



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 6/14/2013

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 6/14/2013

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,656	1,652.02	92,318,175.76	1,885	1,520.00	69,922,287.56	3,541	3,172.02	162,240,463.32
VETERANS AFFAIRS	781	781.00	24,037,155.48	98	7.00	2,096,987.54	879	788.00	26,134,143.02
ECONOMIC DEVELOPMENT	70	67.50	3,686,813.52	63	58.00	5,457,166.52	133	125.50	9,143,980.04
C R T	605	605.00	22,761,682.06	625	294.43	11,509,220.58	1,230	899.43	34,270,902.64
D O T D	4,330	4,327.00	190,876,719.10	95	67.00	3,275,856.76	4,425	4,394.00	194,152,575.86
DPSC - CORRECTIONS	4,777	4,777.00	197,641,639.26	174	68.75	8,486,990.02	4,951	4,845.75	206,128,629.28
DPSC - PUBLIC SAFETY	2,539	2,539.00	123,089,534.62	213	49.00	8,304,407.28	2,752	2,588.00	131,393,941.90
DYS-OFF OF JUV JUST	838	838.00	37,642,824.18	116	64.00	6,113,315.52	954	902.00	43,756,139.70
D H H	6,666	6,654.80	312,275,326.25	918	231.23	45,458,093.73	7,584	6,886.03	357,733,419.98
D C F S	3,573	3,573.00	154,193,156.52	278	75.50	10,270,526.50	3,851	3,648.50	164,463,683.02
D N R	333	333.00	19,168,198.66	32	13.50	1,032,747.03	365	346.50	20,200,945.69
REVENUE	716	716.00	34,037,016.00	100	19.00	3,630,931.20	816	735.00	37,667,947.20
D E Q	682	681.75	36,034,497.72	27	13.00	1,243,622.12	709	694.75	37,278,119.84
L W C	1,069	1,066.94	45,928,172.68	179	30.54	3,946,036.67	1,248	1,097.48	49,874,209.35
WILDLIFE & FISHERIES	845	844.25	41,487,280.90	95	34.43	2,355,195.70	940	878.68	43,842,476.60
CIVIL SERVICE AGENCIES	210	210.00	12,756,718.52	79	6.60	766,537.08	289	216.60	13,523,255.60
HIGHER EDUCATION	9,438	9,361.03	304,963,633.41	22,417	18,723.50	1,174,765,852.91	31,855	28,084.53	1,479,729,486.32
HEALTH CARE SERVICES	3,897	3,884.61	160,431,607.02	1,074	734.28	59,159,798.86	4,971	4,618.89	219,591,405.88
DEPT OF EDUCATION	368	367.50	23,342,132.84	1,351	1,083.75	63,626,430.56	1,719	1,451.25	86,968,563.40
EDUCATION - OTHER	355	354.50	12,257,479.66	447	361.65	19,830,823.40	802	716.15	32,088,303.06
PUBLIC SERVICE COMM	76	76.00	3,819,130.90	19	18.50	1,072,309.68	95	94.50	4,891,440.58
AGRICULTURE	535	533.00	23,621,645.06	112	89.00	5,175,346.28	647	622.00	28,796,991.34
JUSTICE	0	0.00	0.00	527	503.30	26,886,608.06	527	503.30	26,886,608.06
INSURANCE	225	225.00	11,352,371.94	44	36.50	3,377,964.72	269	261.50	14,730,336.66
LIEUTENANT GOVERNOR	2	2.00	110,281.60	22	10.50	777,740.29	24	12.50	888,021.89
SECRETARY OF STATE	362	361.20	15,137,671.12	384	177.20	11,783,447.78	746	538.40	26,921,118.90
TREASURY	45	45.00	2,621,958.04	38	10.30	1,818,725.22	83	55.30	4,440,683.26
RETIREMENT SYSTEMS	291	291.00	16,038,622.36	65	35.50	3,491,458.48	356	326.50	19,530,080.84
TREASURY - OTHER	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	45,284	45,167.10	1,921,631,445.18	31,480	24,337.96	1,555,756,527.95	76,764	69,505.06	3,477,387,973.13
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	632	627.32	19,604,627.56	654	211.82	8,944,442.86	1,286	839.14	28,549,070.42
PORTS, LEVEE BOARDS	883	874.22	36,431,905.36	300	88.32	8,442,407.48	1,183	962.54	44,874,312.84
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	1,518	1,504.54	56,133,473.92	974	307.05	18,091,383.02	2,492	1,811.59	74,224,856.94
TOTAL WORKFORCE	46,802	46,671.64	1,977,764,919.10	32,454	24,645.01	1,573,847,910.97	79,256	71,316.65	3,551,612,830.07

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/14/2013

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.70	142,376.00	17	8.70	142,376.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	97	74.82	4,939,853.76	97	74.82	4,939,853.76
Personnel Area Total	0	0.00	0.00	118	83.52	5,082,489.76	118	83.52	5,082,489.76
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,648.00	1	0.50	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,568,653.84	3	1.00	184,080.00	39	36.25	1,752,733.84
Personnel Area Total	36	35.25	1,568,653.84	4	1.50	195,728.00	40	36.75	1,764,381.84
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
Personnel Area Total	31	31.00	1,765,982.66	5	5.00	300,693.12	36	36.00	2,066,675.78
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	24.68	453,880.96	48	24.68	453,880.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	579	579.00	35,307,910.56	152	136.50	10,529,449.06	731	715.50	45,837,359.62
Personnel Area Total	579	579.00	35,307,910.56	200	161.18	10,983,330.02	779	740.18	46,291,240.58



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	79,820.00	9	4.50	79,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	9,537,983.00	11	8.00	893,499.10	151	148.00	10,431,482.10
Personnel Area Total	140	140.00	9,537,983.00	20	12.50	973,319.10	160	152.50	10,511,302.10
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,620.00	1	0.50	9,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	350	349.50	17,272,691.28	350	349.50	17,272,691.28
Personnel Area Total	0	0.00	0.00	351	350.00	17,282,311.28	351	350.00	17,282,311.28
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	800	779.50	27,174,250.74	802	781.50	27,253,207.54
Personnel Area Total	2	2.00	78,956.80	800	779.50	27,174,250.74	802	781.50	27,253,207.54
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	11	10.80	577,355.22	9	5.00	722,130.76	20	15.80	1,299,485.98
Personnel Area Total	11	10.80	577,355.22	14	5.00	722,875.76	25	15.80	1,300,230.98
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	429.00	3	0.00	429.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	5	2.00	113,165.00	8	5.00	223,363.40



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54,080.00	6	3.00	54,080.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	40	40.00	2,146,905.28	7	4.33	283,820.37	47	44.33	2,430,725.65
Personnel Area Total	40	40.00	2,146,905.28	22	7.33	338,575.37	62	47.33	2,485,480.65
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	29	29.00	1,542,125.00	0	0.00	0.00	29	29.00	1,542,125.00
Personnel Area Total	29	29.00	1,542,125.00	12	0.00	480.00	41	29.00	1,542,605.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
Personnel Area Total	17	17.00	889,291.00	92	65.00	3,044,987.50	109	82.00	3,934,278.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,940.00	2	1.00	17,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,705,010.00	1	1.00	115,024.00	112	112.00	6,820,034.00
Personnel Area Total	111	111.00	6,705,010.00	3	2.00	132,964.00	114	113.00	6,837,974.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.90	45,500.00	4	2.90	45,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.80	8,138,594.88	4	2.00	318,553.56	149	146.80	8,457,148.44
Personnel Area Total	145	144.80	8,138,594.88	8	4.90	364,053.56	153	149.70	8,502,648.44



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	75,712.00	9	4.50	75,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,581,463.60	0	0.00	0.00	62	62.00	3,581,463.60
Personnel Area Total	62	62.00	3,581,463.60	9	4.50	75,712.00	71	66.50	3,657,175.60
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,033,198.40	6	0.00	79,073.28	35	29.00	1,112,271.68
Personnel Area Total	29	29.00	1,033,198.40	8	1.00	95,349.28	37	30.00	1,128,547.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,684.00	1	0.50	8,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,190,677.28	11	0.00	157,788.80	48	37.00	1,348,466.08
Personnel Area Total	37	37.00	1,190,677.28	12	0.50	166,472.80	49	37.50	1,357,150.08
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
Personnel Area Total	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	69,420.00	7	3.50	69,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,938,698.40	3	0.00	173,912.96	75	72.00	4,112,611.36
Personnel Area Total	72	72.00	3,938,698.40	10	3.50	243,332.96	82	75.50	4,182,031.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/14/2013

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	107	55.28	984,956.96	107	55.28	984,956.96
Board Members	0	0.00	0.00	49	5.00	303,832.12	49	5.00	303,832.12
All Other Employees	1,368	1,366.85	79,380,856.62	1,541	1,430.65	66,303,921.15	2,909	2,797.50	145,684,777.77
Appropriated Personnel Area Totals	1,368	1,366.85	79,380,856.62	1,697	1,490.93	67,592,710.23	3,065	2,857.78	146,973,566.85



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Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	114	114.00	6,248,433.10	7	6.00	704,217.54	121	120.00	6,952,650.64
Personnel Area Total	114	114.00	6,248,433.10	16	6.00	704,517.54	130	120.00	6,952,950.64
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	32,240.00	3	2.00	32,240.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	47	47.00	2,083,588.72	2	1.00	214,300.06	49	48.00	2,297,888.78
Personnel Area Total	47	47.00	2,083,588.72	14	3.00	247,140.06	61	50.00	2,330,728.78
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	35,984.00	2	2.00	120,718.00	3	3.00	156,702.00
Personnel Area Total	1	1.00	35,984.00	9	2.00	121,412.00	10	3.00	157,396.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	112,974.99	5	2.00	112,974.99
Personnel Area Total	0	0.00	0.00	9	2.00	112,974.99	9	2.00	112,974.99
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	4	4.00	154,814.40	6	2.80	265,353.34	10	6.80	420,167.74
Personnel Area Total	4	4.00	154,814.40	10	2.80	265,753.34	14	6.80	420,567.74



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	51,809.68	3	0.00	150.00	5	1.27	51,959.68
Personnel Area Total	2	1.27	51,809.68	8	0.00	400.00	10	1.27	52,209.68
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	22	0.00	1,535.00	22	0.00	1,535.00
All Other Employees	48	48.00	1,973,067.20	2	2.00	231,628.80	50	50.00	2,204,696.00
Personnel Area Total	48	48.00	1,973,067.20	25	2.50	243,563.80	73	50.50	2,216,631.00
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	22	20.30	797,863.04	2	2.00	180,024.00	24	22.30	977,887.04
Personnel Area Total	22	20.30	797,863.04	13	2.00	180,574.00	35	22.30	978,437.04
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
Personnel Area Total	0	0.00	0.00	10	1.50	45,591.46	10	1.50	45,591.46
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	12	11.60	404,726.40	2	1.00	90,130.00	14	12.60	494,856.40
Personnel Area Total	12	11.60	404,726.40	9	1.00	90,355.00	21	12.60	495,081.40



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	13	13.00	406,213.60	2	2.00	165,235.20	15	15.00	571,448.80
Personnel Area Total	13	13.00	406,213.60	19	2.00	165,935.20	32	15.00	572,148.80
OB30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	582.00	7	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	8	0.38	25,082.00	8	0.38	25,082.00
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	780,819.00	4	1.00	60,299.94	29	26.00	841,118.94
Personnel Area Total	25	25.00	780,819.00	12	1.00	60,999.94	37	26.00	841,818.94
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	42,640.00	4	2.50	42,640.00
Board Members	0	0.00	0.00	132	0.00	7,600.00	132	0.00	7,600.00
All Other Employees	288	285.17	12,937,319.14	52	26.57	2,279,337.33	340	311.74	15,216,656.47
Non-Appropriated Personnel Area Totals	288	285.17	12,937,319.14	188	29.07	2,329,577.33	476	314.24	15,266,896.47



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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	111	57.78	1,027,596.96	111	57.78	1,027,596.96
Board Members	0	0.00	0.00	181	5.00	311,432.12	181	5.00	311,432.12
All Other Employees	1,656	1,652.02	92,318,175.76	1,594	1,457.47	68,590,096.48	3,250	3,109.49	160,908,272.24
DEPARTMENT TOTALS	1,656	1,652.02	92,318,175.76	1,886	1,520.25	69,929,125.56	3,542	3,172.27	162,247,301.32



State of Louisiana
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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	79	79.00	2,977,792.48	9	6.00	474,590.74	88	85.00	3,452,383.22
Personnel Area Total	79	79.00	2,977,792.48	17	6.00	475,190.74	96	85.00	3,452,983.22
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,231,683.56	28	0.00	449,280.00	162	134.00	4,680,963.56
Personnel Area Total	134	134.00	4,231,683.56	28	0.00	449,280.00	162	134.00	4,680,963.56
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,499,208.22	15	0.00	260,520.00	162	147.00	4,759,728.22
Personnel Area Total	147	147.00	4,499,208.22	15	0.00	260,520.00	162	147.00	4,759,728.22
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,375,443.80	11	0.00	212,201.60	156	145.00	4,587,645.40
Personnel Area Total	145	145.00	4,375,443.80	11	0.00	212,201.60	156	145.00	4,587,645.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,038,963.24	5	1.00	252,595.20	150	146.00	4,291,558.44
Personnel Area Total	145	145.00	4,038,963.24	5	1.00	252,595.20	150	146.00	4,291,558.44



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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	3,914,064.18	22	0.00	447,200.00	153	131.00	4,361,264.18
Personnel Area Total	131	131.00	3,914,064.18	22	0.00	447,200.00	153	131.00	4,361,264.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	781	781.00	24,037,155.48	90	7.00	2,096,387.54	871	788.00	26,133,543.02
Appropriated Personnel Area Totals	781	781.00	24,037,155.48	98	7.00	2,096,987.54	879	788.00	26,134,143.02
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	781	781.00	24,037,155.48	90	7.00	2,096,387.54	871	788.00	26,133,543.02
DEPARTMENT TOTALS	781	781.00	24,037,155.48	98	7.00	2,096,987.54	879	788.00	26,134,143.02



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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	93,600.00	10	5.00	93,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	24.50	1,517,160.06	12	12.00	1,650,203.36	38	36.50	3,167,363.42
Personnel Area Total	26	24.50	1,517,160.06	22	17.00	1,743,803.36	48	41.50	3,260,963.42
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,169,653.46	41	41.00	3,713,363.16	85	84.00	5,883,016.62
Personnel Area Total	44	43.00	2,169,653.46	41	41.00	3,713,363.16	85	84.00	5,883,016.62
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	93,600.00	10	5.00	93,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.50	3,686,813.52	53	53.00	5,363,566.52	123	120.50	9,050,380.04
Appropriated Personnel Area Totals	70	67.50	3,686,813.52	63	58.00	5,457,166.52	133	125.50	9,143,980.04
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	93,600.00	10	5.00	93,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.50	3,686,813.52	53	53.00	5,363,566.52	123	120.50	9,050,380.04
DEPARTMENT TOTALS	70	67.50	3,686,813.52	63	58.00	5,457,166.52	133	125.50	9,143,980.04



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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.35	39,780.00	5	2.35	39,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,109,821.22	3	3.00	273,000.26	40	40.00	2,382,821.48
Personnel Area Total	37	37.00	2,109,821.22	8	5.35	312,780.26	45	42.35	2,422,601.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,143,934.00	1	1.00	107,000.14	48	48.00	2,250,934.14
Personnel Area Total	47	47.00	2,143,934.00	4	2.50	138,200.14	51	49.50	2,282,134.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	22,880.00	2	1.10	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,328,403.00	1	1.00	115,003.20	86	86.00	3,443,406.20
Personnel Area Total	85	85.00	3,328,403.00	3	2.10	137,883.20	88	87.10	3,466,286.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	342.00	11,429,957.24	201	151.57	2,889,203.98	543	493.57	14,319,161.22
Personnel Area Total	342	342.00	11,429,957.24	201	151.57	2,889,203.98	543	493.57	14,319,161.22
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	21,840.00	1	0.75	21,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,290,120.00	10	9.60	560,623.96	33	32.60	1,850,743.96
Personnel Area Total	23	23.00	1,290,120.00	11	10.35	582,463.96	34	33.35	1,872,583.96



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,265,257.80	81	22.20	727,505.74	146	87.20	2,992,763.54
Personnel Area Total	65	65.00	2,265,257.80	81	22.20	727,505.74	146	87.20	2,992,763.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.70	115,700.00	11	5.70	115,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	599	599.00	22,567,493.26	297	188.37	4,672,337.28	896	787.37	27,239,830.54
Appropriated Personnel Area Totals	599	599.00	22,567,493.26	308	194.07	4,788,037.28	907	793.07	27,355,530.54



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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	194,188.80	317	100.36	6,721,183.30	323	106.36	6,915,372.10
Personnel Area Total	6	6.00	194,188.80	317	100.36	6,721,183.30	323	106.36	6,915,372.10

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	194,188.80	317	100.36	6,721,183.30	323	106.36	6,915,372.10
Non-Appropriated Personnel Area Totals	6	6.00	194,188.80	317	100.36	6,721,183.30	323	106.36	6,915,372.10

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.70	115,700.00	11	5.70	115,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	605.00	22,761,682.06	614	288.73	11,393,520.58	1,219	893.73	34,155,202.64
DEPARTMENT TOTALS	605	605.00	22,761,682.06	625	294.43	11,509,220.58	1,230	899.43	34,270,902.64



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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.50	192,920.00	16	9.50	192,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	228.00	12,748,480.68	11	10.00	1,204,691.80	240	238.00	13,953,172.48
Personnel Area Total	229	228.00	12,748,480.68	27	19.50	1,397,611.80	256	247.50	14,146,092.48
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	34.50	822,806.40	42	34.50	822,806.40
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,089	4,087.00	177,672,805.70	11	11.00	932,901.58	4,100	4,098.00	178,605,707.28
Personnel Area Total	4,089	4,087.00	177,672,805.70	54	45.50	1,755,757.98	4,143	4,132.50	179,428,563.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	58	44.00	1,015,726.40	58	44.00	1,015,726.40
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,318	4,315.00	190,421,286.38	22	21.00	2,137,593.38	4,340	4,336.00	192,558,879.76
Appropriated Personnel Area Totals	4,318	4,315.00	190,421,286.38	81	65.00	3,153,369.78	4,399	4,380.00	193,574,656.16



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DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OA90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	12	12.00	455,432.72	1	1.00	71,500.00	13	13.00	526,932.72
Personnel Area Total	12	12.00	455,432.72	12	1.00	72,600.00	24	13.00	528,032.72
OA92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,100.00	12	0.00	1,100.00
All Other Employees	12	12.00	455,432.72	2	2.00	121,386.98	14	14.00	576,819.70
Non-Appropriated Personnel Area Totals	12	12.00	455,432.72	14	2.00	122,486.98	26	14.00	577,919.70
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	58	44.00	1,015,726.40	58	44.00	1,015,726.40
Board Members	0	0.00	0.00	13	0.00	1,150.00	13	0.00	1,150.00
All Other Employees	4,330	4,327.00	190,876,719.10	24	23.00	2,258,980.36	4,354	4,350.00	193,135,699.46
DEPARTMENT TOTALS	4,330	4,327.00	190,876,719.10	95	67.00	3,275,856.76	4,425	4,394.00	194,152,575.86



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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	167	167.00	8,868,047.50	21	13.00	1,484,130.96	188	180.00	10,352,178.46
Personnel Area Total	167	167.00	8,868,047.50	26	18.00	1,704,131.26	193	185.00	10,572,178.76
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
Personnel Area Total	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,435	1,435.00	56,552,217.28	49	14.00	2,580,429.80	1,484	1,449.00	59,132,647.08
Personnel Area Total	1,435	1,435.00	56,552,217.28	49	14.00	2,580,429.80	1,484	1,449.00	59,132,647.08
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	318.00	13,327,284.10	21	5.00	788,218.34	339	323.00	14,115,502.44
Personnel Area Total	318	318.00	13,327,284.10	21	5.00	788,218.34	339	323.00	14,115,502.44
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	266.00	10,419,039.80	9	4.00	517,794.94	275	270.00	10,936,834.74
Personnel Area Total	266	266.00	10,419,039.80	11	5.00	532,874.94	277	271.00	10,951,914.74



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	45,240.00	5	3.00	45,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	460.00	18,720,361.40	12	6.00	660,186.28	472	466.00	19,380,547.68
Personnel Area Total	460	460.00	18,720,361.40	17	9.00	705,426.28	477	469.00	19,425,787.68
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	624	624.00	24,501,565.92	10	7.00	795,843.10	634	631.00	25,297,409.02
Personnel Area Total	624	624.00	24,501,565.92	10	7.00	795,843.10	634	631.00	25,297,409.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	13,640,658.20	6	4.00	510,959.80	353	351.00	14,151,618.00
Personnel Area Total	347	347.00	13,640,658.20	6	4.00	510,959.80	353	351.00	14,151,618.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	774.00	35,701,776.24	18	0.00	283,202.40	792	774.00	35,984,978.64
Personnel Area Total	774	774.00	35,701,776.24	18	0.00	283,202.40	792	774.00	35,984,978.64
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	309.00	12,086,544.08	8	5.75	556,908.30	317	314.75	12,643,452.38
Personnel Area Total	309	309.00	12,086,544.08	8	5.75	556,908.30	317	314.75	12,643,452.38



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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	71	71.00	3,541,597.54	1	0.00	12,084.80	72	71.00	3,553,682.34
Personnel Area Total	71	71.00	3,541,597.54	8	1.00	28,995.80	79	72.00	3,570,593.34

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	76,856.00	9	5.00	76,856.00
Board Members	0	0.00	0.00	10	5.00	220,375.30	10	5.00	220,375.30
All Other Employees	4,777	4,777.00	197,641,639.26	155	58.75	8,189,758.72	4,932	4,835.75	205,831,397.98
Appropriated Personnel Area Totals	4,777	4,777.00	197,641,639.26	174	68.75	8,486,990.02	4,951	4,845.75	206,128,629.28

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	76,856.00	9	5.00	76,856.00
Board Members	0	0.00	0.00	10	5.00	220,375.30	10	5.00	220,375.30
All Other Employees	4,777	4,777.00	197,641,639.26	155	58.75	8,189,758.72	4,932	4,835.75	205,831,397.98
DEPARTMENT TOTALS	4,777	4,777.00	197,641,639.26	174	68.75	8,486,990.02	4,951	4,845.75	206,128,629.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/14/2013

DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	193.00	10,464,429.30	11	3.00	722,625.54	204	196.00	11,187,054.84
Personnel Area Total	193	193.00	10,464,429.30	13	4.00	750,705.54	206	197.00	11,215,134.84
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	33,280.00	2	1.50	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,601.00	81,984,420.18	114	16.00	5,283,954.78	1,715	1,617.00	87,268,374.96
Personnel Area Total	1,601	1,601.00	81,984,420.18	116	17.50	5,317,234.78	1,717	1,618.50	87,301,654.96
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	510.00	18,787,081.30	33	1.00	656,383.00	543	511.00	19,443,464.30
Personnel Area Total	510	510.00	18,787,081.30	34	2.00	681,343.00	544	512.00	19,468,424.30
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	502,353.28	1	1.00	132,000.18	8	8.00	634,353.46
Personnel Area Total	7	7.00	502,353.28	1	1.00	132,000.18	8	8.00	634,353.46
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	165	165.00	8,505,659.50	4	4.00	324,787.58	169	169.00	8,830,447.08
Personnel Area Total	165	165.00	8,505,659.50	11	5.00	353,242.58	176	170.00	8,858,902.08



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	227,826.56	9	9.00	227,826.56
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	11	11.00	375,860.16	12	12.00	420,184.96
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
Personnel Area Total	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,491,971.00	7	2.00	305,999.98	38	33.00	1,797,970.98
Personnel Area Total	31	31.00	1,491,971.00	7	2.00	305,999.98	38	33.00	1,797,970.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.50	114,400.00	7	4.50	114,400.00
Board Members	0	0.00	0.00	14	9.00	228,201.56	14	9.00	228,201.56
All Other Employees	2,529	2,529.00	122,793,238.62	174	31.00	7,758,228.92	2,703	2,560.00	130,551,467.54
Appropriated Personnel Area Totals	2,529	2,529.00	122,793,238.62	195	44.50	8,100,830.48	2,724	2,573.50	130,894,069.10



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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	9	9.00	261,705.60	2	2.00	106,641.60	11	11.00	368,347.20
Personnel Area Total	9	9.00	261,705.60	9	2.50	114,181.60	18	11.50	375,887.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	34,590.40	4	2.00	89,395.20	5	3.00	123,985.60
Personnel Area Total	1	1.00	34,590.40	9	2.00	89,395.20	10	3.00	123,985.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	10	10.00	296,296.00	6	4.00	196,036.80	16	14.00	492,332.80
Non-Appropriated Personnel Area Totals	10	10.00	296,296.00	18	4.50	203,576.80	28	14.50	499,872.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.00	121,940.00	8	5.00	121,940.00
Board Members	0	0.00	0.00	25	9.00	228,201.56	25	9.00	228,201.56
All Other Employees	2,539	2,539.00	123,089,534.62	180	35.00	7,954,265.72	2,719	2,574.00	131,043,800.34
DEPARTMENT TOTALS	2,539	2,539.00	123,089,534.62	213	49.00	8,304,407.28	2,752	2,588.00	131,393,941.90



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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	838.00	37,642,824.18	116	64.00	6,113,315.52	954	902.00	43,756,139.70
Personnel Area Total	838	838.00	37,642,824.18	116	64.00	6,113,315.52	954	902.00	43,756,139.70

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	838.00	37,642,824.18	116	64.00	6,113,315.52	954	902.00	43,756,139.70
Appropriated Personnel Area Totals	838	838.00	37,642,824.18	116	64.00	6,113,315.52	954	902.00	43,756,139.70

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	838.00	37,642,824.18	116	64.00	6,113,315.52	954	902.00	43,756,139.70
DEPARTMENT TOTALS	838	838.00	37,642,824.18	116	64.00	6,113,315.52	954	902.00	43,756,139.70



State of Louisiana
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Report on State Employment

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D H H

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.51	6,777,081.22	18	16.48	1,976,227.34	169	163.99	8,753,308.56
Personnel Area Total	151	147.51	6,777,081.22	18	16.48	1,976,227.34	169	163.99	8,753,308.56
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	7,530,685.24	20	4.60	914,293.12	171	155.60	8,444,978.36
Personnel Area Total	151	151.00	7,530,685.24	20	4.60	914,293.12	171	155.60	8,444,978.36
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	201.00	10,042,806.28	13	12.00	2,021,755.06	214	213.00	12,064,561.34
Personnel Area Total	201	201.00	10,042,806.28	13	12.00	2,021,755.06	214	213.00	12,064,561.34
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.80	6,902,385.62	8	7.80	1,281,172.62	145	144.60	8,183,558.24
Personnel Area Total	137	136.80	6,902,385.62	8	7.80	1,281,172.62	145	144.60	8,183,558.24



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D H H

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.12	119,418.00	14	7.12	119,418.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	867	864.72	39,748,597.20	4	2.00	475,394.40	871	866.72	40,223,991.60
Personnel Area Total	867	864.72	39,748,597.20	18	9.12	594,812.40	885	873.84	40,343,409.60
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,748.00	1	0.50	7,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	436.00	27,630,245.24	40	17.50	2,585,717.42	476	453.50	30,215,962.66
Personnel Area Total	436	436.00	27,630,245.24	41	18.00	2,593,465.42	477	454.00	30,223,710.66
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	56,004.00	6	3.50	56,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.12	6,750,557.84	35	32.20	2,616,270.02	169	165.32	9,366,827.86
Personnel Area Total	134	133.12	6,750,557.84	41	35.70	2,672,274.02	175	168.82	9,422,831.86
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	370.00	16,253,875.56	26	4.50	1,542,076.12	396	374.50	17,795,951.68
Personnel Area Total	370	370.00	16,253,875.56	26	4.50	1,542,076.12	396	374.50	17,795,951.68
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.50	5,317,507.00	6	5.50	877,664.06	110	109.00	6,195,171.06
Personnel Area Total	104	103.50	5,317,507.00	6	5.50	877,664.06	110	109.00	6,195,171.06
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,996.00	4	2.00	34,996.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,131	1,129.00	60,518,156.92	269	12.50	16,154,756.02	1,400	1,141.50	76,672,912.94
Personnel Area Total	1,131	1,129.00	60,518,156.92	273	14.50	16,189,752.02	1,404	1,143.50	76,707,908.94
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,216.00	4	2.00	34,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,529	1,528.35	67,436,806.58	180	39.00	10,169,470.77	1,709	1,567.35	77,606,277.35
Personnel Area Total	1,529	1,528.35	67,436,806.58	184	41.00	10,203,686.77	1,713	1,569.35	77,640,493.35
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	56,160.00	3	1.50	56,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,313	1,312.80	50,320,877.62	10	6.50	992,908.80	1,323	1,319.30	51,313,786.42
Personnel Area Total	1,313	1,312.80	50,320,877.62	13	8.00	1,049,068.80	1,326	1,320.80	51,369,946.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.62	308,542.00	32	16.62	308,542.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,535	6,524.80	305,867,887.52	633	164.58	41,999,422.79	7,168	6,689.38	347,867,310.31
Appropriated Personnel Area Totals	6,535	6,524.80	305,867,887.52	665	181.20	42,307,964.79	7,200	6,706.00	348,175,852.31



State of Louisiana
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D H H

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	0	0.00	0.00	5	2.50	116,944.00	5	2.50	116,944.00
Personnel Area Total	0	0.00	0.00	10	2.50	117,144.00	10	2.50	117,144.00
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	600.00	7	0.00	600.00
All Other Employees	1	1.00	30,442.59	2	2.00	101,864.62	3	3.00	132,307.21
Personnel Area Total	1	1.00	30,442.59	9	2.00	102,464.62	10	3.00	132,907.21
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	52	52.00	2,348,932.30	5	3.00	468,761.60	57	55.00	2,817,693.90
Personnel Area Total	52	52.00	2,348,932.30	11	3.50	484,861.60	63	55.50	2,833,793.90
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	42	42.00	2,234,914.14	3	2.50	269,551.36	45	44.50	2,504,465.50
Personnel Area Total	42	42.00	2,234,914.14	14	2.50	270,376.36	56	44.50	2,505,290.50



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	750.00	7	0.00	750.00
All Other Employees	1	0.00	28,121.60	3	2.00	144,289.60	4	2.00	172,411.20
Personnel Area Total	1	0.00	28,121.60	10	2.00	145,039.60	11	2.00	173,161.20
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	13	13.00	592,987.20	3	2.88	184,600.00	16	15.88	777,587.20
Personnel Area Total	13	13.00	592,987.20	16	2.88	185,500.00	29	15.88	778,487.20
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	39,748.80	3	1.00	72,100.00	4	2.00	111,848.80
Personnel Area Total	1	1.00	39,748.80	11	1.00	72,500.00	12	2.00	112,248.80
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,972.80	2	1.00	16,972.80
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	3.00	88,464.78	2	1.00	124,737.60	5	4.00	213,202.38
Personnel Area Total	3	3.00	88,464.78	17	2.00	142,506.69	20	5.00	230,971.47
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	108,929.95	3	2.00	108,929.95
Personnel Area Total	0	0.00	0.00	7	2.00	109,229.95	7	2.00	109,229.95
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	145,609.00	4	2.00	205,300.00	8	6.00	350,909.00
Personnel Area Total	4	4.00	145,609.00	16	2.00	207,100.00	20	6.00	352,709.00
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	241,543.26	4	3.00	241,543.26
Personnel Area Total	0	0.00	0.00	10	3.00	241,993.26	10	3.00	241,993.26
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.36	134,068.80	6	3.36	134,068.80
Personnel Area Total	0	0.00	0.00	13	3.36	134,068.80	13	3.36	134,068.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	7	2.00	74,870.60	7	2.00	74,870.60
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	14.00	898,218.32	3	3.00	309,705.22	17	17.00	1,207,923.54
Personnel Area Total	14	14.00	898,218.32	23	4.50	334,045.22	37	18.50	1,232,263.54
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitaricians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.08
Personnel Area Total	0	0.00	0.00	11	3.35	126,509.08	11	3.35	126,509.08
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.10	42,858.84	4	1.10	42,858.84
Personnel Area Total	0	0.00	0.00	9	1.10	42,858.84	9	1.10	42,858.84
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	63,252.80	7	3.50	63,252.80
Board Members	0	0.00	0.00	162	0.00	11,446.29	162	0.00	11,446.29
All Other Employees	131	130.00	6,407,438.73	84	46.53	3,075,429.85	215	176.53	9,482,868.58
Non-Appropriated Personnel Area Totals	131	130.00	6,407,438.73	253	50.03	3,150,128.94	384	180.03	9,557,567.67



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	20.12	371,794.80	39	20.12	371,794.80
Board Members	0	0.00	0.00	162	0.00	11,446.29	162	0.00	11,446.29
All Other Employees	6,666	6,654.80	312,275,326.25	717	211.11	45,074,852.64	7,383	6,865.91	357,350,178.89
DEPARTMENT TOTALS	6,666	6,654.80	312,275,326.25	918	231.23	45,458,093.73	7,584	6,886.03	357,733,419.98



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	193,804.00	19	9.50	193,804.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,573	3,573.00	154,193,156.52	259	66.00	10,076,722.50	3,832	3,639.00	164,269,879.02
Personnel Area Total	3,573	3,573.00	154,193,156.52	278	75.50	10,270,526.50	3,851	3,648.50	164,463,683.02

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	193,804.00	19	9.50	193,804.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,573	3,573.00	154,193,156.52	259	66.00	10,076,722.50	3,832	3,639.00	164,269,879.02
Appropriated Personnel Area Totals	3,573	3,573.00	154,193,156.52	278	75.50	10,270,526.50	3,851	3,648.50	164,463,683.02

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	193,804.00	19	9.50	193,804.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,573	3,573.00	154,193,156.52	259	66.00	10,076,722.50	3,832	3,639.00	164,269,879.02
DEPARTMENT TOTALS	3,573	3,573.00	154,193,156.52	278	75.50	10,270,526.50	3,851	3,648.50	164,463,683.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	69,680.00	8	4.00	69,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,484,091.82	9	6.00	698,884.63	79	76.00	5,182,976.45
Personnel Area Total	70	70.00	4,484,091.82	17	10.00	768,564.63	87	80.00	5,252,656.45
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,398,711.88	1	1.00	103,563.20	161	161.00	8,502,275.08
Personnel Area Total	160	160.00	8,398,711.88	3	2.00	120,203.20	163	162.00	8,518,915.08
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	60	60.00	3,484,695.76	0	0.00	0.00	60	60.00	3,484,695.76
Personnel Area Total	60	60.00	3,484,695.76	9	0.00	675.00	69	60.00	3,485,370.76
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,800,699.20	2	1.00	135,764.20	45	44.00	2,936,463.40
Personnel Area Total	43	43.00	2,800,699.20	3	1.50	143,304.20	46	44.50	2,944,003.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	93,860.00	11	5.50	93,860.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	333	333.00	19,168,198.66	12	8.00	938,212.03	345	341.00	20,106,410.69
Appropriated Personnel Area Totals	333	333.00	19,168,198.66	32	13.50	1,032,747.03	365	346.50	20,200,945.69



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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	93,860.00	11	5.50	93,860.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	333	333.00	19,168,198.66	12	8.00	938,212.03	345	341.00	20,106,410.69
DEPARTMENT TOTALS	333	333.00	19,168,198.66	32	13.50	1,032,747.03	365	346.50	20,200,945.69



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	132,860.00	12	6.00	132,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	713.00	33,941,190.40	78	11.00	3,258,028.80	791	724.00	37,199,219.20
Personnel Area Total	713	713.00	33,941,190.40	90	17.00	3,390,888.80	803	730.00	37,332,079.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	132,860.00	12	6.00	132,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	713.00	33,941,190.40	78	11.00	3,258,028.80	791	724.00	37,199,219.20
Appropriated Personnel Area Totals	713	713.00	33,941,190.40	90	17.00	3,390,888.80	803	730.00	37,332,079.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	95,825.60	9	2.00	232,502.40	12	5.00	328,328.00
Personnel Area Total	3	3.00	95,825.60	10	2.00	240,042.40	13	5.00	335,868.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	95,825.60	9	2.00	232,502.40	12	5.00	328,328.00
Non-Appropriated Personnel Area Totals	3	3.00	95,825.60	10	2.00	240,042.40	13	5.00	335,868.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.00	140,400.00	13	6.00	140,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	716	716.00	34,037,016.00	87	13.00	3,490,531.20	803	729.00	37,527,547.20
DEPARTMENT TOTALS	716	716.00	34,037,016.00	100	19.00	3,630,931.20	816	735.00	37,667,947.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,622,934.16	9	9.00	887,640.52	90	90.00	5,510,574.68
Personnel Area Total	81	81.00	4,622,934.16	9	9.00	887,640.52	90	90.00	5,510,574.68
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	17,690,418.20	1	0.00	50,221.60	348	347.00	17,740,639.80
Personnel Area Total	347	347.00	17,690,418.20	1	0.00	50,221.60	348	347.00	17,740,639.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	169.00	9,025,441.36	0	0.00	0.00	169	169.00	9,025,441.36
Personnel Area Total	169	169.00	9,025,441.36	0	0.00	0.00	169	169.00	9,025,441.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	69,680.00	8	4.00	69,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,695,704.00	9	0.00	236,080.00	94	84.75	4,931,784.00
Personnel Area Total	85	84.75	4,695,704.00	17	4.00	305,760.00	102	88.75	5,001,464.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	69,680.00	8	4.00	69,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	681.75	36,034,497.72	19	9.00	1,173,942.12	701	690.75	37,208,439.84
Appropriated Personnel Area Totals	682	681.75	36,034,497.72	27	13.00	1,243,622.12	709	694.75	37,278,119.84



State of Louisiana
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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DE Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	69,680.00	8	4.00	69,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	681.75	36,034,497.72	19	9.00	1,173,942.12	701	690.75	37,208,439.84
DEPARTMENT TOTALS	682	681.75	36,034,497.72	27	13.00	1,243,622.12	709	694.75	37,278,119.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/14/2013

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.25	297,180.00	34	17.25	297,180.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,063	1,061.94	45,751,201.08	112	10.00	3,427,282.02	1,175	1,071.94	49,178,483.10
Personnel Area Total	1,063	1,061.94	45,751,201.08	151	27.25	3,724,912.02	1,214	1,089.19	49,476,113.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.25	297,180.00	34	17.25	297,180.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,063	1,061.94	45,751,201.08	112	10.00	3,427,282.02	1,175	1,071.94	49,178,483.10
Appropriated Personnel Area Totals	1,063	1,061.94	45,751,201.08	151	27.25	3,724,912.02	1,214	1,089.19	49,476,113.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/14/2013

L W C

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	2	2.00	43,127.50	10	2.29	175,064.65	12	4.29	218,192.15
Personnel Area Total	2	2.00	43,127.50	15	2.29	175,439.65	17	4.29	218,567.15
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	6	1.00	45,615.00	10	4.00	179,459.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,070.00	17	0.00	1,070.00
All Other Employees	6	5.00	176,971.60	11	3.29	220,054.65	17	8.29	397,026.25
Non-Appropriated Personnel Area Totals	6	5.00	176,971.60	28	3.29	221,124.65	34	8.29	398,096.25
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.25	297,180.00	34	17.25	297,180.00
Board Members	0	0.00	0.00	22	0.00	1,520.00	22	0.00	1,520.00
All Other Employees	1,069	1,066.94	45,928,172.68	123	13.29	3,647,336.67	1,192	1,080.23	49,575,509.35
DEPARTMENT TOTALS	1,069	1,066.94	45,928,172.68	179	30.54	3,946,036.67	1,248	1,097.48	49,874,209.35



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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.88	43,430.40	6	2.88	43,430.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,428,188.40	3	1.00	182,004.16	71	69.00	3,610,192.56
Personnel Area Total	68	68.00	3,428,188.40	9	3.88	225,434.56	77	71.88	3,653,622.96
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,483.20	4	2.00	36,483.20
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	230	230.00	12,331,032.48	1	1.00	123,614.40	231	231.00	12,454,646.88
Personnel Area Total	230	230.00	12,331,032.48	11	3.00	160,097.60	241	233.00	12,491,130.08
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.05	182,946.40	21	12.05	182,946.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	249.50	11,992,641.96	24	4.00	1,034,834.84	274	253.50	13,027,476.80
Personnel Area Total	250	249.50	11,992,641.96	45	16.05	1,217,781.24	295	265.55	13,210,423.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	131,040.00	17	8.50	131,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	296.75	13,735,418.06	13	3.00	620,842.30	310	299.75	14,356,260.36
Personnel Area Total	297	296.75	13,735,418.06	30	11.50	751,882.30	327	308.25	14,487,300.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	25.43	393,900.00	48	25.43	393,900.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	845	844.25	41,487,280.90	41	9.00	1,961,295.70	886	853.25	43,448,576.60
Appropriated Personnel Area Totals	845	844.25	41,487,280.90	95	34.43	2,355,195.70	940	878.68	43,842,476.60



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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	25.43	393,900.00	48	25.43	393,900.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	845	844.25	41,487,280.90	41	9.00	1,961,295.70	886	853.25	43,448,576.60
DEPARTMENT TOTALS	845	844.25	41,487,280.90	95	34.43	2,355,195.70	940	878.68	43,842,476.60



State of Louisiana
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Report on State Employment

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DSCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	93	93.00	5,532,192.12	46	0.00	379,620.80	139	93.00	5,911,812.92
Personnel Area Total	93	93.00	5,532,192.12	53	0.00	380,145.80	146	93.00	5,912,337.92
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,029,932.80	0	0.00	0.00	17	17.00	1,029,932.80
Personnel Area Total	17	17.00	1,029,932.80	0	0.00	0.00	17	17.00	1,029,932.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	11	0.00	575.00	11	0.00	575.00
All Other Employees	40	40.00	2,114,236.80	1	0.60	19,032.00	41	40.60	2,133,268.80
Personnel Area Total	40	40.00	2,114,236.80	13	1.10	27,407.00	53	41.10	2,141,643.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	9	3.00	215,817.88	9	3.00	215,817.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	4,080,356.80	1	1.00	119,766.40	61	61.00	4,200,123.20
Personnel Area Total	60	60.00	4,080,356.80	4	2.50	143,166.40	64	62.50	4,223,523.20



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DSCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	24	0.00	1,550.00	24	0.00	1,550.00
All Other Employees	210	210.00	12,756,718.52	51	4.60	733,787.08	261	214.60	13,490,505.60
Appropriated Personnel Area Totals	210	210.00	12,756,718.52	79	6.60	766,537.08	289	216.60	13,523,255.60

DSCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	24	0.00	1,550.00	24	0.00	1,550.00
All Other Employees	210	210.00	12,756,718.52	51	4.60	733,787.08	261	214.60	13,490,505.60
DEPARTMENT TOTALS	210	210.00	12,756,718.52	79	6.60	766,537.08	289	216.60	13,523,255.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	525	525.00	19,348,962.98	130	127.11	7,456,036.96	655	652.11	26,804,999.94
Student Employees	0	0.00	0.00	6	4.80	73,715.20	6	4.80	73,715.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	525	525.00	19,348,962.98	136	131.91	7,529,752.16	661	656.91	26,878,715.14
0314 - Huey P Long Medical Center									
Education Employees	285	285.00	9,727,538.84	89	88.00	5,501,995.94	374	373.00	15,229,534.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	285.00	9,727,538.84	89	88.00	5,501,995.94	374	373.00	15,229,534.78
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	42	39.51	4,726,811.00	42	39.51	4,726,811.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	42	39.51	4,726,811.00	42	39.51	4,726,811.00
0601 - LSU A & M College									
Education Employees	1,231	1,216.90	42,068,270.40	4,223	3,554.33	257,691,431.40	5,454	4,771.23	299,759,701.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,231	1,216.90	42,068,270.40	4,223	3,554.33	257,691,431.40	5,454	4,771.23	299,759,701.80
0602 - LSU-Alexandria									
Education Employees	61	61.00	1,624,209.60	225	170.30	7,550,025.00	286	231.30	9,174,234.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,624,209.60	225	170.30	7,550,025.00	286	231.30	9,174,234.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0603 - University of New Orleans									
Education Employees	210	208.80	6,788,480.00	1,027	833.34	50,560,569.00	1,237	1,042.14	57,349,049.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	210	208.80	6,788,480.00	1,027	833.34	50,560,569.00	1,237	1,042.14	57,349,049.00
0604 - LSU-Health Sciences Center NO									
Education Employees	490	489.53	16,356,456.98	1,786	1,613.33	133,368,621.73	2,276	2,102.86	149,725,078.71
Student Employees	0	0.00	0.00	82	41.00	789,412.00	82	41.00	789,412.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	490	489.53	16,356,456.98	1,868	1,654.33	134,158,033.73	2,358	2,143.86	150,514,490.71
0605 - LSU-Eunice									
Education Employees	58	56.45	1,594,216.00	146	107.49	4,665,049.00	204	163.94	6,259,265.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	56.45	1,594,216.00	146	107.49	4,665,049.00	204	163.94	6,259,265.00
0606 - LSU-Shreveport									
Education Employees	83	81.50	2,262,083.92	240	237.75	12,746,710.10	323	319.25	15,008,794.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	81.50	2,262,083.92	240	237.75	12,746,710.10	323	319.25	15,008,794.02
0607 - LSU-Agriculture Center									
Education Employees	356	351.60	10,888,654.40	762	738.91	46,637,801.00	1,118	1,090.51	57,526,455.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	351.60	10,888,654.40	762	738.91	46,637,801.00	1,118	1,090.51	57,526,455.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	261,830.40	122	94.54	8,822,359.00	129	101.54	9,084,189.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	261,830.40	122	94.54	8,822,359.00	129	101.54	9,084,189.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	62	61.87	2,067,000.00	385	357.08	24,216,782.00	447	418.95	26,283,782.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	61.87	2,067,000.00	385	357.08	24,216,782.00	447	418.95	26,283,782.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,553	2,536.66	89,877,593.32	1,599	1,527.46	114,312,091.67	4,152	4,064.12	204,189,684.99
Student Employees	0	0.00	0.00	201	100.50	1,534,520.00	201	100.50	1,534,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,553	2,536.66	89,877,593.32	1,800	1,627.96	115,846,611.67	4,353	4,164.62	205,724,204.99
0612 - Baton Rouge Community College									
Education Employees	47	47.00	1,336,028.40	451	233.50	12,599,277.28	498	280.50	13,935,305.68
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,336,028.40	569	261.50	13,639,546.28	616	308.50	14,975,574.68
0615 - SU Board of Supervisors									
Education Employees	16	16.00	585,540.54	34	34.00	2,690,665.00	50	50.00	3,276,205.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	585,540.54	34	34.00	2,690,665.00	50	50.00	3,276,205.54



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0616 - SU A & M College									
Education Employees	332	326.00	9,845,368.86	954	941.50	46,438,085.22	1,286	1,267.50	56,283,454.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	332	326.00	9,845,368.86	954	941.50	46,438,085.22	1,286	1,267.50	56,283,454.08
0617 - SU New Orleans									
Education Employees	70	70.00	1,970,940.40	209	192.99	9,246,440.93	279	262.99	11,217,381.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	1,970,940.40	209	192.99	9,246,440.93	279	262.99	11,217,381.33
0618 - SU Shreveport									
Education Employees	54	54.00	1,398,746.60	300	235.88	9,145,752.00	354	289.88	10,544,498.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,398,746.60	300	235.88	9,145,752.00	354	289.88	10,544,498.60
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,871,202.84	17	17.00	1,871,202.84
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	26	17.50	1,880,962.84	26	17.50	1,880,962.84
0621 - Nicholls State University									
Education Employees	206	206.00	5,605,078.94	292	230.75	12,466,077.95	498	436.75	18,071,156.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	206	206.00	5,605,078.94	292	230.75	12,466,077.95	498	436.75	18,071,156.89



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	150	150.00	4,338,265.98	466	460.74	25,176,824.56	616	610.74	29,515,090.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	150	150.00	4,338,265.98	466	460.74	25,176,824.56	616	610.74	29,515,090.54
0625 - La Tech University									
Education Employees	326	324.00	8,835,283.60	759	712.39	41,809,612.20	1,085	1,036.39	50,644,895.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	326	324.00	8,835,283.60	759	712.39	41,809,612.20	1,085	1,036.39	50,644,895.80
0627 - McNeese State University									
Education Employees	210	208.72	5,877,870.96	510	463.85	26,528,629.20	720	672.57	32,406,500.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	210	208.72	5,877,870.96	510	463.85	26,528,629.20	720	672.57	32,406,500.16
0629 - University of La-Monroe									
Education Employees	242	239.60	6,896,582.42	784	670.10	37,541,148.32	1,026	909.70	44,437,730.74
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	242	239.60	6,896,582.42	787	670.40	37,552,796.32	1,029	910.00	44,449,378.74
0631 - Northwestern State University									
Education Employees	182	181.50	5,360,479.90	550	525.27	27,858,834.72	732	706.77	33,219,314.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	181.50	5,360,479.90	550	525.27	27,858,834.72	732	706.77	33,219,314.62



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	403	401.50	11,743,508.80	851	741.03	30,715,123.67	1,254	1,142.53	42,458,632.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	403	401.50	11,743,508.80	851	741.03	30,715,123.67	1,254	1,142.53	42,458,632.47
0640 - University of La-Lafayette									
Education Employees	669	669.00	19,020,575.17	1,132	1,062.98	72,766,354.80	1,801	1,731.98	91,786,929.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	669	669.00	19,020,575.17	1,132	1,062.98	72,766,354.80	1,801	1,731.98	91,786,929.97
0641 - Delgado Community College									
Education Employees	195	173.00	6,010,405.37	1,147	706.10	40,862,837.23	1,342	879.10	46,873,242.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	195	173.00	6,010,405.37	1,147	706.10	40,862,837.23	1,342	879.10	46,873,242.60
0643 - Nunez Community College									
Education Employees	23	22.40	593,230.32	93	71.00	4,106,335.02	116	93.40	4,699,565.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.40	593,230.32	93	71.00	4,106,335.02	116	93.40	4,699,565.34
0644 - Bossier Community College									
Education Employees	85	85.00	2,384,171.16	461	288.42	13,220,823.49	546	373.42	15,604,994.65
Student Employees	0	0.00	0.00	46	26.22	317.00	46	26.22	317.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	85	85.00	2,384,171.16	507	314.64	13,221,140.49	592	399.64	15,605,311.65



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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,164,631.60	14	13.00	1,042,348.58	75	74.00	4,206,980.18
Student Employees	0	0.00	0.00	5	2.50	44,044.00	5	2.50	44,044.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,164,631.60	27	15.50	1,086,792.58	88	76.50	4,251,424.18
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	52	50.40	3,700,125.26	58	56.40	3,962,267.66
Student Employees	0	0.00	0.00	7	3.50	70,148.00	7	3.50	70,148.00
Board Members	0	0.00	0.00	6	1.00	275,249.92	6	1.00	275,249.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	65	54.90	4,045,523.18	71	60.90	4,307,665.58
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	76.00	3,333,328.70	76	76.00	3,333,328.70
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	77	77.00	3,354,128.70	77	77.00	3,354,128.70
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	334,631.49	142	94.09	5,037,132.35	154	106.09	5,371,763.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	334,631.49	142	94.09	5,037,132.35	154	106.09	5,371,763.84
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	575,053.00	187	118.10	4,974,636.77	209	140.10	5,549,689.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	575,053.00	187	118.10	4,974,636.77	209	140.10	5,549,689.77



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
0788 - Northshore Tech Comm College									
Education Employees	23	22.00	597,641.62	163	138.92	6,351,072.12	186	160.92	6,948,713.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	597,641.62	163	138.92	6,351,072.12	186	160.92	6,948,713.74
0789 - Central LA Tech Comm College									
Education Employees	24	24.00	725,682.62	231	97.00	4,699,051.35	255	121.00	5,424,733.97
Student Employees	0	0.00	0.00	1	0.00	93.60	1	0.00	93.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	725,682.62	232	97.00	4,699,144.95	256	121.00	5,424,827.57
N645 - South La Community College-NP									
Education Employees	45	45.00	1,316,736.17	306	241.45	11,759,207.02	351	286.45	13,075,943.19
Student Employees	0	0.00	0.00	10	2.00	95,004.00	10	2.00	95,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,316,736.17	316	243.45	11,854,211.02	361	288.45	13,170,947.19
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	350,825.01	124	81.34	3,737,970.41	136	93.34	4,088,795.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	350,825.01	124	81.34	3,737,970.41	136	93.34	4,088,795.42



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	240	164.41	8,729,911.68	272	196.41	9,681,873.61
Student Employees	0	0.00	0.00	6	0.50	45,240.00	6	0.50	45,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	246	164.91	8,775,151.68	278	196.91	9,727,113.61
N648 - Louisiana Technical College-NP									
Education Employees	70	70.00	2,016,953.31	475	271.32	16,931,500.00	545	341.32	18,948,453.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	2,016,953.31	475	271.32	16,931,500.00	545	341.32	18,948,453.31
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	96	86.00	6,925,989.72	96	86.00	6,925,989.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	109	86.00	6,926,639.72	109	86.00	6,926,639.72
Appropriated Totals									
Education Employees	9,438	9,361.03	304,963,633.41	21,895	18,511.68	1,170,754,582.19	31,333	27,872.71	1,475,718,215.60
Student Employees	0	0.00	0.00	487	210.82	3,734,570.80	487	210.82	3,734,570.80
Board Members	0	0.00	0.00	35	1.00	276,699.92	35	1.00	276,699.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	9,438	9,361.03	304,963,633.41	22,417	18,723.50	1,174,765,852.91	31,855	28,084.53	1,479,729,486.32
HIGHER EDUCATION TOTALS									
Education Employees	9,438	9,361.03	304,963,633.41	21,895	18,511.68	1,170,754,582.19	31,333	27,872.71	1,475,718,215.60
Student Employees	0	0.00	0.00	487	210.82	3,734,570.80	487	210.82	3,734,570.80
Board Members	0	0.00	0.00	35	1.00	276,699.92	35	1.00	276,699.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	9,438	9,361.03	304,963,633.41	22,417	18,723.50	1,174,765,852.91	31,855	28,084.53	1,479,729,486.32



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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	26	26.00	976,397.17	147	144.80	10,999,535.33	173	170.80	11,975,932.50
Student Employees	0	0.00	0.00	5	4.00	65,478.40	5	4.00	65,478.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	976,397.17	152	148.80	11,065,013.73	178	174.80	12,041,410.90
0315 - University Medical Center									
Education Employees	541	538.05	21,970,069.89	187	130.80	10,047,033.97	728	668.85	32,017,103.86
Student Employees	0	0.00	0.00	2	2.00	30,160.00	2	2.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	541	538.05	21,970,069.89	189	132.80	10,077,193.97	730	670.85	32,047,263.86
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	260	257.80	9,132,919.55	73	31.05	2,280,905.15	333	288.85	11,413,824.70
Student Employees	0	0.00	0.00	1	0.60	10,483.20	1	0.60	10,483.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	260	257.80	9,132,919.55	74	31.65	2,291,388.35	334	289.45	11,424,307.90
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	281	280.90	10,377,333.66	85	54.85	4,207,470.05	366	335.75	14,584,803.71
Student Employees	0	0.00	0.00	10	6.00	118,716.00	10	6.00	118,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	280.90	10,377,333.66	95	60.85	4,326,186.05	376	341.75	14,703,519.71
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	419	417.90	15,376,531.07	110	50.82	5,277,722.73	529	468.72	20,654,253.80
Student Employees	0	0.00	0.00	1	0.80	12,064.00	1	0.80	12,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	419	417.90	15,376,531.07	111	51.62	5,289,786.73	530	469.52	20,666,317.80



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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0321 - Leonard J Chabert Medical Cntr									
Education Employees	706	702.83	24,606,791.17	93	73.90	4,913,537.60	799	776.73	29,520,328.77
Student Employees	0	0.00	0.00	8	6.40	107,161.60	8	6.40	107,161.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	706	702.83	24,606,791.17	101	80.30	5,020,699.20	807	783.13	29,627,490.37
0322 - Charity Hospital & Med Ctr									
Education Employees	1,664	1,661.13	77,991,564.51	351	228.26	21,078,610.83	2,015	1,889.39	99,070,175.34
Student Employees	0	0.00	0.00	1	0.00	10,920.00	1	0.00	10,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,664	1,661.13	77,991,564.51	352	228.26	21,089,530.83	2,016	1,889.39	99,081,095.34
Appropriated Totals									
Education Employees	3,897	3,884.61	160,431,607.02	1,046	714.48	58,804,815.66	4,943	4,599.09	219,236,422.68
Student Employees	0	0.00	0.00	28	19.80	354,983.20	28	19.80	354,983.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	3,897	3,884.61	160,431,607.02	1,074	734.28	59,159,798.86	4,971	4,618.89	219,591,405.88
HEALTH CARE SERVICES TOTALS									
Education Employees	3,897	3,884.61	160,431,607.02	1,046	714.48	58,804,815.66	4,943	4,599.09	219,236,422.68
Student Employees	0	0.00	0.00	28	19.80	354,983.20	28	19.80	354,983.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,897	3,884.61	160,431,607.02	1,074	734.28	59,159,798.86	4,971	4,618.89	219,591,405.88



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DEPT OF EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	2	2.00	113,692.80	10	10.00	733,905.90	12	12.00	847,598.70
Personnel Area Total	2	2.00	113,692.80	18	10.00	735,097.90	20	12.00	848,790.70
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	176,540.00	21	10.50	176,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	360.50	22,980,649.64	71	54.00	5,686,802.42	432	414.50	28,667,452.06
Personnel Area Total	361	360.50	22,980,649.64	92	64.50	5,863,342.42	453	425.00	28,843,992.06
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,113	886.25	49,709,459.80	1,113	886.25	49,709,459.80
Personnel Area Total	0	0.00	0.00	1,113	886.25	49,709,459.80	1,113	886.25	49,709,459.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,032.00	4	2.00	32,032.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	124	121.00	7,286,498.44	129	126.00	7,534,288.84
Personnel Area Total	5	5.00	247,790.40	128	123.00	7,318,530.44	133	128.00	7,566,320.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	208,572.00	25	12.50	208,572.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	368	367.50	23,342,132.84	1,318	1,071.25	63,416,666.56	1,686	1,438.75	86,758,799.40
Appropriated Personnel Area Totals	368	367.50	23,342,132.84	1,351	1,083.75	63,626,430.56	1,719	1,451.25	86,968,563.40



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DEPT OF EDUCATION

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	208,572.00	25	12.50	208,572.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	368	367.50	23,342,132.84	1,318	1,071.25	63,416,666.56	1,686	1,438.75	86,758,799.40
DEPARTMENT TOTALS	368	367.50	23,342,132.84	1,351	1,083.75	63,626,430.56	1,719	1,451.25	86,968,563.40



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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	15.40	400,547.68	21	15.40	400,547.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	3,796,987.10	166	146.00	8,242,003.82	289	269.00	12,038,990.92
Personnel Area Total	123	123.00	3,796,987.10	187	161.40	8,642,551.50	310	284.40	12,439,538.60
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,113,848.70	56	47.00	3,050,260.20	202	193.00	7,164,108.90
Personnel Area Total	146	146.00	4,113,848.70	56	47.00	3,050,260.20	202	193.00	7,164,108.90
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	114	89.00	4,758,836.16	124	99.00	5,070,539.24
Personnel Area Total	10	10.00	311,703.08	114	89.00	4,758,836.16	124	99.00	5,070,539.24
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,648.00	3	1.50	24,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
Personnel Area Total	69	68.50	3,726,460.40	9	7.25	555,829.04	78	75.75	4,282,289.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88
Personnel Area Total	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/14/2013

EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	16.90	425,195.68	24	16.90	425,195.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	354.50	12,257,479.66	423	344.75	19,405,627.72	778	699.25	31,663,107.38
Appropriated Personnel Area Totals	355	354.50	12,257,479.66	447	361.65	19,830,823.40	802	716.15	32,088,303.06

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	16.90	425,195.68	24	16.90	425,195.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	354.50	12,257,479.66	423	344.75	19,405,627.72	778	699.25	31,663,107.38
DEPARTMENT TOTALS	355	354.50	12,257,479.66	447	361.65	19,830,823.40	802	716.15	32,088,303.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,819,130.90	13	13.00	838,989.58	89	89.00	4,658,120.48
Personnel Area Total	76	76.00	3,819,130.90	19	18.50	1,072,309.68	95	94.50	4,891,440.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,819,130.90	13	13.00	838,989.58	89	89.00	4,658,120.48
Appropriated Personnel Area Totals	76	76.00	3,819,130.90	19	18.50	1,072,309.68	95	94.50	4,891,440.58
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,819,130.90	13	13.00	838,989.58	89	89.00	4,658,120.48
DEPARTMENT TOTALS	76	76.00	3,819,130.90	19	18.50	1,072,309.68	95	94.50	4,891,440.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	100,100.00	13	6.50	100,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	533.00	23,621,645.06	99	82.50	5,075,246.28	634	615.50	28,696,891.34
Personnel Area Total	535	533.00	23,621,645.06	112	89.00	5,175,346.28	647	622.00	28,796,991.34

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	100,100.00	13	6.50	100,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	533.00	23,621,645.06	99	82.50	5,075,246.28	634	615.50	28,696,891.34
Appropriated Personnel Area Totals	535	533.00	23,621,645.06	112	89.00	5,175,346.28	647	622.00	28,796,991.34

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	100,100.00	13	6.50	100,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	533.00	23,621,645.06	99	82.50	5,075,246.28	634	615.50	28,696,891.34
DEPARTMENT TOTALS	535	533.00	23,621,645.06	112	89.00	5,175,346.28	647	622.00	28,796,991.34



State of Louisiana
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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	125,580.00	15	7.50	125,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.80	26,761,028.06	512	495.80	26,761,028.06
Personnel Area Total	0	0.00	0.00	527	503.30	26,886,608.06	527	503.30	26,886,608.06
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	125,580.00	15	7.50	125,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.80	26,761,028.06	512	495.80	26,761,028.06
Appropriated Personnel Area Totals	0	0.00	0.00	527	503.30	26,886,608.06	527	503.30	26,886,608.06
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	125,580.00	15	7.50	125,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.80	26,761,028.06	512	495.80	26,761,028.06
DEPARTMENT TOTALS	0	0.00	0.00	527	503.30	26,886,608.06	527	503.30	26,886,608.06



State of Louisiana
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	136,760.00	15	7.50	136,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,352,371.94	29	29.00	3,241,204.72	254	254.00	14,593,576.66
Personnel Area Total	225	225.00	11,352,371.94	44	36.50	3,377,964.72	269	261.50	14,730,336.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	136,760.00	15	7.50	136,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,352,371.94	29	29.00	3,241,204.72	254	254.00	14,593,576.66
Appropriated Personnel Area Totals	225	225.00	11,352,371.94	44	36.50	3,377,964.72	269	261.50	14,730,336.66

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	136,760.00	15	7.50	136,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,352,371.94	29	29.00	3,241,204.72	254	254.00	14,593,576.66
DEPARTMENT TOTALS	225	225.00	11,352,371.94	44	36.50	3,377,964.72	269	261.50	14,730,336.66



State of Louisiana
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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	29,536.00	2	1.50	29,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
Personnel Area Total	2	2.00	110,281.60	22	10.50	777,740.29	24	12.50	888,021.89
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	29,536.00	2	1.50	29,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
Appropriated Personnel Area Totals	2	2.00	110,281.60	22	10.50	777,740.29	24	12.50	888,021.89
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	29,536.00	2	1.50	29,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
DEPARTMENT TOTALS	2	2.00	110,281.60	22	10.50	777,740.29	24	12.50	888,021.89



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.20	34,216.00	5	2.20	34,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	361.20	15,137,671.12	379	175.00	11,749,231.78	741	536.20	26,886,902.90
Personnel Area Total	362	361.20	15,137,671.12	384	177.20	11,783,447.78	746	538.40	26,921,118.90

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.20	34,216.00	5	2.20	34,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	361.20	15,137,671.12	379	175.00	11,749,231.78	741	536.20	26,886,902.90
Appropriated Personnel Area Totals	362	361.20	15,137,671.12	384	177.20	11,783,447.78	746	538.40	26,921,118.90

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.20	34,216.00	5	2.20	34,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	361.20	15,137,671.12	379	175.00	11,749,231.78	741	536.20	26,886,902.90
DEPARTMENT TOTALS	362	361.20	15,137,671.12	384	177.20	11,783,447.78	746	538.40	26,921,118.90



State of Louisiana
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,436.00	5	2.50	46,436.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,621,958.04	33	7.80	1,772,289.22	78	52.80	4,394,247.26
Personnel Area Total	45	45.00	2,621,958.04	38	10.30	1,818,725.22	83	55.30	4,440,683.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,436.00	5	2.50	46,436.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,621,958.04	33	7.80	1,772,289.22	78	52.80	4,394,247.26
Appropriated Personnel Area Totals	45	45.00	2,621,958.04	38	10.30	1,818,725.22	83	55.30	4,440,683.26
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,436.00	5	2.50	46,436.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,621,958.04	33	7.80	1,772,289.22	78	52.80	4,394,247.26
DEPARTMENT TOTALS	45	45.00	2,621,958.04	38	10.30	1,818,725.22	83	55.30	4,440,683.26



State of Louisiana
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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	33	33.00	1,566,718.40	5	5.00	472,971.20	38	38.00	2,039,689.60
Personnel Area Total	33	33.00	1,566,718.40	15	6.00	490,211.20	48	39.00	2,056,929.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	101,140.00	9	5.00	101,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	117.00	7,007,676.00	11	11.00	1,529,958.40	128	128.00	8,537,634.40
Personnel Area Total	117	117.00	7,007,676.00	20	16.00	1,631,098.40	137	133.00	8,638,774.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.50	119,080.00	5	4.50	119,080.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	139	139.00	7,402,092.10	8	7.00	1,076,172.10	147	146.00	8,478,264.20
Personnel Area Total	139	139.00	7,402,092.10	28	11.50	1,196,377.10	167	150.50	8,598,469.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	62,135.86	2	2.00	173,771.78	4	4.00	235,907.64
Personnel Area Total	2	2.00	62,135.86	2	2.00	173,771.78	4	4.00	235,907.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.50	236,860.00	15	10.50	236,860.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	291	291.00	16,038,622.36	26	25.00	3,252,873.48	317	316.00	19,291,495.84
Appropriated Personnel Area Totals	291	291.00	16,038,622.36	65	35.50	3,491,458.48	356	326.50	19,530,080.84



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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.50	236,860.00	15	10.50	236,860.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	291	291.00	16,038,622.36	26	25.00	3,252,873.48	317	316.00	19,291,495.84
DEPARTMENT TOTALS	291	291.00	16,038,622.36	65	35.50	3,491,458.48	356	326.50	19,530,080.84



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TREASURY - OTHER

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A70 - La Housing Finance Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Non-Appropriated Personnel Area Totals	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
TREASURY - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	147,222.40	3	1.00	59,259.20	8	6.00	206,481.60
Personnel Area Total	5	5.00	147,222.40	6	1.00	59,259.20	11	6.00	206,481.60
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	77,646.40	4	2.00	60,800.00	7	5.00	138,446.40
Personnel Area Total	3	3.00	77,646.40	6	2.00	60,800.00	9	5.00	138,446.40
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	31	30.00	971,152.00	2	2.00	145,974.40	33	32.00	1,117,126.40
Personnel Area Total	31	30.00	971,152.00	7	2.00	145,974.40	38	32.00	1,117,126.40
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	11.00	324,625.60	10	7.25	183,690.00	21	18.25	508,315.60
Personnel Area Total	11	11.00	324,625.60	14	7.25	183,690.00	25	18.25	508,315.60
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	53,435.20	6	2.50	108,368.00	8	4.50	161,803.20
Personnel Area Total	2	2.00	53,435.20	9	2.50	108,368.00	11	4.50	161,803.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	13	13.00	425,484.80	1	1.00	121,000.00	14	14.00	546,484.80
Personnel Area Total	13	13.00	425,484.80	6	1.00	121,000.00	19	14.00	546,484.80
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	76,502.40	3	2.00	114,168.00	5	4.00	190,670.40
Personnel Area Total	2	2.00	76,502.40	7	2.00	114,168.00	9	4.00	190,670.40
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	69,430.40	4	2.00	68,028.80	6	4.00	137,459.20
Personnel Area Total	2	2.00	69,430.40	7	2.00	68,228.80	9	4.00	137,659.20
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
Personnel Area Total	2	2.00	72,883.20	4	1.00	56,160.00	6	3.00	129,043.20



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OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	238,929.60	3	2.00	128,689.20	11	10.00	367,618.80
Personnel Area Total	8	8.00	238,929.60	6	2.00	128,689.20	14	10.00	367,618.80
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	1	1.00	23,920.00	4	3.00	97,760.00	5	4.00	121,680.00
Personnel Area Total	1	1.00	23,920.00	8	4.00	97,760.00	9	5.00	121,680.00
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	67	67.00	2,327,174.20	8	4.00	454,979.20	75	71.00	2,782,153.40
Personnel Area Total	67	67.00	2,327,174.20	12	4.00	454,979.20	79	71.00	2,782,153.40
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	5	5.00	147,513.60	2	1.00	48,000.00	7	6.00	195,513.60
Personnel Area Total	5	5.00	147,513.60	6	1.00	48,150.00	11	6.00	195,663.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	78,769.60	5	3.80	130,162.24
Personnel Area Total	2	1.80	51,392.64	7	2.00	78,769.60	9	3.80	130,162.24
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	38,516.40	3	1.50	38,516.40
Personnel Area Total	0	0.00	0.00	7	1.50	38,516.40	7	1.50	38,516.40
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	7	7.00	236,641.60	4	2.00	149,000.00	11	9.00	385,641.60
Personnel Area Total	7	7.00	236,641.60	10	2.00	149,000.00	17	9.00	385,641.60
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	75,462.40	3	1.00	40,700.00	6	4.00	116,162.40
Personnel Area Total	3	3.00	75,462.40	6	1.00	40,700.00	9	4.00	116,162.40
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	136,385.60	2	2.00	88,982.40	7	7.00	225,368.00
Personnel Area Total	5	5.00	136,385.60	7	2.00	88,982.40	12	7.00	225,368.00
OH22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	17,160.00	2	1.50	17,160.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	34	34.00	1,037,462.40	3	3.00	228,508.80	37	37.00	1,265,971.20
Personnel Area Total	34	34.00	1,037,462.40	10	4.50	245,668.80	44	38.50	1,283,131.20
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,178,424.00	18	18.00	410,467.20	53	53.00	1,588,891.20
Personnel Area Total	35	35.00	1,178,424.00	18	18.00	410,467.20	53	53.00	1,588,891.20
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	134,638.40	4	2.00	106,704.00	7	5.00	241,342.40
Personnel Area Total	3	3.00	134,638.40	7	2.00	106,704.00	10	5.00	241,342.40



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OH26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.72	104,616.20	11	5.72	104,616.20
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	59	58.00	2,157,438.40	43	25.75	689,660.40	102	83.75	2,847,098.80
Personnel Area Total	59	58.00	2,157,438.40	58	31.47	794,276.60	117	89.47	2,951,715.00
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
Personnel Area Total	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	122,985.60	5	2.50	95,274.40	10	7.50	218,260.00
Personnel Area Total	5	5.00	122,985.60	8	2.50	95,274.40	13	7.50	218,260.00
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	108,397.90	3	1.00	57,324.80	8	6.00	165,722.70
Personnel Area Total	5	5.00	108,397.90	5	1.00	57,324.80	10	6.00	165,722.70
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	21	21.00	636,958.80	4	2.00	155,870.40	25	23.00	792,829.20
Personnel Area Total	21	21.00	636,958.80	7	2.00	155,870.40	28	23.00	792,829.20
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,115.20	3	2.00	59,976.00	5	4.00	118,091.20
Personnel Area Total	2	2.00	58,115.20	7	2.00	59,976.00	9	4.00	118,091.20
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	212,784.00	3	2.00	158,656.08	9	8.00	371,440.08
Personnel Area Total	6	6.00	212,784.00	7	2.00	158,656.08	13	8.00	371,440.08
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	248,215.76	4	2.00	133,931.20	12	10.00	382,146.96
Personnel Area Total	8	8.00	248,215.76	7	2.00	133,931.20	15	10.00	382,146.96
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	5	2.50	86,942.00	7	4.50	138,456.06
Personnel Area Total	2	2.00	51,514.06	7	2.50	86,942.00	9	4.50	138,456.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	42	42.00	1,437,113.60	3	2.00	185,680.00	45	44.00	1,622,793.60
Personnel Area Total	42	42.00	1,437,113.60	5	2.00	185,680.00	47	44.00	1,622,793.60
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	187,948.80	2	1.20	71,468.80	9	8.20	259,417.60
Personnel Area Total	7	7.00	187,948.80	7	1.20	71,468.80	14	8.20	259,417.60
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	243,302.02	4	2.00	167,024.00	12	10.00	410,326.02
Personnel Area Total	8	8.00	243,302.02	7	2.00	167,024.00	15	10.00	410,326.02
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	34,382.40	3	0.00	35,400.00	5	1.30	69,782.40
Personnel Area Total	2	1.30	34,382.40	7	0.00	35,400.00	9	1.30	69,782.40
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,332.80	3	2.00	67,160.00	6	5.00	145,492.80
Personnel Area Total	3	3.00	78,332.80	7	2.00	67,160.00	10	5.00	145,492.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	179,712.00	3	2.00	92,060.80	8	7.00	271,772.80
Personnel Area Total	5	5.00	179,712.00	7	2.00	92,060.80	12	7.00	271,772.80
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	9	9.00	245,648.00	4	2.00	86,050.20	13	11.00	331,698.20
Personnel Area Total	9	9.00	245,648.00	7	2.00	86,500.20	16	11.00	332,148.20
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	252,366.40	3	2.00	130,224.00	12	11.00	382,590.40
Personnel Area Total	9	9.00	252,366.40	8	2.00	130,224.00	17	11.00	382,590.40
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	134,638.40	4	2.00	95,094.96	8	6.00	229,733.36
Personnel Area Total	4	4.00	134,638.40	6	2.00	95,094.96	10	6.00	229,733.36
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	21,840.00	2	2.00	62,295.20	3	3.00	84,135.20
Personnel Area Total	1	1.00	21,840.00	7	2.00	62,295.20	8	3.00	84,135.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	237,036.80	2	2.00	137,488.00	10	10.00	374,524.80
Personnel Area Total	8	8.00	237,036.80	6	2.00	137,488.00	14	10.00	374,524.80
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	11.00	323,252.80	2	1.00	87,859.20	13	12.00	411,112.00
Personnel Area Total	11	11.00	323,252.80	6	1.00	87,859.20	17	12.00	411,112.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	56,060.16	3	1.00	34,577.92	5	3.00	90,638.08
Personnel Area Total	2	2.00	56,060.16	6	1.00	34,577.92	8	3.00	90,638.08
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
Personnel Area Total	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	13	13.00	358,931.50	3	1.00	72,000.00	16	14.00	430,931.50
Personnel Area Total	13	13.00	358,931.50	6	1.00	72,000.00	19	14.00	430,931.50
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	147,513.60	3	1.00	44,952.18	8	6.00	192,465.78
Personnel Area Total	5	5.00	147,513.60	6	1.00	44,952.18	11	6.00	192,465.78
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	86,153.60	2	1.00	52,800.00	6	5.00	138,953.60
Personnel Area Total	4	4.00	86,153.60	6	1.00	52,800.00	10	5.00	138,953.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	59,736.04	4	2.80	89,204.68	6	4.80	148,940.72
Personnel Area Total	2	2.00	59,736.04	8	2.80	89,204.68	10	4.80	148,940.72
OH58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	359,528.00	2	0.00	0.00	13	11.00	359,528.00
Personnel Area Total	11	11.00	359,528.00	4	0.00	0.00	15	11.00	359,528.00
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	222,004.12	7	5.00	221,411.20	15	13.00	443,415.32
Personnel Area Total	8	8.00	222,004.12	11	6.00	240,131.20	19	14.00	462,135.32
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	139,343.36	3	1.00	68,294.64	8	6.00	207,638.00
Personnel Area Total	5	5.00	139,343.36	7	1.00	68,374.64	12	6.00	207,718.00



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OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	505,044.80	8	3.91	180,949.60	24	19.91	685,994.40
Personnel Area Total	16	16.00	505,044.80	12	3.91	180,949.60	28	19.91	685,994.40
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	74,630.40	3	1.50	71,072.05	6	4.50	145,702.45
Personnel Area Total	3	3.00	74,630.40	7	1.50	71,272.05	10	4.50	145,902.45
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	14	14.00	383,115.20	4	2.00	128,312.00	18	16.00	511,427.20
Personnel Area Total	14	14.00	383,115.20	7	2.00	128,387.00	21	16.00	511,502.20
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total	0	0.00	0.00	7	1.24	37,479.00	7	1.24	37,479.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	25	23.60	604,412.64	4	2.00	138,704.90	29	25.60	743,117.54
Personnel Area Total	25	23.60	604,412.64	7	2.00	138,704.90	32	25.60	743,117.54
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	55,783.00	4	3.00	81,575.00
Personnel Area Total	1	1.00	25,792.00	7	2.00	55,783.00	8	3.00	81,575.00
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,020.80	5	3.20	108,784.00	8	6.20	186,804.80
Personnel Area Total	3	3.00	78,020.80	9	3.20	108,784.00	12	6.20	186,804.80
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
Personnel Area Total	8	8.00	254,992.40	6	2.00	150,714.46	14	10.00	405,706.86



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
OH73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	44,553.60	2	0.50	47,632.00	4	2.12	92,185.60
Personnel Area Total	2	1.62	44,553.60	7	0.50	47,632.00	9	2.12	92,185.60
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	63,558.12	5	1.49	63,558.12
Personnel Area Total	0	0.00	0.00	8	1.49	63,558.12	8	1.49	63,558.12
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	25,251.20	6	4.37	117,293.40	7	5.37	142,544.60
Personnel Area Total	1	1.00	25,251.20	10	4.37	117,483.40	11	5.37	142,734.60
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	2	2.00	50,377.60	6	1.00	45,057.40	8	3.00	95,435.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	22,942.40	1	1.00	36,774.40	2	2.00	59,716.80
Personnel Area Total	1	1.00	22,942.40	6	1.00	36,774.40	7	2.00	59,716.80
OH79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,333.00	1	1.00	49,333.00
Personnel Area Total	0	0.00	0.00	1	1.00	49,333.00	1	1.00	49,333.00
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,286.40	4	2.00	72,842.00	5	3.00	102,128.40
Personnel Area Total	1	1.00	29,286.40	7	2.00	72,842.00	8	3.00	102,128.40
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	68,423.68	4	2.80	97,543.68
Personnel Area Total	1	1.00	29,120.00	7	1.80	68,423.68	8	2.80	97,543.68



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	39,388.22	5	0.80	39,388.22
Personnel Area Total	0	0.00	0.00	8	0.80	39,388.22	8	0.80	39,388.22
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	71,323.20	5	2.09	64,057.60	8	5.09	135,380.80
Personnel Area Total	3	3.00	71,323.20	8	2.09	64,057.60	11	5.09	135,380.80
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	7	2.62	36,278.24	7	2.62	36,278.24
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00
Personnel Area Total	1	1.00	30,000.00	7	2.00	121,883.00	8	3.00	151,883.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.22	140,496.20	14	8.22	140,496.20
Board Members	0	0.00	0.00	290	1.00	2,290.00	290	1.00	2,290.00
All Other Employees	632	627.32	19,604,627.56	350	202.60	8,801,656.66	982	829.92	28,406,284.22
Units of Local Govt Personnel Area Totals	632	627.32	19,604,627.56	654	211.82	8,944,442.86	1,286	839.14	28,549,070.42
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.22	140,496.20	14	8.22	140,496.20
Board Members	0	0.00	0.00	290	1.00	2,290.00	290	1.00	2,290.00
All Other Employees	632	627.32	19,604,627.56	350	202.60	8,801,656.66	982	829.92	28,406,284.22
DEPARTMENT TOTALS	632	627.32	19,604,627.56	654	211.82	8,944,442.86	1,286	839.14	28,549,070.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	13	11.00	419,203.20	5	2.00	178,635.40	18	13.00	597,838.60
Personnel Area Total	13	11.00	419,203.20	10	2.00	178,885.40	23	13.00	598,088.60
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	56,638.92	5	2.00	56,638.92
Personnel Area Total	0	0.00	0.00	17	2.00	56,638.92	17	2.00	56,638.92
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	15	15.00	474,676.80	3	2.00	154,154.95	18	17.00	628,831.75
Personnel Area Total	15	15.00	474,676.80	9	2.00	154,529.95	24	17.00	629,206.75
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,600.00	11	0.00	1,600.00
All Other Employees	30	30.00	997,547.20	1	0.00	115,003.20	31	30.00	1,112,550.40
Personnel Area Total	30	30.00	997,547.20	12	0.00	116,603.20	42	30.00	1,114,150.40
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	36	34.00	1,206,857.60	2	2.00	186,014.40	38	36.00	1,392,872.00
Personnel Area Total	36	34.00	1,206,857.60	13	2.00	187,764.40	49	36.00	1,394,622.00
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	15	15.00	424,611.20	2	2.00	112,736.00	17	17.00	537,347.20
Personnel Area Total	15	15.00	424,611.20	10	2.00	125,208.54	25	17.00	549,819.74
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,127,588.80	2	2.00	148,450.07	34	34.00	1,276,038.87
Personnel Area Total	32	32.00	1,127,588.80	2	2.00	148,450.07	34	34.00	1,276,038.87
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,500.00	13	0.00	1,500.00
All Other Employees	48	48.00	1,709,260.80	2	2.00	218,400.00	50	50.00	1,927,660.80
Personnel Area Total	48	48.00	1,709,260.80	15	2.00	219,900.00	63	50.00	1,929,160.80
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,347,895.20	2	2.00	186,971.20	83	83.00	3,534,866.40
Personnel Area Total	81	81.00	3,347,895.20	5	4.00	210,007.20	86	85.00	3,557,902.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L11 - North Lafourche Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.25	12,525.00	8	0.25	12,525.00
All Other Employees	46	45.40	1,777,501.44	3	1.50	125,875.20	49	46.90	1,903,376.64
Personnel Area Total	46	45.40	1,777,501.44	11	1.75	138,400.20	57	47.15	1,915,901.64
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	28	28.00	919,724.00	2	1.75	102,160.00	30	29.75	1,021,884.00
Personnel Area Total	28	28.00	919,724.00	6	1.84	103,235.00	34	29.84	1,022,959.00
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	53.82	2,123,191.20	2	2.00	162,926.40	58	55.82	2,286,117.60
Personnel Area Total	56	53.82	2,123,191.20	2	2.00	162,926.40	58	55.82	2,286,117.60
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,452,547.20	2	2.00	140,712.00	37	37.00	1,593,259.20
Personnel Area Total	35	35.00	1,452,547.20	2	2.00	140,712.00	37	37.00	1,593,259.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	123,973.12	1	0.00	0.00	5	4.00	123,973.12
Personnel Area Total	4	4.00	123,973.12	9	0.00	600.00	13	4.00	124,573.12
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	93,537.60	3	3.00	286,336.91	5	5.00	379,874.51
Personnel Area Total	2	2.00	93,537.60	3	3.00	286,336.91	5	5.00	379,874.51
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	185,221.00	3	2.00	185,221.00
Personnel Area Total	0	0.00	0.00	9	2.00	186,635.00	9	2.00	186,635.00
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	17	17.00	742,164.80	3	0.00	0.00	20	17.00	742,164.80
Personnel Area Total	17	17.00	742,164.80	13	0.00	0.00	30	17.00	742,164.80
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.80	229,533.00	5	2.80	229,533.00
Personnel Area Total	0	0.00	0.00	9	2.80	229,533.00	9	2.80	229,533.00



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	19	19.00	741,312.00	5	5.00	696,051.20	24	24.00	1,437,363.20
Personnel Area Total	19	19.00	741,312.00	21	5.50	707,501.20	40	24.50	1,448,813.20
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
OP15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	5	2.00	85,010.40	5	2.00	85,010.40
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	244	244.00	12,208,040.00	23	20.00	2,628,239.54	267	264.00	14,836,279.54
Personnel Area Total	244	244.00	12,208,040.00	30	20.00	2,628,239.54	274	264.00	14,836,279.54
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	5	0.00	570.00	5	0.00	570.00
All Other Employees	62	61.00	2,754,780.40	5	5.00	478,551.00	67	66.00	3,233,331.40
Personnel Area Total	62	61.00	2,754,780.40	11	6.00	502,001.00	73	67.00	3,256,781.40
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	100	99.00	3,787,492.80	12	11.00	1,429,414.00	112	110.00	5,216,906.80
Personnel Area Total	100	99.00	3,787,492.80	19	11.00	1,429,414.00	119	110.00	5,216,906.80
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
Personnel Area Total	0	0.00	0.00	10	2.00	118,538.69	10	2.00	118,538.69
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	525.00	10	0.00	525.00
All Other Employees	0	0.00	0.00	2	1.80	98,347.88	2	1.80	98,347.88
Personnel Area Total	0	0.00	0.00	12	1.80	98,872.88	12	1.80	98,872.88
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	56,316.00	5	3.50	56,316.00
Board Members	0	0.00	0.00	181	0.34	36,456.54	181	0.34	36,456.54
All Other Employees	883	874.22	36,431,905.36	114	84.48	8,349,634.94	997	958.70	44,781,540.30
Units of Local Govt Personnel Area Totals	883	874.22	36,431,905.36	300	88.32	8,442,407.48	1,183	962.54	44,874,312.84
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	56,316.00	5	3.50	56,316.00
Board Members	0	0.00	0.00	181	0.34	36,456.54	181	0.34	36,456.54
All Other Employees	883	874.22	36,431,905.36	114	84.48	8,349,634.94	997	958.70	44,781,540.30
DEPARTMENT TOTALS	883	874.22	36,431,905.36	300	88.32	8,442,407.48	1,183	962.54	44,874,312.84



State of Louisiana
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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90



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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58



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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/14/2013

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	13,335	13,245.64	465,395,240.43	22,941	19,226.16	1,229,559,397.85	36,276	32,471.80	1,694,954,638.28
Student Employees	0	0.00	0.00	1,018	511.00	9,484,367.84	1,018	511.00	9,484,367.84
Board Members	0	0.00	0.00	533	25.00	1,281,617.29	533	25.00	1,281,617.29
All Other Employees	31,949	31,921.46	1,456,236,204.75	6,988	4,575.80	315,431,144.97	38,937	36,497.26	1,771,667,349.72
STATEWIDE TOTALS	45,284	45,167.10	1,921,631,445.18	31,480	24,337.96	1,555,756,527.95	76,764	69,505.06	3,477,387,973.13



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	13,335	13,245.64	465,395,240.43	22,941	19,226.16	1,229,559,397.85	36,276	32,471.80	1,694,954,638.28
Student Employees	0	0.00	0.00	1,005	504.50	9,363,395.04	1,005	504.50	9,363,395.04
Board Members	0	0.00	0.00	198	25.00	1,260,351.00	198	25.00	1,260,351.00
All Other Employees	31,493	31,470.29	1,435,672,732.16	6,505	4,389.05	302,465,163.76	37,998	35,859.34	1,738,137,895.92
STATEWIDE TOTALS	44,828	44,715.93	1,901,067,972.59	30,649	24,144.71	1,542,648,307.65	75,477	68,860.64	3,443,716,280.24
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	44,828	44,715.93	1,901,067,972.59	29,446	23,615.21	1,532,024,561.61	74,274	68,331.14	3,433,092,534.20
Employees with In-State Resident	42,453		1,812,256,562.50	26,848		1,363,808,367.03	69,301		3,176,064,929.53
Employees with Out-of State Resident	855		31,601,434.40	209		10,446,311.53	1,064		42,047,745.93
Employees with Unknown Resident	1,520		57,209,975.69	3,592		168,393,629.09	5,112		225,603,604.78



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STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	120,972.80	13	6.50	120,972.80
Board Members	0	0.00	0.00	335	0.00	21,266.29	335	0.00	21,266.29
All Other Employees	456	451.17	20,563,472.59	483	186.75	12,965,981.21	939	637.92	33,529,453.80
STATEWIDE TOTALS	456	451.17	20,563,472.59	831	193.25	13,108,220.30	1,287	644.42	33,671,692.89
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	450		20,340,191.31	812		12,890,780.50	1,262		33,230,971.81
Employees with Out-of State Resident	1		58,344.00	1		24,440.00	2		82,784.00
Employees with Unknown Resident	5		164,937.28	18		192,999.80	23		357,937.08



State of Louisiana
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STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.38	210,540.20	21	12.38	210,540.20
Board Members	0	0.00	0.00	475	1.34	38,746.54	475	1.34	38,746.54
All Other Employees	1,518	1,504.54	56,133,473.92	478	293.33	17,842,096.28	1,996	1,797.87	73,975,570.20
STATEWIDE TOTALS	1,518	1,504.54	56,133,473.92	974	307.05	18,091,383.02	2,492	1,811.59	74,224,856.94
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,518	1,504.54	56,133,473.92	478	293.33	17,842,096.28	1,996	1,797.87	73,975,570.20
Employees with In-State Resident	1,471		54,193,928.20	935		17,362,139.26	2,406		71,556,067.46
Employees with Out-of State Resident	18		782,558.40	3		194,858.04	21		977,416.44
Employees with Unknown Resident	29		1,156,987.32	36		534,385.72	65		1,691,373.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/14/2013

STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	13,335	13,245.64	465,395,240.43	22,941	19,226.16	1,229,559,397.85	36,276	32,471.80	1,694,954,638.28
Student Employees	0	0.00	0.00	1,039	523.38	9,694,908.04	1,039	523.38	9,694,908.04
Board Members	0	0.00	0.00	1,008	26.34	1,320,363.83	1,008	26.34	1,320,363.83
All Other Employees	33,467	33,426.00	1,512,369,678.67	7,466	4,869.13	333,273,241.25	40,933	38,295.13	1,845,642,919.92
STATEWIDE TOTALS	46,802	46,671.64	1,977,764,919.10	32,454	24,645.01	1,573,847,910.97	79,256	71,316.65	3,551,612,830.07
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	46,802	46,671.64	1,977,764,919.10	30,407	24,095.29	1,562,832,639.10	77,209	70,766.93	3,540,597,558.20
Employees with In-State Resident	44,374		1,886,790,682.01	28,595		1,394,061,286.79	72,969		3,280,851,968.80
Employees with Out-of State Resident	874		32,442,336.80	213		10,665,609.57	1,087		43,107,946.37
Employees with Unknown Resident	1,554		58,531,900.29	3,646		169,121,014.61	5,200		227,652,914.90