	3	3.00	398,894.08	110	110.00	5,960,483.62
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	372.00	16,269,682.26	27	7.00	1,544,736.96	403	379.00	17,814,419.22
Personnel Area Total	376	372.00	16,269,682.26	27	7.00	1,544,736.96	403	379.00	17,814,419.22
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.50	5,276,239.80	6	5.50	882,614.46	110	108.00	6,158,854.26
Personnel Area Total	104	102.50	5,276,239.80	6	5.50	882,614.46	110	108.00	6,158,854.26



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,115	1,108.00	59,580,020.50	269	12.50	16,084,556.02	1,384	1,120.50	75,664,576.52
Personnel Area Total	1,115	1,108.00	59,580,020.50	269	12.50	16,084,556.02	1,384	1,120.50	75,664,576.52
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,391	1,282.00	58,606,519.33	48	26.50	3,674,244.60	1,439	1,308.50	62,280,763.93
Personnel Area Total	1,391	1,282.00	58,606,519.33	48	26.50	3,674,244.60	1,439	1,308.50	62,280,763.93
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,293	1,291.90	47,383,310.52	10	6.50	954,444.92	1,303	1,298.40	48,337,755.44
Personnel Area Total	1,293	1,291.90	47,383,310.52	10	6.50	954,444.92	1,303	1,298.40	48,337,755.44
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	75.00	3,675,174.88	18	2.00	1,726,335.26	95	77.00	5,401,510.14
Personnel Area Total	77	75.00	3,675,174.88	18	2.00	1,726,335.26	95	77.00	5,401,510.14
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,105,673.78	4	3.00	564,820.62	85	84.00	4,670,494.40
Personnel Area Total	81	81.00	4,105,673.78	4	3.00	564,820.62	85	84.00	4,670,494.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.55	4,554,301.18	13	5.00	1,073,172.88	111	101.55	5,627,474.06
Personnel Area Total	98	96.55	4,554,301.18	13	5.00	1,073,172.88	111	101.55	5,627,474.06



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,771	6,619.50	312,166,832.10	498	142.03	37,365,586.23	7,269	6,761.53	349,532,418.33
DEPARTMENT TOTALS	6,771	6,619.50	312,166,832.10	498	142.03	37,365,586.23	7,269	6,761.53	349,532,418.33



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,542	3,504.00	156,167,663.75	244	113.00	10,710,126.70	3,786	3,617.00	166,877,790.45
Personnel Area Total	3,542	3,504.00	156,167,663.75	244	113.00	10,710,126.70	3,786	3,617.00	166,877,790.45

D C F S TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,542	3,504.00	156,167,663.75	244	113.00	10,710,126.70	3,786	3,617.00	166,877,790.45
DEPARTMENT TOTALS	3,542	3,504.00	156,167,663.75	244	113.00	10,710,126.70	3,786	3,617.00	166,877,790.45



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	6,979,433.50	9	6.00	789,822.54	117	113.00	7,769,256.04
Personnel Area Total	108	107.00	6,979,433.50	9	6.00	789,822.54	117	113.00	7,769,256.04
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	8,121,697.48	1	1.00	103,563.20	156	156.00	8,225,260.68
Personnel Area Total	155	155.00	8,121,697.48	1	1.00	103,563.20	156	156.00	8,225,260.68
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,242,110.82	0	0.00	0.00	57	57.00	3,242,110.82
Personnel Area Total	57	57.00	3,242,110.82	0	0.00	0.00	57	57.00	3,242,110.82
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,526,180.80	1	1.00	109,140.20	42	42.00	2,635,321.00
Personnel Area Total	41	41.00	2,526,180.80	1	1.00	109,140.20	42	42.00	2,635,321.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	360.00	20,869,422.60	11	8.00	1,002,525.94	372	368.00	21,871,948.54
DEPARTMENT TOTALS	361	360.00	20,869,422.60	11	8.00	1,002,525.94	372	368.00	21,871,948.54



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	649.00	31,439,137.60	39	10.00	2,004,651.48	715	659.00	33,443,789.08
Personnel Area Total	676	649.00	31,439,137.60	39	10.00	2,004,651.48	715	659.00	33,443,789.08
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	649.00	31,439,137.60	39	10.00	2,004,651.48	715	659.00	33,443,789.08
DEPARTMENT TOTALS	676	649.00	31,439,137.60	39	10.00	2,004,651.48	715	659.00	33,443,789.08



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,753,528.00	8	8.00	787,782.84	89	86.00	5,541,310.84
Personnel Area Total	81	78.00	4,753,528.00	8	8.00	787,782.84	89	86.00	5,541,310.84
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	349.00	18,642,410.80	0	0.00	0.00	350	349.00	18,642,410.80
Personnel Area Total	350	349.00	18,642,410.80	0	0.00	0.00	350	349.00	18,642,410.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,575,446.40	0	0.00	0.00	172	172.00	9,575,446.40
Personnel Area Total	172	172.00	9,575,446.40	0	0.00	0.00	172	172.00	9,575,446.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,449,928.00	9	0.00	236,080.00	59	49.00	2,686,008.00
Personnel Area Total	50	49.00	2,449,928.00	9	0.00	236,080.00	59	49.00	2,686,008.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	648.00	35,421,313.20	17	8.00	1,023,862.84	670	656.00	36,445,176.04
DEPARTMENT TOTALS	653	648.00	35,421,313.20	17	8.00	1,023,862.84	670	656.00	36,445,176.04



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,055	1,042.38	47,328,008.00	89	9.00	3,051,720.82	1,144	1,051.38	50,379,728.82
Personnel Area Total	1,055	1,042.38	47,328,008.00	89	9.00	3,051,720.82	1,144	1,051.38	50,379,728.82
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,055	1,042.38	47,328,008.00	89	9.00	3,051,720.82	1,144	1,051.38	50,379,728.82
DEPARTMENT TOTALS	1,055	1,042.38	47,328,008.00	89	9.00	3,051,720.82	1,144	1,051.38	50,379,728.82



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,658,508.80	2	1.00	133,810.56	37	35.00	1,792,319.36
Personnel Area Total	35	34.00	1,658,508.80	2	1.00	133,810.56	37	35.00	1,792,319.36
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	222.00	12,475,236.80	1	1.00	123,614.40	224	223.00	12,598,851.20
Personnel Area Total	223	222.00	12,475,236.80	1	1.00	123,614.40	224	223.00	12,598,851.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	252.00	12,857,957.84	12	5.00	684,824.92	269	257.00	13,542,782.76
Personnel Area Total	257	252.00	12,857,957.84	12	5.00	684,824.92	269	257.00	13,542,782.76
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	295.75	14,266,605.60	10	1.00	423,771.92	307	296.75	14,690,377.52
Personnel Area Total	297	295.75	14,266,605.60	10	1.00	423,771.92	307	296.75	14,690,377.52
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	803.75	41,258,309.04	25	8.00	1,366,021.80	837	811.75	42,624,330.84
DEPARTMENT TOTALS	812	803.75	41,258,309.04	25	8.00	1,366,021.80	837	811.75	42,624,330.84



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DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,532,352.80	48	0.00	398,340.80	139	90.00	5,930,693.60
Personnel Area Total	91	90.00	5,532,352.80	48	0.00	398,340.80	139	90.00	5,930,693.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,033,364.80	0	0.00	0.00	17	17.00	1,033,364.80
Personnel Area Total	17	17.00	1,033,364.80	0	0.00	0.00	17	17.00	1,033,364.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,182,148.80	2	0.60	19,185.00	42	40.60	2,201,333.80
Personnel Area Total	40	40.00	2,182,148.80	2	0.60	19,185.00	42	40.60	2,201,333.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,608,841.60	1	1.00	119,766.40	54	54.00	3,728,608.00
Personnel Area Total	53	53.00	3,608,841.60	1	1.00	119,766.40	54	54.00	3,728,608.00
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	200.00	12,356,708.00	54	4.60	761,274.92	255	204.60	13,117,982.92
DEPARTMENT TOTALS	201	200.00	12,356,708.00	54	4.60	761,274.92	255	204.60	13,117,982.92



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	238	237.75	8,035,544.81	81	80.80	4,837,621.21	319	318.55	12,873,166.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	238	237.75	8,035,544.81	81	80.80	4,837,621.21	319	318.55	12,873,166.02
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
0601 - LSU A & M College									
Education Employees	824	783.61	30,751,032.00	3,009	2,598.36	198,816,132.80	3,833	3,381.97	229,567,164.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	824	783.61	30,751,032.00	3,009	2,598.36	198,816,132.80	3,833	3,381.97	229,567,164.80
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,269,049.60	195	139.06	6,498,981.00	243	187.06	7,768,030.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,269,049.60	195	139.06	6,498,981.00	243	187.06	7,768,030.60
0603 - University of New Orleans									
Education Employees	171	170.80	5,523,221.00	1,053	654.37	44,946,021.85	1,224	825.17	50,469,242.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	170.80	5,523,221.00	1,053	654.37	44,946,021.85	1,224	825.17	50,469,242.85
0604 - LSU-Health Sciences Center NO									
Education Employees	361	360.75	12,121,618.05	936	893.70	81,298,627.17	1,297	1,254.45	93,420,245.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	361	360.75	12,121,618.05	936	893.70	81,298,627.17	1,297	1,254.45	93,420,245.22



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0605 - LSU-Eunice									
Education Employees	56	52.50	1,504,152.00	142	109.72	4,912,777.00	198	162.22	6,416,929.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	52.50	1,504,152.00	142	109.72	4,912,777.00	198	162.22	6,416,929.00
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,982,147.96	197	195.52	11,094,466.74	267	264.02	13,076,614.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,982,147.96	197	195.52	11,094,466.74	267	264.02	13,076,614.70
0607 - LSU-Agriculture Center									
Education Employees	254	245.40	8,445,652.80	622	610.88	42,623,551.00	876	856.28	51,069,203.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	254	245.40	8,445,652.80	622	610.88	42,623,551.00	876	856.28	51,069,203.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	270,940.80	137	93.87	9,357,053.00	144	100.87	9,627,993.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	270,940.80	137	93.87	9,357,053.00	144	100.87	9,627,993.80
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	40.87	1,445,121.60	130	118.00	11,144,497.00	172	158.87	12,589,618.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	42	40.87	1,445,121.60	130	118.00	11,144,497.00	172	158.87	12,589,618.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	211	211.00	7,590,714.26	686	637.13	58,972,969.32	897	848.13	66,563,683.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	211	211.00	7,590,714.26	686	637.13	58,972,969.32	897	848.13	66,563,683.58



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,201,472.00	444	228.50	12,288,850.98	487	271.50	13,490,322.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,201,472.00	444	228.50	12,288,850.98	487	271.50	13,490,322.98
0615 - SU Board of Supervisors									
Education Employees	1	1.00	35,006.00	12	12.00	1,299,150.00	13	13.00	1,334,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	35,006.00	12	12.00	1,299,150.00	13	13.00	1,334,156.00
0616 - SU A & M College									
Education Employees	310	304.00	9,302,519.66	776	768.80	39,430,512.14	1,086	1,072.80	48,733,031.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	310	304.00	9,302,519.66	776	768.80	39,430,512.14	1,086	1,072.80	48,733,031.80
0617 - SU New Orleans									
Education Employees	69	69.00	1,996,529.60	232	218.48	9,792,825.31	301	287.48	11,789,354.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,996,529.60	232	218.48	9,792,825.31	301	287.48	11,789,354.91
0618 - SU Shreveport									
Education Employees	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,643,702.58	16	16.00	1,643,702.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,643,702.58	16	16.00	1,643,702.58



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	167	167.00	4,538,076.66	555	357.00	19,361,933.66	722	524.00	23,900,010.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	167.00	4,538,076.66	555	357.00	19,361,933.66	722	524.00	23,900,010.32
0623 - Grambling State University									
Education Employees	116	110.00	3,411,836.71	352	337.45	18,429,437.37	468	447.45	21,841,274.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	116	110.00	3,411,836.71	352	337.45	18,429,437.37	468	447.45	21,841,274.08
0625 - La Tech University									
Education Employees	246	243.00	6,603,672.40	731	682.34	40,436,945.54	977	925.34	47,040,617.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	246	243.00	6,603,672.40	731	682.34	40,436,945.54	977	925.34	47,040,617.94
0627 - McNeese State University									
Education Employees	172	169.72	4,883,443.76	607	409.91	25,896,736.38	779	579.63	30,780,180.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	169.72	4,883,443.76	607	409.91	25,896,736.38	779	579.63	30,780,180.14
0629 - University of La-Monroe									
Education Employees	196	193.85	5,569,488.60	635	510.29	28,892,056.60	831	704.14	34,461,545.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	193.85	5,569,488.60	635	510.29	28,892,056.60	831	704.14	34,461,545.20
0631 - Northwestern State University									
Education Employees	148	148.00	4,405,140.86	611	459.60	25,762,544.20	759	607.60	30,167,685.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	148.00	4,405,140.86	611	459.60	25,762,544.20	759	607.60	30,167,685.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	303	301.25	8,598,808.40	848	699.62	42,224,782.88	1,151	1,000.87	50,823,591.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	303	301.25	8,598,808.40	848	699.62	42,224,782.88	1,151	1,000.87	50,823,591.28
0640 - University of La-Lafayette									
Education Employees	341	338.00	10,663,660.80	995	806.10	58,128,358.66	1,336	1,144.10	68,792,019.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	341	338.00	10,663,660.80	995	806.10	58,128,358.66	1,336	1,144.10	68,792,019.46
0641 - Delgado Community College									
Education Employees	165	150.00	5,194,058.08	703	624.05	32,165,975.83	868	774.05	37,360,033.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	150.00	5,194,058.08	703	624.05	32,165,975.83	868	774.05	37,360,033.91
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	84	70.50	3,905,824.62	104	90.50	4,439,394.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	84	70.50	3,905,824.62	104	90.50	4,439,394.82
0644 - Bossier Community College									
Education Employees	83	83.00	2,352,479.72	289	255.92	12,389,581.13	372	338.92	14,742,060.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,352,479.72	289	255.92	12,389,581.13	372	338.92	14,742,060.85
0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,330,454.40	12	11.00	907,088.00	73	72.00	4,237,542.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,330,454.40	12	11.00	907,088.00	73	72.00	4,237,542.40



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0671 - HED-Board of Regents									
Education Employees	6	6.00	272,646.40	52	49.40	3,853,249.40	58	55.40	4,125,895.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	272,646.40	52	49.40	3,853,249.40	58	55.40	4,125,895.80
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	77	77.00	3,336,668.14	77	77.00	3,336,668.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	77	77.00	3,336,668.14	77	77.00	3,336,668.14
0730 - South Central LA Technical College									
Education Employees	33	33.00	939,463.64	72	70.00	3,581,908.73	105	103.00	4,521,372.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	33.00	939,463.64	72	70.00	3,581,908.73	105	103.00	4,521,372.37
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	85	84.50	3,972,436.06	96	95.50	4,298,539.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	85	84.50	3,972,436.06	96	95.50	4,298,539.22
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	576,243.20	110	110.00	4,225,727.35	132	132.00	4,801,970.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	576,243.20	110	110.00	4,225,727.35	132	132.00	4,801,970.55
0770 - Northwest Technical College									
Education Employees	20	20.00	555,962.39	84	47.05	2,488,319.67	104	67.05	3,044,282.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	555,962.39	84	47.05	2,488,319.67	104	67.05	3,044,282.06



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	616,896.48	103	98.60	4,543,823.41	125	119.60	5,160,719.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	616,896.48	103	98.60	4,543,823.41	125	119.60	5,160,719.89
0789 - Central LA Tech Comm College									
Education Employees	19	19.00	599,029.08	91	91.00	4,243,565.39	110	110.00	4,842,594.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	599,029.08	91	91.00	4,243,565.39	110	110.00	4,842,594.47
N645 - South La Community College-NP									
Education Employees	44	44.00	1,364,427.47	227	226.00	10,534,422.14	271	270.00	11,898,849.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,364,427.47	227	226.00	10,534,422.14	271	270.00	11,898,849.61
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	60	60.00	2,782,447.91	71	71.00	3,105,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	60	60.00	2,782,447.91	71	71.00	3,105,426.52
N647 - La Delta Community College-NP									
Education Employees	32	32.00	1,831,991.21	171	139.66	6,578,117.48	203	171.66	8,410,108.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	1,831,991.21	171	139.66	6,578,117.48	203	171.66	8,410,108.69



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N648 - Louisiana Technical College-NP									
Education Employees	2	2.00	60,000.00	43	33.50	1,676,261.97	45	35.50	1,736,261.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	60,000.00	43	33.50	1,676,261.97	45	35.50	1,736,261.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	43	42.50	4,063,033.78	44	43.50	4,111,352.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	43	42.50	4,063,033.78	44	43.50	4,111,352.18
HIGHER EDUCATION TOTALS									
Education Employees	4,996	4,900.00	160,387,544.79	16,561	13,918.69	912,444,388.40	21,557	18,818.69	1,072,831,933.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,996	4,900.00	160,387,544.79	16,561	13,918.69	912,444,388.40	21,557	18,818.69	1,072,831,933.19



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	17	16.80	661,259.30	165	160.80	12,852,136.28	182	177.60	13,513,395.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	16.80	661,259.30	165	160.80	12,852,136.28	182	177.60	13,513,395.58
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	277	276.90	10,422,749.74	83	56.10	4,698,918.30	360	333.00	15,121,668.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	277	276.90	10,422,749.74	83	56.10	4,698,918.30	360	333.00	15,121,668.04
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	409	408.00	15,447,554.37	122	50.79	5,278,128.42	531	458.79	20,725,682.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	409	408.00	15,447,554.37	122	50.79	5,278,128.42	531	458.79	20,725,682.79
HEALTH CARE SERVICES TOTALS									
Education Employees	703	701.70	26,531,563.41	370	267.69	22,829,183.00	1,073	969.39	49,360,746.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	703	701.70	26,531,563.41	370	267.69	22,829,183.00	1,073	969.39	49,360,746.41



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	358.25	23,070,866.52	58	52.50	5,635,565.52	434	410.75	28,706,432.04
Personnel Area Total	376	358.25	23,070,866.52	58	52.50	5,635,565.52	434	410.75	28,706,432.04
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	613	466.00	27,977,430.26	613	466.00	27,977,430.26
Personnel Area Total	0	0.00	0.00	613	466.00	27,977,430.26	613	466.00	27,977,430.26
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	255,902.40	119	117.00	7,067,415.16	125	122.00	7,323,317.56
Personnel Area Total	6	5.00	255,902.40	119	117.00	7,067,415.16	125	122.00	7,323,317.56
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	365.25	23,444,996.12	800	645.50	41,436,852.86	1,184	1,010.75	64,881,848.98
DEPARTMENT TOTALS	384	365.25	23,444,996.12	800	645.50	41,436,852.86	1,184	1,010.75	64,881,848.98



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	3,910,536.02	174	152.00	8,528,318.86	298	276.00	12,438,854.88
Personnel Area Total	124	124.00	3,910,536.02	174	152.00	8,528,318.86	298	276.00	12,438,854.88
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,094,367.94	53	43.00	2,926,174.68	193	183.00	7,020,542.62
Personnel Area Total	140	140.00	4,094,367.94	53	43.00	2,926,174.68	193	183.00	7,020,542.62
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	105	86.50	4,749,955.60	115	96.50	5,074,128.80
Personnel Area Total	10	10.00	324,173.20	105	86.50	4,749,955.60	115	96.50	5,074,128.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,118.40	6	5.75	570,396.58	70	69.25	4,149,514.98
Personnel Area Total	64	63.50	3,579,118.40	6	5.75	570,396.58	70	69.25	4,149,514.98
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	263,823.30	92	66.50	3,530,541.82	98	72.50	3,794,365.12
Personnel Area Total	6	6.00	263,823.30	92	66.50	3,530,541.82	98	72.50	3,794,365.12
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	343.50	12,172,018.86	430	353.75	20,305,387.54	774	697.25	32,477,406.40
DEPARTMENT TOTALS	344	343.50	12,172,018.86	430	353.75	20,305,387.54	774	697.25	32,477,406.40



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,638,883.30	13	13.00	838,989.58	86	85.00	4,477,872.88
Personnel Area Total	73	72.00	3,638,883.30	18	18.00	1,063,989.68	91	90.00	4,702,872.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,638,883.30	13	13.00	838,989.58	86	85.00	4,477,872.88
DEPARTMENT TOTALS	73	72.00	3,638,883.30	18	18.00	1,063,989.68	91	90.00	4,702,872.98



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	496.50	22,992,587.54	73	63.50	4,305,644.46	603	560.00	27,298,232.00
Personnel Area Total	530	496.50	22,992,587.54	73	63.50	4,305,644.46	603	560.00	27,298,232.00
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	496.50	22,992,587.54	73	63.50	4,305,644.46	603	560.00	27,298,232.00
DEPARTMENT TOTALS	530	496.50	22,992,587.54	73	63.50	4,305,644.46	603	560.00	27,298,232.00



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	492.80	27,649,909.82	510	492.80	27,649,909.82
Personnel Area Total	0	0.00	0.00	510	492.80	27,649,909.82	510	492.80	27,649,909.82
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	492.80	27,649,909.82	510	492.80	27,649,909.82
DEPARTMENT TOTALS	0	0.00	0.00	510	492.80	27,649,909.82	510	492.80	27,649,909.82



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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	11,419,379.14	27	27.00	3,195,484.24	246	242.00	14,614,863.38
Personnel Area Total	219	215.00	11,419,379.14	27	27.00	3,195,484.24	246	242.00	14,614,863.38
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	11,419,379.14	27	27.00	3,195,484.24	246	242.00	14,614,863.38
DEPARTMENT TOTALS	219	215.00	11,419,379.14	27	27.00	3,195,484.24	246	242.00	14,614,863.38



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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
Personnel Area Total	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
DEPARTMENT TOTALS	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	295.20	14,861,685.28	167	15.00	3,173,156.74	473	310.20	18,034,842.02
Personnel Area Total	306	295.20	14,861,685.28	167	15.00	3,173,156.74	473	310.20	18,034,842.02

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	295.20	14,861,685.28	167	15.00	3,173,156.74	473	310.20	18,034,842.02
DEPARTMENT TOTALS	306	295.20	14,861,685.28	167	15.00	3,173,156.74	473	310.20	18,034,842.02



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80
Personnel Area Total	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80
DEPARTMENT TOTALS	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,350	1,329.05	80,669,292.60	1,497	1,403.95	66,697,591.59	2,847	2,733.00	147,366,884.19
VETERANS AFFAIRS	797	793.00	25,026,132.56	80	8.00	1,962,095.20	877	801.00	26,988,227.76
ECONOMIC DEVELOPMENT	63	61.00	3,500,997.76	48	48.00	5,134,682.28	111	109.00	8,635,680.04
C R T	653	653.00	23,579,240.10	191	107.77	3,101,808.06	844	760.77	26,681,048.16
D O T D	4,310	4,306.00	196,743,822.86	20	19.00	1,988,836.20	4,330	4,325.00	198,732,659.06
DPSC - CORRECTIONS	4,913	4,805.00	200,341,090.04	66	61.25	6,368,676.60	4,979	4,866.25	206,709,766.64
DPSC - PUBLIC SAFETY	2,547	2,506.00	126,718,452.64	124	24.00	5,934,017.96	2,671	2,530.00	132,652,470.60
DYS-OFF OF JUV JUST	857	856.00	37,933,451.40	96	63.00	5,480,549.10	953	919.00	43,414,000.50
D H H	6,771	6,619.50	312,166,832.10	498	142.03	37,365,586.23	7,269	6,761.53	349,532,418.33
D C F S	3,542	3,504.00	156,167,663.75	244	113.00	10,710,126.70	3,786	3,617.00	166,877,790.45
D N R	361	360.00	20,869,422.60	11	8.00	1,002,525.94	372	368.00	21,871,948.54
REVENUE	676	649.00	31,439,137.60	39	10.00	2,004,651.48	715	659.00	33,443,789.08
D E Q	653	648.00	35,421,313.20	17	8.00	1,023,862.84	670	656.00	36,445,176.04
L W C	1,055	1,042.38	47,328,008.00	89	9.00	3,051,720.82	1,144	1,051.38	50,379,728.82
WILDLIFE & FISHERIES	812	803.75	41,258,309.04	25	8.00	1,366,021.80	837	811.75	42,624,330.84
CIVIL SERVICE AGENCIES	201	200.00	12,356,708.00	54	4.60	761,274.92	255	204.60	13,117,982.92
HIGHER EDUCATION	4,996	4,900.00	160,387,544.79	16,561	13,918.69	912,444,388.40	21,557	18,818.69	1,072,831,933.19
HEALTH CARE SERVICES	703	701.70	26,531,563.41	370	267.69	22,829,183.00	1,073	969.39	49,360,746.41
DEPT OF EDUCATION	384	365.25	23,444,996.12	800	645.50	41,436,852.86	1,184	1,010.75	64,881,848.98
EDUCATION - OTHER	344	343.50	12,172,018.86	430	353.75	20,305,387.54	774	697.25	32,477,406.40
PUBLIC SERVICE COMM	73	72.00	3,638,883.30	18	18.00	1,063,989.68	91	90.00	4,702,872.98
AGRICULTURE	530	496.50	22,992,587.54	73	63.50	4,305,644.46	603	560.00	27,298,232.00
JUSTICE	0	0.00	0.00	510	492.80	27,649,909.82	510	492.80	27,649,909.82
INSURANCE	219	215.00	11,419,379.14	27	27.00	3,195,484.24	246	242.00	14,614,863.38
LIEUTENANT GOVERNOR	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
SECRETARY OF STATE	306	295.20	14,861,685.28	167	15.00	3,173,156.74	473	310.20	18,034,842.02
TREASURY	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80
TOTALS	37,168	36,571.83	1,629,995,092.07	22,095	17,856.83	1,192,655,865.64	59,263	54,428.66	2,822,650,957.71

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,699	5,601.70	186,919,108.20	16,931	14,186.38	935,273,571.40	22,630	19,788.08	1,122,192,679.60
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,469	30,970.13	1,443,075,983.87	5,154	3,660.45	256,937,293.84	36,623	34,630.58	1,700,013,277.71
TOTALS	37,168	36,571.83	1,629,995,092.07	22,095	17,856.83	1,192,655,865.64	59,263	54,428.66	2,822,650,957.71
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	37,168	36,571.83	1,629,995,092.07	22,085	17,846.83	1,192,210,865.24	59,253	54,418.66	2,822,205,957.31
Employees with In-State Resident	35,431		1,567,676,504.29	18,640		1,043,579,272.90	54,071		2,611,255,777.19
Employees with Out-of State Resident	864		31,966,227.65	145		7,550,952.08	1,009		39,517,179.73
Employees with Unknown Resident	873		30,352,360.13	3,310		141,525,640.66	4,183		171,878,000.79