



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

# Report on State Employment

Data as of 8/31/2012

*The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.*

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

# **Report on State Employment**

## Section 1: Method of Reporting

## Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

*Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.*

### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### **WAE:**

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### **PER DIEM:**

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

### 3. ANNUAL PAY RATE CALCULATED

*Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.*

# **Report on State Employment**

## **Section 2: Summary by Major Department**



## SUMMARY BY MAJOR DEPARTMENT - Data as of 8/31/2012

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,810	1,806.17	99,480,970.62	1,951	1,516.18	72,051,924.35	3,761	3,322.35	171,532,894.97
VETERANS AFFAIRS	789	789.00	24,531,362.18	114	9.00	2,487,939.26	903	798.00	27,019,301.44
ECONOMIC DEVELOPMENT	68	67.00	3,706,271.14	60	54.00	4,986,990.32	128	121.00	8,693,261.46
C R T	606	606.00	22,619,789.66	570	454.36	11,512,352.96	1,176	1,060.36	34,132,142.62
D O T D	4,467	4,463.00	196,784,726.92	74	47.00	2,843,134.34	4,541	4,510.00	199,627,861.26
DPSC - CORRECTIONS	4,944	4,944.00	206,469,924.44	169	67.25	8,440,981.96	5,113	5,011.25	214,910,906.40
DPSC - PUBLIC SAFETY	2,546	2,546.00	124,189,512.46	222	44.50	8,453,724.76	2,768	2,590.50	132,643,237.22
DYS-OFF OF JUV JUST	873	872.75	38,770,460.04	115	65.00	6,161,147.98	988	937.75	44,931,608.02
D H H	8,204	8,187.18	364,212,823.35	1,038	230.80	49,304,169.84	9,242	8,417.98	413,516,993.19
D C F S	3,681	3,680.50	160,706,699.92	209	64.50	8,485,245.34	3,890	3,745.00	169,191,945.26
D N R	341	341.00	19,772,493.52	26	11.00	716,147.16	367	352.00	20,488,640.68
REVENUE	747	747.00	35,025,336.58	77	14.50	2,683,616.00	824	761.50	37,708,952.58
D E Q	720	719.75	38,567,602.32	20	11.00	1,109,420.52	740	730.75	39,677,022.84
L W C	1,097	1,094.60	47,268,945.88	148	29.28	3,314,250.88	1,245	1,123.88	50,583,196.76
WILDLIFE & FISHERIES	859	857.25	42,160,718.60	93	38.90	2,397,185.70	952	896.15	44,557,904.30
CIVIL SERVICE AGENCIES	210	210.00	12,441,117.52	81	6.10	772,710.00	291	216.10	13,213,827.52
HIGHER EDUCATION	10,182	10,081.52	329,818,252.63	22,885	18,875.74	1,206,063,711.04	33,067	28,957.26	1,535,881,963.67
HEALTH CARE SERVICES	5,189	5,175.27	212,016,691.57	1,167	776.57	64,537,805.20	6,356	5,951.84	276,554,496.77
DEPT OF EDUCATION	429	428.33	27,084,351.48	1,305	1,159.50	63,924,085.06	1,734	1,587.83	91,008,436.54
EDUCATION - OTHER	373	373.00	13,069,479.06	535	415.33	22,570,577.00	908	788.33	35,640,056.06
PUBLIC SERVICE COMM	76	76.00	3,837,493.40	20	19.00	1,107,349.62	96	95.00	4,944,843.02
AGRICULTURE	514	511.50	22,263,627.88	183	102.00	5,487,547.88	697	613.50	27,751,175.76
JUSTICE	0	0.00	0.00	495	483.55	25,731,771.52	495	483.55	25,731,771.52
INSURANCE	233	233.00	11,266,257.08	40	34.00	3,190,036.72	273	267.00	14,456,293.80
LIEUTENANT GOVERNOR	2	2.00	105,580.80	23	11.55	799,130.41	25	13.55	904,711.21
SECRETARY OF STATE	357	355.80	14,691,614.34	390	174.90	11,479,071.76	747	530.70	26,170,686.10
TREASURY	45	45.00	2,733,195.92	37	11.50	1,787,964.10	82	56.50	4,521,160.02
RETIREMENT SYSTEMS	296	296.00	16,221,786.68	67	34.50	3,386,593.32	363	330.50	19,608,380.00
TREASURY - OTHER	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
<b>EXECUTIVE BRANCH (State Employees)</b>	<b>49,658</b>	<b>49,508.62</b>	<b>2,089,817,085.99</b>	<b>32,117</b>	<b>24,763.51</b>	<b>1,595,906,684.90</b>	<b>81,775</b>	<b>74,272.13</b>	<b>3,685,723,770.89</b>
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	633	626.94	19,201,929.80	667	223.08	9,121,221.65	1,300	850.02	28,323,151.45
PORTS, LEVEE BOARDS	898	888.22	35,615,785.08	300	88.82	7,969,929.78	1,198	977.04	43,585,714.86
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	12	4.66	602,972.96	12	4.66	602,972.96
<b>UNITS OF LOCAL GOVT</b>	<b>1,534</b>	<b>1,518.16</b>	<b>54,914,655.88</b>	<b>988</b>	<b>319.81</b>	<b>17,892,370.07</b>	<b>2,522</b>	<b>1,837.97</b>	<b>72,807,025.95</b>
<b>TOTAL WORKFORCE</b>	<b>51,192</b>	<b>51,026.78</b>	<b>2,144,731,741.87</b>	<b>33,105</b>	<b>25,083.32</b>	<b>1,613,799,054.97</b>	<b>84,297</b>	<b>76,110.10</b>	<b>3,758,530,796.84</b>

**Report on State Employment**  
Section 3: Definitions

# DEFINITIONS

<b><u>Board Members:</u></b>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<b><u>Classified Employees:</u></b>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<b><u>Education Employees:</u></b>	Employees of a college or university of the state excluding students.
<b><u>Full Time:</u></b>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<b><u>Health Care Services:</u></b>	Includes Medical Centers and the LSU Health Care Services Divisions.
<b><u>Higher Education:</u></b>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<b><u>Major Department:</u></b>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<b><u>Part Time:</u></b>	Employees who work less than 40 hours per week.
<b><u>Per Diem:</u></b>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<b><u>Personnel Area:</u></b>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<b><u>State Employees:</u></b>	Employees of the Executive Branch of State Government.
<b><u>Student Employees:</u></b>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<b><u>Unclassified Employees:</u></b>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<b><u>Units of Local Government:</u></b>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<b><u>WAE (When Actually Employed):</u></b>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

**Report on State Employment**  
Section 4: Major Department by Personnel Area / Summaries



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.30	137,800.00	16	8.30	137,800.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	90	67.52	4,368,393.00	90	67.52	4,368,393.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>110</b>	<b>75.82</b>	<b>4,506,453.00</b>	<b>110</b>	<b>75.82</b>	<b>4,506,453.00</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	744,047.20	3	2.00	233,020.06	15	14.00	977,067.26
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>744,047.20</b>	<b>3</b>	<b>2.00</b>	<b>233,020.06</b>	<b>15</b>	<b>14.00</b>	<b>977,067.26</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,020.00	2	1.00	20,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.30	1,459,582.80	3	1.00	184,080.00	37	34.30	1,643,662.80
<b>Personnel Area Total</b>	<b>34</b>	<b>33.30</b>	<b>1,459,582.80</b>	<b>5</b>	<b>2.00</b>	<b>204,100.00</b>	<b>39</b>	<b>35.30</b>	<b>1,663,682.80</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,308.00	1	0.50	9,308.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,772,352.92</b>	<b>6</b>	<b>5.50</b>	<b>310,001.12</b>	<b>37</b>	<b>36.50</b>	<b>2,082,354.04</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	55	28.18	524,008.16	55	28.18	524,008.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	611.30	37,272,835.60	171	145.00	11,417,507.66	783	756.30	48,690,343.26
<b>Personnel Area Total</b>	<b>612</b>	<b>611.30</b>	<b>37,272,835.60</b>	<b>226</b>	<b>173.18</b>	<b>11,941,515.82</b>	<b>838</b>	<b>784.48</b>	<b>49,214,351.42</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0109 - GOV-Off Coast Protect &amp; Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	79,040.00	9	4.50	79,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	10,036,288.34	12	9.00	955,498.96	162	159.00	10,991,787.30
<b>Personnel Area Total</b>	<b>150</b>	<b>150.00</b>	<b>10,036,288.34</b>	<b>21</b>	<b>13.50</b>	<b>1,034,538.96</b>	<b>171</b>	<b>163.50</b>	<b>11,070,827.30</b>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	24,362.00	2	1.25	24,362.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	352	347.66	17,430,828.22	352	347.66	17,430,828.22
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>354</b>	<b>348.91</b>	<b>17,455,190.22</b>	<b>354</b>	<b>348.91</b>	<b>17,455,190.22</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	783	762.00	27,022,525.92	785	764.00	27,101,482.72
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>78,956.80</b>	<b>783</b>	<b>762.00</b>	<b>27,022,525.92</b>	<b>785</b>	<b>764.00</b>	<b>27,101,482.72</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	7	7.00	398,763.30	13	6.00	977,426.06	20	13.00	1,376,189.36
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>398,763.30</b>	<b>18</b>	<b>6.00</b>	<b>978,171.06</b>	<b>25</b>	<b>13.00</b>	<b>1,376,934.36</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	420.00	3	0.00	420.00
All Other Employees	1	1.00	63,668.80	2	2.00	108,393.74	3	3.00	172,062.54
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>63,668.80</b>	<b>5</b>	<b>2.00</b>	<b>108,813.74</b>	<b>6</b>	<b>3.00</b>	<b>172,482.54</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54,080.00	6	3.00	54,080.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	38	38.00	2,034,539.00	14	10.50	592,297.94	52	48.50	2,626,836.94
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,034,539.00</b>	<b>29</b>	<b>13.50</b>	<b>647,052.94</b>	<b>67</b>	<b>51.50</b>	<b>2,681,591.94</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	27	27.00	1,451,884.72	2	0.00	76,310.00	29	27.00	1,528,194.72
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,451,884.72</b>	<b>14</b>	<b>0.00</b>	<b>76,790.00</b>	<b>41</b>	<b>27.00</b>	<b>1,528,674.72</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,027,519.82	97	82.00	3,916,810.82
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>91</b>	<b>65.00</b>	<b>3,028,069.82</b>	<b>108</b>	<b>82.00</b>	<b>3,917,360.82</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	48,360.00	4	3.00	48,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	6,670,458.08	1	1.00	115,024.00	109	109.00	6,785,482.08
<b>Personnel Area Total</b>	<b>108</b>	<b>108.00</b>	<b>6,670,458.08</b>	<b>5</b>	<b>4.00</b>	<b>163,384.00</b>	<b>113</b>	<b>112.00</b>	<b>6,833,842.08</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	36,192.00	3	2.40	36,192.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	13,658,682.18	57	2.00	1,533,460.76	324	269.00	15,192,142.94
<b>Personnel Area Total</b>	<b>267</b>	<b>267.00</b>	<b>13,658,682.18</b>	<b>60</b>	<b>4.40</b>	<b>1,569,652.76</b>	<b>327</b>	<b>271.40</b>	<b>15,228,334.94</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	87,880.00	10	5.00	87,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,695,073.20	1	0.00	38,365.60	66	65.00	3,733,438.80
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>3,695,073.20</b>	<b>11</b>	<b>5.00</b>	<b>126,245.60</b>	<b>76</b>	<b>70.00</b>	<b>3,821,318.80</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,467,835.20	6	0.00	79,073.28	46	40.00	1,546,908.48
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>1,467,835.20</b>	<b>8</b>	<b>1.00</b>	<b>95,349.28</b>	<b>48</b>	<b>41.00</b>	<b>1,563,184.48</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,286,240.80	12	0.00	169,020.80	48	36.00	1,455,261.60
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>1,286,240.80</b>	<b>14</b>	<b>1.00</b>	<b>185,764.80</b>	<b>50</b>	<b>37.00</b>	<b>1,472,005.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	243,224.80	0	0.00	0.00	6	6.00	243,224.80
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>243,224.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>243,224.80</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,320.00	7	3.50	73,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,221,235.20	5	0.00	273,784.16	82	77.00	4,495,019.36
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>4,221,235.20</b>	<b>12</b>	<b>3.50</b>	<b>347,104.16</b>	<b>89</b>	<b>80.50</b>	<b>4,568,339.36</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>	<b>1</b>	<b>0.00</b>	<b>54,600.00</b>	<b>4</b>	<b>3.00</b>	<b>256,609.60</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	119	62.63	1,127,390.16	119	62.63	1,127,390.16
Board Members	0	0.00	0.00	49	5.00	303,823.12	49	5.00	303,823.12
All Other Employees	1,533	1,531.60	87,646,969.54	1,608	1,420.68	68,657,129.98	3,141	2,952.28	156,304,099.52
<b>Appropriated Personnel Area Totals</b>	<b>1,533</b>	<b>1,531.60</b>	<b>87,646,969.54</b>	<b>1,776</b>	<b>1,488.31</b>	<b>70,088,343.26</b>	<b>3,309</b>	<b>3,019.91</b>	<b>157,735,312.80</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0A04 - Louisiana Housing Corporation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	250.00	8	0.00	250.00
All Other Employees	106	106.00	5,548,649.60	3	3.00	344,988.80	109	109.00	5,893,638.40
<b>Personnel Area Total</b>	<b>106</b>	<b>106.00</b>	<b>5,548,649.60</b>	<b>11</b>	<b>3.00</b>	<b>345,238.80</b>	<b>117</b>	<b>109.00</b>	<b>5,893,888.40</b>
<b>0A97 - La Patients Compensation Fund</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	4,498.00	1	1.00	4,498.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	45	45.00	1,986,492.50	2	1.00	214,300.06	47	46.00	2,200,792.56
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>1,986,492.50</b>	<b>12</b>	<b>2.00</b>	<b>219,398.06</b>	<b>57</b>	<b>47.00</b>	<b>2,205,890.56</b>
<b>0B01 - Arch Examrs La St Bd /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	34,611.20	2	2.00	119,198.00	3	3.00	153,809.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>34,611.20</b>	<b>9</b>	<b>2.00</b>	<b>119,892.00</b>	<b>10</b>	<b>3.00</b>	<b>154,503.20</b>
<b>0B05 - Cemetery Bd La /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	112,974.99	5	2.00	112,974.99
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>2.00</b>	<b>112,974.99</b>	<b>8</b>	<b>2.00</b>	<b>112,974.99</b>
<b>0B07 - CPAs La St Bd /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	6	6.00	206,852.10	5	2.00	171,949.90	11	8.00	378,802.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>206,852.10</b>	<b>9</b>	<b>2.00</b>	<b>172,349.90</b>	<b>15</b>	<b>8.00</b>	<b>379,202.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OB11 - Real Est Appr Bd Cert La /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	49,821.20	3	0.00	150.00	5	1.27	49,971.20
<b>Personnel Area Total</b>	<b>2</b>	<b>1.27</b>	<b>49,821.20</b>	<b>8</b>	<b>0.00</b>	<b>400.00</b>	<b>10</b>	<b>1.27</b>	<b>50,221.20</b>
<b>OB12 - Contractor Lic Bd La St /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	19	0.00	1,345.00	19	0.00	1,345.00
All Other Employees	43	43.00	1,656,241.60	5	5.00	350,991.94	48	48.00	2,007,233.54
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>1,656,241.60</b>	<b>25</b>	<b>5.50</b>	<b>360,916.94</b>	<b>68</b>	<b>48.50</b>	<b>2,017,158.54</b>
<b>OB20 - Real Estate Comm La /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.87	17,290.00	1	0.87	17,290.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	22	20.30	763,202.96	2	2.00	180,024.00	24	22.30	943,226.96
<b>Personnel Area Total</b>	<b>22</b>	<b>20.30</b>	<b>763,202.96</b>	<b>15</b>	<b>2.87</b>	<b>197,914.00</b>	<b>37</b>	<b>23.17</b>	<b>961,116.96</b>
<b>OB25 - Cert Short Rep Bd Exm /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	375.00	8	0.00	375.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>1.50</b>	<b>45,666.46</b>	<b>12</b>	<b>1.50</b>	<b>45,666.46</b>
<b>OB27 - Used Mtr Veh&amp;Parts Comm /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	225.00	9	0.00	225.00
All Other Employees	11	11.00	364,020.80	2	1.00	83,075.00	13	12.00	447,095.80
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>364,020.80</b>	<b>11</b>	<b>1.00</b>	<b>83,300.00</b>	<b>22</b>	<b>12.00</b>	<b>447,320.80</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OB28 - Motor Vehicle Comm La /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	725.00	17	0.00	725.00
All Other Employees	15	15.00	450,760.96	2	2.00	161,096.00	17	17.00	611,856.96
<b>Personnel Area Total</b>	<b>15</b>	<b>15.00</b>	<b>450,760.96</b>	<b>19</b>	<b>2.00</b>	<b>161,821.00</b>	<b>34</b>	<b>17.00</b>	<b>612,581.96</b>
<b>OB30 - Radio &amp; Television Tech Bd/Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>2.00</b>	<b>25,030.00</b>	<b>9</b>	<b>2.00</b>	<b>25,030.00</b>
<b>OB43 - Auctioneers Lic La Bd /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>0.38</b>	<b>25,179.00</b>	<b>8</b>	<b>0.38</b>	<b>25,179.00</b>
<b>OB44 - Interior Design St Bd Exm/Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>0.62</b>	<b>32,500.00</b>	<b>7</b>	<b>0.62</b>	<b>32,500.00</b>
<b>OB83 - State Board of Cosmetology</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	773,348.16	4	1.00	60,299.94	30	27.00	833,648.10
<b>Personnel Area Total</b>	<b>26</b>	<b>26.00</b>	<b>773,348.16</b>	<b>12</b>	<b>1.00</b>	<b>60,999.94</b>	<b>38</b>	<b>27.00</b>	<b>834,348.10</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.37	30,368.00	3	2.37	30,368.00
Board Members	0	0.00	0.00	127	0.00	7,093.00	127	0.00	7,093.00
All Other Employees	277	274.57	11,834,001.08	45	25.50	1,926,120.09	322	300.07	13,760,121.17
<b>Non-Appropriated Personnel Area Totals</b>	<b>277</b>	<b>274.57</b>	<b>11,834,001.08</b>	<b>175</b>	<b>27.87</b>	<b>1,963,581.09</b>	<b>452</b>	<b>302.44</b>	<b>13,797,582.17</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**EXECUTIVE DEPARTMENT**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0A93 - Ascension/St James Reg Airport</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>0.25</b>	<b>6,838.00</b>	<b>1</b>	<b>0.25</b>	<b>6,838.00</b>

**Units of Local Govt Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
<b>Units of Local Govt Personnel Area Totals</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>0.25</b>	<b>6,838.00</b>	<b>1</b>	<b>0.25</b>	<b>6,838.00</b>

**EXECUTIVE DEPARTMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	122	65.00	1,157,758.16	122	65.00	1,157,758.16
Board Members	0	0.00	0.00	176	5.00	310,916.12	176	5.00	310,916.12
All Other Employees	1,810	1,806.17	99,480,970.62	1,654	1,446.43	70,590,088.07	3,464	3,252.60	170,071,058.69
<b>DEPARTMENT TOTALS</b>	<b>1,810</b>	<b>1,806.17</b>	<b>99,480,970.62</b>	<b>1,952</b>	<b>1,516.43</b>	<b>72,058,762.35</b>	<b>3,762</b>	<b>3,322.60</b>	<b>171,539,732.97</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**VETERANS AFFAIRS**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	87	87.00	3,282,408.48	11	8.00	655,460.26	98	95.00	3,937,868.74
<b>Personnel Area Total</b>	<b>87</b>	<b>87.00</b>	<b>3,282,408.48</b>	<b>20</b>	<b>8.00</b>	<b>656,135.26</b>	<b>107</b>	<b>95.00</b>	<b>3,938,543.74</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,233,742.76	34	0.00	551,200.00	167	133.00	4,784,942.76
<b>Personnel Area Total</b>	<b>133</b>	<b>133.00</b>	<b>4,233,742.76</b>	<b>34</b>	<b>0.00</b>	<b>551,200.00</b>	<b>167</b>	<b>133.00</b>	<b>4,784,942.76</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,470,506.04	18	0.00	313,560.00	166	148.00	4,784,066.04
<b>Personnel Area Total</b>	<b>148</b>	<b>148.00</b>	<b>4,470,506.04</b>	<b>18</b>	<b>0.00</b>	<b>313,560.00</b>	<b>166</b>	<b>148.00</b>	<b>4,784,066.04</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,209,023.00	12	0.00	216,746.40	150	138.00	4,425,769.40
<b>Personnel Area Total</b>	<b>138</b>	<b>138.00</b>	<b>4,209,023.00</b>	<b>12</b>	<b>0.00</b>	<b>216,746.40</b>	<b>150</b>	<b>138.00</b>	<b>4,425,769.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,053,212.80	7	1.00	282,297.60	151	145.00	4,335,510.40
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>4,053,212.80</b>	<b>7</b>	<b>1.00</b>	<b>282,297.60</b>	<b>151</b>	<b>145.00</b>	<b>4,335,510.40</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**VETERANS AFFAIRS**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,282,469.10	23	0.00	468,000.00	162	139.00	4,750,469.10
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,282,469.10</b>	<b>23</b>	<b>0.00</b>	<b>468,000.00</b>	<b>162</b>	<b>139.00</b>	<b>4,750,469.10</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	789	789.00	24,531,362.18	105	9.00	2,487,264.26	894	798.00	27,018,626.44
<b>Appropriated Personnel Area Totals</b>	<b>789</b>	<b>789.00</b>	<b>24,531,362.18</b>	<b>114</b>	<b>9.00</b>	<b>2,487,939.26</b>	<b>903</b>	<b>798.00</b>	<b>27,019,301.44</b>

**VETERANS AFFAIRS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	789	789.00	24,531,362.18	105	9.00	2,487,264.26	894	798.00	27,018,626.44
<b>DEPARTMENT TOTALS</b>	<b>789</b>	<b>789.00</b>	<b>24,531,362.18</b>	<b>114</b>	<b>9.00</b>	<b>2,487,939.26</b>	<b>903</b>	<b>798.00</b>	<b>27,019,301.44</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**ECONOMIC DEVELOPMENT**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	114,036.00	12	6.00	114,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,585,361.70	10	10.00	1,452,003.54	37	36.00	3,037,365.24
<b>Personnel Area Total</b>	<b>27</b>	<b>26.00</b>	<b>1,585,361.70</b>	<b>22</b>	<b>16.00</b>	<b>1,566,039.54</b>	<b>49</b>	<b>42.00</b>	<b>3,151,401.24</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,120,909.44	38	38.00	3,420,950.78	79	79.00	5,541,860.22
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,120,909.44</b>	<b>38</b>	<b>38.00</b>	<b>3,420,950.78</b>	<b>79</b>	<b>79.00</b>	<b>5,541,860.22</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	114,036.00	12	6.00	114,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,706,271.14	48	48.00	4,872,954.32	116	115.00	8,579,225.46
<b>Appropriated Personnel Area Totals</b>	<b>68</b>	<b>67.00</b>	<b>3,706,271.14</b>	<b>60</b>	<b>54.00</b>	<b>4,986,990.32</b>	<b>128</b>	<b>121.00</b>	<b>8,693,261.46</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	114,036.00	12	6.00	114,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,706,271.14	48	48.00	4,872,954.32	116	115.00	8,579,225.46
<b>DEPARTMENT TOTALS</b>	<b>68</b>	<b>67.00</b>	<b>3,706,271.14</b>	<b>60</b>	<b>54.00</b>	<b>4,986,990.32</b>	<b>128</b>	<b>121.00</b>	<b>8,693,261.46</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**CRT**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.12	37,596.00	4	2.12	37,596.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,125,384.82	3	3.00	273,000.26	42	42.00	2,398,385.08
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,125,384.82</b>	<b>7</b>	<b>5.12</b>	<b>310,596.26</b>	<b>46</b>	<b>44.12</b>	<b>2,435,981.08</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,111,616.00	1	1.00	107,000.14	48	48.00	2,218,616.14
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>2,111,616.00</b>	<b>7</b>	<b>4.00</b>	<b>169,400.14</b>	<b>54</b>	<b>51.00</b>	<b>2,281,016.14</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	22,880.00	2	1.10	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,275,591.80	1	1.00	91,291.20	84	84.00	3,366,883.00
<b>Personnel Area Total</b>	<b>83</b>	<b>83.00</b>	<b>3,275,591.80</b>	<b>3</b>	<b>2.10</b>	<b>114,171.20</b>	<b>86</b>	<b>85.10</b>	<b>3,389,763.00</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	341.00	11,319,571.64	196	170.57	3,200,122.38	537	511.57	14,519,694.02
<b>Personnel Area Total</b>	<b>341</b>	<b>341.00</b>	<b>11,319,571.64</b>	<b>196</b>	<b>170.57</b>	<b>3,200,122.38</b>	<b>537</b>	<b>511.57</b>	<b>14,519,694.02</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	12	11.40	636,634.18	37	36.40	2,012,533.38
<b>Personnel Area Total</b>	<b>25</b>	<b>25.00</b>	<b>1,375,899.20</b>	<b>13</b>	<b>12.40</b>	<b>661,594.18</b>	<b>38</b>	<b>37.40</b>	<b>2,037,493.38</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**CRT**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,176,665.40	59	43.78	862,560.14	123	107.78	3,039,225.54
<b>Personnel Area Total</b>	<b>64</b>	<b>64.00</b>	<b>2,176,665.40</b>	<b>59</b>	<b>43.78</b>	<b>862,560.14</b>	<b>123</b>	<b>107.78</b>	<b>3,039,225.54</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.22	147,836.00	13	7.22	147,836.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	599	599.00	22,384,728.86	272	230.75	5,170,608.30	871	829.75	27,555,337.16
<b>Appropriated Personnel Area Totals</b>	<b>599</b>	<b>599.00</b>	<b>22,384,728.86</b>	<b>285</b>	<b>237.97</b>	<b>5,318,444.30</b>	<b>884</b>	<b>836.97</b>	<b>27,703,173.16</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**C R T**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0A20 - New Orleans City Park</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	235,060.80	285	216.39	6,193,908.66	292	223.39	6,428,969.46
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>235,060.80</b>	<b>285</b>	<b>216.39</b>	<b>6,193,908.66</b>	<b>292</b>	<b>223.39</b>	<b>6,428,969.46</b>

**Non-Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	235,060.80	285	216.39	6,193,908.66	292	223.39	6,428,969.46
<b>Non-Appropriated Personnel Area Totals</b>	<b>7</b>	<b>7.00</b>	<b>235,060.80</b>	<b>285</b>	<b>216.39</b>	<b>6,193,908.66</b>	<b>292</b>	<b>223.39</b>	<b>6,428,969.46</b>

**C R T TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.22	147,836.00	13	7.22	147,836.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	606.00	22,619,789.66	557	447.14	11,364,516.96	1,163	1,053.14	33,984,306.62
<b>DEPARTMENT TOTALS</b>	<b>606</b>	<b>606.00</b>	<b>22,619,789.66</b>	<b>570</b>	<b>454.36</b>	<b>11,512,352.96</b>	<b>1,176</b>	<b>1,060.36</b>	<b>34,132,142.62</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**DOTD**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	122,200.00	12	6.50	122,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	236.00	13,272,269.40	11	10.00	1,204,692.58	248	246.00	14,476,961.98
<b>Personnel Area Total</b>	<b>237</b>	<b>236.00</b>	<b>13,272,269.40</b>	<b>23</b>	<b>16.50</b>	<b>1,326,892.58</b>	<b>260</b>	<b>252.50</b>	<b>14,599,161.98</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	17.50	460,803.20	25	17.50	460,803.20
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,220	4,217.00	183,124,024.72	11	11.00	932,901.58	4,231	4,228.00	184,056,926.30
<b>Personnel Area Total</b>	<b>4,220</b>	<b>4,217.00</b>	<b>183,124,024.72</b>	<b>37</b>	<b>28.50</b>	<b>1,393,754.78</b>	<b>4,257</b>	<b>4,245.50</b>	<b>184,517,779.50</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	24.00	583,003.20	37	24.00	583,003.20
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,457	4,453.00	196,396,294.12	22	21.00	2,137,594.16	4,479	4,474.00	198,533,888.28
<b>Appropriated Personnel Area Totals</b>	<b>4,457</b>	<b>4,453.00</b>	<b>196,396,294.12</b>	<b>60</b>	<b>45.00</b>	<b>2,720,647.36</b>	<b>4,517</b>	<b>4,498.00</b>	<b>199,116,941.48</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**DOTD**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0A90 - Bd of Reg Prof Eng &amp; Land Surv</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	10	10.00	388,432.80	1	1.00	71,500.00	11	11.00	459,932.80
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>388,432.80</b>	<b>12</b>	<b>1.00</b>	<b>72,600.00</b>	<b>22</b>	<b>11.00</b>	<b>461,032.80</b>
<b>0A92 - Poverty Point Reservoir Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>1.00</b>	<b>49,886.98</b>	<b>2</b>	<b>1.00</b>	<b>49,886.98</b>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,100.00	12	0.00	1,100.00
All Other Employees	10	10.00	388,432.80	2	2.00	121,386.98	12	12.00	509,819.78
<b>Non-Appropriated Personnel Area Totals</b>	<b>10</b>	<b>10.00</b>	<b>388,432.80</b>	<b>14</b>	<b>2.00</b>	<b>122,486.98</b>	<b>24</b>	<b>12.00</b>	<b>510,919.78</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	24.00	583,003.20	37	24.00	583,003.20
Board Members	0	0.00	0.00	13	0.00	1,150.00	13	0.00	1,150.00
All Other Employees	4,467	4,463.00	196,784,726.92	24	23.00	2,258,981.14	4,491	4,486.00	199,043,708.06
<b>DEPARTMENT TOTALS</b>	<b>4,467</b>	<b>4,463.00</b>	<b>196,784,726.92</b>	<b>74</b>	<b>47.00</b>	<b>2,843,134.34</b>	<b>4,541</b>	<b>4,510.00</b>	<b>199,627,861.26</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**DPSC - CORRECTIONS**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	133	133.00	7,528,417.52	19	14.00	1,442,926.16	152	147.00	8,971,343.68
<b>Personnel Area Total</b>	<b>133</b>	<b>133.00</b>	<b>7,528,417.52</b>	<b>24</b>	<b>19.00</b>	<b>1,662,926.46</b>	<b>157</b>	<b>152.00</b>	<b>9,191,343.98</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	10,197,434.00	6	3.00	366,953.86	274	271.00	10,564,387.86
<b>Personnel Area Total</b>	<b>268</b>	<b>268.00</b>	<b>10,197,434.00</b>	<b>6</b>	<b>3.00</b>	<b>366,953.86</b>	<b>274</b>	<b>271.00</b>	<b>10,564,387.86</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,385	1,385.00	56,077,106.80	48	13.00	2,438,157.80	1,433	1,398.00	58,515,264.60
<b>Personnel Area Total</b>	<b>1,385</b>	<b>1,385.00</b>	<b>56,077,106.80</b>	<b>48</b>	<b>13.00</b>	<b>2,438,157.80</b>	<b>1,433</b>	<b>1,398.00</b>	<b>58,515,264.60</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	319.00	13,063,343.54	20	4.00	712,615.28	339	323.00	13,775,958.82
<b>Personnel Area Total</b>	<b>319</b>	<b>319.00</b>	<b>13,063,343.54</b>	<b>20</b>	<b>4.00</b>	<b>712,615.28</b>	<b>339</b>	<b>323.00</b>	<b>13,775,958.82</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	266.00	10,476,858.60	9	4.00	515,394.62	275	270.00	10,992,253.22
<b>Personnel Area Total</b>	<b>266</b>	<b>266.00</b>	<b>10,476,858.60</b>	<b>9</b>	<b>4.00</b>	<b>515,394.62</b>	<b>275</b>	<b>270.00</b>	<b>10,992,253.22</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**DPSC - CORRECTIONS**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	452.00	18,650,649.94	10	5.00	579,766.20	462	457.00	19,230,416.14
<b>Personnel Area Total</b>	<b>452</b>	<b>452.00</b>	<b>18,650,649.94</b>	<b>12</b>	<b>6.00</b>	<b>594,846.20</b>	<b>464</b>	<b>458.00</b>	<b>19,245,496.14</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	649.00	25,300,320.76	11	8.00	889,443.36	660	657.00	26,189,764.12
<b>Personnel Area Total</b>	<b>649</b>	<b>649.00</b>	<b>25,300,320.76</b>	<b>11</b>	<b>8.00</b>	<b>889,443.36</b>	<b>660</b>	<b>657.00</b>	<b>26,189,764.12</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	323.00	13,249,381.60	4	4.00	461,039.80	327	327.00	13,710,421.40
<b>Personnel Area Total</b>	<b>323</b>	<b>323.00</b>	<b>13,249,381.60</b>	<b>4</b>	<b>4.00</b>	<b>461,039.80</b>	<b>327</b>	<b>327.00</b>	<b>13,710,421.40</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	789.00	36,658,424.40	18	0.00	283,202.40	807	789.00	36,941,626.80
<b>Personnel Area Total</b>	<b>789</b>	<b>789.00</b>	<b>36,658,424.40</b>	<b>18</b>	<b>0.00</b>	<b>283,202.40</b>	<b>807</b>	<b>789.00</b>	<b>36,941,626.80</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	290.00	11,754,596.88	7	4.75	490,293.18	297	294.75	12,244,890.06
<b>Personnel Area Total</b>	<b>290</b>	<b>290.00</b>	<b>11,754,596.88</b>	<b>7</b>	<b>4.75</b>	<b>490,293.18</b>	<b>297</b>	<b>294.75</b>	<b>12,244,890.06</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**DPSC - CORRECTIONS**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,584.00	3	1.50	25,584.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	70	70.00	3,513,390.40	0	0.00	0.00	70	70.00	3,513,390.40
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>3,513,390.40</b>	<b>10</b>	<b>1.50</b>	<b>26,109.00</b>	<b>80</b>	<b>71.50</b>	<b>3,539,499.40</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,664.00	5	2.50	40,664.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,944	4,944.00	206,469,924.44	152	59.75	8,179,792.66	5,096	5,003.75	214,649,717.10
<b>Appropriated Personnel Area Totals</b>	<b>4,944</b>	<b>4,944.00</b>	<b>206,469,924.44</b>	<b>169</b>	<b>67.25</b>	<b>8,440,981.96</b>	<b>5,113</b>	<b>5,011.25</b>	<b>214,910,906.40</b>

**DPSC - CORRECTIONS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,664.00	5	2.50	40,664.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,944	4,944.00	206,469,924.44	152	59.75	8,179,792.66	5,096	5,003.75	214,649,717.10
<b>DEPARTMENT TOTALS</b>	<b>4,944</b>	<b>4,944.00</b>	<b>206,469,924.44</b>	<b>169</b>	<b>67.25</b>	<b>8,440,981.96</b>	<b>5,113</b>	<b>5,011.25</b>	<b>214,910,906.40</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**DPSC - PUBLIC SAFETY**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	190.00	10,481,613.74	11	3.00	679,694.34	201	193.00	11,161,308.08
<b>Personnel Area Total</b>	<b>190</b>	<b>190.00</b>	<b>10,481,613.74</b>	<b>12</b>	<b>3.50</b>	<b>695,294.34</b>	<b>202</b>	<b>193.50</b>	<b>11,176,908.08</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,576	1,576.00	81,579,659.72	129	15.00	5,569,398.12	1,705	1,591.00	87,149,057.84
<b>Personnel Area Total</b>	<b>1,576</b>	<b>1,576.00</b>	<b>81,579,659.72</b>	<b>129</b>	<b>15.00</b>	<b>5,569,398.12</b>	<b>1,705</b>	<b>1,591.00</b>	<b>87,149,057.84</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	540.00	20,070,720.80	32	1.00	608,543.00	572	541.00	20,679,263.80
<b>Personnel Area Total</b>	<b>540</b>	<b>540.00</b>	<b>20,070,720.80</b>	<b>33</b>	<b>2.00</b>	<b>633,503.00</b>	<b>573</b>	<b>542.00</b>	<b>20,704,223.80</b>
<b>0421 - DPS-Office of Legal Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>641,047.68</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>12</b>	<b>12.00</b>	<b>773,047.86</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	168	168.00	8,735,771.20	4	4.00	317,911.10	172	172.00	9,053,682.30
<b>Personnel Area Total</b>	<b>168</b>	<b>168.00</b>	<b>8,735,771.20</b>	<b>11</b>	<b>5.00</b>	<b>346,366.10</b>	<b>179</b>	<b>173.00</b>	<b>9,082,137.30</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**DPSC - PUBLIC SAFETY**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	212,826.64	8	8.00	212,826.64
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>10</b>	<b>10.00</b>	<b>360,860.24</b>	<b>11</b>	<b>11.00</b>	<b>405,185.04</b>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>439,504.00</b>	<b>1</b>	<b>1.00</b>	<b>78,500.24</b>	<b>11</b>	<b>11.00</b>	<b>518,004.24</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>530,951.20</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>11</b>	<b>11.00</b>	<b>620,395.36</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,370,954.52	7	2.00	353,839.98	36	31.00	1,724,794.50
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,370,954.52</b>	<b>7</b>	<b>2.00</b>	<b>353,839.98</b>	<b>36</b>	<b>31.00</b>	<b>1,724,794.50</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	68,640.00	4	2.50	68,640.00
Board Members	0	0.00	0.00	13	8.00	213,201.64	13	8.00	213,201.64
All Other Employees	2,535	2,535.00	123,894,547.66	188	30.00	7,977,364.72	2,723	2,565.00	131,871,912.38
<b>Appropriated Personnel Area Totals</b>	<b>2,535</b>	<b>2,535.00</b>	<b>123,894,547.66</b>	<b>205</b>	<b>40.50</b>	<b>8,259,206.36</b>	<b>2,740</b>	<b>2,575.50</b>	<b>132,153,754.02</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**DPSC - PUBLIC SAFETY**

*Non-Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0A88 - Private Security Examiners</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	10	10.00	261,705.60	2	2.00	106,641.60	12	12.00	368,347.20
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>261,705.60</b>	<b>8</b>	<b>2.00</b>	<b>106,641.60</b>	<b>18</b>	<b>12.00</b>	<b>368,347.20</b>
<b>0A91 - Private Investigator Examiners</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	33,259.20	4	2.00	87,876.80	5	3.00	121,136.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>33,259.20</b>	<b>9</b>	<b>2.00</b>	<b>87,876.80</b>	<b>10</b>	<b>3.00</b>	<b>121,136.00</b>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	11	11.00	294,964.80	6	4.00	194,518.40	17	15.00	489,483.20
<b>Non-Appropriated Personnel Area Totals</b>	<b>11</b>	<b>11.00</b>	<b>294,964.80</b>	<b>17</b>	<b>4.00</b>	<b>194,518.40</b>	<b>28</b>	<b>15.00</b>	<b>489,483.20</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	68,640.00	4	2.50	68,640.00
Board Members	0	0.00	0.00	24	8.00	213,201.64	24	8.00	213,201.64
All Other Employees	2,546	2,546.00	124,189,512.46	194	34.00	8,171,883.12	2,740	2,580.00	132,361,395.58
<b>DEPARTMENT TOTALS</b>	<b>2,546</b>	<b>2,546.00</b>	<b>124,189,512.46</b>	<b>222</b>	<b>44.50</b>	<b>8,453,724.76</b>	<b>2,768</b>	<b>2,590.50</b>	<b>132,643,237.22</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**DYS-OFF OF JUV JUST**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	872.75	38,770,460.04	115	65.00	6,161,147.98	988	937.75	44,931,608.02
<b>Personnel Area Total</b>	<b>873</b>	<b>872.75</b>	<b>38,770,460.04</b>	<b>115</b>	<b>65.00</b>	<b>6,161,147.98</b>	<b>988</b>	<b>937.75</b>	<b>44,931,608.02</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	872.75	38,770,460.04	115	65.00	6,161,147.98	988	937.75	44,931,608.02
<b>Appropriated Personnel Area Totals</b>	<b>873</b>	<b>872.75</b>	<b>38,770,460.04</b>	<b>115</b>	<b>65.00</b>	<b>6,161,147.98</b>	<b>988</b>	<b>937.75</b>	<b>44,931,608.02</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	872.75	38,770,460.04	115	65.00	6,161,147.98	988	937.75	44,931,608.02
<b>DEPARTMENT TOTALS</b>	<b>873</b>	<b>872.75</b>	<b>38,770,460.04</b>	<b>115</b>	<b>65.00</b>	<b>6,161,147.98</b>	<b>988</b>	<b>937.75</b>	<b>44,931,608.02</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**D H H**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	140.11	6,519,227.52	19	17.28	2,024,060.32	162	157.39	8,543,287.84
<b>Personnel Area Total</b>	<b>143</b>	<b>140.11</b>	<b>6,519,227.52</b>	<b>19</b>	<b>17.28</b>	<b>2,024,060.32</b>	<b>162</b>	<b>157.39</b>	<b>8,543,287.84</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	8,384,920.44	22	6.60	1,248,723.32	193	177.60	9,633,643.76
<b>Personnel Area Total</b>	<b>171</b>	<b>171.00</b>	<b>8,384,920.44</b>	<b>22</b>	<b>6.60</b>	<b>1,248,723.32</b>	<b>193</b>	<b>177.60</b>	<b>9,633,643.76</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	220.50	11,043,947.20	14	11.00	2,053,814.36	235	231.50	13,097,761.56
<b>Personnel Area Total</b>	<b>221</b>	<b>220.50</b>	<b>11,043,947.20</b>	<b>14</b>	<b>11.00</b>	<b>2,053,814.36</b>	<b>235</b>	<b>231.50</b>	<b>13,097,761.56</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>237,593.20</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>7</b>	<b>7.00</b>	<b>414,310.00</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.60	7,613,308.82	10	9.80	1,550,708.38	164	162.40	9,164,017.20
<b>Personnel Area Total</b>	<b>154</b>	<b>152.60</b>	<b>7,613,308.82</b>	<b>10</b>	<b>9.80</b>	<b>1,550,708.38</b>	<b>164</b>	<b>162.40</b>	<b>9,164,017.20</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**D H H**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.12	139,412.00	16	8.12	139,412.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	873.67	40,402,044.54	5	2.00	626,809.56	880	875.67	41,028,854.10
<b>Personnel Area Total</b>	<b>875</b>	<b>873.67</b>	<b>40,402,044.54</b>	<b>21</b>	<b>10.12</b>	<b>766,221.56</b>	<b>896</b>	<b>883.79</b>	<b>41,168,266.10</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	77,376.00	8	4.00	77,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	450.00	28,606,644.82	39	15.50	2,417,170.34	489	465.50	31,023,815.16
<b>Personnel Area Total</b>	<b>450</b>	<b>450.00</b>	<b>28,606,644.82</b>	<b>47</b>	<b>19.50</b>	<b>2,494,546.34</b>	<b>497</b>	<b>469.50</b>	<b>31,101,191.16</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,244.00	3	1.50	23,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.35	6,734,117.52	8	8.00	1,188,038.02	143	142.35	7,922,155.54
<b>Personnel Area Total</b>	<b>135</b>	<b>134.35</b>	<b>6,734,117.52</b>	<b>11</b>	<b>9.50</b>	<b>1,211,282.02</b>	<b>146</b>	<b>143.85</b>	<b>7,945,399.54</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,152.00	1	0.50	9,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	389.00	16,629,170.22	32	11.50	2,013,256.70	421	400.50	18,642,426.92
<b>Personnel Area Total</b>	<b>389</b>	<b>389.00</b>	<b>16,629,170.22</b>	<b>33</b>	<b>12.00</b>	<b>2,022,408.70</b>	<b>422</b>	<b>401.00</b>	<b>18,651,578.92</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>3</b>	<b>2.50</b>	<b>282,600.24</b>	<b>8</b>	<b>7.50</b>	<b>626,798.64</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**D H H**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	122.50	6,338,121.40	6	5.50	874,065.66	129	128.00	7,212,187.06
<b>Personnel Area Total</b>	<b>123</b>	<b>122.50</b>	<b>6,338,121.40</b>	<b>6</b>	<b>5.50</b>	<b>874,065.66</b>	<b>129</b>	<b>128.00</b>	<b>7,212,187.06</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	42,536.00	5	2.50	42,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,213	1,212.00	64,652,294.46	268	13.50	16,309,362.42	1,481	1,225.50	80,961,656.88
<b>Personnel Area Total</b>	<b>1,213</b>	<b>1,212.00</b>	<b>64,652,294.46</b>	<b>273</b>	<b>16.00</b>	<b>16,351,898.42</b>	<b>1,486</b>	<b>1,228.00</b>	<b>81,004,192.88</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,332.00	4	2.00	33,332.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,964	1,961.90	85,040,863.70	238	50.00	12,737,536.53	2,202	2,011.90	97,778,400.23
<b>Personnel Area Total</b>	<b>1,964</b>	<b>1,961.90</b>	<b>85,040,863.70</b>	<b>242</b>	<b>52.00</b>	<b>12,770,868.53</b>	<b>2,206</b>	<b>2,013.90</b>	<b>97,811,732.23</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.50	81,120.00	6	2.50	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,232	2,228.55	75,852,324.08	76	9.00	2,521,028.64	2,308	2,237.55	78,373,352.72
<b>Personnel Area Total</b>	<b>2,232</b>	<b>2,228.55</b>	<b>75,852,324.08</b>	<b>82</b>	<b>11.50</b>	<b>2,602,148.64</b>	<b>2,314</b>	<b>2,240.05</b>	<b>78,454,472.72</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	21.12	406,172.00	43	21.12	406,172.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,080	8,066.18	358,398,776.32	742	164.18	46,023,891.29	8,822	8,230.36	404,422,667.61
<b>Appropriated Personnel Area Totals</b>	<b>8,080</b>	<b>8,066.18</b>	<b>358,398,776.32</b>	<b>785</b>	<b>185.30</b>	<b>46,430,063.29</b>	<b>8,865</b>	<b>8,251.48</b>	<b>404,828,839.61</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**D H H**

*Non-Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0A33 - Addictive Dis Reg Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.00	21,840.00	4	1.00	21,840.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>1.00</b>	<b>21,840.00</b>	<b>9</b>	<b>1.00</b>	<b>21,840.00</b>
<b>0B06 - Chiropractic Exam Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	0	0.00	0.00	5	2.50	116,944.00	5	2.50	116,944.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>2.50</b>	<b>117,144.00</b>	<b>10</b>	<b>2.50</b>	<b>117,144.00</b>
<b>0B10 - Embalm&amp;Funrl Dir La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	30,442.59	2	2.00	101,864.62	3	3.00	132,307.21
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>30,442.59</b>	<b>11</b>	<b>2.00</b>	<b>102,664.62</b>	<b>12</b>	<b>3.00</b>	<b>133,107.21</b>
<b>0B13 - Med Examrs La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	50	50.00	2,123,908.80	5	3.00	446,464.00	55	53.00	2,570,372.80
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>2,123,908.80</b>	<b>10</b>	<b>3.00</b>	<b>446,964.00</b>	<b>60</b>	<b>53.00</b>	<b>2,570,872.80</b>
<b>0B14 - Nursing La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	39	38.00	2,059,125.60	3	3.00	299,478.40	42	41.00	2,358,604.00
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,059,125.60</b>	<b>14</b>	<b>3.00</b>	<b>300,303.40</b>	<b>53</b>	<b>41.00</b>	<b>2,359,429.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**D H H**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OB15 - Physical Therapy St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	750.00	7	0.00	750.00
All Other Employees	1	0.00	27,040.00	3	2.00	136,656.00	4	2.00	163,696.00
<b>Personnel Area Total</b>	<b>1</b>	<b>0.00</b>	<b>27,040.00</b>	<b>10</b>	<b>2.00</b>	<b>137,406.00</b>	<b>11</b>	<b>2.00</b>	<b>164,446.00</b>
<b>OB18 - Prac Nurse Exam La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	13	13.00	601,151.20	1	1.00	73,632.00	14	14.00	674,783.20
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>601,151.20</b>	<b>14</b>	<b>1.00</b>	<b>74,532.00</b>	<b>27</b>	<b>14.00</b>	<b>675,683.20</b>
<b>OB19 - Radiology La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	38,230.40	3	1.00	72,100.00	4	2.00	110,330.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>38,230.40</b>	<b>11</b>	<b>1.00</b>	<b>72,500.00</b>	<b>12</b>	<b>2.00</b>	<b>110,730.40</b>
<b>OB29 - Nursing Hm Admin La Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	13	0.00	765.55	13	0.00	765.55
All Other Employees	3	3.00	73,625.76	2	1.00	119,932.80	5	4.00	193,558.56
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>73,625.76</b>	<b>16</b>	<b>1.50</b>	<b>129,018.35</b>	<b>19</b>	<b>4.50</b>	<b>202,644.11</b>
<b>OB32 - Lic Prof Voc Rehab Cns La/DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>0.50</b>	<b>11,500.00</b>	<b>6</b>	<b>0.50</b>	<b>11,500.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**D H H**

*Non-Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OB33 - Hearing Aid Dlrs La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>1.00</b>	<b>8,700.12</b>	<b>8</b>	<b>1.00</b>	<b>8,700.12</b>
<b>OB34 - Veterinary Med La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	225.00	3	0.00	225.00
All Other Employees	0	0.00	0.00	4	2.50	117,249.95	4	2.50	117,249.95
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>2.50</b>	<b>117,474.95</b>	<b>7</b>	<b>2.50</b>	<b>117,474.95</b>
<b>OB35 - Dentistry La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	141,086.00	4	2.00	200,304.80	8	6.00	341,390.80
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>141,086.00</b>	<b>16</b>	<b>2.00</b>	<b>202,104.80</b>	<b>20</b>	<b>6.00</b>	<b>343,190.80</b>
<b>OB36 - Wholesale Drug Dist Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	5	3.25	246,743.26	5	3.25	246,743.26
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>3.25</b>	<b>247,193.26</b>	<b>11</b>	<b>3.25</b>	<b>247,193.26</b>
<b>OB38 - Lic Prof Counslrs Bd Exam /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.16	121,256.00	6	3.16	121,256.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>3.16</b>	<b>121,256.00</b>	<b>15</b>	<b>3.16</b>	<b>121,256.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**D H H**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OB39 - Psychologists Bd of Exam/DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>2.00</b>	<b>74,945.60</b>	<b>8</b>	<b>2.00</b>	<b>74,945.60</b>
<b>OB40 - Optometry Exam La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>0.00</b>	<b>1,650.00</b>	<b>5</b>	<b>0.00</b>	<b>1,650.00</b>
<b>OB41 - Pharmacy La Bd Of /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	12	11.00	719,436.68	3	3.00	275,919.93	15	14.00	995,356.61
<b>Personnel Area Total</b>	<b>12</b>	<b>11.00</b>	<b>719,436.68</b>	<b>23</b>	<b>4.50</b>	<b>300,519.93</b>	<b>35</b>	<b>15.50</b>	<b>1,019,956.61</b>
<b>OB48 - Social Work Exam La Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>3.05</b>	<b>82,201.60</b>	<b>10</b>	<b>3.05</b>	<b>82,201.60</b>
<b>OB52 - Electrolysis Exam Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>0.00</b>	<b>150.00</b>	<b>3</b>	<b>0.00</b>	<b>150.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**D H H**

*Non-Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OB53 - Sanitariums La St Bd Exam /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>0.09</b>	<b>19,320.00</b>	<b>7</b>	<b>0.09</b>	<b>19,320.00</b>
<b>OB54 - Speech Path Bd Exam /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.08
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>3.35</b>	<b>126,509.08</b>	<b>11</b>	<b>3.35</b>	<b>126,509.08</b>
<b>OB61 - Diet &amp; Nutrition Bd Exam /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.10	42,858.84	4	1.10	42,858.84
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>1.10</b>	<b>42,858.84</b>	<b>9</b>	<b>1.10</b>	<b>42,858.84</b>
<b>OB64 - Massage Ther La Bd Exam /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	115,100.00	4	2.00	115,100.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>2.00</b>	<b>115,350.00</b>	<b>9</b>	<b>2.00</b>	<b>115,350.00</b>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	39,260.00	5	2.50	39,260.00
Board Members	0	0.00	0.00	167	0.00	11,615.55	167	0.00	11,615.55
All Other Employees	124	121.00	5,814,047.03	81	43.00	2,823,231.00	205	164.00	8,637,278.03
<b>Non-Appropriated Personnel Area Totals</b>	<b>124</b>	<b>121.00</b>	<b>5,814,047.03</b>	<b>253</b>	<b>45.50</b>	<b>2,874,106.55</b>	<b>377</b>	<b>166.50</b>	<b>8,688,153.58</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**D H H**

*Non-Appropriated Agencies*

**D H H TOTALS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	23.62	445,432.00	48	23.62	445,432.00
Board Members	0	0.00	0.00	167	0.00	11,615.55	167	0.00	11,615.55
All Other Employees	8,204	8,187.18	364,212,823.35	823	207.18	48,847,122.29	9,027	8,394.36	413,059,945.64
<b>DEPARTMENT TOTALS</b>	<b>8,204</b>	<b>8,187.18</b>	<b>364,212,823.35</b>	<b>1,038</b>	<b>230.80</b>	<b>49,304,169.84</b>	<b>9,242</b>	<b>8,417.98</b>	<b>413,516,993.19</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**DCFS**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	167,190.40	17	8.50	167,190.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,681	3,680.50	160,706,699.92	192	56.00	8,318,054.94	3,873	3,736.50	169,024,754.86
<b>Personnel Area Total</b>	<b>3,681</b>	<b>3,680.50</b>	<b>160,706,699.92</b>	<b>209</b>	<b>64.50</b>	<b>8,485,245.34</b>	<b>3,890</b>	<b>3,745.00</b>	<b>169,191,945.26</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	167,190.40	17	8.50	167,190.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,681	3,680.50	160,706,699.92	192	56.00	8,318,054.94	3,873	3,736.50	169,024,754.86
<b>Appropriated Personnel Area Totals</b>	<b>3,681</b>	<b>3,680.50</b>	<b>160,706,699.92</b>	<b>209</b>	<b>64.50</b>	<b>8,485,245.34</b>	<b>3,890</b>	<b>3,745.00</b>	<b>169,191,945.26</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	167,190.40	17	8.50	167,190.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,681	3,680.50	160,706,699.92	192	56.00	8,318,054.94	3,873	3,736.50	169,024,754.86
<b>DEPARTMENT TOTALS</b>	<b>3,681</b>	<b>3,680.50</b>	<b>160,706,699.92</b>	<b>209</b>	<b>64.50</b>	<b>8,485,245.34</b>	<b>3,890</b>	<b>3,745.00</b>	<b>169,191,945.26</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**D N R**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,960.00	6	3.00	50,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	4,543,936.80	6	5.00	499,224.96	77	76.00	5,043,161.76
<b>Personnel Area Total</b>	<b>71</b>	<b>71.00</b>	<b>4,543,936.80</b>	<b>12</b>	<b>8.00</b>	<b>550,184.96</b>	<b>83</b>	<b>79.00</b>	<b>5,094,121.76</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	27,560.00	2	1.50	27,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	8,606,078.52	1	1.00	103,563.20	163	163.00	8,709,641.72
<b>Personnel Area Total</b>	<b>162</b>	<b>162.00</b>	<b>8,606,078.52</b>	<b>3</b>	<b>2.50</b>	<b>131,123.20</b>	<b>165</b>	<b>164.50</b>	<b>8,737,201.72</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	62	62.00	3,613,508.60	0	0.00	0.00	62	62.00	3,613,508.60
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>3,613,508.60</b>	<b>9</b>	<b>0.00</b>	<b>675.00</b>	<b>71</b>	<b>62.00</b>	<b>3,614,183.60</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,008,969.60	1	0.00	26,624.00	47	46.00	3,035,593.60
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>3,008,969.60</b>	<b>2</b>	<b>0.50</b>	<b>34,164.00</b>	<b>48</b>	<b>46.50</b>	<b>3,043,133.60</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	86,060.00	9	5.00	86,060.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	341	341.00	19,772,493.52	8	6.00	629,412.16	349	347.00	20,401,905.68
<b>Appropriated Personnel Area Totals</b>	<b>341</b>	<b>341.00</b>	<b>19,772,493.52</b>	<b>26</b>	<b>11.00</b>	<b>716,147.16</b>	<b>367</b>	<b>352.00</b>	<b>20,488,640.68</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**D N R**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	86,060.00	9	5.00	86,060.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	341	341.00	19,772,493.52	8	6.00	629,412.16	349	347.00	20,401,905.68
<b>DEPARTMENT TOTALS</b>	<b>341</b>	<b>341.00</b>	<b>19,772,493.52</b>	<b>26</b>	<b>11.00</b>	<b>716,147.16</b>	<b>367</b>	<b>352.00</b>	<b>20,488,640.68</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**REVENUE**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	91,260.00	11	5.50	91,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	744.00	34,929,510.98	54	7.00	2,321,404.80	798	751.00	37,250,915.78
<b>Personnel Area Total</b>	<b>744</b>	<b>744.00</b>	<b>34,929,510.98</b>	<b>65</b>	<b>12.50</b>	<b>2,412,664.80</b>	<b>809</b>	<b>756.50</b>	<b>37,342,175.78</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	91,260.00	11	5.50	91,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	744.00	34,929,510.98	54	7.00	2,321,404.80	798	751.00	37,250,915.78
<b>Appropriated Personnel Area Totals</b>	<b>744</b>	<b>744.00</b>	<b>34,929,510.98</b>	<b>65</b>	<b>12.50</b>	<b>2,412,664.80</b>	<b>809</b>	<b>756.50</b>	<b>37,342,175.78</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**REVENUE**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0A40 - Tax Free Shopping Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	95,825.60	11	2.00	263,411.20	14	5.00	359,236.80
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>95,825.60</b>	<b>12</b>	<b>2.00</b>	<b>270,951.20</b>	<b>15</b>	<b>5.00</b>	<b>366,776.80</b>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	95,825.60	11	2.00	263,411.20	14	5.00	359,236.80
<b>Non-Appropriated Personnel Area Totals</b>	<b>3</b>	<b>3.00</b>	<b>95,825.60</b>	<b>12</b>	<b>2.00</b>	<b>270,951.20</b>	<b>15</b>	<b>5.00</b>	<b>366,776.80</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	5.50	98,800.00	12	5.50	98,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	747.00	35,025,336.58	65	9.00	2,584,816.00	812	756.00	37,610,152.58
<b>DEPARTMENT TOTALS</b>	<b>747</b>	<b>747.00</b>	<b>35,025,336.58</b>	<b>77</b>	<b>14.50</b>	<b>2,683,616.00</b>	<b>824</b>	<b>761.50</b>	<b>37,708,952.58</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**DEQ**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,890,588.56	9	9.00	887,640.52	94	94.00	5,778,229.08
<b>Personnel Area Total</b>	<b>85</b>	<b>85.00</b>	<b>4,890,588.56</b>	<b>9</b>	<b>9.00</b>	<b>887,640.52</b>	<b>94</b>	<b>94.00</b>	<b>5,778,229.08</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	362.00	18,674,177.60	0	0.00	0.00	362	362.00	18,674,177.60
<b>Personnel Area Total</b>	<b>362</b>	<b>362.00</b>	<b>18,674,177.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>362</b>	<b>362.00</b>	<b>18,674,177.60</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,543,756.56	0	0.00	0.00	177	177.00	9,543,756.56
<b>Personnel Area Total</b>	<b>177</b>	<b>177.00</b>	<b>9,543,756.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>177</b>	<b>177.00</b>	<b>9,543,756.56</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,700.00	4	2.00	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	95.75	5,459,079.60	7	0.00	184,080.00	103	95.75	5,643,159.60
<b>Personnel Area Total</b>	<b>96</b>	<b>95.75</b>	<b>5,459,079.60</b>	<b>11</b>	<b>2.00</b>	<b>221,780.00</b>	<b>107</b>	<b>97.75</b>	<b>5,680,859.60</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,700.00	4	2.00	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	719.75	38,567,602.32	16	9.00	1,071,720.52	736	728.75	39,639,322.84
<b>Appropriated Personnel Area Totals</b>	<b>720</b>	<b>719.75</b>	<b>38,567,602.32</b>	<b>20</b>	<b>11.00</b>	<b>1,109,420.52</b>	<b>740</b>	<b>730.75</b>	<b>39,677,022.84</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**DEQ**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DE Q TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,700.00	4	2.00	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	719.75	38,567,602.32	16	9.00	1,071,720.52	736	728.75	39,639,322.84
<b>DEPARTMENT TOTALS</b>	<b>720</b>	<b>719.75</b>	<b>38,567,602.32</b>	<b>20</b>	<b>11.00</b>	<b>1,109,420.52</b>	<b>740</b>	<b>730.75</b>	<b>39,677,022.84</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**LWC**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	15.00	269,360.00	29	15.00	269,360.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,088	1,086.60	47,030,842.30	86	11.00	2,804,311.64	1,174	1,097.60	49,835,153.94
<b>Personnel Area Total</b>	<b>1,088</b>	<b>1,086.60</b>	<b>47,030,842.30</b>	<b>120</b>	<b>26.00</b>	<b>3,074,121.64</b>	<b>1,208</b>	<b>1,112.60</b>	<b>50,104,963.94</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	15.00	269,360.00	29	15.00	269,360.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,088	1,086.60	47,030,842.30	86	11.00	2,804,311.64	1,174	1,097.60	49,835,153.94
<b>Appropriated Personnel Area Totals</b>	<b>1,088</b>	<b>1,086.60</b>	<b>47,030,842.30</b>	<b>120</b>	<b>26.00</b>	<b>3,074,121.64</b>	<b>1,208</b>	<b>1,112.60</b>	<b>50,104,963.94</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**L W C**

*Non-Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0A50 - LWC-Boards &amp; Commissions</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	1	1.00	20,467.20	0	0.00	0.00	1	1.00	20,467.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>20,467.20</b>	<b>7</b>	<b>0.00</b>	<b>70.00</b>	<b>8</b>	<b>1.00</b>	<b>20,537.20</b>
<b>0B16 - Plumbing La St Bd /LWC</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	4	4.00	83,792.28	9	2.28	193,994.24	13	6.28	277,786.52
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>83,792.28</b>	<b>15</b>	<b>2.28</b>	<b>194,444.24</b>	<b>19</b>	<b>6.28</b>	<b>278,236.52</b>
<b>0B46 - Barber Examiners Board /DOL</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>133,844.10</b>	<b>6</b>	<b>1.00</b>	<b>45,615.00</b>	<b>10</b>	<b>4.00</b>	<b>179,459.10</b>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	1,145.00	18	0.00	1,145.00
All Other Employees	9	8.00	238,103.58	10	3.28	238,984.24	19	11.28	477,087.82
<b>Non-Appropriated Personnel Area Totals</b>	<b>9</b>	<b>8.00</b>	<b>238,103.58</b>	<b>28</b>	<b>3.28</b>	<b>240,129.24</b>	<b>37</b>	<b>11.28</b>	<b>478,232.82</b>
<b>L W C TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	15.00	269,360.00	29	15.00	269,360.00
Board Members	0	0.00	0.00	23	0.00	1,595.00	23	0.00	1,595.00
All Other Employees	1,097	1,094.60	47,268,945.88	96	14.28	3,043,295.88	1,193	1,108.88	50,312,241.76
<b>DEPARTMENT TOTALS</b>	<b>1,097</b>	<b>1,094.60</b>	<b>47,268,945.88</b>	<b>148</b>	<b>29.28</b>	<b>3,314,250.88</b>	<b>1,245</b>	<b>1,123.88</b>	<b>50,583,196.76</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**WILDLIFE & FISHERIES**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	86,101.60	11	5.50	86,101.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,509,818.00	3	1.00	182,004.16	76	74.00	3,691,822.16
<b>Personnel Area Total</b>	<b>73</b>	<b>73.00</b>	<b>3,509,818.00</b>	<b>14</b>	<b>6.50</b>	<b>268,105.76</b>	<b>87</b>	<b>79.50</b>	<b>3,777,923.76</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,880.00	4	2.00	35,880.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	243	242.25	13,033,755.28	1	1.00	123,614.40	244	243.25	13,157,369.68
<b>Personnel Area Total</b>	<b>243</b>	<b>242.25</b>	<b>13,033,755.28</b>	<b>11</b>	<b>3.00</b>	<b>159,494.40</b>	<b>254</b>	<b>245.25</b>	<b>13,193,249.68</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	10.40	158,064.40	19	10.40	158,064.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	248.25	12,119,129.88	17	4.00	759,592.60	266	252.25	12,878,722.48
<b>Personnel Area Total</b>	<b>249</b>	<b>248.25</b>	<b>12,119,129.88</b>	<b>36</b>	<b>14.40</b>	<b>917,657.00</b>	<b>285</b>	<b>262.65</b>	<b>13,036,786.88</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	124,103.20	16	8.00	124,103.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	293.75	13,498,015.44	16	7.00	927,825.34	310	300.75	14,425,840.78
<b>Personnel Area Total</b>	<b>294</b>	<b>293.75</b>	<b>13,498,015.44</b>	<b>32</b>	<b>15.00</b>	<b>1,051,928.54</b>	<b>326</b>	<b>308.75</b>	<b>14,549,943.98</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	50	25.90	404,149.20	50	25.90	404,149.20
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	859	857.25	42,160,718.60	37	13.00	1,993,036.50	896	870.25	44,153,755.10
<b>Appropriated Personnel Area Totals</b>	<b>859</b>	<b>857.25</b>	<b>42,160,718.60</b>	<b>93</b>	<b>38.90</b>	<b>2,397,185.70</b>	<b>952</b>	<b>896.15</b>	<b>44,557,904.30</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**WILDLIFE & FISHERIES**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	50	25.90	404,149.20	50	25.90	404,149.20
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	859	857.25	42,160,718.60	37	13.00	1,993,036.50	896	870.25	44,153,755.10
<b>DEPARTMENT TOTALS</b>	<b>859</b>	<b>857.25</b>	<b>42,160,718.60</b>	<b>93</b>	<b>38.90</b>	<b>2,397,185.70</b>	<b>952</b>	<b>896.15</b>	<b>44,557,904.30</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**DSCS AGENCIES**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	93	93.00	5,292,053.52	49	0.00	398,756.80	142	93.00	5,690,810.32
<b>Personnel Area Total</b>	<b>93</b>	<b>93.00</b>	<b>5,292,053.52</b>	<b>56</b>	<b>0.00</b>	<b>399,281.80</b>	<b>149</b>	<b>93.00</b>	<b>5,691,335.32</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,188,033.60	0	0.00	0.00	19	19.00	1,188,033.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,188,033.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,188,033.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	575.00	11	0.00	575.00
All Other Employees	38	38.00	2,015,062.40	1	0.60	19,032.00	39	38.60	2,034,094.40
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,015,062.40</b>	<b>13</b>	<b>1.10</b>	<b>30,007.00</b>	<b>51</b>	<b>39.10</b>	<b>2,045,069.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>3.00</b>	<b>207,534.80</b>	<b>9</b>	<b>3.00</b>	<b>207,534.80</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,120.00	2	1.00	16,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,945,968.00	1	1.00	119,766.40	61	61.00	4,065,734.40
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>3,945,968.00</b>	<b>3</b>	<b>2.00</b>	<b>135,886.40</b>	<b>63</b>	<b>62.00</b>	<b>4,081,854.40</b>



**State of Louisiana**  
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**DSCS AGENCIES**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	23	0.00	1,475.00	23	0.00	1,475.00
All Other Employees	210	210.00	12,441,117.52	55	4.60	744,715.00	265	214.60	13,185,832.52
<b>Appropriated Personnel Area Totals</b>	<b>210</b>	<b>210.00</b>	<b>12,441,117.52</b>	<b>81</b>	<b>6.10</b>	<b>772,710.00</b>	<b>291</b>	<b>216.10</b>	<b>13,213,827.52</b>

**DSCS AGENCIES TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	23	0.00	1,475.00	23	0.00	1,475.00
All Other Employees	210	210.00	12,441,117.52	55	4.60	744,715.00	265	214.60	13,185,832.52
<b>DEPARTMENT TOTALS</b>	<b>210</b>	<b>210.00</b>	<b>12,441,117.52</b>	<b>81</b>	<b>6.10</b>	<b>772,710.00</b>	<b>291</b>	<b>216.10</b>	<b>13,213,827.52</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**HIGHER EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	673	672.33	24,261,217.49	140	134.51	7,948,480.42	813	806.84	32,209,697.91
Student Employees	0	0.00	0.00	8	6.40	98,176.00	8	6.40	98,176.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>673</b>	<b>672.33</b>	<b>24,261,217.49</b>	<b>148</b>	<b>140.91</b>	<b>8,046,656.42</b>	<b>821</b>	<b>813.24</b>	<b>32,307,873.91</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	425	425.00	15,354,534.35	63	62.80	4,201,356.06	488	487.80	19,555,890.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>425</b>	<b>425.00</b>	<b>15,354,534.35</b>	<b>63</b>	<b>62.80</b>	<b>4,201,356.06</b>	<b>488</b>	<b>487.80</b>	<b>19,555,890.41</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	49	46.51	6,173,320.00	49	46.51	6,173,320.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>49</b>	<b>46.51</b>	<b>6,173,320.00</b>	<b>49</b>	<b>46.51</b>	<b>6,173,320.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	1,266	1,250.61	43,413,011.20	4,036	3,438.66	250,830,126.40	5,302	4,689.27	294,243,137.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,266</b>	<b>1,250.61</b>	<b>43,413,011.20</b>	<b>4,036</b>	<b>3,438.66</b>	<b>250,830,126.40</b>	<b>5,302</b>	<b>4,689.27</b>	<b>294,243,137.60</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	63	63.00	1,662,440.00	213	168.75	7,707,506.00	276	231.75	9,369,946.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>1,662,440.00</b>	<b>213</b>	<b>168.75</b>	<b>7,707,506.00</b>	<b>276</b>	<b>231.75</b>	<b>9,369,946.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**HIGHER EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0603 - University of New Orleans</b>									
Education Employees	225	223.80	7,234,748.00	1,306	876.33	56,641,808.00	1,531	1,100.13	63,876,556.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>225</b>	<b>223.80</b>	<b>7,234,748.00</b>	<b>1,306</b>	<b>876.33</b>	<b>56,641,808.00</b>	<b>1,531</b>	<b>1,100.13</b>	<b>63,876,556.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	492	491.53	16,042,033.25	1,830	1,634.62	134,024,795.96	2,322	2,126.15	150,066,829.21
Student Employees	0	0.00	0.00	102	51.00	966,264.00	102	51.00	966,264.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>492</b>	<b>491.53</b>	<b>16,042,033.25</b>	<b>1,932</b>	<b>1,685.62</b>	<b>134,991,059.96</b>	<b>2,424</b>	<b>2,177.15</b>	<b>151,033,093.21</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	61	59.45	1,693,931.20	159	116.93	5,109,276.00	220	176.38	6,803,207.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>59.45</b>	<b>1,693,931.20</b>	<b>159</b>	<b>116.93</b>	<b>5,109,276.00</b>	<b>220</b>	<b>176.38</b>	<b>6,803,207.20</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	84	82.50	2,306,905.38	251	248.75	13,155,592.10	335	331.25	15,462,497.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>84</b>	<b>82.50</b>	<b>2,306,905.38</b>	<b>251</b>	<b>248.75</b>	<b>13,155,592.10</b>	<b>335</b>	<b>331.25</b>	<b>15,462,497.48</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	355	350.80	10,905,731.20	785	763.29	48,272,005.00	1,140	1,114.09	59,177,736.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>355</b>	<b>350.80</b>	<b>10,905,731.20</b>	<b>785</b>	<b>763.29</b>	<b>48,272,005.00</b>	<b>1,140</b>	<b>1,114.09</b>	<b>59,177,736.20</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**HIGHER EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	9	9.00	309,192.00	134	91.71	8,326,191.00	143	100.71	8,635,383.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>309,192.00</b>	<b>134</b>	<b>91.71</b>	<b>8,326,191.00</b>	<b>143</b>	<b>100.71</b>	<b>8,635,383.00</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	68	67.87	2,223,852.80	398	372.50	25,097,873.00	466	440.37	27,321,725.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>67.87</b>	<b>2,223,852.80</b>	<b>398</b>	<b>372.50</b>	<b>25,097,873.00</b>	<b>466</b>	<b>440.37</b>	<b>27,321,725.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	2,767	2,747.17	97,158,305.74	1,625	1,557.37	117,013,830.92	4,392	4,304.54	214,172,136.66
Student Employees	0	0.00	0.00	206	103.00	1,576,120.00	206	103.00	1,576,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,767</b>	<b>2,747.17</b>	<b>97,158,305.74</b>	<b>1,831</b>	<b>1,660.37</b>	<b>118,589,950.92</b>	<b>4,598</b>	<b>4,407.54</b>	<b>215,748,256.66</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	62	62.00	1,699,958.64	486	266.50	14,313,419.25	548	328.50	16,013,377.89
Student Employees	0	0.00	0.00	152	37.50	1,361,161.00	152	37.50	1,361,161.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>1,699,958.64</b>	<b>638</b>	<b>304.00</b>	<b>15,674,580.25</b>	<b>700</b>	<b>366.00</b>	<b>17,374,538.89</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,619.20</b>	<b>31</b>	<b>31.00</b>	<b>2,487,665.00</b>	<b>32</b>	<b>32.00</b>	<b>2,530,284.20</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**HIGHER EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0616 - SU A &amp; M College</b>									
Education Employees	366	359.00	11,053,352.18	974	962.00	47,859,081.22	1,340	1,321.00	58,912,433.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>366</b>	<b>359.00</b>	<b>11,053,352.18</b>	<b>974</b>	<b>962.00</b>	<b>47,859,081.22</b>	<b>1,340</b>	<b>1,321.00</b>	<b>58,912,433.40</b>
<b>0617 - SU New Orleans</b>									
Education Employees	84	84.00	2,381,406.82	207	190.99	9,198,181.33	291	274.99	11,579,588.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>84</b>	<b>84.00</b>	<b>2,381,406.82</b>	<b>207</b>	<b>190.99</b>	<b>9,198,181.33</b>	<b>291</b>	<b>274.99</b>	<b>11,579,588.15</b>
<b>0618 - SU Shreveport</b>									
Education Employees	65	65.00	1,704,858.82	301	241.78	9,526,723.00	366	306.78	11,231,581.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>1,704,858.82</b>	<b>301</b>	<b>241.78</b>	<b>9,526,723.00</b>	<b>366</b>	<b>306.78</b>	<b>11,231,581.82</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>29</b>	<b>17.50</b>	<b>1,890,332.96</b>	<b>29</b>	<b>17.50</b>	<b>1,890,332.96</b>
<b>0621 - Nicholls State University</b>									
Education Employees	214	214.00	5,843,201.26	212	183.25	9,832,049.70	426	397.25	15,675,250.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>214</b>	<b>214.00</b>	<b>5,843,201.26</b>	<b>212</b>	<b>183.25</b>	<b>9,832,049.70</b>	<b>426</b>	<b>397.25</b>	<b>15,675,250.96</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0623 - Grambling State University</b>									
Education Employees	168	168.00	4,891,603.37	472	465.83	25,542,424.68	640	633.83	30,434,028.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>168</b>	<b>168.00</b>	<b>4,891,603.37</b>	<b>472</b>	<b>465.83</b>	<b>25,542,424.68</b>	<b>640</b>	<b>633.83</b>	<b>30,434,028.05</b>
<b>0625 - La Tech University</b>									
Education Employees	336	334.00	9,225,616.40	775	706.42	41,064,328.55	1,111	1,040.42	50,289,944.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>336</b>	<b>334.00</b>	<b>9,225,616.40</b>	<b>775</b>	<b>706.42</b>	<b>41,064,328.55</b>	<b>1,111</b>	<b>1,040.42</b>	<b>50,289,944.95</b>
<b>0627 - McNeese State University</b>									
Education Employees	222	220.22	6,201,721.76	592	481.15	28,433,073.06	814	701.37	34,634,794.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>222</b>	<b>220.22</b>	<b>6,201,721.76</b>	<b>592</b>	<b>481.15</b>	<b>28,433,073.06</b>	<b>814</b>	<b>701.37</b>	<b>34,634,794.82</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	261	257.35	7,416,710.86	859	711.98	39,104,207.42	1,120	969.33	46,520,918.28
Student Employees	0	0.00	0.00	5	1.30	27,851.20	5	1.30	27,851.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>261</b>	<b>257.35</b>	<b>7,416,710.86</b>	<b>864</b>	<b>713.28</b>	<b>39,132,058.62</b>	<b>1,125</b>	<b>970.63</b>	<b>46,548,769.48</b>
<b>0631 - Northwestern State University</b>									
Education Employees	184	184.00	5,470,871.74	552	534.65	28,378,693.47	736	718.65	33,849,565.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>184</b>	<b>184.00</b>	<b>5,470,871.74</b>	<b>552</b>	<b>534.65</b>	<b>28,378,693.47</b>	<b>736</b>	<b>718.65</b>	<b>33,849,565.21</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0634 - Southeastern La University</b>									
Education Employees	413	410.74	12,182,160.00	985	822.63	47,750,879.25	1,398	1,233.37	59,933,039.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>413</b>	<b>410.74</b>	<b>12,182,160.00</b>	<b>985</b>	<b>822.63</b>	<b>47,750,879.25</b>	<b>1,398</b>	<b>1,233.37</b>	<b>59,933,039.25</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	673	673.00	19,317,905.76	1,148	1,074.35	72,850,164.00	1,821	1,747.35	92,168,069.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>673</b>	<b>673.00</b>	<b>19,317,905.76</b>	<b>1,148</b>	<b>1,074.35</b>	<b>72,850,164.00</b>	<b>1,821</b>	<b>1,747.35</b>	<b>92,168,069.76</b>
<b>0641 - Delgado Community College</b>									
Education Employees	241	202.75	6,960,947.24	1,182	735.10	43,012,567.89	1,423	937.85	49,973,515.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>241</b>	<b>202.75</b>	<b>6,960,947.24</b>	<b>1,182</b>	<b>735.10</b>	<b>43,012,567.89</b>	<b>1,423</b>	<b>937.85</b>	<b>49,973,515.13</b>
<b>0643 - Nunez Community College</b>									
Education Employees	25	24.40	661,498.52	103	75.00	4,454,983.38	128	99.40	5,116,481.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>25</b>	<b>24.40</b>	<b>661,498.52</b>	<b>103</b>	<b>75.00</b>	<b>4,454,983.38</b>	<b>128</b>	<b>99.40</b>	<b>5,116,481.90</b>
<b>0644 - Bossier Community College</b>									
Education Employees	90	90.00	2,487,428.58	485	289.79	13,029,751.82	575	379.79	15,517,180.40
Student Employees	0	0.00	0.00	15	7.07	110.25	15	7.07	110.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>90</b>	<b>90.00</b>	<b>2,487,428.58</b>	<b>500</b>	<b>296.86</b>	<b>13,029,862.07</b>	<b>590</b>	<b>386.86</b>	<b>15,517,290.65</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	61	61.00	3,089,403.20	7	5.00	577,179.72	68	66.00	3,666,582.92
Student Employees	0	0.00	0.00	6	3.00	53,924.00	6	3.00	53,924.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,089,403.20</b>	<b>20</b>	<b>8.00</b>	<b>631,453.72</b>	<b>81</b>	<b>69.00</b>	<b>3,720,856.92</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	7	7.00	298,126.40	58	56.90	4,167,995.78	65	63.90	4,466,122.18
Student Employees	0	0.00	0.00	10	5.00	91,884.00	10	5.00	91,884.00
Board Members	0	0.00	0.00	7	1.00	275,299.92	7	1.00	275,299.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>298,126.40</b>	<b>75</b>	<b>62.90</b>	<b>4,535,179.70</b>	<b>82</b>	<b>69.90</b>	<b>4,833,306.10</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	70	70.00	2,938,922.22	70	70.00	2,938,922.22
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>71.00</b>	<b>2,959,722.22</b>	<b>71</b>	<b>71.00</b>	<b>2,959,722.22</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	12	12.00	321,208.84	141	92.10	4,920,416.76	153	104.10	5,241,625.60
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>321,208.84</b>	<b>142</b>	<b>92.60</b>	<b>4,927,956.76</b>	<b>154</b>	<b>104.60</b>	<b>5,249,165.60</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	23	23.00	598,894.60	165	116.50	4,725,053.48	188	139.50	5,323,948.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>598,894.60</b>	<b>165</b>	<b>116.50</b>	<b>4,725,053.48</b>	<b>188</b>	<b>139.50</b>	<b>5,323,948.08</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**HIGHER EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	561,860.42	152	125.28	5,813,710.28	173	146.28	6,375,570.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>561,860.42</b>	<b>152</b>	<b>125.28</b>	<b>5,813,710.28</b>	<b>173</b>	<b>146.28</b>	<b>6,375,570.70</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	10	10.00	237,665.46	120	111.38	4,442,096.52	130	121.38	4,679,761.98
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>237,665.46</b>	<b>125</b>	<b>113.88</b>	<b>4,479,796.52</b>	<b>135</b>	<b>123.88</b>	<b>4,717,461.98</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	14	14.00	397,683.85	130	82.69	3,816,603.30	144	96.69	4,214,287.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>397,683.85</b>	<b>130</b>	<b>82.69</b>	<b>3,816,603.30</b>	<b>144</b>	<b>96.69</b>	<b>4,214,287.15</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	359,528.98	135	94.65	4,544,900.58	147	106.65	4,904,429.56
Student Employees	0	0.00	0.00	2	1.00	16,900.00	2	1.00	16,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>359,528.98</b>	<b>137</b>	<b>95.65</b>	<b>4,561,800.58</b>	<b>149</b>	<b>107.65</b>	<b>4,921,329.56</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**HIGHER EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	128	128.00	3,813,232.32	879	515.82	35,410,625.87	1,007	643.82	39,223,858.19
Student Employees	0	0.00	0.00	10	0.00	75,400.00	10	0.00	75,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>128</b>	<b>128.00</b>	<b>3,813,232.32</b>	<b>889</b>	<b>515.82</b>	<b>35,486,025.87</b>	<b>1,017</b>	<b>643.82</b>	<b>39,299,258.19</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	32,884.80	92	79.50	6,619,839.32	93	80.50	6,652,724.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>32,884.80</b>	<b>106</b>	<b>79.50</b>	<b>6,620,539.32</b>	<b>107</b>	<b>80.50</b>	<b>6,653,424.12</b>
<b>Appropriated Totals</b>									
Education Employees	10,182	10,081.52	329,818,252.63	22,322	18,654.97	1,201,444,400.67	32,504	28,736.49	1,531,262,653.30
Student Employees	0	0.00	0.00	524	219.77	4,342,410.45	524	219.77	4,342,410.45
Board Members	0	0.00	0.00	39	1.00	276,899.92	39	1.00	276,899.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Appropriated Personnel Area Totals</b>	<b>10,182</b>	<b>10,081.52</b>	<b>329,818,252.63</b>	<b>22,885</b>	<b>18,875.74</b>	<b>1,206,063,711.04</b>	<b>33,067</b>	<b>28,957.26</b>	<b>1,535,881,963.67</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	10,182	10,081.52	329,818,252.63	22,322	18,654.97	1,201,444,400.67	32,504	28,736.49	1,531,262,653.30
Student Employees	0	0.00	0.00	524	219.77	4,342,410.45	524	219.77	4,342,410.45
Board Members	0	0.00	0.00	39	1.00	276,899.92	39	1.00	276,899.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>10,182</b>	<b>10,081.52</b>	<b>329,818,252.63</b>	<b>22,885</b>	<b>18,875.74</b>	<b>1,206,063,711.04</b>	<b>33,067</b>	<b>28,957.26</b>	<b>1,535,881,963.67</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**HEALTH CARE SERVICES**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	27	27.00	1,171,979.12	147	144.30	10,737,775.82	174	171.30	11,909,754.94
Student Employees	0	0.00	0.00	8	6.40	105,996.80	8	6.40	105,996.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,171,979.12</b>	<b>155</b>	<b>150.70</b>	<b>10,843,772.62</b>	<b>182</b>	<b>177.70</b>	<b>12,015,751.74</b>
<b>0313 - Earl K Long Medical Center</b>									
Education Employees	721	719.46	28,697,453.64	203	103.30	7,491,435.85	924	822.76	36,188,889.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>721</b>	<b>719.46</b>	<b>28,697,453.64</b>	<b>203</b>	<b>103.30</b>	<b>7,491,435.85</b>	<b>924</b>	<b>822.76</b>	<b>36,188,889.49</b>
<b>0315 - University Medical Center</b>									
Education Employees	701	698.50	28,427,456.81	121	76.05	5,867,862.30	822	774.55	34,295,319.11
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>701</b>	<b>698.50</b>	<b>28,427,456.81</b>	<b>125</b>	<b>80.05</b>	<b>5,928,182.30</b>	<b>826</b>	<b>778.55</b>	<b>34,355,639.11</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	320	318.50	11,476,197.23	72	34.00	2,756,633.43	392	352.50	14,232,830.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>320</b>	<b>318.50</b>	<b>11,476,197.23</b>	<b>72</b>	<b>34.00</b>	<b>2,756,633.43</b>	<b>392</b>	<b>352.50</b>	<b>14,232,830.66</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	330	329.70	11,481,603.46	91	60.35	5,050,919.83	421	390.05	16,532,523.29
Student Employees	0	0.00	0.00	4	3.30	52,520.00	4	3.30	52,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>330</b>	<b>329.70</b>	<b>11,481,603.46</b>	<b>95</b>	<b>63.65</b>	<b>5,103,439.83</b>	<b>425</b>	<b>393.35</b>	<b>16,585,043.29</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**HEALTH CARE SERVICES**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	488	487.30	17,740,581.70	105	55.26	6,199,726.44	593	542.56	23,940,308.14
Student Employees	0	0.00	0.00	3	2.40	40,019.20	3	2.40	40,019.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>488</b>	<b>487.30</b>	<b>17,740,581.70</b>	<b>108</b>	<b>57.66</b>	<b>6,239,745.64</b>	<b>596</b>	<b>544.96</b>	<b>23,980,327.34</b>
<b>0321 - Leonard J Chabert Medical Cntr</b>									
Education Employees	784	779.93	27,370,294.99	72	64.10	4,597,476.81	856	844.03	31,967,771.80
Student Employees	0	0.00	0.00	4	3.20	49,587.20	4	3.20	49,587.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>784</b>	<b>779.93</b>	<b>27,370,294.99</b>	<b>76</b>	<b>67.30</b>	<b>4,647,064.01</b>	<b>860</b>	<b>847.23</b>	<b>32,017,359.00</b>
<b>0322 - Charity Hospital &amp; Med Ctr</b>									
Education Employees	1,818	1,814.88	85,651,124.62	331	219.41	21,509,851.52	2,149	2,034.29	107,160,976.14
Student Employees	0	0.00	0.00	2	0.50	17,680.00	2	0.50	17,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,818</b>	<b>1,814.88</b>	<b>85,651,124.62</b>	<b>333</b>	<b>219.91</b>	<b>21,527,531.52</b>	<b>2,151</b>	<b>2,034.79</b>	<b>107,178,656.14</b>
<b>Appropriated Totals</b>									
Education Employees	5,189	5,175.27	212,016,691.57	1,142	756.77	64,211,682.00	6,331	5,932.04	276,228,373.57
Student Employees	0	0.00	0.00	25	19.80	326,123.20	25	19.80	326,123.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Appropriated Personnel Area Totals</b>	<b>5,189</b>	<b>5,175.27</b>	<b>212,016,691.57</b>	<b>1,167</b>	<b>776.57</b>	<b>64,537,805.20</b>	<b>6,356</b>	<b>5,951.84</b>	<b>276,554,496.77</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	5,189	5,175.27	212,016,691.57	1,142	756.77	64,211,682.00	6,331	5,932.04	276,228,373.57
Student Employees	0	0.00	0.00	25	19.80	326,123.20	25	19.80	326,123.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>5,189</b>	<b>5,175.27</b>	<b>212,016,691.57</b>	<b>1,167</b>	<b>776.57</b>	<b>64,537,805.20</b>	<b>6,356</b>	<b>5,951.84</b>	<b>276,554,496.77</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**DEPT OF EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	2	2.00	109,304.00	8	8.00	564,500.04	10	10.00	673,804.04
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>109,304.00</b>	<b>16</b>	<b>8.00</b>	<b>565,692.04</b>	<b>18</b>	<b>10.00</b>	<b>674,996.04</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	15.50	286,000.00	31	15.50	286,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	421.33	26,727,257.08	82	58.50	6,024,259.54	504	479.83	32,751,516.62
<b>Personnel Area Total</b>	<b>422</b>	<b>421.33</b>	<b>26,727,257.08</b>	<b>113</b>	<b>74.00</b>	<b>6,310,259.54</b>	<b>535</b>	<b>495.33</b>	<b>33,037,516.62</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,046	952.00	49,538,956.22	1,046	952.00	49,538,956.22
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,046</b>	<b>952.00</b>	<b>49,538,956.22</b>	<b>1,046</b>	<b>952.00</b>	<b>49,538,956.22</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,112.00	1	0.50	8,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	129	125.00	7,501,065.26	134	130.00	7,748,855.66
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>130</b>	<b>125.50</b>	<b>7,509,177.26</b>	<b>135</b>	<b>130.50</b>	<b>7,756,967.66</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.00	294,112.00	32	16.00	294,112.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	429	428.33	27,084,351.48	1,265	1,143.50	63,628,781.06	1,694	1,571.83	90,713,132.54
<b>Appropriated Personnel Area Totals</b>	<b>429</b>	<b>428.33</b>	<b>27,084,351.48</b>	<b>1,305</b>	<b>1,159.50</b>	<b>63,924,085.06</b>	<b>1,734</b>	<b>1,587.83</b>	<b>91,008,436.54</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**DEPT OF EDUCATION**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.00	294,112.00	32	16.00	294,112.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	429	428.33	27,084,351.48	1,265	1,143.50	63,628,781.06	1,694	1,571.83	90,713,132.54
<b>DEPARTMENT TOTALS</b>	<b>429</b>	<b>428.33</b>	<b>27,084,351.48</b>	<b>1,305</b>	<b>1,159.50</b>	<b>63,924,085.06</b>	<b>1,734</b>	<b>1,587.83</b>	<b>91,008,436.54</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**EDUCATION - OTHER**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	11.10	265,193.76	15	11.10	265,193.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	4,008,354.52	183	155.00	9,056,563.50	307	279.00	13,064,918.02
<b>Personnel Area Total</b>	<b>124</b>	<b>124.00</b>	<b>4,008,354.52</b>	<b>198</b>	<b>166.10</b>	<b>9,321,757.26</b>	<b>322</b>	<b>290.10</b>	<b>13,330,111.78</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	4,495,430.68	62	49.00	3,239,014.74	222	209.00	7,734,445.42
<b>Personnel Area Total</b>	<b>160</b>	<b>160.00</b>	<b>4,495,430.68</b>	<b>62</b>	<b>49.00</b>	<b>3,239,014.74</b>	<b>222</b>	<b>209.00</b>	<b>7,734,445.42</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	183	132.98	6,533,508.28	193	142.98	6,838,789.36
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>305,281.08</b>	<b>183</b>	<b>132.98</b>	<b>6,533,508.28</b>	<b>193</b>	<b>142.98</b>	<b>6,838,789.36</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,951,932.40	5	4.75	433,674.80	77	76.75	4,385,607.20
<b>Personnel Area Total</b>	<b>72</b>	<b>72.00</b>	<b>3,951,932.40</b>	<b>8</b>	<b>6.25</b>	<b>457,386.80</b>	<b>80</b>	<b>78.25</b>	<b>4,409,319.20</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>308,480.38</b>	<b>84</b>	<b>61.00</b>	<b>3,018,909.92</b>	<b>91</b>	<b>68.00</b>	<b>3,327,390.30</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**EDUCATION - OTHER**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.60	288,905.76	18	12.60	288,905.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	13,069,479.06	517	402.73	22,281,671.24	890	775.73	35,351,150.30
<b>Appropriated Personnel Area Totals</b>	<b>373</b>	<b>373.00</b>	<b>13,069,479.06</b>	<b>535</b>	<b>415.33</b>	<b>22,570,577.00</b>	<b>908</b>	<b>788.33</b>	<b>35,640,056.06</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.60	288,905.76	18	12.60	288,905.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	13,069,479.06	517	402.73	22,281,671.24	890	775.73	35,351,150.30
<b>DEPARTMENT TOTALS</b>	<b>373</b>	<b>373.00</b>	<b>13,069,479.06</b>	<b>535</b>	<b>415.33</b>	<b>22,570,577.00</b>	<b>908</b>	<b>788.33</b>	<b>35,640,056.06</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**PUBLIC SERVICE COMM**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,837,493.40	13	13.00	861,549.52	89	89.00	4,699,042.92
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>3,837,493.40</b>	<b>20</b>	<b>19.00</b>	<b>1,107,349.62</b>	<b>96</b>	<b>95.00</b>	<b>4,944,843.02</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,837,493.40	13	13.00	861,549.52	89	89.00	4,699,042.92
<b>Appropriated Personnel Area Totals</b>	<b>76</b>	<b>76.00</b>	<b>3,837,493.40</b>	<b>20</b>	<b>19.00</b>	<b>1,107,349.62</b>	<b>96</b>	<b>95.00</b>	<b>4,944,843.02</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,837,493.40	13	13.00	861,549.52	89	89.00	4,699,042.92
<b>DEPARTMENT TOTALS</b>	<b>76</b>	<b>76.00</b>	<b>3,837,493.40</b>	<b>20</b>	<b>19.00</b>	<b>1,107,349.62</b>	<b>96</b>	<b>95.00</b>	<b>4,944,843.02</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**AGRICULTURE**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	86,060.00	11	5.50	86,060.00
Board Members	0	0.00	0.00	53	0.00	1,980.00	53	0.00	1,980.00
All Other Employees	514	511.50	22,263,627.88	119	96.50	5,399,507.88	633	608.00	27,663,135.76
<b>Personnel Area Total</b>	<b>514</b>	<b>511.50</b>	<b>22,263,627.88</b>	<b>183</b>	<b>102.00</b>	<b>5,487,547.88</b>	<b>697</b>	<b>613.50</b>	<b>27,751,175.76</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	86,060.00	11	5.50	86,060.00
Board Members	0	0.00	0.00	53	0.00	1,980.00	53	0.00	1,980.00
All Other Employees	514	511.50	22,263,627.88	119	96.50	5,399,507.88	633	608.00	27,663,135.76
<b>Appropriated Personnel Area Totals</b>	<b>514</b>	<b>511.50</b>	<b>22,263,627.88</b>	<b>183</b>	<b>102.00</b>	<b>5,487,547.88</b>	<b>697</b>	<b>613.50</b>	<b>27,751,175.76</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	86,060.00	11	5.50	86,060.00
Board Members	0	0.00	0.00	53	0.00	1,980.00	53	0.00	1,980.00
All Other Employees	514	511.50	22,263,627.88	119	96.50	5,399,507.88	633	608.00	27,663,135.76
<b>DEPARTMENT TOTALS</b>	<b>514</b>	<b>511.50</b>	<b>22,263,627.88</b>	<b>183</b>	<b>102.00</b>	<b>5,487,547.88</b>	<b>697</b>	<b>613.50</b>	<b>27,751,175.76</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**JUSTICE**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	12.00	199,576.00	20	12.00	199,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	471.55	25,532,195.52	475	471.55	25,532,195.52
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>495</b>	<b>483.55</b>	<b>25,731,771.52</b>	<b>495</b>	<b>483.55</b>	<b>25,731,771.52</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	12.00	199,576.00	20	12.00	199,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	471.55	25,532,195.52	475	471.55	25,532,195.52
<b>Appropriated Personnel Area Totals</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>495</b>	<b>483.55</b>	<b>25,731,771.52</b>	<b>495</b>	<b>483.55</b>	<b>25,731,771.52</b>

**JUSTICE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	12.00	199,576.00	20	12.00	199,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	471.55	25,532,195.52	475	471.55	25,532,195.52
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>495</b>	<b>483.55</b>	<b>25,731,771.52</b>	<b>495</b>	<b>483.55</b>	<b>25,731,771.52</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**INSURANCE**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	106,485.60	12	6.00	106,485.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	233.00	11,266,257.08	28	28.00	3,083,551.12	261	261.00	14,349,808.20
<b>Personnel Area Total</b>	<b>233</b>	<b>233.00</b>	<b>11,266,257.08</b>	<b>40</b>	<b>34.00</b>	<b>3,190,036.72</b>	<b>273</b>	<b>267.00</b>	<b>14,456,293.80</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	106,485.60	12	6.00	106,485.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	233.00	11,266,257.08	28	28.00	3,083,551.12	261	261.00	14,349,808.20
<b>Appropriated Personnel Area Totals</b>	<b>233</b>	<b>233.00</b>	<b>11,266,257.08</b>	<b>40</b>	<b>34.00</b>	<b>3,190,036.72</b>	<b>273</b>	<b>267.00</b>	<b>14,456,293.80</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	106,485.60	12	6.00	106,485.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	233.00	11,266,257.08	28	28.00	3,083,551.12	261	261.00	14,349,808.20
<b>DEPARTMENT TOTALS</b>	<b>233</b>	<b>233.00</b>	<b>11,266,257.08</b>	<b>40</b>	<b>34.00</b>	<b>3,190,036.72</b>	<b>273</b>	<b>267.00</b>	<b>14,456,293.80</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**LIEUTENANT GOVERNOR**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.55	51,376.00	4	2.55	51,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>105,580.80</b>	<b>23</b>	<b>11.55</b>	<b>799,130.41</b>	<b>25</b>	<b>13.55</b>	<b>904,711.21</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.55	51,376.00	4	2.55	51,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
<b>Appropriated Personnel Area Totals</b>	<b>2</b>	<b>2.00</b>	<b>105,580.80</b>	<b>23</b>	<b>11.55</b>	<b>799,130.41</b>	<b>25</b>	<b>13.55</b>	<b>904,711.21</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.55	51,376.00	4	2.55	51,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>105,580.80</b>	<b>23</b>	<b>11.55</b>	<b>799,130.41</b>	<b>25</b>	<b>13.55</b>	<b>904,711.21</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**SECRETARY OF STATE**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.10	36,140.00	5	2.10	36,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	355.80	14,691,614.34	385	172.80	11,442,931.76	742	528.60	26,134,546.10
<b>Personnel Area Total</b>	<b>357</b>	<b>355.80</b>	<b>14,691,614.34</b>	<b>390</b>	<b>174.90</b>	<b>11,479,071.76</b>	<b>747</b>	<b>530.70</b>	<b>26,170,686.10</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.10	36,140.00	5	2.10	36,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	355.80	14,691,614.34	385	172.80	11,442,931.76	742	528.60	26,134,546.10
<b>Appropriated Personnel Area Totals</b>	<b>357</b>	<b>355.80</b>	<b>14,691,614.34</b>	<b>390</b>	<b>174.90</b>	<b>11,479,071.76</b>	<b>747</b>	<b>530.70</b>	<b>26,170,686.10</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.10	36,140.00	5	2.10	36,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	355.80	14,691,614.34	385	172.80	11,442,931.76	742	528.60	26,134,546.10
<b>DEPARTMENT TOTALS</b>	<b>357</b>	<b>355.80</b>	<b>14,691,614.34</b>	<b>390</b>	<b>174.90</b>	<b>11,479,071.76</b>	<b>747</b>	<b>530.70</b>	<b>26,170,686.10</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**TREASURY**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,760.00	5	2.50	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,733,195.92	32	9.00	1,742,204.10	77	54.00	4,475,400.02
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>2,733,195.92</b>	<b>37</b>	<b>11.50</b>	<b>1,787,964.10</b>	<b>82</b>	<b>56.50</b>	<b>4,521,160.02</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,760.00	5	2.50	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,733,195.92	32	9.00	1,742,204.10	77	54.00	4,475,400.02
<b>Appropriated Personnel Area Totals</b>	<b>45</b>	<b>45.00</b>	<b>2,733,195.92</b>	<b>37</b>	<b>11.50</b>	<b>1,787,964.10</b>	<b>82</b>	<b>56.50</b>	<b>4,521,160.02</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,760.00	5	2.50	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,733,195.92	32	9.00	1,742,204.10	77	54.00	4,475,400.02
<b>DEPARTMENT TOTALS</b>	<b>45</b>	<b>45.00</b>	<b>2,733,195.92</b>	<b>37</b>	<b>11.50</b>	<b>1,787,964.10</b>	<b>82</b>	<b>56.50</b>	<b>4,521,160.02</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**RETIREMENT SYSTEMS**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0571 - La School Emp Retirement Sys</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,600.00	1	1.00	15,600.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	31	31.00	1,478,089.60	4	4.00	392,335.84	35	35.00	1,870,425.44
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,478,089.60</b>	<b>14</b>	<b>5.00</b>	<b>408,535.84</b>	<b>45</b>	<b>36.00</b>	<b>1,886,625.44</b>
<b>0572 - La St Emp Retirement System</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	140,400.00	12	6.00	140,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	119.00	6,841,002.00	11	11.00	1,482,513.60	130	130.00	8,323,515.60
<b>Personnel Area Total</b>	<b>119</b>	<b>119.00</b>	<b>6,841,002.00</b>	<b>23</b>	<b>17.00</b>	<b>1,622,913.60</b>	<b>142</b>	<b>136.00</b>	<b>8,463,915.60</b>
<b>0573 - Teachers Retirement System La</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.50	104,000.00	4	3.50	104,000.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	144	144.00	7,840,559.22	8	7.00	1,076,172.10	152	151.00	8,916,731.32
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>7,840,559.22</b>	<b>28</b>	<b>10.50</b>	<b>1,181,372.10</b>	<b>172</b>	<b>154.50</b>	<b>9,021,931.32</b>
<b>0575 - State Police Retirement System</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	62,135.86	2	2.00	173,771.78	4	4.00	235,907.64
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>62,135.86</b>	<b>2</b>	<b>2.00</b>	<b>173,771.78</b>	<b>4</b>	<b>4.00</b>	<b>235,907.64</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.50	260,000.00	17	10.50	260,000.00
Board Members	0	0.00	0.00	25	0.00	1,800.00	25	0.00	1,800.00
All Other Employees	296	296.00	16,221,786.68	25	24.00	3,124,793.32	321	320.00	19,346,580.00
<b>Appropriated Personnel Area Totals</b>	<b>296</b>	<b>296.00</b>	<b>16,221,786.68</b>	<b>67</b>	<b>34.50</b>	<b>3,386,593.32</b>	<b>363</b>	<b>330.50</b>	<b>19,608,380.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**RETIREMENT SYSTEMS**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>RETIREMENT SYSTEMS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.50	260,000.00	17	10.50	260,000.00
Board Members	0	0.00	0.00	25	0.00	1,800.00	25	0.00	1,800.00
All Other Employees	296	296.00	16,221,786.68	25	24.00	3,124,793.32	321	320.00	19,346,580.00
<b>DEPARTMENT TOTALS</b>	<b>296</b>	<b>296.00</b>	<b>16,221,786.68</b>	<b>67</b>	<b>34.50</b>	<b>3,386,593.32</b>	<b>363</b>	<b>330.50</b>	<b>19,608,380.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**TREASURY - OTHER**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0A70 - La Housing Finance Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>0.00</b>	<b>50.00</b>	<b>1</b>	<b>0.00</b>	<b>50.00</b>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Non-Appropriated Personnel Area Totals</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>0.00</b>	<b>50.00</b>	<b>1</b>	<b>0.00</b>	<b>50.00</b>
<b>TREASURY - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>0.00</b>	<b>50.00</b>	<b>1</b>	<b>0.00</b>	<b>50.00</b>



**State of Louisiana**  
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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OH01 - Abbeville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	141,544.00	3	1.00	59,259.20	8	6.00	200,803.20
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>141,544.00</b>	<b>6</b>	<b>1.00</b>	<b>59,259.20</b>	<b>11</b>	<b>6.00</b>	<b>200,803.20</b>
<b>OH02 - Colfax Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	80,932.80	6	2.12	52,540.80	9	5.12	133,473.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>80,932.80</b>	<b>8</b>	<b>2.12</b>	<b>52,540.80</b>	<b>11</b>	<b>5.12</b>	<b>133,473.60</b>
<b>OH03 - Alexandria Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	35	34.00	1,098,281.60	3	3.00	202,862.40	38	37.00	1,301,144.00
<b>Personnel Area Total</b>	<b>35</b>	<b>34.00</b>	<b>1,098,281.60</b>	<b>7</b>	<b>3.00</b>	<b>202,862.40</b>	<b>42</b>	<b>37.00</b>	<b>1,301,144.00</b>
<b>OH04 - Bogalusa Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	11.00	309,680.80	11	8.05	187,309.20	22	19.05	496,990.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>309,680.80</b>	<b>15</b>	<b>8.05</b>	<b>187,309.20</b>	<b>26</b>	<b>19.05</b>	<b>496,990.00</b>
<b>OH05 - Berwick Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,651.20	6	2.50	104,624.00	9	5.50	179,275.20
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>74,651.20</b>	<b>9</b>	<b>2.50</b>	<b>104,624.00</b>	<b>12</b>	<b>5.50</b>	<b>179,275.20</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OH06 - Bossier City Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	11	11.00	363,851.28	1	1.00	121,000.00	12	12.00	484,851.28
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>363,851.28</b>	<b>6</b>	<b>1.00</b>	<b>121,000.00</b>	<b>17</b>	<b>12.00</b>	<b>484,851.28</b>
<b>OH07 - Breaux Bridge Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,569.60	3	2.00	106,800.00	5	4.00	180,369.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>73,569.60</b>	<b>7</b>	<b>2.00</b>	<b>106,800.00</b>	<b>9</b>	<b>4.00</b>	<b>180,369.60</b>
<b>OH08 - Church Point Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>63,273.60</b>	<b>7</b>	<b>2.00</b>	<b>71,894.40</b>	<b>9</b>	<b>4.00</b>	<b>135,168.00</b>
<b>OH09 - Bunkie Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	69,430.40	4	2.00	66,156.80	6	4.00	135,587.20
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>69,430.40</b>	<b>7</b>	<b>2.00</b>	<b>66,356.80</b>	<b>9</b>	<b>4.00</b>	<b>135,787.20</b>
<b>OH10 - Caldwell Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>72,883.20</b>	<b>4</b>	<b>1.00</b>	<b>56,160.00</b>	<b>6</b>	<b>3.00</b>	<b>129,043.20</b>



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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OH11 - Crowley Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	227,219.20	3	2.00	128,689.20	11	10.00	355,908.40
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>227,219.20</b>	<b>6</b>	<b>2.00</b>	<b>128,689.20</b>	<b>14</b>	<b>10.00</b>	<b>355,908.40</b>
<b>OH12 - Donaldsonville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>53,310.40</b>	<b>9</b>	<b>2.00</b>	<b>112,240.80</b>	<b>11</b>	<b>4.00</b>	<b>165,551.20</b>
<b>OH13 - Merryville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	1	1.00	25,022.40	3	2.00	81,120.00	4	3.00	106,142.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>25,022.40</b>	<b>7</b>	<b>3.00</b>	<b>81,120.00</b>	<b>8</b>	<b>4.00</b>	<b>106,142.40</b>
<b>OH14 - East Baton Rouge Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	65	64.00	2,242,120.40	7	4.00	391,476.80	72	68.00	2,633,597.20
<b>Personnel Area Total</b>	<b>65</b>	<b>64.00</b>	<b>2,242,120.40</b>	<b>10</b>	<b>4.00</b>	<b>391,476.80</b>	<b>75</b>	<b>68.00</b>	<b>2,633,597.20</b>
<b>OH15 - Eunice Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	4	4.00	119,641.60	4	3.00	137,300.80	8	7.00	256,942.40
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>119,641.60</b>	<b>8</b>	<b>3.00</b>	<b>137,525.80</b>	<b>12</b>	<b>7.00</b>	<b>257,167.40</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OH16 - DeQuincy Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	74,630.40	5	3.80	126,023.04
<b>Personnel Area Total</b>	<b>2</b>	<b>1.80</b>	<b>51,392.64</b>	<b>7</b>	<b>2.00</b>	<b>74,630.40</b>	<b>9</b>	<b>3.80</b>	<b>126,023.04</b>
<b>OH17 - Gueydan Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.20	41,712.00	4	2.20	41,712.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>2.20</b>	<b>41,712.00</b>	<b>8</b>	<b>2.20</b>	<b>41,712.00</b>
<b>OH18 - Jefferson Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	5	5.00	153,420.80	3	1.00	65,000.00	8	6.00	218,420.80
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>153,420.80</b>	<b>10</b>	<b>1.50</b>	<b>73,320.00</b>	<b>15</b>	<b>6.50</b>	<b>226,740.80</b>
<b>OH19 - Kaplan Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	106,080.00	2	0.00	0.00	6	4.00	106,080.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>106,080.00</b>	<b>5</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>4.00</b>	<b>106,080.00</b>
<b>OH20 - Jonesboro Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	167,180.00	3	2.00	142,043.20	8	7.00	309,223.20
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>167,180.00</b>	<b>7</b>	<b>2.00</b>	<b>142,043.20</b>	<b>12</b>	<b>7.00</b>	<b>309,223.20</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OH21 - Jennings Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	111,113.60	2	2.00	85,571.20	6	6.00	196,684.80
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>111,113.60</b>	<b>7</b>	<b>2.00</b>	<b>85,571.20</b>	<b>11</b>	<b>6.00</b>	<b>196,684.80</b>
<b>OH22 - Lafayette Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.50	47,632.00	4	3.50	47,632.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	30	30.00	867,984.00	4	4.00	278,512.00	34	34.00	1,146,496.00
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>867,984.00</b>	<b>13</b>	<b>7.50</b>	<b>326,144.00</b>	<b>43</b>	<b>37.50</b>	<b>1,194,128.00</b>
<b>OH23 - Lake Charles Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,250,454.40	8	8.00	217,880.00	46	46.00	1,468,334.40
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>1,250,454.40</b>	<b>8</b>	<b>8.00</b>	<b>217,880.00</b>	<b>46</b>	<b>46.00</b>	<b>1,468,334.40</b>
<b>OH24 - Mamou Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>58,427.20</b>	<b>7</b>	<b>2.00</b>	<b>73,844.40</b>	<b>9</b>	<b>4.00</b>	<b>132,271.60</b>
<b>OH25 - Marksville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	129,459.20	4	2.00	106,704.00	7	5.00	236,163.20
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>129,459.20</b>	<b>6</b>	<b>2.00</b>	<b>106,704.00</b>	<b>9</b>	<b>5.00</b>	<b>236,163.20</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0H26 - Monroe Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.62	205,660.00	19	9.62	205,660.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	56	55.00	1,937,982.80	45	27.87	813,389.20	101	82.87	2,751,372.00
<b>Personnel Area Total</b>	<b>56</b>	<b>55.00</b>	<b>1,937,982.80</b>	<b>68</b>	<b>37.49</b>	<b>1,019,049.20</b>	<b>124</b>	<b>92.49</b>	<b>2,957,032.00</b>
<b>0H27 - Morgan City Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	213,691.14	7	5.65	145,664.48	14	12.65	359,355.62
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>213,691.14</b>	<b>7</b>	<b>5.65</b>	<b>145,664.48</b>	<b>14</b>	<b>12.65</b>	<b>359,355.62</b>
<b>0H28 - New Iberia Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	137,176.00	5	2.50	95,274.40	10	7.50	232,450.40
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>137,176.00</b>	<b>8</b>	<b>2.50</b>	<b>95,274.40</b>	<b>13</b>	<b>7.50</b>	<b>232,450.40</b>
<b>0H30 - Oakdale Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	112,391.50	3	1.00	57,324.80	8	6.00	169,716.30
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>112,391.50</b>	<b>5</b>	<b>1.00</b>	<b>57,324.80</b>	<b>10</b>	<b>6.00</b>	<b>169,716.30</b>
<b>0H31 - Olla Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>2.00</b>	<b>76,648.00</b>	<b>7</b>	<b>2.00</b>	<b>76,648.00</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OH32 - Opelousas Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	24	24.00	693,638.80	3	1.00	90,870.40	27	25.00	784,509.20
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>693,638.80</b>	<b>6</b>	<b>1.00</b>	<b>90,870.40</b>	<b>30</b>	<b>25.00</b>	<b>784,509.20</b>
<b>OH33 - Patterson Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	57,158.40	3	2.00	59,976.00	5	4.00	117,134.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>57,158.40</b>	<b>7</b>	<b>2.00</b>	<b>59,976.00</b>	<b>9</b>	<b>4.00</b>	<b>117,134.40</b>
<b>OH34 - Rayne Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	155,750.40	3	2.00	133,351.08	8	7.00	289,101.48
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>155,750.40</b>	<b>7</b>	<b>2.00</b>	<b>133,351.08</b>	<b>12</b>	<b>7.00</b>	<b>289,101.48</b>
<b>OH35 - Ruston Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	292,873.36	4	2.00	130,956.80	14	12.00	423,830.16
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>292,873.36</b>	<b>7</b>	<b>2.00</b>	<b>130,956.80</b>	<b>17</b>	<b>12.00</b>	<b>423,830.16</b>
<b>OH36 - St Martinville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	5	2.50	86,942.00	7	4.50	138,456.06
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>51,514.06</b>	<b>7</b>	<b>2.50</b>	<b>86,942.00</b>	<b>9</b>	<b>4.50</b>	<b>138,456.06</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OH37 - Shreveport Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	44	44.00	1,466,233.60	3	2.00	183,976.00	47	46.00	1,650,209.60
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,466,233.60</b>	<b>6</b>	<b>2.00</b>	<b>183,976.00</b>	<b>50</b>	<b>46.00</b>	<b>1,650,209.60</b>
<b>OH38 - Sulphur Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	186,243.20	2	1.20	68,952.00	9	8.20	255,195.20
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>186,243.20</b>	<b>7</b>	<b>1.20</b>	<b>68,952.00</b>	<b>14</b>	<b>8.20</b>	<b>255,195.20</b>
<b>OH39 - Thibodaux Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	233,952.16	4	2.00	161,553.60	12	10.00	395,505.76
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>233,952.16</b>	<b>7</b>	<b>2.00</b>	<b>161,553.60</b>	<b>15</b>	<b>10.00</b>	<b>395,505.76</b>
<b>OH40 - Vinton Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.30	33,051.20	3	0.00	35,400.00	5	1.30	68,451.20
<b>Personnel Area Total</b>	<b>2</b>	<b>1.30</b>	<b>33,051.20</b>	<b>6</b>	<b>0.00</b>	<b>35,400.00</b>	<b>8</b>	<b>1.30</b>	<b>68,451.20</b>
<b>OH41 - Vernon Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	75,316.80	3	2.00	42,160.00	6	5.00	117,476.80
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>75,316.80</b>	<b>7</b>	<b>2.00</b>	<b>42,160.00</b>	<b>10</b>	<b>5.00</b>	<b>117,476.80</b>



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<b>OH42 - Ville Platte Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	174,075.20	3	2.00	86,174.40	8	7.00	260,249.60
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>174,075.20</b>	<b>7</b>	<b>2.00</b>	<b>86,174.40</b>	<b>12</b>	<b>7.00</b>	<b>260,249.60</b>
<b>OH43 - Westwego Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	9	9.00	240,017.70	4	2.00	86,050.20	13	11.00	326,067.90
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>240,017.70</b>	<b>7</b>	<b>2.00</b>	<b>86,500.20</b>	<b>16</b>	<b>11.00</b>	<b>326,517.90</b>
<b>OH44 - St Landry Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	252,366.40	3	2.00	130,224.00	12	11.00	382,590.40
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>252,366.40</b>	<b>8</b>	<b>2.00</b>	<b>130,224.00</b>	<b>17</b>	<b>11.00</b>	<b>382,590.40</b>
<b>OH45 - Pineville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	134,638.40	4	2.00	95,094.96	8	6.00	229,733.36
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>134,638.40</b>	<b>6</b>	<b>2.00</b>	<b>95,094.96</b>	<b>10</b>	<b>6.00</b>	<b>229,733.36</b>
<b>OH46 - South Landry Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>107,764.80</b>	<b>5</b>	<b>1.00</b>	<b>24,000.08</b>	<b>9</b>	<b>5.00</b>	<b>131,764.88</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0H47 - Cottonport Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>22,942.40</b>	<b>7</b>	<b>2.00</b>	<b>68,029.60</b>	<b>8</b>	<b>3.00</b>	<b>90,972.00</b>
<b>0H48 - Covington Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>1.00</b>	<b>30,000.10</b>	<b>6</b>	<b>1.00</b>	<b>30,000.10</b>
<b>0H49 - Ponchatoula Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	45,884.80	2	2.00	62,295.20	4	3.62	108,180.00
<b>Personnel Area Total</b>	<b>2</b>	<b>1.62</b>	<b>45,884.80</b>	<b>7</b>	<b>2.00</b>	<b>62,295.20</b>	<b>9</b>	<b>3.62</b>	<b>108,180.00</b>
<b>0H50 - Sabine Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	262,184.00	2	2.00	135,720.00	11	11.00	397,904.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>262,184.00</b>	<b>7</b>	<b>2.00</b>	<b>135,720.00</b>	<b>16</b>	<b>11.00</b>	<b>397,904.00</b>
<b>0H51 - Lafourche Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	337,667.20	2	1.00	84,489.60	14	13.00	422,156.80
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>337,667.20</b>	<b>6</b>	<b>1.00</b>	<b>84,489.60</b>	<b>18</b>	<b>13.00</b>	<b>422,156.80</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OH52 - Delcambre Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	53,896.96	3	1.00	33,246.72	5	3.00	87,143.68
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>53,896.96</b>	<b>6</b>	<b>1.00</b>	<b>33,246.72</b>	<b>8</b>	<b>3.00</b>	<b>87,143.68</b>
<b>OH53 - Independence Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>28,038.40</b>	<b>1</b>	<b>1.00</b>	<b>21,352.50</b>	<b>2</b>	<b>2.00</b>	<b>49,390.90</b>
<b>OH54 - St John The Baptist Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	380,120.00	1	1.00	72,000.00	14	14.00	452,120.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>380,120.00</b>	<b>1</b>	<b>1.00</b>	<b>72,000.00</b>	<b>14</b>	<b>14.00</b>	<b>452,120.00</b>
<b>OH55 - Lake Providence Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	194,064.00	3	1.00	44,952.18	10	8.00	239,016.18
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>194,064.00</b>	<b>6</b>	<b>1.00</b>	<b>44,952.18</b>	<b>13</b>	<b>8.00</b>	<b>239,016.18</b>
<b>OH56 - DeRidder Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	86,153.60	2	1.00	52,800.00	6	5.00	138,953.60
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>86,153.60</b>	<b>5</b>	<b>1.00</b>	<b>52,800.00</b>	<b>9</b>	<b>5.00</b>	<b>138,953.60</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OH57 - Rayville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,489.60	4	2.80	89,204.68	6	4.80	147,694.28
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>58,489.60</b>	<b>8</b>	<b>2.80</b>	<b>89,204.68</b>	<b>10</b>	<b>4.80</b>	<b>147,694.28</b>
<b>OH58 - Kenner Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	217,401.60	2	1.00	74,526.40	9	8.00	291,928.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>217,401.60</b>	<b>5</b>	<b>1.00</b>	<b>74,526.40</b>	<b>12</b>	<b>8.00</b>	<b>291,928.00</b>
<b>OH59 - St James Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	207,584.00	8	6.00	242,211.20	16	14.00	449,795.20
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>207,584.00</b>	<b>12</b>	<b>7.00</b>	<b>260,931.20</b>	<b>20</b>	<b>15.00</b>	<b>468,515.20</b>
<b>OH60 - Mansfield Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>48,256.00</b>	<b>6</b>	<b>1.00</b>	<b>31,966.68</b>	<b>8</b>	<b>3.00</b>	<b>80,222.68</b>
<b>OH61 - St Charles Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	139,343.36	3	1.00	68,294.64	8	6.00	207,638.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>139,343.36</b>	<b>7</b>	<b>1.00</b>	<b>68,374.64</b>	<b>12</b>	<b>6.00</b>	<b>207,718.00</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OH62 - Leesville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>38,493.00</b>	<b>2</b>	<b>2.00</b>	<b>53,148.16</b>	<b>4</b>	<b>4.00</b>	<b>91,641.16</b>
<b>OH63 - City of Natchitoches Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	17	17.00	528,112.00	10	4.62	184,100.80	27	21.62	712,212.80
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>528,112.00</b>	<b>14</b>	<b>4.62</b>	<b>184,100.80</b>	<b>31</b>	<b>21.62</b>	<b>712,212.80</b>
<b>OH64 - Winnfield Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	89,585.60	5	3.50	110,592.05	8	6.50	200,177.65
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>89,585.60</b>	<b>9</b>	<b>3.50</b>	<b>110,792.05</b>	<b>12</b>	<b>6.50</b>	<b>200,377.65</b>
<b>OH65 - Minden Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	14	14.00	366,490.02	4	2.00	121,614.40	18	16.00	488,104.42
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>366,490.02</b>	<b>7</b>	<b>2.00</b>	<b>121,689.40</b>	<b>21</b>	<b>16.00</b>	<b>488,179.42</b>
<b>OH66 - Lake Arthur Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	26,158.08	4	1.24	37,479.00	5	2.24	63,637.08
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>26,158.08</b>	<b>7</b>	<b>1.24</b>	<b>37,479.00</b>	<b>8</b>	<b>2.24</b>	<b>63,637.08</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0H67 - Houma Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	27	25.60	670,304.96	4	2.00	133,370.10	31	27.60	803,675.06
<b>Personnel Area Total</b>	<b>27</b>	<b>25.60</b>	<b>670,304.96</b>	<b>7</b>	<b>2.00</b>	<b>133,370.10</b>	<b>34</b>	<b>27.60</b>	<b>803,675.06</b>
<b>0H68 - Slidell Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	6	4.00	85,280.00	8	6.00	123,124.82
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>37,844.82</b>	<b>9</b>	<b>4.00</b>	<b>85,280.00</b>	<b>11</b>	<b>6.00</b>	<b>123,124.82</b>
<b>0H69 - Erath Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	24,835.20	3	2.00	55,783.00	4	3.00	80,618.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>24,835.20</b>	<b>7</b>	<b>2.00</b>	<b>55,783.00</b>	<b>8</b>	<b>3.00</b>	<b>80,618.20</b>
<b>0H70 - White Castle Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	76,377.60	5	3.20	108,784.00	8	6.20	185,161.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>76,377.60</b>	<b>9</b>	<b>3.20</b>	<b>108,784.00</b>	<b>12</b>	<b>6.20</b>	<b>185,161.60</b>
<b>0H71 - Rapides Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	237,957.20	2	2.00	150,714.46	9	9.00	388,671.66
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>237,957.20</b>	<b>6</b>	<b>2.00</b>	<b>150,714.46</b>	<b>13</b>	<b>9.00</b>	<b>388,671.66</b>



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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OH72 - Natchitoches Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	153,649.60	2	2.00	125,216.02	7	7.00	278,865.62
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>153,649.60</b>	<b>7</b>	<b>2.00</b>	<b>125,216.02</b>	<b>12</b>	<b>7.00</b>	<b>278,865.62</b>
<b>OH73 - Oil City Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	42,827.20	3	0.50	64,511.20	5	2.12	107,338.40
<b>Personnel Area Total</b>	<b>2</b>	<b>1.62</b>	<b>42,827.20</b>	<b>8</b>	<b>0.50</b>	<b>64,511.20</b>	<b>10</b>	<b>2.12</b>	<b>107,338.40</b>
<b>OH74 - Kinder Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.34	52,496.04	5	1.34	52,496.04
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>1.34</b>	<b>52,496.04</b>	<b>8</b>	<b>1.34</b>	<b>52,496.04</b>
<b>OH75 - Ferriday Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	25,251.20	6	4.37	117,293.40	7	5.37	142,544.60
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>25,251.20</b>	<b>10</b>	<b>4.37</b>	<b>117,483.40</b>	<b>11</b>	<b>5.37</b>	<b>142,734.60</b>
<b>OH76 - Simmesport Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>50,377.60</b>	<b>6</b>	<b>1.00</b>	<b>45,057.40</b>	<b>8</b>	<b>3.00</b>	<b>95,435.00</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0H77 - Arcadia Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>53,164.80</b>	<b>7</b>	<b>2.00</b>	<b>69,031.60</b>	<b>9</b>	<b>4.00</b>	<b>122,196.40</b>
<b>0H78 - East Carroll Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	22,068.80	1	1.00	35,360.00	2	2.00	57,428.80
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>22,068.80</b>	<b>6</b>	<b>1.00</b>	<b>35,360.00</b>	<b>7</b>	<b>2.00</b>	<b>57,428.80</b>
<b>0H79 - Denham Springs Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,333.00	1	1.00	49,333.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>49,333.00</b>	<b>1</b>	<b>1.00</b>	<b>49,333.00</b>
<b>0H80 - Grambling Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,164.76	3	1.00	54,642.00	4	2.00	82,806.76
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>28,164.76</b>	<b>6</b>	<b>1.00</b>	<b>54,642.00</b>	<b>7</b>	<b>2.00</b>	<b>82,806.76</b>
<b>0H81 - Jena Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	68,423.68	4	2.80	97,543.68
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>29,120.00</b>	<b>7</b>	<b>1.80</b>	<b>68,423.68</b>	<b>8</b>	<b>2.80</b>	<b>97,543.68</b>



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**HOUSING AUTHORITIES**

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OH82 - Oberlin Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.50	30,768.00	4	0.50	30,768.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>0.50</b>	<b>30,768.00</b>	<b>7</b>	<b>0.50</b>	<b>30,768.00</b>
<b>OH83 - Elton Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.38	34,334.00	5	1.38	34,334.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>1.38</b>	<b>34,334.00</b>	<b>7</b>	<b>1.38</b>	<b>34,334.00</b>
<b>OH84 - Homer Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	80.00	3	0.00	80.00
All Other Employees	2	2.00	47,070.40	4	2.00	60,568.00	6	4.00	107,638.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>47,070.40</b>	<b>7</b>	<b>2.00</b>	<b>60,648.00</b>	<b>9</b>	<b>4.00</b>	<b>107,718.40</b>
<b>OH85 - Grant Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>73,430.60</b>	<b>2</b>	<b>2.00</b>	<b>73,430.60</b>
<b>OH86 - Haynesville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>75,290.80</b>	<b>6</b>	<b>2.00</b>	<b>79,494.00</b>	<b>9</b>	<b>5.00</b>	<b>154,784.80</b>



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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OH87 - Basile Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>2.62</b>	<b>36,278.24</b>	<b>9</b>	<b>2.62</b>	<b>36,278.24</b>
<b>OH89 - Hammond Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>30,000.00</b>	<b>7</b>	<b>2.00</b>	<b>121,883.00</b>	<b>8</b>	<b>3.00</b>	<b>151,883.00</b>
<b>Units of Local Govt Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	14.62	280,332.00	25	14.62	280,332.00
Board Members	0	0.00	0.00	287	1.00	2,445.00	287	1.00	2,445.00
All Other Employees	633	626.94	19,201,929.80	355	207.46	8,838,444.65	988	834.40	28,040,374.45
<b>Units of Local Govt Personnel Area Totals</b>	<b>633</b>	<b>626.94</b>	<b>19,201,929.80</b>	<b>667</b>	<b>223.08</b>	<b>9,121,221.65</b>	<b>1,300</b>	<b>850.02</b>	<b>28,323,151.45</b>
<b>HOUSING AUTHORITIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	14.62	280,332.00	25	14.62	280,332.00
Board Members	0	0.00	0.00	287	1.00	2,445.00	287	1.00	2,445.00
All Other Employees	633	626.94	19,201,929.80	355	207.46	8,838,444.65	988	834.40	28,040,374.45
<b>DEPARTMENT TOTALS</b>	<b>633</b>	<b>626.94</b>	<b>19,201,929.80</b>	<b>667</b>	<b>223.08</b>	<b>9,121,221.65</b>	<b>1,300</b>	<b>850.02</b>	<b>28,323,151.45</b>



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**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0A75 - Bayou Lafourche Fresh H2O Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	225.00	5	0.00	225.00
All Other Employees	12	10.00	380,494.40	4	1.00	58,660.40	16	11.00	439,154.80
<b>Personnel Area Total</b>	<b>12</b>	<b>10.00</b>	<b>380,494.40</b>	<b>9</b>	<b>1.00</b>	<b>58,885.40</b>	<b>21</b>	<b>11.00</b>	<b>439,379.80</b>
<b>0A76 - Capital Area Ground Water Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	56,638.92	5	2.00	56,638.92
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>2.00</b>	<b>56,638.92</b>	<b>17</b>	<b>2.00</b>	<b>56,638.92</b>
<b>0L01 - Bossier Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	1	1.00	43,264.00	2	1.50	102,670.62	3	2.50	145,934.62
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>43,264.00</b>	<b>11</b>	<b>1.50</b>	<b>103,345.62</b>	<b>12</b>	<b>2.50</b>	<b>146,609.62</b>
<b>0L02 - Caddo Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	16	16.00	480,688.00	3	2.00	144,075.00	19	18.00	624,763.00
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>480,688.00</b>	<b>9</b>	<b>2.00</b>	<b>144,450.00</b>	<b>25</b>	<b>18.00</b>	<b>625,138.00</b>
<b>0L03 - Lafourche Basin Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,450.00	9	0.00	1,450.00
All Other Employees	30	30.00	985,504.00	1	0.00	115,003.20	31	30.00	1,100,507.20
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>985,504.00</b>	<b>10</b>	<b>0.00</b>	<b>116,453.20</b>	<b>40</b>	<b>30.00</b>	<b>1,101,957.20</b>



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**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OL04 - Nineteenth La Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>0.50</b>	<b>15,481.00</b>	<b>5</b>	<b>0.50</b>	<b>15,481.00</b>
<b>OL05 - Tensas Basin Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,675.00	10	0.00	1,675.00
All Other Employees	36	34.00	1,153,198.28	2	2.00	178,880.00	38	36.00	1,332,078.28
<b>Personnel Area Total</b>	<b>36</b>	<b>34.00</b>	<b>1,153,198.28</b>	<b>12</b>	<b>2.00</b>	<b>180,555.00</b>	<b>48</b>	<b>36.00</b>	<b>1,333,753.28</b>
<b>OL06 - Fifth La Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,405.04	7	0.00	12,405.04
All Other Employees	15	15.00	406,619.20	2	2.00	108,409.60	17	17.00	515,028.80
<b>Personnel Area Total</b>	<b>15</b>	<b>15.00</b>	<b>406,619.20</b>	<b>9</b>	<b>2.00</b>	<b>120,814.64</b>	<b>24</b>	<b>17.00</b>	<b>527,433.84</b>
<b>OL08 - Lake Borgne Basin Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,027,873.60	2	2.00	141,000.08	33	33.00	1,168,873.68
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,027,873.60</b>	<b>2</b>	<b>2.00</b>	<b>141,000.08</b>	<b>33</b>	<b>33.00</b>	<b>1,168,873.68</b>
<b>OL09 - Atchafalaya Basin Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,425.00	13	0.00	1,425.00
All Other Employees	52	52.00	1,780,064.00	2	2.00	188,344.00	54	54.00	1,968,408.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,780,064.00</b>	<b>15</b>	<b>2.00</b>	<b>189,769.00</b>	<b>67</b>	<b>54.00</b>	<b>1,969,833.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0L10 - Orleans Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,414,767.20	2	2.00	186,971.20	84	84.00	3,601,738.40
<b>Personnel Area Total</b>	<b>82</b>	<b>82.00</b>	<b>3,414,767.20</b>	<b>5</b>	<b>4.00</b>	<b>210,007.20</b>	<b>87</b>	<b>86.00</b>	<b>3,624,774.40</b>
<b>0L11 - North Lafourche Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>0.00</b>	<b>675.00</b>	<b>9</b>	<b>0.00</b>	<b>675.00</b>
<b>0L13 - Pontchartrain Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.25	12,525.00	8	0.25	12,525.00
All Other Employees	51	50.40	1,821,505.92	3	2.30	140,019.20	54	52.70	1,961,525.12
<b>Personnel Area Total</b>	<b>51</b>	<b>50.40</b>	<b>1,821,505.92</b>	<b>11</b>	<b>2.55</b>	<b>152,544.20</b>	<b>62</b>	<b>52.95</b>	<b>1,974,050.12</b>
<b>0L14 - Red River/Atchaf/Bayou Boeuf</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	29	29.00	937,466.40	2	1.25	26,000.00	31	30.25	963,466.40
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>937,466.40</b>	<b>6</b>	<b>1.34</b>	<b>27,075.00</b>	<b>35</b>	<b>30.34</b>	<b>964,541.40</b>
<b>0L21 - East Jefferson Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	55.82	2,123,321.72	2	2.00	150,654.40	60	57.82	2,273,976.12
<b>Personnel Area Total</b>	<b>58</b>	<b>55.82</b>	<b>2,123,321.72</b>	<b>2</b>	<b>2.00</b>	<b>150,654.40</b>	<b>60</b>	<b>57.82</b>	<b>2,273,976.12</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0L23 - West Jefferson Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,435,657.60	3	3.00	236,412.80	40	39.00	1,672,070.40
<b>Personnel Area Total</b>	<b>37</b>	<b>36.00</b>	<b>1,435,657.60</b>	<b>3</b>	<b>3.00</b>	<b>236,412.80</b>	<b>40</b>	<b>39.00</b>	<b>1,672,070.40</b>
<b>0L26 - Natchitoches Levee &amp; Drainage</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	92,210.56	1	0.00	0.00	4	3.00	92,210.56
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>92,210.56</b>	<b>9</b>	<b>0.00</b>	<b>600.00</b>	<b>12</b>	<b>3.00</b>	<b>92,810.56</b>
<b>0L30 - SE LA Flood Protect Auth-East</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	55,947.00	2	2.00	195,000.16	3	3.00	250,947.16
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>55,947.00</b>	<b>2</b>	<b>2.00</b>	<b>195,000.16</b>	<b>3</b>	<b>3.00</b>	<b>250,947.16</b>
<b>0L31 - SE LA Flood Protect Auth-West</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,621.00	6	0.00	1,621.00
All Other Employees	0	0.00	0.00	3	2.00	175,216.20	3	2.00	175,216.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>2.00</b>	<b>176,837.20</b>	<b>9</b>	<b>2.00</b>	<b>176,837.20</b>
<b>0L34 - Orleans-Real Est Rec Non-Flood</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	19	19.00	863,678.40	3	0.00	0.00	22	19.00	863,678.40
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>863,678.40</b>	<b>11</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>19.00</b>	<b>863,678.40</b>



**State of Louisiana**  
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**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OP01 - Abbeville Harbor &amp; Term District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	143,560.91	4	2.00	143,560.91
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>2.00</b>	<b>143,560.91</b>	<b>8</b>	<b>2.00</b>	<b>143,560.91</b>
<b>OP03 - Greater BR Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	975.00	14	0.00	975.00
All Other Employees	19	19.00	716,497.60	5	5.00	669,281.60	24	24.00	1,385,779.20
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>716,497.60</b>	<b>19</b>	<b>5.00</b>	<b>670,256.60</b>	<b>38</b>	<b>24.00</b>	<b>1,386,754.20</b>
<b>OP04 - Caddo-Bossier Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>0.00</b>	<b>0.00</b>
<b>OP14 - Madison Parish Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>3.13</b>	<b>114,307.26</b>	<b>11</b>	<b>3.13</b>	<b>114,307.26</b>
<b>OP15 - Morgan City Harbor &amp; Term District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>2.00</b>	<b>85,010.40</b>	<b>5</b>	<b>2.00</b>	<b>85,010.40</b>



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**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OP16 - Iberia Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>54,000.18</b>	<b>2</b>	<b>2.00</b>	<b>54,000.18</b>
<b>OP17 - Port of New Orleans Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	240	240.00	11,482,473.60	25	21.00	2,569,401.90	265	261.00	14,051,875.50
<b>Personnel Area Total</b>	<b>240</b>	<b>240.00</b>	<b>11,482,473.60</b>	<b>32</b>	<b>21.00</b>	<b>2,569,401.90</b>	<b>272</b>	<b>261.00</b>	<b>14,051,875.50</b>
<b>OP21 - South Louisiana Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	5	0.00	570.00	5	0.00	570.00
All Other Employees	61	60.00	2,577,286.40	5	5.00	443,895.00	66	65.00	3,021,181.40
<b>Personnel Area Total</b>	<b>61</b>	<b>60.00</b>	<b>2,577,286.40</b>	<b>11</b>	<b>6.00</b>	<b>467,345.00</b>	<b>72</b>	<b>66.00</b>	<b>3,044,631.40</b>
<b>OP26 - Lake Charles Harbor &amp; Term District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	105	104.00	3,837,267.20	12	11.00	1,329,437.00	117	115.00	5,166,704.20
<b>Personnel Area Total</b>	<b>105</b>	<b>104.00</b>	<b>3,837,267.20</b>	<b>19</b>	<b>11.00</b>	<b>1,329,437.00</b>	<b>124</b>	<b>115.00</b>	<b>5,166,704.20</b>
<b>OP33 - South Tangipahoa Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>2.00</b>	<b>118,538.69</b>	<b>7</b>	<b>2.00</b>	<b>118,538.69</b>



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**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OP38 - Natchitoches Parish Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>42,000.14</b>	<b>1</b>	<b>1.00</b>	<b>42,000.14</b>
<b>OP42 - Grtr Krotz Springs Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	525.00	10	0.00	525.00
All Other Employees	0	0.00	0.00	2	1.80	98,347.88	2	1.80	98,347.88
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>1.80</b>	<b>98,872.88</b>	<b>12</b>	<b>1.80</b>	<b>98,872.88</b>
<b>Units of Local Govt Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	45,916.00	4	3.00	45,916.00
Board Members	0	0.00	0.00	180	0.34	36,871.04	180	0.34	36,871.04
All Other Employees	898	888.22	35,615,785.08	116	85.48	7,887,142.74	1,014	973.70	43,502,927.82
<b>Units of Local Govt Personnel Area Totals</b>	<b>898</b>	<b>888.22</b>	<b>35,615,785.08</b>	<b>300</b>	<b>88.82</b>	<b>7,969,929.78</b>	<b>1,198</b>	<b>977.04</b>	<b>43,585,714.86</b>
<b>PORTS, LEVEE BOARDS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	45,916.00	4	3.00	45,916.00
Board Members	0	0.00	0.00	180	0.34	36,871.04	180	0.34	36,871.04
All Other Employees	898	888.22	35,615,785.08	116	85.48	7,887,142.74	1,014	973.70	43,502,927.82
<b>DEPARTMENT TOTALS</b>	<b>898</b>	<b>888.22</b>	<b>35,615,785.08</b>	<b>300</b>	<b>88.82</b>	<b>7,969,929.78</b>	<b>1,198</b>	<b>977.04</b>	<b>43,585,714.86</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**INDEPENDENT**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0C01 - Local Govt Environ Dev Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>120,049.90</b>	<b>2</b>	<b>2.00</b>	<b>120,049.90</b>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
<b>Non-Appropriated Personnel Area Totals</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>120,049.90</b>	<b>2</b>	<b>2.00</b>	<b>120,049.90</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**INDEPENDENT**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0A87 - NO Redevelopment Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>77,251.20</b>	<b>6</b>	<b>1.00</b>	<b>83,200.00</b>	<b>8</b>	<b>3.00</b>	<b>160,451.20</b>
<b>0A95 - Bd of Jury Comm Orleans Parish</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>19,689.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>19,689.80</b>
<b>0B81 - Pilotage Fee Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>108,207.68</b>	<b>2</b>	<b>2.00</b>	<b>108,207.68</b>
<b>Units of Local Govt Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
<b>Units of Local Govt Personnel Area Totals</b>	<b>3</b>	<b>3.00</b>	<b>96,941.00</b>	<b>8</b>	<b>3.00</b>	<b>191,407.68</b>	<b>11</b>	<b>6.00</b>	<b>288,348.68</b>
<b>INDEPENDENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>96,941.00</b>	<b>10</b>	<b>5.00</b>	<b>311,457.58</b>	<b>13</b>	<b>8.00</b>	<b>408,398.58</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**LEGISLATIVE**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0962 - La Law Institute</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	589,244.96	10	4.00	589,244.96
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>4.66</b>	<b>602,972.96</b>	<b>12</b>	<b>4.66</b>	<b>602,972.96</b>

**Units of Local Govt Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	589,244.96	10	4.00	589,244.96
<b>Units of Local Govt Personnel Area Totals</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>4.66</b>	<b>602,972.96</b>	<b>12</b>	<b>4.66</b>	<b>602,972.96</b>

**LEGISLATIVE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	589,244.96	10	4.00	589,244.96
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>4.66</b>	<b>602,972.96</b>	<b>12</b>	<b>4.66</b>	<b>602,972.96</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**EXECUTIVE BRANCH ONLY**

*Appropriated & Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH AGENCIES TOTALS</b>									
Education Employees	15,371	15,256.79	541,834,944.20	23,464	19,411.74	1,265,656,082.67	38,835	34,668.53	1,807,491,026.87
Student Employees	0	0.00	0.00	1,040	504.56	9,704,897.97	1,040	504.56	9,704,897.97
Board Members	0	0.00	0.00	593	24.00	1,268,750.63	593	24.00	1,268,750.63
All Other Employees	34,287	34,251.83	1,547,982,141.79	7,020	4,823.21	319,276,953.63	41,307	39,075.04	1,867,259,095.42
<b>STATEWIDE TOTALS</b>	<b>49,658</b>	<b>49,508.62</b>	<b>2,089,817,085.99</b>	<b>32,117</b>	<b>24,763.51</b>	<b>1,595,906,684.90</b>	<b>81,775</b>	<b>74,272.13</b>	<b>3,685,723,770.89</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**STATEWIDE**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>APPROPRIATED AGENCIES TOTALS</b>									
Education Employees	15,371	15,256.79	541,834,944.20	23,464	19,411.74	1,265,656,082.67	38,835	34,668.53	1,807,491,026.87
Student Employees	0	0.00	0.00	1,031	499.69	9,627,729.97	1,031	499.69	9,627,729.97
Board Members	0	0.00	0.00	257	24.00	1,247,747.08	257	24.00	1,247,747.08
All Other Employees	33,846	33,817.26	1,529,081,706.10	6,578	4,525.04	307,395,343.16	40,424	38,342.30	1,836,477,049.26
<b>STATEWIDE TOTALS</b>	<b>49,217</b>	<b>49,074.05</b>	<b>2,070,916,650.30</b>	<b>31,330</b>	<b>24,460.47</b>	<b>1,583,926,902.88</b>	<b>80,547</b>	<b>73,534.52</b>	<b>3,654,843,553.18</b>
<b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b>	<b>49,217</b>	<b>49,074.05</b>	<b>2,070,916,650.30</b>	<b>30,042</b>	<b>23,936.78</b>	<b>1,573,051,425.83</b>	<b>79,259</b>	<b>73,010.83</b>	<b>3,643,968,076.13</b>
Employees with In-State Resident	46,831		1,980,675,032.47	27,326		1,397,546,948.62	74,157		3,378,221,981.09
Employees with Out-of State Resident	817		31,073,989.44	216		10,613,852.47	1,033		41,687,841.91
Employees with Unknown Resident	1,569		59,167,628.39	3,788		175,766,101.79	5,357		234,933,730.18



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**STATEWIDE**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>NON-APPROPRIATED AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.87	77,168.00	9	4.87	77,168.00
Board Members	0	0.00	0.00	336	0.00	21,003.55	336	0.00	21,003.55
All Other Employees	441	434.57	18,900,435.69	442	298.17	11,881,610.47	883	732.74	30,782,046.16
<b>STATEWIDE TOTALS</b>	<b>441</b>	<b>434.57</b>	<b>18,900,435.69</b>	<b>787</b>	<b>303.04</b>	<b>11,979,782.02</b>	<b>1,228</b>	<b>737.61</b>	<b>30,880,217.71</b>
<b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b>	<b>441</b>	<b>434.57</b>	<b>18,900,435.69</b>	<b>442</b>	<b>298.17</b>	<b>11,881,610.47</b>	<b>883</b>	<b>732.74</b>	<b>30,782,046.16</b>
Employees with In-State Resident	434		18,657,976.81	779		11,854,287.02	1,213		30,512,263.83
Employees with Out-of State Resident	2		80,163.20	1		24,440.00	3		104,603.20
Employees with Unknown Resident	5		162,295.68	7		101,055.00	12		263,350.68



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**STATEWIDE**

*Units of Local Government*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>UNITS OF LOCAL GOVT AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	18.28	339,976.00	31	18.28	339,976.00
Board Members	0	0.00	0.00	471	1.34	39,316.04	471	1.34	39,316.04
All Other Employees	1,534	1,518.16	54,914,655.88	486	300.19	17,513,078.03	2,020	1,818.35	72,427,733.91
<b>STATEWIDE TOTALS</b>	<b>1,534</b>	<b>1,518.16</b>	<b>54,914,655.88</b>	<b>988</b>	<b>319.81</b>	<b>17,892,370.07</b>	<b>2,522</b>	<b>1,837.97</b>	<b>72,807,025.95</b>
<b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b>	<b>1,534</b>	<b>1,518.16</b>	<b>54,914,655.88</b>	<b>486</b>	<b>300.19</b>	<b>17,513,078.03</b>	<b>2,020</b>	<b>1,818.35</b>	<b>72,427,733.91</b>
Employees with In-State Resident	1,490		53,274,653.68	948		17,225,781.29	2,438		70,500,434.97
Employees with Out-of State Resident	18		728,738.60	5		253,449.86	23		982,188.46
Employees with Unknown Resident	26		911,263.60	35		413,138.92	61		1,324,402.52



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/31/2012

**STATEWIDE**

*All Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>STATEWIDE AGENCIES TOTALS</b>									
Education Employees	15,371	15,256.79	541,834,944.20	23,464	19,411.74	1,265,656,082.67	38,835	34,668.53	1,807,491,026.87
Student Employees	0	0.00	0.00	1,071	522.84	10,044,873.97	1,071	522.84	10,044,873.97
Board Members	0	0.00	0.00	1,064	25.34	1,308,066.67	1,064	25.34	1,308,066.67
All Other Employees	35,821	35,769.99	1,602,896,797.67	7,506	5,123.40	336,790,031.66	43,327	40,893.39	1,939,686,829.33
<b>STATEWIDE TOTALS</b>	<b>51,192</b>	<b>51,026.78</b>	<b>2,144,731,741.87</b>	<b>33,105</b>	<b>25,083.32</b>	<b>1,613,799,054.97</b>	<b>84,297</b>	<b>76,110.10</b>	<b>3,758,530,796.84</b>
<b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b>	<b>51,192</b>	<b>51,026.78</b>	<b>2,144,731,741.87</b>	<b>30,970</b>	<b>24,535.14</b>	<b>1,602,446,114.33</b>	<b>82,162</b>	<b>75,561.92</b>	<b>3,747,177,856.20</b>
Employees with In-State Resident	48,755		2,052,607,662.96	29,053		1,426,627,016.93	77,808		3,479,234,679.89
Employees with Out-of State Resident	837		31,882,891.24	222		10,891,742.33	1,059		42,774,633.57
Employees with Unknown Resident	1,600		60,241,187.67	3,830		176,280,295.71	5,430		236,521,483.38