



Report on State Employment

EXTRACT

Data as of 6/21/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/21/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	74.82	4,959,946.06	98	74.82	4,959,946.06
Personnel Area Total	0	0.00	0.00	98	74.82	4,959,946.06	98	74.82	4,959,946.06
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,568,653.84	3	1.00	184,080.00	39	36.25	1,752,733.84
Personnel Area Total	36	35.25	1,568,653.84	3	1.00	184,080.00	39	36.25	1,752,733.84
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
Personnel Area Total	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	578	578.00	35,200,873.76	152	136.50	10,548,967.52	730	714.50	45,749,841.28
Personnel Area Total	578	578.00	35,200,873.76	152	136.50	10,548,967.52	730	714.50	45,749,841.28
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	9,676,556.76	11	8.00	893,499.10	153	150.00	10,570,055.86
Personnel Area Total	142	142.00	9,676,556.76	11	8.00	893,499.10	153	150.00	10,570,055.86



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	350	349.50	17,272,691.28	350	349.50	17,272,691.28
Personnel Area Total	0	0.00	0.00	350	349.50	17,272,691.28	350	349.50	17,272,691.28
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	807	786.00	27,390,633.14	809	788.00	27,469,589.94
Personnel Area Total	2	2.00	78,956.80	807	786.00	27,390,633.14	809	788.00	27,469,589.94
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.80	505,355.24	9	5.00	722,130.76	19	14.80	1,227,486.00
Personnel Area Total	10	9.80	505,355.24	9	5.00	722,130.76	19	14.80	1,227,486.00
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,146,905.28	7	4.33	283,820.37	47	44.33	2,430,725.65
Personnel Area Total	40	40.00	2,146,905.28	7	4.33	283,820.37	47	44.33	2,430,725.65
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,125.00	0	0.00	0.00	29	29.00	1,542,125.00
Personnel Area Total	29	29.00	1,542,125.00	0	0.00	0.00	29	29.00	1,542,125.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
Personnel Area Total	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,705,010.00	1	1.00	115,024.00	112	112.00	6,820,034.00
Personnel Area Total	111	111.00	6,705,010.00	1	1.00	115,024.00	112	112.00	6,820,034.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.80	8,138,594.88	4	2.00	318,553.56	149	146.80	8,457,148.44
Personnel Area Total	145	144.80	8,138,594.88	4	2.00	318,553.56	149	146.80	8,457,148.44
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,542,214.00	0	0.00	0.00	61	61.00	3,542,214.00
Personnel Area Total	61	61.00	3,542,214.00	0	0.00	0.00	61	61.00	3,542,214.00
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,033,198.40	6	0.00	79,073.28	35	29.00	1,112,271.68
Personnel Area Total	29	29.00	1,033,198.40	6	0.00	79,073.28	35	29.00	1,112,271.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,190,677.28	10	0.00	143,145.60	47	37.00	1,333,822.88
Personnel Area Total	37	37.00	1,190,677.28	10	0.00	143,145.60	47	37.00	1,333,822.88



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
Personnel Area Total	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,962,868.00	3	0.00	173,912.96	76	73.00	4,136,780.96
Personnel Area Total	73	73.00	3,962,868.00	3	0.00	173,912.96	76	73.00	4,136,780.96
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,368	1,366.85	79,325,313.60	1,548	1,437.15	66,545,271.11	2,916	2,804.00	145,870,584.71
DEPARTMENT TOTALS	1,368	1,366.85	79,325,313.60	1,548	1,437.15	66,545,271.11	2,916	2,804.00	145,870,584.71



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	2,977,792.48	9	6.00	474,590.74	88	85.00	3,452,383.22
Personnel Area Total	79	79.00	2,977,792.48	9	6.00	474,590.74	88	85.00	3,452,383.22
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,150,542.76	27	0.00	440,960.00	160	133.00	4,591,502.76
Personnel Area Total	133	133.00	4,150,542.76	27	0.00	440,960.00	160	133.00	4,591,502.76
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,516,888.22	15	0.00	260,520.00	163	148.00	4,777,408.22
Personnel Area Total	148	148.00	4,516,888.22	15	0.00	260,520.00	163	148.00	4,777,408.22
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,319,088.28	10	0.00	197,319.20	152	142.00	4,516,407.48
Personnel Area Total	142	142.00	4,319,088.28	10	0.00	197,319.20	152	142.00	4,516,407.48
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,038,963.24	5	1.00	252,595.20	150	146.00	4,291,558.44
Personnel Area Total	145	145.00	4,038,963.24	5	1.00	252,595.20	150	146.00	4,291,558.44
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	3,960,988.98	23	0.00	509,600.00	157	134.00	4,470,588.98
Personnel Area Total	134	134.00	3,960,988.98	23	0.00	509,600.00	157	134.00	4,470,588.98



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	781.00	23,964,263.96	89	7.00	2,135,585.14	870	788.00	26,099,849.10
DEPARTMENT TOTALS	781	781.00	23,964,263.96	89	7.00	2,135,585.14	870	788.00	26,099,849.10



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	24.50	1,517,160.06	12	12.00	1,650,203.36	38	36.50	3,167,363.42
Personnel Area Total	26	24.50	1,517,160.06	12	12.00	1,650,203.36	38	36.50	3,167,363.42
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,169,653.46	41	41.00	3,713,363.16	85	84.00	5,883,016.62
Personnel Area Total	44	43.00	2,169,653.46	41	41.00	3,713,363.16	85	84.00	5,883,016.62
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.50	3,686,813.52	53	53.00	5,363,566.52	123	120.50	9,050,380.04
DEPARTMENT TOTALS	70	67.50	3,686,813.52	53	53.00	5,363,566.52	123	120.50	9,050,380.04



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,109,821.22	3	3.00	273,000.26	40	40.00	2,382,821.48
Personnel Area Total	37	37.00	2,109,821.22	3	3.00	273,000.26	40	40.00	2,382,821.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,166,002.80	1	1.00	107,000.14	49	49.00	2,273,002.94
Personnel Area Total	48	48.00	2,166,002.80	1	1.00	107,000.14	49	49.00	2,273,002.94
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,328,403.00	1	1.00	115,003.20	86	86.00	3,443,406.20
Personnel Area Total	85	85.00	3,328,403.00	1	1.00	115,003.20	86	86.00	3,443,406.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	343.00	11,456,258.84	204	153.67	2,930,699.98	547	496.67	14,386,958.82
Personnel Area Total	343	343.00	11,456,258.84	204	153.67	2,930,699.98	547	496.67	14,386,958.82
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,251,369.60	10	9.60	560,623.96	32	31.60	1,811,993.56
Personnel Area Total	22	22.00	1,251,369.60	10	9.60	560,623.96	32	31.60	1,811,993.56
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,282,501.00	83	22.20	739,569.74	149	88.20	3,022,070.74
Personnel Area Total	66	66.00	2,282,501.00	83	22.20	739,569.74	149	88.20	3,022,070.74



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	601	601.00	22,594,356.46	302	190.47	4,725,897.28	903	791.47	27,320,253.74
DEPARTMENT TOTALS	601	601.00	22,594,356.46	302	190.47	4,725,897.28	903	791.47	27,320,253.74



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	227.00	12,708,958.60	11	10.00	1,204,691.80	239	237.00	13,913,650.40
Personnel Area Total	228	227.00	12,708,958.60	11	10.00	1,204,691.80	239	237.00	13,913,650.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,090	4,087.50	177,661,137.16	11	11.00	932,901.58	4,101	4,098.50	178,594,038.74
Personnel Area Total	4,090	4,087.50	177,661,137.16	11	11.00	932,901.58	4,101	4,098.50	178,594,038.74
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,318	4,314.50	190,370,095.76	22	21.00	2,137,593.38	4,340	4,335.50	192,507,689.14
DEPARTMENT TOTALS	4,318	4,314.50	190,370,095.76	22	21.00	2,137,593.38	4,340	4,335.50	192,507,689.14



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	167	167.00	8,871,708.30	21	13.00	1,484,130.96	188	180.00	10,355,839.26
Personnel Area Total	167	167.00	8,871,708.30	26	18.00	1,704,131.26	193	185.00	10,575,839.56
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
Personnel Area Total	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,430	1,430.00	56,423,111.68	51	14.00	2,618,285.80	1,481	1,444.00	59,041,397.48
Personnel Area Total	1,430	1,430.00	56,423,111.68	51	14.00	2,618,285.80	1,481	1,444.00	59,041,397.48
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	318.00	13,329,886.18	22	5.00	814,842.34	340	323.00	14,144,728.52
Personnel Area Total	318	318.00	13,329,886.18	22	5.00	814,842.34	340	323.00	14,144,728.52
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,469,605.38	9	4.00	517,794.94	276	271.00	10,987,400.32
Personnel Area Total	267	267.00	10,469,605.38	9	4.00	517,794.94	276	271.00	10,987,400.32
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	460.00	18,720,361.40	12	6.00	660,186.28	472	466.00	19,380,547.68
Personnel Area Total	460	460.00	18,720,361.40	12	6.00	660,186.28	472	466.00	19,380,547.68



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	617	617.00	24,302,093.92	10	7.00	795,843.10	627	624.00	25,097,937.02
Personnel Area Total	617	617.00	24,302,093.92	10	7.00	795,843.10	627	624.00	25,097,937.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	344.00	13,532,727.00	6	4.00	510,959.80	350	348.00	14,043,686.80
Personnel Area Total	344	344.00	13,532,727.00	6	4.00	510,959.80	350	348.00	14,043,686.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	769	769.00	35,489,158.64	18	0.00	283,202.40	787	769.00	35,772,361.04
Personnel Area Total	769	769.00	35,489,158.64	18	0.00	283,202.40	787	769.00	35,772,361.04
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	309.00	12,086,544.08	8	5.75	556,908.30	317	314.75	12,643,452.38
Personnel Area Total	309	309.00	12,086,544.08	8	5.75	556,908.30	317	314.75	12,643,452.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,541,597.54	1	0.00	12,084.80	72	71.00	3,553,682.34
Personnel Area Total	71	71.00	3,541,597.54	1	0.00	12,084.80	72	71.00	3,553,682.34
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,758	4,758.00	197,049,341.32	158	58.75	8,254,238.72	4,916	4,816.75	205,303,580.04
DEPARTMENT TOTALS	4,758	4,758.00	197,049,341.32	163	63.75	8,474,239.02	4,921	4,821.75	205,523,580.34



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	194.00	10,513,475.70	11	3.00	722,625.54	205	197.00	11,236,101.24
Personnel Area Total	194	194.00	10,513,475.70	11	3.00	722,625.54	205	197.00	11,236,101.24
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,598	1,598.00	81,815,951.10	114	16.00	5,283,954.78	1,712	1,614.00	87,099,905.88
Personnel Area Total	1,598	1,598.00	81,815,951.10	114	16.00	5,283,954.78	1,712	1,614.00	87,099,905.88
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	510.00	18,788,828.50	33	1.00	656,383.00	543	511.00	19,445,211.50
Personnel Area Total	510	510.00	18,788,828.50	33	1.00	656,383.00	543	511.00	19,445,211.50
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	535,362.88	1	1.00	132,000.18	9	9.00	667,363.06
Personnel Area Total	8	8.00	535,362.88	1	1.00	132,000.18	9	9.00	667,363.06
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	166.00	8,541,820.30	4	4.00	324,787.58	170	170.00	8,866,607.88
Personnel Area Total	166	166.00	8,541,820.30	4	4.00	324,787.58	170	170.00	8,866,607.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
Personnel Area Total	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,470,196.26	8	2.00	360,599.98	39	33.00	1,830,796.24
Personnel Area Total	31	31.00	1,470,196.26	8	2.00	360,599.98	39	33.00	1,830,796.24
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,529	2,529.00	122,722,958.80	175	31.00	7,812,828.92	2,704	2,560.00	130,535,787.72
DEPARTMENT TOTALS	2,529	2,529.00	122,722,958.80	175	31.00	7,812,828.92	2,704	2,560.00	130,535,787.72



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	837.00	37,636,231.10	106	64.00	5,905,315.52	943	901.00	43,541,546.62
Personnel Area Total	837	837.00	37,636,231.10	106	64.00	5,905,315.52	943	901.00	43,541,546.62

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	837.00	37,636,231.10	106	64.00	5,905,315.52	943	901.00	43,541,546.62
DEPARTMENT TOTALS	837	837.00	37,636,231.10	106	64.00	5,905,315.52	943	901.00	43,541,546.62



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.51	6,727,713.20	18	16.48	1,976,227.34	169	163.99	8,703,940.54
Personnel Area Total	151	147.51	6,727,713.20	18	16.48	1,976,227.34	169	163.99	8,703,940.54
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	7,530,685.24	20	4.60	914,293.12	171	155.60	8,444,978.36
Personnel Area Total	151	151.00	7,530,685.24	20	4.60	914,293.12	171	155.60	8,444,978.36
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	9,983,983.88	14	13.00	2,208,747.06	214	213.00	12,192,730.94
Personnel Area Total	200	200.00	9,983,983.88	14	13.00	2,208,747.06	214	213.00	12,192,730.94
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.80	6,817,698.16	8	7.80	1,281,172.62	143	142.60	8,098,870.78
Personnel Area Total	135	134.80	6,817,698.16	8	7.80	1,281,172.62	143	142.60	8,098,870.78
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	867	864.72	39,853,583.90	6	2.00	506,594.40	873	866.72	40,360,178.30
Personnel Area Total	867	864.72	39,853,583.90	6	2.00	506,594.40	873	866.72	40,360,178.30



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	439	439.00	27,794,041.08	41	17.50	2,629,865.42	480	456.50	30,423,906.50
Personnel Area Total	439	439.00	27,794,041.08	41	17.50	2,629,865.42	480	456.50	30,423,906.50
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.12	6,750,557.84	36	33.20	2,670,412.42	170	166.32	9,420,970.26
Personnel Area Total	134	133.12	6,750,557.84	36	33.20	2,670,412.42	170	166.32	9,420,970.26
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	370.00	16,253,875.56	27	5.50	1,597,076.00	397	375.50	17,850,951.56
Personnel Area Total	370	370.00	16,253,875.56	27	5.50	1,597,076.00	397	375.50	17,850,951.56
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.50	5,317,507.00	6	5.50	877,664.06	110	109.00	6,195,171.06
Personnel Area Total	104	103.50	5,317,507.00	6	5.50	877,664.06	110	109.00	6,195,171.06
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,133	1,131.00	60,603,873.72	269	12.50	16,154,756.02	1,402	1,143.50	76,758,629.74
Personnel Area Total	1,133	1,131.00	60,603,873.72	269	12.50	16,154,756.02	1,402	1,143.50	76,758,629.74



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,527	1,526.35	67,390,308.18	179	39.00	10,124,688.37	1,706	1,565.35	77,514,996.55
Personnel Area Total	1,527	1,526.35	67,390,308.18	179	39.00	10,124,688.37	1,706	1,565.35	77,514,996.55
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,320	1,319.80	50,482,296.02	10	6.50	992,908.80	1,330	1,326.30	51,475,204.82
Personnel Area Total	1,320	1,319.80	50,482,296.02	10	6.50	992,908.80	1,330	1,326.30	51,475,204.82
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,542	6,531.80	306,144,428.98	638	167.58	42,326,122.67	7,180	6,699.38	348,470,551.65
DEPARTMENT TOTALS	6,542	6,531.80	306,144,428.98	638	167.58	42,326,122.67	7,180	6,699.38	348,470,551.65



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D C F S

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,574	3,574.00	154,197,129.58	259	66.00	10,063,077.70	3,833	3,640.00	164,260,207.28
Personnel Area Total	3,574	3,574.00	154,197,129.58	259	66.00	10,063,077.70	3,833	3,640.00	164,260,207.28

D C F S TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,574	3,574.00	154,197,129.58	259	66.00	10,063,077.70	3,833	3,640.00	164,260,207.28
DEPARTMENT TOTALS	3,574	3,574.00	154,197,129.58	259	66.00	10,063,077.70	3,833	3,640.00	164,260,207.28



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,484,091.82	9	6.00	698,884.63	79	76.00	5,182,976.45
Personnel Area Total	70	70.00	4,484,091.82	9	6.00	698,884.63	79	76.00	5,182,976.45
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	8,434,712.00	1	1.00	103,563.20	162	162.00	8,538,275.20
Personnel Area Total	161	161.00	8,434,712.00	1	1.00	103,563.20	162	162.00	8,538,275.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,484,695.76	0	0.00	0.00	60	60.00	3,484,695.76
Personnel Area Total	60	60.00	3,484,695.76	0	0.00	0.00	60	60.00	3,484,695.76
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,850,931.20	2	1.00	135,764.20	46	45.00	2,986,695.40
Personnel Area Total	44	44.00	2,850,931.20	2	1.00	135,764.20	46	45.00	2,986,695.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	335.00	19,254,430.78	12	8.00	938,212.03	347	343.00	20,192,642.81
DEPARTMENT TOTALS	335	335.00	19,254,430.78	12	8.00	938,212.03	347	343.00	20,192,642.81



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	710.00	33,858,240.00	69	11.00	3,104,524.80	779	721.00	36,962,764.80
Personnel Area Total	710	710.00	33,858,240.00	69	11.00	3,104,524.80	779	721.00	36,962,764.80
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	710.00	33,858,240.00	69	11.00	3,104,524.80	779	721.00	36,962,764.80
DEPARTMENT TOTALS	710	710.00	33,858,240.00	69	11.00	3,104,524.80	779	721.00	36,962,764.80



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,435,193.36	9	9.00	887,640.52	86	86.00	5,322,833.88
Personnel Area Total	77	77.00	4,435,193.36	9	9.00	887,640.52	86	86.00	5,322,833.88
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	17,715,503.00	1	0.00	50,221.60	349	348.00	17,765,724.60
Personnel Area Total	348	348.00	17,715,503.00	1	0.00	50,221.60	349	348.00	17,765,724.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,181,212.56	0	0.00	0.00	172	172.00	9,181,212.56
Personnel Area Total	172	172.00	9,181,212.56	0	0.00	0.00	172	172.00	9,181,212.56
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,695,704.00	9	0.00	236,080.00	94	84.75	4,931,784.00
Personnel Area Total	85	84.75	4,695,704.00	9	0.00	236,080.00	94	84.75	4,931,784.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	681.75	36,027,612.92	19	9.00	1,173,942.12	701	690.75	37,201,555.04
DEPARTMENT TOTALS	682	681.75	36,027,612.92	19	9.00	1,173,942.12	701	690.75	37,201,555.04



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,061	1,059.94	45,711,681.08	110	10.00	3,419,086.82	1,171	1,069.94	49,130,767.90
Personnel Area Total	1,061	1,059.94	45,711,681.08	110	10.00	3,419,086.82	1,171	1,069.94	49,130,767.90
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,061	1,059.94	45,711,681.08	110	10.00	3,419,086.82	1,171	1,069.94	49,130,767.90
DEPARTMENT TOTALS	1,061	1,059.94	45,711,681.08	110	10.00	3,419,086.82	1,171	1,069.94	49,130,767.90



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,428,188.40	3	1.00	182,004.16	71	69.00	3,610,192.56
Personnel Area Total	68	68.00	3,428,188.40	3	1.00	182,004.16	71	69.00	3,610,192.56
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	12,331,032.48	1	1.00	123,614.40	231	231.00	12,454,646.88
Personnel Area Total	230	230.00	12,331,032.48	1	1.00	123,614.40	231	231.00	12,454,646.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	250.50	12,035,635.56	25	4.00	1,048,874.84	276	254.50	13,084,510.40
Personnel Area Total	251	250.50	12,035,635.56	25	4.00	1,048,874.84	276	254.50	13,084,510.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	295.75	13,707,005.26	13	3.00	620,842.30	309	298.75	14,327,847.56
Personnel Area Total	296	295.75	13,707,005.26	13	3.00	620,842.30	309	298.75	14,327,847.56
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	844.25	41,501,861.70	42	9.00	1,975,335.70	887	853.25	43,477,197.40
DEPARTMENT TOTALS	845	844.25	41,501,861.70	42	9.00	1,975,335.70	887	853.25	43,477,197.40



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,532,192.12	46	0.00	379,620.80	139	93.00	5,911,812.92
Personnel Area Total	93	93.00	5,532,192.12	46	0.00	379,620.80	139	93.00	5,911,812.92
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,029,932.80	0	0.00	0.00	17	17.00	1,029,932.80
Personnel Area Total	17	17.00	1,029,932.80	0	0.00	0.00	17	17.00	1,029,932.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,118,084.80	1	0.60	19,032.00	41	40.60	2,137,116.80
Personnel Area Total	40	40.00	2,118,084.80	1	0.60	19,032.00	41	40.60	2,137,116.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	4,080,356.80	1	1.00	119,766.40	61	61.00	4,200,123.20
Personnel Area Total	60	60.00	4,080,356.80	1	1.00	119,766.40	61	61.00	4,200,123.20
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	210.00	12,760,566.52	51	4.60	733,787.08	261	214.60	13,494,353.60
DEPARTMENT TOTALS	210	210.00	12,760,566.52	51	4.60	733,787.08	261	214.60	13,494,353.60



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	523	523.00	19,267,290.40	128	125.11	7,350,338.56	651	648.11	26,617,628.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	523	523.00	19,267,290.40	128	125.11	7,350,338.56	651	648.11	26,617,628.96
0314 - Huey P Long Medical Center									
Education Employees	272	272.00	9,183,140.78	82	80.80	4,826,545.90	354	352.80	14,009,686.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	272.00	9,183,140.78	82	80.80	4,826,545.90	354	352.80	14,009,686.68
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	13	12.00	2,209,919.00	13	12.00	2,209,919.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	13	12.00	2,209,919.00	13	12.00	2,209,919.00
0601 - LSU A & M College									
Education Employees	832	826.61	30,199,624.00	2,913	2,629.74	185,762,344.40	3,745	3,456.35	215,961,968.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	832	826.61	30,199,624.00	2,913	2,629.74	185,762,344.40	3,745	3,456.35	215,961,968.40
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,480,793.60	189	140.26	6,326,669.00	244	195.26	7,807,462.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,480,793.60	189	140.26	6,326,669.00	244	195.26	7,807,462.60
0603 - University of New Orleans									
Education Employees	173	172.55	5,640,362.00	810	634.25	41,240,253.00	983	806.80	46,880,615.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	172.55	5,640,362.00	810	634.25	41,240,253.00	983	806.80	46,880,615.00



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	366	365.75	12,333,255.10	1,001	948.95	85,597,384.73	1,367	1,314.70	97,930,639.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	366	365.75	12,333,255.10	1,001	948.95	85,597,384.73	1,367	1,314.70	97,930,639.83
0605 - LSU-Eunice									
Education Employees	54	53.50	1,486,638.40	137	98.69	4,393,976.00	191	152.19	5,880,614.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.50	1,486,638.40	137	98.69	4,393,976.00	191	152.19	5,880,614.40
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,921,780.32	201	200.00	11,217,838.49	270	267.50	13,139,618.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,921,780.32	201	200.00	11,217,838.49	270	267.50	13,139,618.81
0607 - LSU-Agriculture Center									
Education Employees	252	250.15	8,036,496.00	588	578.68	39,284,001.00	840	828.83	47,320,497.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	252	250.15	8,036,496.00	588	578.68	39,284,001.00	840	828.83	47,320,497.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	261,830.40	120	92.54	8,713,453.00	127	99.54	8,975,283.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	261,830.40	120	92.54	8,713,453.00	127	99.54	8,975,283.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	40	39.87	1,263,995.20	117	113.00	9,851,555.00	157	152.87	11,115,550.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	40	39.87	1,263,995.20	117	113.00	9,851,555.00	157	152.87	11,115,550.20



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,323	2,308.46	82,557,670.58	1,144	1,091.19	85,335,478.49	3,467	3,399.65	167,893,149.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,323	2,308.46	82,557,670.58	1,144	1,091.19	85,335,478.49	3,467	3,399.65	167,893,149.07
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,261,022.40	447	229.50	12,397,451.08	492	274.50	13,658,473.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,261,022.40	447	229.50	12,397,451.08	492	274.50	13,658,473.48
0615 - SU Board of Supervisors									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
0616 - SU A & M College									
Education Employees	321	315.00	9,563,716.06	859	848.00	42,344,665.42	1,180	1,163.00	51,908,381.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	321	315.00	9,563,716.06	859	848.00	42,344,665.42	1,180	1,163.00	51,908,381.48
0617 - SU New Orleans									
Education Employees	63	63.00	1,811,980.30	208	191.99	9,215,600.93	271	254.99	11,027,581.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,811,980.30	208	191.99	9,215,600.93	271	254.99	11,027,581.23
0618 - SU Shreveport									
Education Employees	48	48.00	1,268,622.06	239	174.88	6,615,560.00	287	222.88	7,884,182.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,268,622.06	239	174.88	6,615,560.00	287	222.88	7,884,182.06



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,871,202.84	17	17.00	1,871,202.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,871,202.84	17	17.00	1,871,202.84
0621 - Nicholls State University									
Education Employees	168	168.00	4,590,679.86	394	157.75	9,187,040.18	562	325.75	13,777,720.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	4,590,679.86	394	157.75	9,187,040.18	562	325.75	13,777,720.04
0623 - Grambling State University									
Education Employees	124	124.00	3,668,230.57	331	329.30	18,724,924.44	455	453.30	22,393,155.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	124	124.00	3,668,230.57	331	329.30	18,724,924.44	455	453.30	22,393,155.01
0625 - La Tech University									
Education Employees	260	258.00	7,003,074.00	723	679.84	40,568,295.65	983	937.84	47,571,369.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	260	258.00	7,003,074.00	723	679.84	40,568,295.65	983	937.84	47,571,369.65
0627 - McNeese State University									
Education Employees	174	172.72	4,914,685.36	447	401.10	23,697,711.20	621	573.82	28,612,396.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	172.72	4,914,685.36	447	401.10	23,697,711.20	621	573.82	28,612,396.56
0629 - University of La-Monroe									
Education Employees	208	205.60	5,959,585.58	564	491.50	28,862,792.60	772	697.10	34,822,378.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	208	205.60	5,959,585.58	564	491.50	28,862,792.60	772	697.10	34,822,378.18



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	153	153.00	4,517,392.22	466	442.22	24,389,983.93	619	595.22	28,907,376.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	153	153.00	4,517,392.22	466	442.22	24,389,983.93	619	595.22	28,907,376.15
0634 - Southeastern La University									
Education Employees	334	333.00	9,685,224.00	663	626.17	24,780,179.50	997	959.17	34,465,403.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	333.00	9,685,224.00	663	626.17	24,780,179.50	997	959.17	34,465,403.50
0640 - University of La-Lafayette									
Education Employees	335	335.00	10,461,921.60	808	773.10	54,847,772.00	1,143	1,108.10	65,309,693.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	335.00	10,461,921.60	808	773.10	54,847,772.00	1,143	1,108.10	65,309,693.60
0641 - Delgado Community College									
Education Employees	183	173.00	5,779,213.37	754	653.55	33,533,064.32	937	826.55	39,312,277.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	183	173.00	5,779,213.37	754	653.55	33,533,064.32	937	826.55	39,312,277.69
0643 - Nunez Community College									
Education Employees	22	21.40	569,684.72	84	70.50	4,000,735.22	106	91.90	4,570,419.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.40	569,684.72	84	70.50	4,000,735.22	106	91.90	4,570,419.94
0644 - Bossier Community College									
Education Employees	84	84.00	2,352,361.72	352	251.60	12,052,486.78	436	335.60	14,404,848.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,352,361.72	352	251.60	12,052,486.78	436	335.60	14,404,848.50



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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,164,631.60	14	13.00	1,042,348.58	75	74.00	4,206,980.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,164,631.60	14	13.00	1,042,348.58	75	74.00	4,206,980.18
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	52	50.40	3,700,125.26	58	56.40	3,962,267.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	52	50.40	3,700,125.26	58	56.40	3,962,267.66
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	76.00	3,333,328.70	76	76.00	3,333,328.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	76	76.00	3,333,328.70	76	76.00	3,333,328.70
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	334,631.49	89	88.50	4,220,552.03	101	100.50	4,555,183.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	334,631.49	89	88.50	4,220,552.03	101	100.50	4,555,183.52
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	596,165.00	114	114.00	4,248,158.28	137	137.00	4,844,323.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	596,165.00	114	114.00	4,248,158.28	137	137.00	4,844,323.28
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00



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0788 - Northshore Tech Comm College									
Education Employees	22	21.00	578,068.82	103	100.00	4,581,768.27	125	121.00	5,159,837.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	578,068.82	103	100.00	4,581,768.27	125	121.00	5,159,837.09
0789 - Central LA Tech Comm College									
Education Employees	24	24.00	725,682.62	89	89.00	4,093,803.80	113	113.00	4,819,486.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	725,682.62	89	89.00	4,093,803.80	113	113.00	4,819,486.42
N645 - South La Community College-NP									
Education Employees	45	45.00	1,316,736.17	222	221.00	9,807,726.35	267	266.00	11,124,462.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,316,736.17	222	221.00	9,807,726.35	267	266.00	11,124,462.52
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	327,825.01	67	67.00	3,021,450.93	78	78.00	3,349,275.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	327,825.01	67	67.00	3,021,450.93	78	78.00	3,349,275.94
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
N648 - Louisiana Technical College-NP									
Education Employees	69	69.00	1,983,893.87	395	258.45	14,684,227.19	464	327.45	16,668,121.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,983,893.87	395	258.45	14,684,227.19	464	327.45	16,668,121.06



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	36	35.50	3,236,516.78	36	35.50	3,236,516.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	36	35.50	3,236,516.78	36	35.50	3,236,516.78

HIGHER EDUCATION TOTALS

Education Employees	7,794	7,745.11	257,310,817.25	16,264	14,370.97	904,056,932.11	24,058	22,116.08	1,161,367,749.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,794	7,745.11	257,310,817.25	16,264	14,370.97	904,056,932.11	24,058	22,116.08	1,161,367,749.36



State of Louisiana
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/21/2013

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	26	26.00	976,397.17	146	143.80	11,162,905.12	172	169.80	12,139,302.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	976,397.17	146	143.80	11,162,905.12	172	169.80	12,139,302.29
0315 - University Medical Center									
Education Employees	537	534.05	21,788,894.39	187	130.80	10,047,033.97	724	664.85	31,835,928.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	537	534.05	21,788,894.39	187	130.80	10,047,033.97	724	664.85	31,835,928.36
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	257	254.80	9,051,812.38	73	30.65	2,280,818.83	330	285.45	11,332,631.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	257	254.80	9,051,812.38	73	30.65	2,280,818.83	330	285.45	11,332,631.21
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	277.90	10,263,325.53	85	54.85	4,224,110.05	363	332.75	14,487,435.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	277.90	10,263,325.53	85	54.85	4,224,110.05	363	332.75	14,487,435.58
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	416	414.90	15,292,894.27	110	50.82	5,277,722.73	526	465.72	20,570,617.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	416	414.90	15,292,894.27	110	50.82	5,277,722.73	526	465.72	20,570,617.00
0321 - Leonard J Chabert Medical Cntr									
Education Employees	704	701.08	24,567,534.74	92	72.90	4,773,137.60	796	773.98	29,340,672.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	704	701.08	24,567,534.74	92	72.90	4,773,137.60	796	773.98	29,340,672.34



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0322 - Charity Hospital & Med Ctr									
Education Employees	1,661	1,658.13	77,786,559.41	349	226.81	20,965,042.83	2,010	1,884.94	98,751,602.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,661	1,658.13	77,786,559.41	349	226.81	20,965,042.83	2,010	1,884.94	98,751,602.24

HEALTH CARE SERVICES TOTALS

Education Employees	3,879	3,866.86	159,727,417.89	1,042	710.63	58,730,771.13	4,921	4,577.49	218,458,189.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,879	3,866.86	159,727,417.89	1,042	710.63	58,730,771.13	4,921	4,577.49	218,458,189.02



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	733,905.90	12	12.00	847,598.70
Personnel Area Total	2	2.00	113,692.80	10	10.00	733,905.90	12	12.00	847,598.70
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	359.50	22,937,801.64	70	54.00	5,653,460.02	430	413.50	28,591,261.66
Personnel Area Total	360	359.50	22,937,801.64	70	54.00	5,653,460.02	430	413.50	28,591,261.66
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,107	881.25	49,473,528.52	1,107	881.25	49,473,528.52
Personnel Area Total	0	0.00	0.00	1,107	881.25	49,473,528.52	1,107	881.25	49,473,528.52
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	124	121.00	7,286,498.44	129	126.00	7,534,288.84
Personnel Area Total	5	5.00	247,790.40	124	121.00	7,286,498.44	129	126.00	7,534,288.84
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	366.50	23,299,284.84	1,311	1,066.25	63,147,392.88	1,678	1,432.75	86,446,677.72
DEPARTMENT TOTALS	367	366.50	23,299,284.84	1,311	1,066.25	63,147,392.88	1,678	1,432.75	86,446,677.72



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	3,796,987.10	163	143.00	8,091,887.00	286	266.00	11,888,874.10
Personnel Area Total	123	123.00	3,796,987.10	163	143.00	8,091,887.00	286	266.00	11,888,874.10
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,096,418.30	57	47.00	3,073,660.20	202	192.00	7,170,078.50
Personnel Area Total	145	145.00	4,096,418.30	57	47.00	3,073,660.20	202	192.00	7,170,078.50
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	111	87.00	4,696,829.02	121	97.00	5,008,532.10
Personnel Area Total	10	10.00	311,703.08	111	87.00	4,696,829.02	121	97.00	5,008,532.10
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
Personnel Area Total	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88
Personnel Area Total	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	353.50	12,240,049.26	418	339.75	19,216,903.76	772	693.25	31,456,953.02
DEPARTMENT TOTALS	354	353.50	12,240,049.26	418	339.75	19,216,903.76	772	693.25	31,456,953.02



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,819,130.90	13	13.00	838,989.58	89	89.00	4,658,120.48
Personnel Area Total	76	76.00	3,819,130.90	18	18.00	1,063,989.68	94	94.00	4,883,120.58
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,819,130.90	13	13.00	838,989.58	89	89.00	4,658,120.48
DEPARTMENT TOTALS	76	76.00	3,819,130.90	18	18.00	1,063,989.68	94	94.00	4,883,120.58



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	514.00	22,670,856.26	99	81.00	5,027,870.90	615	595.00	27,698,727.16
Personnel Area Total	516	514.00	22,670,856.26	99	81.00	5,027,870.90	615	595.00	27,698,727.16
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	514.00	22,670,856.26	99	81.00	5,027,870.90	615	595.00	27,698,727.16
DEPARTMENT TOTALS	516	514.00	22,670,856.26	99	81.00	5,027,870.90	615	595.00	27,698,727.16



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.80	26,761,028.06	512	495.80	26,761,028.06
Personnel Area Total	0	0.00	0.00	512	495.80	26,761,028.06	512	495.80	26,761,028.06
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.80	26,761,028.06	512	495.80	26,761,028.06
DEPARTMENT TOTALS	0	0.00	0.00	512	495.80	26,761,028.06	512	495.80	26,761,028.06



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,356,864.74	29	29.00	3,241,204.72	254	254.00	14,598,069.46
Personnel Area Total	225	225.00	11,356,864.74	29	29.00	3,241,204.72	254	254.00	14,598,069.46
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,356,864.74	29	29.00	3,241,204.72	254	254.00	14,598,069.46
DEPARTMENT TOTALS	225	225.00	11,356,864.74	29	29.00	3,241,204.72	254	254.00	14,598,069.46



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
Personnel Area Total	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
DEPARTMENT TOTALS	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.20	13,945,961.12	178	14.00	3,238,402.18	466	301.20	17,184,363.30
Personnel Area Total	288	287.20	13,945,961.12	178	14.00	3,238,402.18	466	301.20	17,184,363.30

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.20	13,945,961.12	178	14.00	3,238,402.18	466	301.20	17,184,363.30
DEPARTMENT TOTALS	288	287.20	13,945,961.12	178	14.00	3,238,402.18	466	301.20	17,184,363.30



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,621,958.04	32	7.80	1,739,009.22	77	52.80	4,360,967.26
Personnel Area Total	45	45.00	2,621,958.04	32	7.80	1,739,009.22	77	52.80	4,360,967.26
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,621,958.04	32	7.80	1,739,009.22	77	52.80	4,360,967.26
DEPARTMENT TOTALS	45	45.00	2,621,958.04	32	7.80	1,739,009.22	77	52.80	4,360,967.26



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Data as of 6/21/2013

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,368	1,366.85	79,325,313.60	1,548	1,437.15	66,545,271.11	2,916	2,804.00	145,870,584.71
VETERANS AFFAIRS	781	781.00	23,964,263.96	89	7.00	2,135,585.14	870	788.00	26,099,849.10
ECONOMIC DEVELOPMENT	70	67.50	3,686,813.52	53	53.00	5,363,566.52	123	120.50	9,050,380.04
C R T	601	601.00	22,594,356.46	302	190.47	4,725,897.28	903	791.47	27,320,253.74
D O T D	4,318	4,314.50	190,370,095.76	22	21.00	2,137,593.38	4,340	4,335.50	192,507,689.14
DPSC - CORRECTIONS	4,758	4,758.00	197,049,341.32	163	63.75	8,474,239.02	4,921	4,821.75	205,523,580.34
DPSC - PUBLIC SAFETY	2,529	2,529.00	122,722,958.80	175	31.00	7,812,828.92	2,704	2,560.00	130,535,787.72
DYS-OFF OF JUV JUST	837	837.00	37,636,231.10	106	64.00	5,905,315.52	943	901.00	43,541,546.62
D H H	6,542	6,531.80	306,144,428.98	638	167.58	42,326,122.67	7,180	6,699.38	348,470,551.65
D C F S	3,574	3,574.00	154,197,129.58	259	66.00	10,063,077.70	3,833	3,640.00	164,260,207.28
D N R	335	335.00	19,254,430.78	12	8.00	938,212.03	347	343.00	20,192,642.81
REVENUE	710	710.00	33,858,240.00	69	11.00	3,104,524.80	779	721.00	36,962,764.80
D E Q	682	681.75	36,027,612.92	19	9.00	1,173,942.12	701	690.75	37,201,555.04
L W C	1,061	1,059.94	45,711,681.08	110	10.00	3,419,086.82	1,171	1,069.94	49,130,767.90
WILDLIFE & FISHERIES	845	844.25	41,501,861.70	42	9.00	1,975,335.70	887	853.25	43,477,197.40
CIVIL SERVICE AGENCIES	210	210.00	12,760,566.52	51	4.60	733,787.08	261	214.60	13,494,353.60
HIGHER EDUCATION	7,794	7,745.11	257,310,817.25	16,264	14,370.97	904,056,932.11	24,058	22,116.08	1,161,367,749.36
HEALTH CARE SERVICES	3,879	3,866.86	159,727,417.89	1,042	710.63	58,730,771.13	4,921	4,577.49	218,458,189.02
DEPT OF EDUCATION	367	366.50	23,299,284.84	1,311	1,066.25	63,147,392.88	1,678	1,432.75	86,446,677.72
EDUCATION - OTHER	354	353.50	12,240,049.26	418	339.75	19,216,903.76	772	693.25	31,456,953.02
PUBLIC SERVICE COMM	76	76.00	3,819,130.90	18	18.00	1,063,989.68	94	94.00	4,883,120.58
AGRICULTURE	516	514.00	22,670,856.26	99	81.00	5,027,870.90	615	595.00	27,698,727.16
JUSTICE	0	0.00	0.00	512	495.80	26,761,028.06	512	495.80	26,761,028.06
INSURANCE	225	225.00	11,356,864.74	29	29.00	3,241,204.72	254	254.00	14,598,069.46
LIEUTENANT GOVERNOR	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
SECRETARY OF STATE	288	287.20	13,945,961.12	178	14.00	3,238,402.18	466	301.20	17,184,363.30
TREASURY	45	45.00	2,621,958.04	32	7.80	1,739,009.22	77	52.80	4,360,967.26
TOTALS	42,767	42,682.76	1,833,907,947.98	23,590	19,295.25	1,253,819,921.78	66,357	61,978.01	3,087,727,869.76

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/21/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	11,673	11,611.97	417,038,235.14	17,306	15,081.60	962,787,703.24	28,979	26,693.57	1,379,825,938.38
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,094	31,070.79	1,416,869,712.84	6,274	4,203.65	290,587,218.14	37,368	35,274.44	1,707,456,930.98
TOTALS	42,767	42,682.76	1,833,907,947.98	23,590	19,295.25	1,253,819,921.78	66,357	61,978.01	3,087,727,869.76
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	42,767	42,682.76	1,833,907,947.98	23,580	19,285.25	1,253,374,921.38	66,347	61,968.01	3,087,282,869.36
Employees with In-State Resident	40,542		1,749,360,974.59	20,530		1,113,313,657.00	61,072		2,862,674,631.59
Employees with Out-of State Resident	855		31,675,204.20	161		8,578,547.52	1,016		40,253,751.72
Employees with Unknown Resident	1,370		52,871,769.19	2,899		131,927,717.26	4,269		184,799,486.45