



Report on State Employment

**EXTRACT**

Data as of 6/14/2013

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/14/2013

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	74.82	4,939,853.76	97	74.82	4,939,853.76
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>97</b>	<b>74.82</b>	<b>4,939,853.76</b>	<b>97</b>	<b>74.82</b>	<b>4,939,853.76</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>822,222.70</b>	<b>3</b>	<b>2.00</b>	<b>248,019.98</b>	<b>17</b>	<b>16.00</b>	<b>1,070,242.68</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,568,653.84	3	1.00	184,080.00	39	36.25	1,752,733.84
<b>Personnel Area Total</b>	<b>36</b>	<b>35.25</b>	<b>1,568,653.84</b>	<b>3</b>	<b>1.00</b>	<b>184,080.00</b>	<b>39</b>	<b>36.25</b>	<b>1,752,733.84</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,765,982.66</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>31.00</b>	<b>1,765,982.66</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	579	579.00	35,307,910.56	152	136.50	10,529,449.06	731	715.50	45,837,359.62
<b>Personnel Area Total</b>	<b>579</b>	<b>579.00</b>	<b>35,307,910.56</b>	<b>152</b>	<b>136.50</b>	<b>10,529,449.06</b>	<b>731</b>	<b>715.50</b>	<b>45,837,359.62</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	9,537,983.00	11	8.00	893,499.10	151	148.00	10,431,482.10
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>9,537,983.00</b>	<b>11</b>	<b>8.00</b>	<b>893,499.10</b>	<b>151</b>	<b>148.00</b>	<b>10,431,482.10</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	350	349.50	17,272,691.28	350	349.50	17,272,691.28
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>350</b>	<b>349.50</b>	<b>17,272,691.28</b>	<b>350</b>	<b>349.50</b>	<b>17,272,691.28</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	800	779.50	27,174,250.74	802	781.50	27,253,207.54
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>78,956.80</b>	<b>800</b>	<b>779.50</b>	<b>27,174,250.74</b>	<b>802</b>	<b>781.50</b>	<b>27,253,207.54</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.80	577,355.22	9	5.00	722,130.76	20	15.80	1,299,485.98
<b>Personnel Area Total</b>	<b>11</b>	<b>10.80</b>	<b>577,355.22</b>	<b>9</b>	<b>5.00</b>	<b>722,130.76</b>	<b>20</b>	<b>15.80</b>	<b>1,299,485.98</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>110,198.40</b>	<b>2</b>	<b>2.00</b>	<b>112,736.00</b>	<b>5</b>	<b>5.00</b>	<b>222,934.40</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,146,905.28	7	4.33	283,820.37	47	44.33	2,430,725.65
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,146,905.28</b>	<b>7</b>	<b>4.33</b>	<b>283,820.37</b>	<b>47</b>	<b>44.33</b>	<b>2,430,725.65</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,125.00	0	0.00	0.00	29	29.00	1,542,125.00
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,542,125.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>29</b>	<b>29.00</b>	<b>1,542,125.00</b>



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**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>81</b>	<b>65.00</b>	<b>3,044,437.50</b>	<b>98</b>	<b>82.00</b>	<b>3,933,728.50</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,705,010.00	1	1.00	115,024.00	112	112.00	6,820,034.00
<b>Personnel Area Total</b>	<b>111</b>	<b>111.00</b>	<b>6,705,010.00</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>112</b>	<b>112.00</b>	<b>6,820,034.00</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.80	8,138,594.88	4	2.00	318,553.56	149	146.80	8,457,148.44
<b>Personnel Area Total</b>	<b>145</b>	<b>144.80</b>	<b>8,138,594.88</b>	<b>4</b>	<b>2.00</b>	<b>318,553.56</b>	<b>149</b>	<b>146.80</b>	<b>8,457,148.44</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,581,463.60	0	0.00	0.00	62	62.00	3,581,463.60
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>3,581,463.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>62.00</b>	<b>3,581,463.60</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,033,198.40	6	0.00	79,073.28	35	29.00	1,112,271.68
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,033,198.40</b>	<b>6</b>	<b>0.00</b>	<b>79,073.28</b>	<b>35</b>	<b>29.00</b>	<b>1,112,271.68</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,190,677.28	11	0.00	157,788.80	48	37.00	1,348,466.08
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>1,190,677.28</b>	<b>11</b>	<b>0.00</b>	<b>157,788.80</b>	<b>48</b>	<b>37.00</b>	<b>1,348,466.08</b>



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**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>243,620.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>243,620.00</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,938,698.40	3	0.00	173,912.96	75	72.00	4,112,611.36
<b>Personnel Area Total</b>	<b>72</b>	<b>72.00</b>	<b>3,938,698.40</b>	<b>3</b>	<b>0.00</b>	<b>173,912.96</b>	<b>75</b>	<b>72.00</b>	<b>4,112,611.36</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>	<b>1</b>	<b>0.00</b>	<b>54,600.00</b>	<b>4</b>	<b>3.00</b>	<b>256,609.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,368	1,366.85	79,380,856.62	1,541	1,430.65	66,303,921.15	2,909	2,797.50	145,684,777.77
<b>DEPARTMENT TOTALS</b>	<b>1,368</b>	<b>1,366.85</b>	<b>79,380,856.62</b>	<b>1,541</b>	<b>1,430.65</b>	<b>66,303,921.15</b>	<b>2,909</b>	<b>2,797.50</b>	<b>145,684,777.77</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	2,977,792.48	9	6.00	474,590.74	88	85.00	3,452,383.22
<b>Personnel Area Total</b>	<b>79</b>	<b>79.00</b>	<b>2,977,792.48</b>	<b>9</b>	<b>6.00</b>	<b>474,590.74</b>	<b>88</b>	<b>85.00</b>	<b>3,452,383.22</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,231,683.56	28	0.00	449,280.00	162	134.00	4,680,963.56
<b>Personnel Area Total</b>	<b>134</b>	<b>134.00</b>	<b>4,231,683.56</b>	<b>28</b>	<b>0.00</b>	<b>449,280.00</b>	<b>162</b>	<b>134.00</b>	<b>4,680,963.56</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,499,208.22	15	0.00	260,520.00	162	147.00	4,759,728.22
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>4,499,208.22</b>	<b>15</b>	<b>0.00</b>	<b>260,520.00</b>	<b>162</b>	<b>147.00</b>	<b>4,759,728.22</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,356,994.20	11	0.00	212,201.60	155	144.00	4,569,195.80
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>4,356,994.20</b>	<b>11</b>	<b>0.00</b>	<b>212,201.60</b>	<b>155</b>	<b>144.00</b>	<b>4,569,195.80</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,038,963.24	5	1.00	252,595.20	150	146.00	4,291,558.44
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>4,038,963.24</b>	<b>5</b>	<b>1.00</b>	<b>252,595.20</b>	<b>150</b>	<b>146.00</b>	<b>4,291,558.44</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	3,914,064.18	22	0.00	447,200.00	153	131.00	4,361,264.18
<b>Personnel Area Total</b>	<b>131</b>	<b>131.00</b>	<b>3,914,064.18</b>	<b>22</b>	<b>0.00</b>	<b>447,200.00</b>	<b>153</b>	<b>131.00</b>	<b>4,361,264.18</b>



**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	780.00	24,018,705.88	90	7.00	2,096,387.54	870	787.00	26,115,093.42
<b>DEPARTMENT TOTALS</b>	<b>780</b>	<b>780.00</b>	<b>24,018,705.88</b>	<b>90</b>	<b>7.00</b>	<b>2,096,387.54</b>	<b>870</b>	<b>787.00</b>	<b>26,115,093.42</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	24.50	1,517,160.06	12	12.00	1,650,203.36	38	36.50	3,167,363.42
<b>Personnel Area Total</b>	<b>26</b>	<b>24.50</b>	<b>1,517,160.06</b>	<b>12</b>	<b>12.00</b>	<b>1,650,203.36</b>	<b>38</b>	<b>36.50</b>	<b>3,167,363.42</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,169,653.46	41	41.00	3,713,363.16	85	84.00	5,883,016.62
<b>Personnel Area Total</b>	<b>44</b>	<b>43.00</b>	<b>2,169,653.46</b>	<b>41</b>	<b>41.00</b>	<b>3,713,363.16</b>	<b>85</b>	<b>84.00</b>	<b>5,883,016.62</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.50	3,686,813.52	53	53.00	5,363,566.52	123	120.50	9,050,380.04
<b>DEPARTMENT TOTALS</b>	<b>70</b>	<b>67.50</b>	<b>3,686,813.52</b>	<b>53</b>	<b>53.00</b>	<b>5,363,566.52</b>	<b>123</b>	<b>120.50</b>	<b>9,050,380.04</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,109,821.22	3	3.00	273,000.26	40	40.00	2,382,821.48
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>2,109,821.22</b>	<b>3</b>	<b>3.00</b>	<b>273,000.26</b>	<b>40</b>	<b>40.00</b>	<b>2,382,821.48</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,143,934.00	1	1.00	107,000.14	48	48.00	2,250,934.14
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>2,143,934.00</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>48</b>	<b>48.00</b>	<b>2,250,934.14</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,328,403.00	1	1.00	115,003.20	86	86.00	3,443,406.20
<b>Personnel Area Total</b>	<b>85</b>	<b>85.00</b>	<b>3,328,403.00</b>	<b>1</b>	<b>1.00</b>	<b>115,003.20</b>	<b>86</b>	<b>86.00</b>	<b>3,443,406.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	342.00	11,429,957.24	201	151.57	2,889,203.98	543	493.57	14,319,161.22
<b>Personnel Area Total</b>	<b>342</b>	<b>342.00</b>	<b>11,429,957.24</b>	<b>201</b>	<b>151.57</b>	<b>2,889,203.98</b>	<b>543</b>	<b>493.57</b>	<b>14,319,161.22</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,290,120.00	10	9.60	560,623.96	33	32.60	1,850,743.96
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>1,290,120.00</b>	<b>10</b>	<b>9.60</b>	<b>560,623.96</b>	<b>33</b>	<b>32.60</b>	<b>1,850,743.96</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,265,257.80	81	22.20	727,505.74	146	87.20	2,992,763.54
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>2,265,257.80</b>	<b>81</b>	<b>22.20</b>	<b>727,505.74</b>	<b>146</b>	<b>87.20</b>	<b>2,992,763.54</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	599	599.00	22,567,493.26	297	188.37	4,672,337.28	896	787.37	27,239,830.54
<b>DEPARTMENT TOTALS</b>	<b>599</b>	<b>599.00</b>	<b>22,567,493.26</b>	<b>297</b>	<b>188.37</b>	<b>4,672,337.28</b>	<b>896</b>	<b>787.37</b>	<b>27,239,830.54</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	228.00	12,748,480.68	11	10.00	1,204,691.80	240	238.00	13,953,172.48
<b>Personnel Area Total</b>	<b>229</b>	<b>228.00</b>	<b>12,748,480.68</b>	<b>11</b>	<b>10.00</b>	<b>1,204,691.80</b>	<b>240</b>	<b>238.00</b>	<b>13,953,172.48</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,089	4,087.00	177,672,805.70	11	11.00	932,901.58	4,100	4,098.00	178,605,707.28
<b>Personnel Area Total</b>	<b>4,089</b>	<b>4,087.00</b>	<b>177,672,805.70</b>	<b>11</b>	<b>11.00</b>	<b>932,901.58</b>	<b>4,100</b>	<b>4,098.00</b>	<b>178,605,707.28</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,318	4,315.00	190,421,286.38	22	21.00	2,137,593.38	4,340	4,336.00	192,558,879.76
<b>DEPARTMENT TOTALS</b>	<b>4,318</b>	<b>4,315.00</b>	<b>190,421,286.38</b>	<b>22</b>	<b>21.00</b>	<b>2,137,593.38</b>	<b>4,340</b>	<b>4,336.00</b>	<b>192,558,879.76</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	167	167.00	8,868,047.50	21	13.00	1,484,130.96	188	180.00	10,352,178.46
<b>Personnel Area Total</b>	<b>167</b>	<b>167.00</b>	<b>8,868,047.50</b>	<b>26</b>	<b>18.00</b>	<b>1,704,131.26</b>	<b>193</b>	<b>185.00</b>	<b>10,572,178.76</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>282,547.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>282,547.20</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,435	1,435.00	56,552,217.28	49	14.00	2,580,429.80	1,484	1,449.00	59,132,647.08
<b>Personnel Area Total</b>	<b>1,435</b>	<b>1,435.00</b>	<b>56,552,217.28</b>	<b>49</b>	<b>14.00</b>	<b>2,580,429.80</b>	<b>1,484</b>	<b>1,449.00</b>	<b>59,132,647.08</b>
<b>0405 - DOC-Avozelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	318.00	13,327,284.10	21	5.00	788,218.34	339	323.00	14,115,502.44
<b>Personnel Area Total</b>	<b>318</b>	<b>318.00</b>	<b>13,327,284.10</b>	<b>21</b>	<b>5.00</b>	<b>788,218.34</b>	<b>339</b>	<b>323.00</b>	<b>14,115,502.44</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	266.00	10,419,039.80	9	4.00	517,794.94	275	270.00	10,936,834.74
<b>Personnel Area Total</b>	<b>266</b>	<b>266.00</b>	<b>10,419,039.80</b>	<b>9</b>	<b>4.00</b>	<b>517,794.94</b>	<b>275</b>	<b>270.00</b>	<b>10,936,834.74</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	460.00	18,720,361.40	12	6.00	660,186.28	472	466.00	19,380,547.68
<b>Personnel Area Total</b>	<b>460</b>	<b>460.00</b>	<b>18,720,361.40</b>	<b>12</b>	<b>6.00</b>	<b>660,186.28</b>	<b>472</b>	<b>466.00</b>	<b>19,380,547.68</b>



**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	624	624.00	24,501,565.92	10	7.00	795,843.10	634	631.00	25,297,409.02
<b>Personnel Area Total</b>	<b>624</b>	<b>624.00</b>	<b>24,501,565.92</b>	<b>10</b>	<b>7.00</b>	<b>795,843.10</b>	<b>634</b>	<b>631.00</b>	<b>25,297,409.02</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	13,640,658.20	6	4.00	510,959.80	353	351.00	14,151,618.00
<b>Personnel Area Total</b>	<b>347</b>	<b>347.00</b>	<b>13,640,658.20</b>	<b>6</b>	<b>4.00</b>	<b>510,959.80</b>	<b>353</b>	<b>351.00</b>	<b>14,151,618.00</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	774.00	35,701,776.24	18	0.00	283,202.40	792	774.00	35,984,978.64
<b>Personnel Area Total</b>	<b>774</b>	<b>774.00</b>	<b>35,701,776.24</b>	<b>18</b>	<b>0.00</b>	<b>283,202.40</b>	<b>792</b>	<b>774.00</b>	<b>35,984,978.64</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	309.00	12,086,544.08	8	5.75	556,908.30	317	314.75	12,643,452.38
<b>Personnel Area Total</b>	<b>309</b>	<b>309.00</b>	<b>12,086,544.08</b>	<b>8</b>	<b>5.75</b>	<b>556,908.30</b>	<b>317</b>	<b>314.75</b>	<b>12,643,452.38</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,541,597.54	1	0.00	12,084.80	72	71.00	3,553,682.34
<b>Personnel Area Total</b>	<b>71</b>	<b>71.00</b>	<b>3,541,597.54</b>	<b>1</b>	<b>0.00</b>	<b>12,084.80</b>	<b>72</b>	<b>71.00</b>	<b>3,553,682.34</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,777	4,777.00	197,641,639.26	155	58.75	8,189,758.72	4,932	4,835.75	205,831,397.98
<b>DEPARTMENT TOTALS</b>	<b>4,777</b>	<b>4,777.00</b>	<b>197,641,639.26</b>	<b>160</b>	<b>63.75</b>	<b>8,409,759.02</b>	<b>4,937</b>	<b>4,840.75</b>	<b>206,051,398.28</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	193.00	10,464,429.30	11	3.00	722,625.54	204	196.00	11,187,054.84
<b>Personnel Area Total</b>	<b>193</b>	<b>193.00</b>	<b>10,464,429.30</b>	<b>11</b>	<b>3.00</b>	<b>722,625.54</b>	<b>204</b>	<b>196.00</b>	<b>11,187,054.84</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,601.00	81,984,420.18	114	16.00	5,283,954.78	1,715	1,617.00	87,268,374.96
<b>Personnel Area Total</b>	<b>1,601</b>	<b>1,601.00</b>	<b>81,984,420.18</b>	<b>114</b>	<b>16.00</b>	<b>5,283,954.78</b>	<b>1,715</b>	<b>1,617.00</b>	<b>87,268,374.96</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	510.00	18,787,081.30	33	1.00	656,383.00	543	511.00	19,443,464.30
<b>Personnel Area Total</b>	<b>510</b>	<b>510.00</b>	<b>18,787,081.30</b>	<b>33</b>	<b>1.00</b>	<b>656,383.00</b>	<b>543</b>	<b>511.00</b>	<b>19,443,464.30</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	502,353.28	1	1.00	132,000.18	8	8.00	634,353.46
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>502,353.28</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>8</b>	<b>8.00</b>	<b>634,353.46</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,505,659.50	4	4.00	324,787.58	169	169.00	8,830,447.08
<b>Personnel Area Total</b>	<b>165</b>	<b>165.00</b>	<b>8,505,659.50</b>	<b>4</b>	<b>4.00</b>	<b>324,787.58</b>	<b>169</b>	<b>169.00</b>	<b>8,830,447.08</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>192,358.40</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>446,105.66</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>11</b>	<b>11.00</b>	<b>541,105.76</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>566,893.60</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>12</b>	<b>12.00</b>	<b>656,337.76</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,491,971.00	7	2.00	305,999.98	38	33.00	1,797,970.98
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,491,971.00</b>	<b>7</b>	<b>2.00</b>	<b>305,999.98</b>	<b>38</b>	<b>33.00</b>	<b>1,797,970.98</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,529	2,529.00	122,793,238.62	174	31.00	7,758,228.92	2,703	2,560.00	130,551,467.54
<b>DEPARTMENT TOTALS</b>	<b>2,529</b>	<b>2,529.00</b>	<b>122,793,238.62</b>	<b>174</b>	<b>31.00</b>	<b>7,758,228.92</b>	<b>2,703</b>	<b>2,560.00</b>	<b>130,551,467.54</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	838.00	37,642,824.18	116	64.00	6,113,315.52	954	902.00	43,756,139.70
<b>Personnel Area Total</b>	<b>838</b>	<b>838.00</b>	<b>37,642,824.18</b>	<b>116</b>	<b>64.00</b>	<b>6,113,315.52</b>	<b>954</b>	<b>902.00</b>	<b>43,756,139.70</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	838.00	37,642,824.18	116	64.00	6,113,315.52	954	902.00	43,756,139.70
<b>DEPARTMENT TOTALS</b>	<b>838</b>	<b>838.00</b>	<b>37,642,824.18</b>	<b>116</b>	<b>64.00</b>	<b>6,113,315.52</b>	<b>954</b>	<b>902.00</b>	<b>43,756,139.70</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.51	6,777,081.22	18	16.48	1,976,227.34	169	163.99	8,753,308.56
<b>Personnel Area Total</b>	<b>151</b>	<b>147.51</b>	<b>6,777,081.22</b>	<b>18</b>	<b>16.48</b>	<b>1,976,227.34</b>	<b>169</b>	<b>163.99</b>	<b>8,753,308.56</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	7,530,685.24	20	4.60	914,293.12	171	155.60	8,444,978.36
<b>Personnel Area Total</b>	<b>151</b>	<b>151.00</b>	<b>7,530,685.24</b>	<b>20</b>	<b>4.60</b>	<b>914,293.12</b>	<b>171</b>	<b>155.60</b>	<b>8,444,978.36</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	201.00	10,042,806.28	13	12.00	2,021,755.06	214	213.00	12,064,561.34
<b>Personnel Area Total</b>	<b>201</b>	<b>201.00</b>	<b>10,042,806.28</b>	<b>13</b>	<b>12.00</b>	<b>2,021,755.06</b>	<b>214</b>	<b>213.00</b>	<b>12,064,561.34</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>8</b>	<b>8.00</b>	<b>470,823.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.80	6,902,385.62	8	7.80	1,281,172.62	145	144.60	8,183,558.24
<b>Personnel Area Total</b>	<b>137</b>	<b>136.80</b>	<b>6,902,385.62</b>	<b>8</b>	<b>7.80</b>	<b>1,281,172.62</b>	<b>145</b>	<b>144.60</b>	<b>8,183,558.24</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	867	864.72	39,748,597.20	4	2.00	475,394.40	871	866.72	40,223,991.60
<b>Personnel Area Total</b>	<b>867</b>	<b>864.72</b>	<b>39,748,597.20</b>	<b>4</b>	<b>2.00</b>	<b>475,394.40</b>	<b>871</b>	<b>866.72</b>	<b>40,223,991.60</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	436.00	27,630,245.24	40	17.50	2,585,717.42	476	453.50	30,215,962.66
<b>Personnel Area Total</b>	<b>436</b>	<b>436.00</b>	<b>27,630,245.24</b>	<b>40</b>	<b>17.50</b>	<b>2,585,717.42</b>	<b>476</b>	<b>453.50</b>	<b>30,215,962.66</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.12	6,750,557.84	35	32.20	2,616,270.02	169	165.32	9,366,827.86
<b>Personnel Area Total</b>	<b>134</b>	<b>133.12</b>	<b>6,750,557.84</b>	<b>35</b>	<b>32.20</b>	<b>2,616,270.02</b>	<b>169</b>	<b>165.32</b>	<b>9,366,827.86</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	370.00	16,253,875.56	26	4.50	1,542,076.12	396	374.50	17,795,951.68
<b>Personnel Area Total</b>	<b>370</b>	<b>370.00</b>	<b>16,253,875.56</b>	<b>26</b>	<b>4.50</b>	<b>1,542,076.12</b>	<b>396</b>	<b>374.50</b>	<b>17,795,951.68</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>215,000.24</b>	<b>7</b>	<b>7.00</b>	<b>559,198.64</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.50	5,317,507.00	6	5.50	877,664.06	110	109.00	6,195,171.06
<b>Personnel Area Total</b>	<b>104</b>	<b>103.50</b>	<b>5,317,507.00</b>	<b>6</b>	<b>5.50</b>	<b>877,664.06</b>	<b>110</b>	<b>109.00</b>	<b>6,195,171.06</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,131	1,129.00	60,518,156.92	269	12.50	16,154,756.02	1,400	1,141.50	76,672,912.94
<b>Personnel Area Total</b>	<b>1,131</b>	<b>1,129.00</b>	<b>60,518,156.92</b>	<b>269</b>	<b>12.50</b>	<b>16,154,756.02</b>	<b>1,400</b>	<b>1,141.50</b>	<b>76,672,912.94</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,529	1,528.35	67,436,806.58	180	39.00	10,169,470.77	1,709	1,567.35	77,606,277.35
<b>Personnel Area Total</b>	<b>1,529</b>	<b>1,528.35</b>	<b>67,436,806.58</b>	<b>180</b>	<b>39.00</b>	<b>10,169,470.77</b>	<b>1,709</b>	<b>1,567.35</b>	<b>77,606,277.35</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,313	1,312.80	50,320,877.62	10	6.50	992,908.80	1,323	1,319.30	51,313,786.42
<b>Personnel Area Total</b>	<b>1,313</b>	<b>1,312.80</b>	<b>50,320,877.62</b>	<b>10</b>	<b>6.50</b>	<b>992,908.80</b>	<b>1,323</b>	<b>1,319.30</b>	<b>51,313,786.42</b>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,535	6,524.80	305,867,887.52	633	164.58	41,999,422.79	7,168	6,689.38	347,867,310.31
<b>DEPARTMENT TOTALS</b>	<b>6,535</b>	<b>6,524.80</b>	<b>305,867,887.52</b>	<b>633</b>	<b>164.58</b>	<b>41,999,422.79</b>	<b>7,168</b>	<b>6,689.38</b>	<b>347,867,310.31</b>



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**D C F S**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,573	3,573.00	154,193,156.52	259	66.00	10,076,722.50	3,832	3,639.00	164,269,879.02
<b>Personnel Area Total</b>	<b>3,573</b>	<b>3,573.00</b>	<b>154,193,156.52</b>	<b>259</b>	<b>66.00</b>	<b>10,076,722.50</b>	<b>3,832</b>	<b>3,639.00</b>	<b>164,269,879.02</b>

**D C F S TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,573	3,573.00	154,193,156.52	259	66.00	10,076,722.50	3,832	3,639.00	164,269,879.02
<b>DEPARTMENT TOTALS</b>	<b>3,573</b>	<b>3,573.00</b>	<b>154,193,156.52</b>	<b>259</b>	<b>66.00</b>	<b>10,076,722.50</b>	<b>3,832</b>	<b>3,639.00</b>	<b>164,269,879.02</b>



**State of Louisiana**  
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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,484,091.82	9	6.00	698,884.63	79	76.00	5,182,976.45
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>4,484,091.82</b>	<b>9</b>	<b>6.00</b>	<b>698,884.63</b>	<b>79</b>	<b>76.00</b>	<b>5,182,976.45</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,398,711.88	1	1.00	103,563.20	161	161.00	8,502,275.08
<b>Personnel Area Total</b>	<b>160</b>	<b>160.00</b>	<b>8,398,711.88</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>161</b>	<b>161.00</b>	<b>8,502,275.08</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,484,695.76	0	0.00	0.00	60	60.00	3,484,695.76
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>3,484,695.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>60</b>	<b>60.00</b>	<b>3,484,695.76</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,800,699.20	2	1.00	135,764.20	45	44.00	2,936,463.40
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>2,800,699.20</b>	<b>2</b>	<b>1.00</b>	<b>135,764.20</b>	<b>45</b>	<b>44.00</b>	<b>2,936,463.40</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	333.00	19,168,198.66	12	8.00	938,212.03	345	341.00	20,106,410.69
<b>DEPARTMENT TOTALS</b>	<b>333</b>	<b>333.00</b>	<b>19,168,198.66</b>	<b>12</b>	<b>8.00</b>	<b>938,212.03</b>	<b>345</b>	<b>341.00</b>	<b>20,106,410.69</b>



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**REVENUE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	713.00	33,941,190.40	78	11.00	3,258,028.80	791	724.00	37,199,219.20
<b>Personnel Area Total</b>	<b>713</b>	<b>713.00</b>	<b>33,941,190.40</b>	<b>78</b>	<b>11.00</b>	<b>3,258,028.80</b>	<b>791</b>	<b>724.00</b>	<b>37,199,219.20</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	713.00	33,941,190.40	78	11.00	3,258,028.80	791	724.00	37,199,219.20
<b>DEPARTMENT TOTALS</b>	<b>713</b>	<b>713.00</b>	<b>33,941,190.40</b>	<b>78</b>	<b>11.00</b>	<b>3,258,028.80</b>	<b>791</b>	<b>724.00</b>	<b>37,199,219.20</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,622,934.16	9	9.00	887,640.52	90	90.00	5,510,574.68
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>4,622,934.16</b>	<b>9</b>	<b>9.00</b>	<b>887,640.52</b>	<b>90</b>	<b>90.00</b>	<b>5,510,574.68</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	17,690,418.20	1	0.00	50,221.60	348	347.00	17,740,639.80
<b>Personnel Area Total</b>	<b>347</b>	<b>347.00</b>	<b>17,690,418.20</b>	<b>1</b>	<b>0.00</b>	<b>50,221.60</b>	<b>348</b>	<b>347.00</b>	<b>17,740,639.80</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	169.00	9,025,441.36	0	0.00	0.00	169	169.00	9,025,441.36
<b>Personnel Area Total</b>	<b>169</b>	<b>169.00</b>	<b>9,025,441.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>169</b>	<b>169.00</b>	<b>9,025,441.36</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,695,704.00	9	0.00	236,080.00	94	84.75	4,931,784.00
<b>Personnel Area Total</b>	<b>85</b>	<b>84.75</b>	<b>4,695,704.00</b>	<b>9</b>	<b>0.00</b>	<b>236,080.00</b>	<b>94</b>	<b>84.75</b>	<b>4,931,784.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	681.75	36,034,497.72	19	9.00	1,173,942.12	701	690.75	37,208,439.84
<b>DEPARTMENT TOTALS</b>	<b>682</b>	<b>681.75</b>	<b>36,034,497.72</b>	<b>19</b>	<b>9.00</b>	<b>1,173,942.12</b>	<b>701</b>	<b>690.75</b>	<b>37,208,439.84</b>



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**L W C**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,063	1,061.94	45,751,201.08	112	10.00	3,427,282.02	1,175	1,071.94	49,178,483.10
<b>Personnel Area Total</b>	<b>1,063</b>	<b>1,061.94</b>	<b>45,751,201.08</b>	<b>112</b>	<b>10.00</b>	<b>3,427,282.02</b>	<b>1,175</b>	<b>1,071.94</b>	<b>49,178,483.10</b>
<b>L W C TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,063	1,061.94	45,751,201.08	112	10.00	3,427,282.02	1,175	1,071.94	49,178,483.10
<b>DEPARTMENT TOTALS</b>	<b>1,063</b>	<b>1,061.94</b>	<b>45,751,201.08</b>	<b>112</b>	<b>10.00</b>	<b>3,427,282.02</b>	<b>1,175</b>	<b>1,071.94</b>	<b>49,178,483.10</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,428,188.40	3	1.00	182,004.16	71	69.00	3,610,192.56
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>3,428,188.40</b>	<b>3</b>	<b>1.00</b>	<b>182,004.16</b>	<b>71</b>	<b>69.00</b>	<b>3,610,192.56</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	12,331,032.48	1	1.00	123,614.40	231	231.00	12,454,646.88
<b>Personnel Area Total</b>	<b>230</b>	<b>230.00</b>	<b>12,331,032.48</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>231</b>	<b>231.00</b>	<b>12,454,646.88</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	249.50	11,992,641.96	24	4.00	1,034,834.84	274	253.50	13,027,476.80
<b>Personnel Area Total</b>	<b>250</b>	<b>249.50</b>	<b>11,992,641.96</b>	<b>24</b>	<b>4.00</b>	<b>1,034,834.84</b>	<b>274</b>	<b>253.50</b>	<b>13,027,476.80</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	296.75	13,735,418.06	13	3.00	620,842.30	310	299.75	14,356,260.36
<b>Personnel Area Total</b>	<b>297</b>	<b>296.75</b>	<b>13,735,418.06</b>	<b>13</b>	<b>3.00</b>	<b>620,842.30</b>	<b>310</b>	<b>299.75</b>	<b>14,356,260.36</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	844.25	41,487,280.90	41	9.00	1,961,295.70	886	853.25	43,448,576.60
<b>DEPARTMENT TOTALS</b>	<b>845</b>	<b>844.25</b>	<b>41,487,280.90</b>	<b>41</b>	<b>9.00</b>	<b>1,961,295.70</b>	<b>886</b>	<b>853.25</b>	<b>43,448,576.60</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,532,192.12	46	0.00	379,620.80	139	93.00	5,911,812.92
<b>Personnel Area Total</b>	<b>93</b>	<b>93.00</b>	<b>5,532,192.12</b>	<b>46</b>	<b>0.00</b>	<b>379,620.80</b>	<b>139</b>	<b>93.00</b>	<b>5,911,812.92</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,029,932.80	0	0.00	0.00	17	17.00	1,029,932.80
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>1,029,932.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,029,932.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,114,236.80	1	0.60	19,032.00	41	40.60	2,133,268.80
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,114,236.80</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>41</b>	<b>40.60</b>	<b>2,133,268.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>215,367.88</b>	<b>3</b>	<b>3.00</b>	<b>215,367.88</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	4,080,356.80	1	1.00	119,766.40	61	61.00	4,200,123.20
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>4,080,356.80</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>61</b>	<b>61.00</b>	<b>4,200,123.20</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	210.00	12,756,718.52	51	4.60	733,787.08	261	214.60	13,490,505.60
<b>DEPARTMENT TOTALS</b>	<b>210</b>	<b>210.00</b>	<b>12,756,718.52</b>	<b>51</b>	<b>4.60</b>	<b>733,787.08</b>	<b>261</b>	<b>214.60</b>	<b>13,490,505.60</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	525	525.00	19,348,962.98	130	127.11	7,456,036.96	655	652.11	26,804,999.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>525</b>	<b>525.00</b>	<b>19,348,962.98</b>	<b>130</b>	<b>127.11</b>	<b>7,456,036.96</b>	<b>655</b>	<b>652.11</b>	<b>26,804,999.94</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	275	275.00	9,296,666.10	81	80.00	4,805,195.94	356	355.00	14,101,862.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>275</b>	<b>275.00</b>	<b>9,296,666.10</b>	<b>81</b>	<b>80.00</b>	<b>4,805,195.94</b>	<b>356</b>	<b>355.00</b>	<b>14,101,862.04</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	13	12.00	2,209,919.00	13	12.00	2,209,919.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>12.00</b>	<b>2,209,919.00</b>	<b>13</b>	<b>12.00</b>	<b>2,209,919.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	836	830.61	30,281,513.60	2,929	2,638.30	186,585,933.40	3,765	3,468.91	216,867,447.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>836</b>	<b>830.61</b>	<b>30,281,513.60</b>	<b>2,929</b>	<b>2,638.30</b>	<b>186,585,933.40</b>	<b>3,765</b>	<b>3,468.91</b>	<b>216,867,447.00</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	55	55.00	1,480,793.60	194	145.92	6,645,283.00	249	200.92	8,126,076.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>1,480,793.60</b>	<b>194</b>	<b>145.92</b>	<b>6,645,283.00</b>	<b>249</b>	<b>200.92</b>	<b>8,126,076.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	172	171.55	5,614,502.00	735	624.25	40,193,210.00	907	795.80	45,807,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>172</b>	<b>171.55</b>	<b>5,614,502.00</b>	<b>735</b>	<b>624.25</b>	<b>40,193,210.00</b>	<b>907</b>	<b>795.80</b>	<b>45,807,712.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	367	366.75	12,367,271.42	1,022	965.35	87,373,734.84	1,389	1,332.10	99,741,006.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>367</b>	<b>366.75</b>	<b>12,367,271.42</b>	<b>1,022</b>	<b>965.35</b>	<b>87,373,734.84</b>	<b>1,389</b>	<b>1,332.10</b>	<b>99,741,006.26</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	54	53.50	1,486,638.40	139	100.49	4,455,576.00	193	153.99	5,942,214.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>53.50</b>	<b>1,486,638.40</b>	<b>139</b>	<b>100.49</b>	<b>4,455,576.00</b>	<b>193</b>	<b>153.99</b>	<b>5,942,214.40</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	69	67.50	1,921,780.32	201	200.00	11,217,838.49	270	267.50	13,139,618.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>69</b>	<b>67.50</b>	<b>1,921,780.32</b>	<b>201</b>	<b>200.00</b>	<b>11,217,838.49</b>	<b>270</b>	<b>267.50</b>	<b>13,139,618.81</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	253	251.15	8,049,308.80	581	571.68	38,934,502.00	834	822.83	46,983,810.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>253</b>	<b>251.15</b>	<b>8,049,308.80</b>	<b>581</b>	<b>571.68</b>	<b>38,934,502.00</b>	<b>834</b>	<b>822.83</b>	<b>46,983,810.80</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	7	7.00	261,830.40	120	92.54	8,713,453.00	127	99.54	8,975,283.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>261,830.40</b>	<b>120</b>	<b>92.54</b>	<b>8,713,453.00</b>	<b>127</b>	<b>99.54</b>	<b>8,975,283.40</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	40	39.87	1,263,995.20	118	114.00	9,897,515.00	158	153.87	11,161,510.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>40</b>	<b>39.87</b>	<b>1,263,995.20</b>	<b>118</b>	<b>114.00</b>	<b>9,897,515.00</b>	<b>158</b>	<b>153.87</b>	<b>11,161,510.20</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	2,316	2,301.46	82,412,098.01	1,148	1,095.19	85,647,918.57	3,464	3,396.65	168,060,016.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,316</b>	<b>2,301.46</b>	<b>82,412,098.01</b>	<b>1,148</b>	<b>1,095.19</b>	<b>85,647,918.57</b>	<b>3,464</b>	<b>3,396.65</b>	<b>168,060,016.58</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	45	45.00	1,261,022.40	447	229.50	12,397,451.08	492	274.50	13,658,473.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>1,261,022.40</b>	<b>447</b>	<b>229.50</b>	<b>12,397,451.08</b>	<b>492</b>	<b>274.50</b>	<b>13,658,473.48</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>28,807.74</b>	<b>14</b>	<b>14.00</b>	<b>1,233,850.00</b>	<b>15</b>	<b>15.00</b>	<b>1,262,657.74</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	321	315.00	9,563,716.06	859	848.00	42,344,665.42	1,180	1,163.00	51,908,381.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>321</b>	<b>315.00</b>	<b>9,563,716.06</b>	<b>859</b>	<b>848.00</b>	<b>42,344,665.42</b>	<b>1,180</b>	<b>1,163.00</b>	<b>51,908,381.48</b>
<b>0617 - SU New Orleans</b>									
Education Employees	63	63.00	1,811,980.30	208	191.99	9,189,440.93	271	254.99	11,001,421.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>1,811,980.30</b>	<b>208</b>	<b>191.99</b>	<b>9,189,440.93</b>	<b>271</b>	<b>254.99</b>	<b>11,001,421.23</b>
<b>0618 - SU Shreveport</b>									
Education Employees	48	48.00	1,268,622.06	239	174.88	6,615,560.00	287	222.88	7,884,182.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>1,268,622.06</b>	<b>239</b>	<b>174.88</b>	<b>6,615,560.00</b>	<b>287</b>	<b>222.88</b>	<b>7,884,182.06</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,871,202.84	17	17.00	1,871,202.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,871,202.84</b>	<b>17</b>	<b>17.00</b>	<b>1,871,202.84</b>
<b>0621 - Nicholls State University</b>									
Education Employees	167	167.00	4,575,599.86	243	181.75	10,299,121.55	410	348.75	14,874,721.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>167</b>	<b>167.00</b>	<b>4,575,599.86</b>	<b>243</b>	<b>181.75</b>	<b>10,299,121.55</b>	<b>410</b>	<b>348.75</b>	<b>14,874,721.41</b>
<b>0623 - Grambling State University</b>									
Education Employees	124	124.00	3,668,230.57	331	329.30	18,724,924.44	455	453.30	22,393,155.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>124</b>	<b>124.00</b>	<b>3,668,230.57</b>	<b>331</b>	<b>329.30</b>	<b>18,724,924.44</b>	<b>455</b>	<b>453.30</b>	<b>22,393,155.01</b>
<b>0625 - La Tech University</b>									
Education Employees	261	259.00	7,026,994.00	723	679.84	40,568,295.65	984	938.84	47,595,289.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>261</b>	<b>259.00</b>	<b>7,026,994.00</b>	<b>723</b>	<b>679.84</b>	<b>40,568,295.65</b>	<b>984</b>	<b>938.84</b>	<b>47,595,289.65</b>
<b>0627 - McNeese State University</b>									
Education Employees	174	172.72	4,914,685.36	447	401.10	23,697,711.20	621	573.82	28,612,396.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>174</b>	<b>172.72</b>	<b>4,914,685.36</b>	<b>447</b>	<b>401.10</b>	<b>23,697,711.20</b>	<b>621</b>	<b>573.82</b>	<b>28,612,396.56</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	208	205.60	5,946,835.18	563	490.50	28,824,992.60	771	696.10	34,771,827.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>208</b>	<b>205.60</b>	<b>5,946,835.18</b>	<b>563</b>	<b>490.50</b>	<b>28,824,992.60</b>	<b>771</b>	<b>696.10</b>	<b>34,771,827.78</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0631 - Northwestern State University</b>									
Education Employees	153	153.00	4,517,392.22	466	442.22	24,389,983.93	619	595.22	28,907,376.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>153</b>	<b>153.00</b>	<b>4,517,392.22</b>	<b>466</b>	<b>442.22</b>	<b>24,389,983.93</b>	<b>619</b>	<b>595.22</b>	<b>28,907,376.15</b>
<b>0634 - Southeastern La University</b>									
Education Employees	334	333.00	9,667,460.80	658	618.17	24,904,783.07	992	951.17	34,572,243.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>334</b>	<b>333.00</b>	<b>9,667,460.80</b>	<b>658</b>	<b>618.17</b>	<b>24,904,783.07</b>	<b>992</b>	<b>951.17</b>	<b>34,572,243.87</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	336	336.00	10,486,403.20	808	773.10	54,799,772.00	1,144	1,109.10	65,286,175.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>336</b>	<b>336.00</b>	<b>10,486,403.20</b>	<b>808</b>	<b>773.10</b>	<b>54,799,772.00</b>	<b>1,144</b>	<b>1,109.10</b>	<b>65,286,175.20</b>
<b>0641 - Delgado Community College</b>									
Education Employees	182	173.00	5,767,981.37	754	653.55	33,533,064.32	936	826.55	39,301,045.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>182</b>	<b>173.00</b>	<b>5,767,981.37</b>	<b>754</b>	<b>653.55</b>	<b>33,533,064.32</b>	<b>936</b>	<b>826.55</b>	<b>39,301,045.69</b>
<b>0643 - Nunez Community College</b>									
Education Employees	23	22.40	593,230.32	84	70.50	4,000,735.22	107	92.90	4,593,965.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>22.40</b>	<b>593,230.32</b>	<b>84</b>	<b>70.50</b>	<b>4,000,735.22</b>	<b>107</b>	<b>92.90</b>	<b>4,593,965.54</b>
<b>0644 - Bossier Community College</b>									
Education Employees	84	84.00	2,352,361.72	347	251.32	12,052,300.78	431	335.32	14,404,662.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>84</b>	<b>84.00</b>	<b>2,352,361.72</b>	<b>347</b>	<b>251.32</b>	<b>12,052,300.78</b>	<b>431</b>	<b>335.32</b>	<b>14,404,662.50</b>



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<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	61	61.00	3,164,631.60	14	13.00	1,042,348.58	75	74.00	4,206,980.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,164,631.60</b>	<b>14</b>	<b>13.00</b>	<b>1,042,348.58</b>	<b>75</b>	<b>74.00</b>	<b>4,206,980.18</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	6	6.00	262,142.40	52	50.40	3,700,125.26	58	56.40	3,962,267.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>262,142.40</b>	<b>52</b>	<b>50.40</b>	<b>3,700,125.26</b>	<b>58</b>	<b>56.40</b>	<b>3,962,267.66</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	76	76.00	3,333,328.70	76	76.00	3,333,328.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>76</b>	<b>76.00</b>	<b>3,333,328.70</b>	<b>76</b>	<b>76.00</b>	<b>3,333,328.70</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	12	12.00	334,631.49	90	89.50	4,285,552.03	102	101.50	4,620,183.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>334,631.49</b>	<b>90</b>	<b>89.50</b>	<b>4,285,552.03</b>	<b>102</b>	<b>101.50</b>	<b>4,620,183.52</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	575,053.00	115	115.00	4,298,158.28	137	137.00	4,873,211.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>575,053.00</b>	<b>115</b>	<b>115.00</b>	<b>4,298,158.28</b>	<b>137</b>	<b>137.00</b>	<b>4,873,211.28</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>232,000.00</b>	<b>3</b>	<b>3.00</b>	<b>232,000.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	21.00	578,068.82	103	100.00	4,581,768.27	125	121.00	5,159,837.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>578,068.82</b>	<b>103</b>	<b>100.00</b>	<b>4,581,768.27</b>	<b>125</b>	<b>121.00</b>	<b>5,159,837.09</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	24	24.00	725,682.62	89	89.00	4,093,803.80	113	113.00	4,819,486.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>725,682.62</b>	<b>89</b>	<b>89.00</b>	<b>4,093,803.80</b>	<b>113</b>	<b>113.00</b>	<b>4,819,486.42</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	45	45.00	1,316,736.17	222	221.00	9,807,726.35	267	266.00	11,124,462.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>1,316,736.17</b>	<b>222</b>	<b>221.00</b>	<b>9,807,726.35</b>	<b>267</b>	<b>266.00</b>	<b>11,124,462.52</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	11	11.00	327,825.01	67	67.00	3,008,950.93	78	78.00	3,336,775.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>327,825.01</b>	<b>67</b>	<b>67.00</b>	<b>3,008,950.93</b>	<b>78</b>	<b>78.00</b>	<b>3,336,775.94</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>951,961.93</b>	<b>191</b>	<b>157.91</b>	<b>7,421,853.28</b>	<b>223</b>	<b>189.91</b>	<b>8,373,815.21</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	70	70.00	2,016,953.31	393	255.45	14,561,038.00	463	325.45	16,577,991.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>2,016,953.31</b>	<b>393</b>	<b>255.45</b>	<b>14,561,038.00</b>	<b>463</b>	<b>325.45</b>	<b>16,577,991.31</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	36	35.50	3,236,516.78	36	35.50	3,236,516.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>35.50</b>	<b>3,236,516.78</b>	<b>36</b>	<b>35.50</b>	<b>3,236,516.78</b>

**HIGHER EDUCATION TOTALS**

Education Employees	7,798	7,750.11	257,490,370.34	16,070	14,406.31	907,187,141.49	23,868	22,156.42	1,164,677,511.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>7,798</b>	<b>7,750.11</b>	<b>257,490,370.34</b>	<b>16,070</b>	<b>14,406.31</b>	<b>907,187,141.49</b>	<b>23,868</b>	<b>22,156.42</b>	<b>1,164,677,511.83</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	26	26.00	976,397.17	147	144.80	10,999,535.33	173	170.80	11,975,932.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>26</b>	<b>26.00</b>	<b>976,397.17</b>	<b>147</b>	<b>144.80</b>	<b>10,999,535.33</b>	<b>173</b>	<b>170.80</b>	<b>11,975,932.50</b>
<b>0315 - University Medical Center</b>									
Education Employees	541	538.05	21,970,069.89	187	130.80	10,047,033.97	728	668.85	32,017,103.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>541</b>	<b>538.05</b>	<b>21,970,069.89</b>	<b>187</b>	<b>130.80</b>	<b>10,047,033.97</b>	<b>728</b>	<b>668.85</b>	<b>32,017,103.86</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	260	257.80	9,132,919.55	73	31.05	2,280,905.15	333	288.85	11,413,824.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>260</b>	<b>257.80</b>	<b>9,132,919.55</b>	<b>73</b>	<b>31.05</b>	<b>2,280,905.15</b>	<b>333</b>	<b>288.85</b>	<b>11,413,824.70</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	281	280.90	10,377,333.66	85	54.85	4,207,470.05	366	335.75	14,584,803.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>281</b>	<b>280.90</b>	<b>10,377,333.66</b>	<b>85</b>	<b>54.85</b>	<b>4,207,470.05</b>	<b>366</b>	<b>335.75</b>	<b>14,584,803.71</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	419	417.90	15,376,531.07	110	50.82	5,277,722.73	529	468.72	20,654,253.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>419</b>	<b>417.90</b>	<b>15,376,531.07</b>	<b>110</b>	<b>50.82</b>	<b>5,277,722.73</b>	<b>529</b>	<b>468.72</b>	<b>20,654,253.80</b>
<b>0321 - Leonard J Chabert Medical Cntr</b>									
Education Employees	706	702.83	24,606,791.17	93	73.90	4,913,537.60	799	776.73	29,520,328.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>706</b>	<b>702.83</b>	<b>24,606,791.17</b>	<b>93</b>	<b>73.90</b>	<b>4,913,537.60</b>	<b>799</b>	<b>776.73</b>	<b>29,520,328.77</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0322 - Charity Hospital &amp; Med Ctr</b>									
Education Employees	1,664	1,661.13	77,991,564.51	351	228.26	21,078,610.83	2,015	1,889.39	99,070,175.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,664</b>	<b>1,661.13</b>	<b>77,991,564.51</b>	<b>351</b>	<b>228.26</b>	<b>21,078,610.83</b>	<b>2,015</b>	<b>1,889.39</b>	<b>99,070,175.34</b>

**HEALTH CARE SERVICES TOTALS**

Education Employees	3,897	3,884.61	160,431,607.02	1,046	714.48	58,804,815.66	4,943	4,599.09	219,236,422.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,897</b>	<b>3,884.61</b>	<b>160,431,607.02</b>	<b>1,046</b>	<b>714.48</b>	<b>58,804,815.66</b>	<b>4,943</b>	<b>4,599.09</b>	<b>219,236,422.68</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	733,905.90	12	12.00	847,598.70
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>113,692.80</b>	<b>10</b>	<b>10.00</b>	<b>733,905.90</b>	<b>12</b>	<b>12.00</b>	<b>847,598.70</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	360.50	22,980,649.64	71	54.00	5,686,802.42	432	414.50	28,667,452.06
<b>Personnel Area Total</b>	<b>361</b>	<b>360.50</b>	<b>22,980,649.64</b>	<b>71</b>	<b>54.00</b>	<b>5,686,802.42</b>	<b>432</b>	<b>414.50</b>	<b>28,667,452.06</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,113	886.25	49,709,459.80	1,113	886.25	49,709,459.80
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,113</b>	<b>886.25</b>	<b>49,709,459.80</b>	<b>1,113</b>	<b>886.25</b>	<b>49,709,459.80</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	124	121.00	7,286,498.44	129	126.00	7,534,288.84
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>124</b>	<b>121.00</b>	<b>7,286,498.44</b>	<b>129</b>	<b>126.00</b>	<b>7,534,288.84</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	367.50	23,342,132.84	1,318	1,071.25	63,416,666.56	1,686	1,438.75	86,758,799.40
<b>DEPARTMENT TOTALS</b>	<b>368</b>	<b>367.50</b>	<b>23,342,132.84</b>	<b>1,318</b>	<b>1,071.25</b>	<b>63,416,666.56</b>	<b>1,686</b>	<b>1,438.75</b>	<b>86,758,799.40</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	3,796,987.10	165	145.00	8,176,447.68	288	268.00	11,973,434.78
<b>Personnel Area Total</b>	<b>123</b>	<b>123.00</b>	<b>3,796,987.10</b>	<b>165</b>	<b>145.00</b>	<b>8,176,447.68</b>	<b>288</b>	<b>268.00</b>	<b>11,973,434.78</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,113,848.70	56	47.00	3,050,260.20	202	193.00	7,164,108.90
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>4,113,848.70</b>	<b>56</b>	<b>47.00</b>	<b>3,050,260.20</b>	<b>202</b>	<b>193.00</b>	<b>7,164,108.90</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	114	89.00	4,758,836.16	124	99.00	5,070,539.24
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>311,703.08</b>	<b>114</b>	<b>89.00</b>	<b>4,758,836.16</b>	<b>124</b>	<b>99.00</b>	<b>5,070,539.24</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
<b>Personnel Area Total</b>	<b>69</b>	<b>68.50</b>	<b>3,726,460.40</b>	<b>6</b>	<b>5.75</b>	<b>531,181.04</b>	<b>75</b>	<b>74.25</b>	<b>4,257,641.44</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>308,480.38</b>	<b>81</b>	<b>57.00</b>	<b>2,823,346.50</b>	<b>88</b>	<b>64.00</b>	<b>3,131,826.88</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	354.50	12,257,479.66	422	343.75	19,340,071.58	777	698.25	31,597,551.24
<b>DEPARTMENT TOTALS</b>	<b>355</b>	<b>354.50</b>	<b>12,257,479.66</b>	<b>422</b>	<b>343.75</b>	<b>19,340,071.58</b>	<b>777</b>	<b>698.25</b>	<b>31,597,551.24</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,819,130.90	13	13.00	838,989.58	89	89.00	4,658,120.48
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>3,819,130.90</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>94</b>	<b>94.00</b>	<b>4,883,120.58</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,819,130.90	13	13.00	838,989.58	89	89.00	4,658,120.48
<b>DEPARTMENT TOTALS</b>	<b>76</b>	<b>76.00</b>	<b>3,819,130.90</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>94</b>	<b>94.00</b>	<b>4,883,120.58</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	514.00	22,667,424.26	98	81.50	4,985,246.24	614	595.50	27,652,670.50
<b>Personnel Area Total</b>	<b>516</b>	<b>514.00</b>	<b>22,667,424.26</b>	<b>98</b>	<b>81.50</b>	<b>4,985,246.24</b>	<b>614</b>	<b>595.50</b>	<b>27,652,670.50</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	514.00	22,667,424.26	98	81.50	4,985,246.24	614	595.50	27,652,670.50
<b>DEPARTMENT TOTALS</b>	<b>516</b>	<b>514.00</b>	<b>22,667,424.26</b>	<b>98</b>	<b>81.50</b>	<b>4,985,246.24</b>	<b>614</b>	<b>595.50</b>	<b>27,652,670.50</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.80	26,761,028.06	512	495.80	26,761,028.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>512</b>	<b>495.80</b>	<b>26,761,028.06</b>	<b>512</b>	<b>495.80</b>	<b>26,761,028.06</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.80	26,761,028.06	512	495.80	26,761,028.06
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>512</b>	<b>495.80</b>	<b>26,761,028.06</b>	<b>512</b>	<b>495.80</b>	<b>26,761,028.06</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,352,371.94	29	29.00	3,241,204.72	254	254.00	14,593,576.66
<b>Personnel Area Total</b>	<b>225</b>	<b>225.00</b>	<b>11,352,371.94</b>	<b>29</b>	<b>29.00</b>	<b>3,241,204.72</b>	<b>254</b>	<b>254.00</b>	<b>14,593,576.66</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,352,371.94	29	29.00	3,241,204.72	254	254.00	14,593,576.66
<b>DEPARTMENT TOTALS</b>	<b>225</b>	<b>225.00</b>	<b>11,352,371.94</b>	<b>29</b>	<b>29.00</b>	<b>3,241,204.72</b>	<b>254</b>	<b>254.00</b>	<b>14,593,576.66</b>



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**LIEUTENANT GOVERNOR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>20</b>	<b>9.00</b>	<b>748,204.29</b>	<b>22</b>	<b>11.00</b>	<b>858,485.89</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>20</b>	<b>9.00</b>	<b>748,204.29</b>	<b>22</b>	<b>11.00</b>	<b>858,485.89</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.20	13,937,807.52	176	14.00	3,221,762.18	464	301.20	17,159,569.70
<b>Personnel Area Total</b>	<b>288</b>	<b>287.20</b>	<b>13,937,807.52</b>	<b>176</b>	<b>14.00</b>	<b>3,221,762.18</b>	<b>464</b>	<b>301.20</b>	<b>17,159,569.70</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.20	13,937,807.52	176	14.00	3,221,762.18	464	301.20	17,159,569.70
<b>DEPARTMENT TOTALS</b>	<b>288</b>	<b>287.20</b>	<b>13,937,807.52</b>	<b>176</b>	<b>14.00</b>	<b>3,221,762.18</b>	<b>464</b>	<b>301.20</b>	<b>17,159,569.70</b>



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**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,621,958.04	33	7.80	1,772,289.22	78	52.80	4,394,247.26
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>2,621,958.04</b>	<b>33</b>	<b>7.80</b>	<b>1,772,289.22</b>	<b>78</b>	<b>52.80</b>	<b>4,394,247.26</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,621,958.04	33	7.80	1,772,289.22	78	52.80	4,394,247.26
<b>DEPARTMENT TOTALS</b>	<b>45</b>	<b>45.00</b>	<b>2,621,958.04</b>	<b>33</b>	<b>7.80</b>	<b>1,772,289.22</b>	<b>78</b>	<b>52.80</b>	<b>4,394,247.26</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,368	1,366.85	79,380,856.62	1,541	1,430.65	66,303,921.15	2,909	2,797.50	145,684,777.77
VETERANS AFFAIRS	780	780.00	24,018,705.88	90	7.00	2,096,387.54	870	787.00	26,115,093.42
ECONOMIC DEVELOPMENT	70	67.50	3,686,813.52	53	53.00	5,363,566.52	123	120.50	9,050,380.04
C R T	599	599.00	22,567,493.26	297	188.37	4,672,337.28	896	787.37	27,239,830.54
D O T D	4,318	4,315.00	190,421,286.38	22	21.00	2,137,593.38	4,340	4,336.00	192,558,879.76
DPSC - CORRECTIONS	4,777	4,777.00	197,641,639.26	160	63.75	8,409,759.02	4,937	4,840.75	206,051,398.28
DPSC - PUBLIC SAFETY	2,529	2,529.00	122,793,238.62	174	31.00	7,758,228.92	2,703	2,560.00	130,551,467.54
DYS-OFF OF JUV JUST	838	838.00	37,642,824.18	116	64.00	6,113,315.52	954	902.00	43,756,139.70
D H H	6,535	6,524.80	305,867,887.52	633	164.58	41,999,422.79	7,168	6,689.38	347,867,310.31
D C F S	3,573	3,573.00	154,193,156.52	259	66.00	10,076,722.50	3,832	3,639.00	164,269,879.02
D N R	333	333.00	19,168,198.66	12	8.00	938,212.03	345	341.00	20,106,410.69
REVENUE	713	713.00	33,941,190.40	78	11.00	3,258,028.80	791	724.00	37,199,219.20
D E Q	682	681.75	36,034,497.72	19	9.00	1,173,942.12	701	690.75	37,208,439.84
L W C	1,063	1,061.94	45,751,201.08	112	10.00	3,427,282.02	1,175	1,071.94	49,178,483.10
WILDLIFE & FISHERIES	845	844.25	41,487,280.90	41	9.00	1,961,295.70	886	853.25	43,448,576.60
CIVIL SERVICE AGENCIES	210	210.00	12,756,718.52	51	4.60	733,787.08	261	214.60	13,490,505.60
HIGHER EDUCATION	7,798	7,750.11	257,490,370.34	16,070	14,406.31	907,187,141.49	23,868	22,156.42	1,164,677,511.83
HEALTH CARE SERVICES	3,897	3,884.61	160,431,607.02	1,046	714.48	58,804,815.66	4,943	4,599.09	219,236,422.68
DEPT OF EDUCATION	368	367.50	23,342,132.84	1,318	1,071.25	63,416,666.56	1,686	1,438.75	86,758,799.40
EDUCATION - OTHER	355	354.50	12,257,479.66	422	343.75	19,340,071.58	777	698.25	31,597,551.24
PUBLIC SERVICE COMM	76	76.00	3,819,130.90	18	18.00	1,063,989.68	94	94.00	4,883,120.58
AGRICULTURE	516	514.00	22,667,424.26	98	81.50	4,985,246.24	614	595.50	27,652,670.50
JUSTICE	0	0.00	0.00	512	495.80	26,761,028.06	512	495.80	26,761,028.06
INSURANCE	225	225.00	11,352,371.94	29	29.00	3,241,204.72	254	254.00	14,593,576.66
LIEUTENANT GOVERNOR	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
SECRETARY OF STATE	288	287.20	13,937,807.52	176	14.00	3,221,762.18	464	301.20	17,159,569.70
TREASURY	45	45.00	2,621,958.04	33	7.80	1,772,289.22	78	52.80	4,394,247.26
<b>TOTALS</b>	<b>42,803</b>	<b>42,720.01</b>	<b>1,835,383,553.16</b>	<b>23,400</b>	<b>19,331.84</b>	<b>1,256,966,222.05</b>	<b>66,203</b>	<b>62,051.85</b>	<b>3,092,349,775.21</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	11,695	11,634.72	417,921,977.36	17,116	15,120.79	965,991,957.15	28,811	26,755.51	1,383,913,934.51
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,108	31,085.29	1,417,461,575.80	6,274	4,201.05	290,529,264.50	37,382	35,286.34	1,707,990,840.30
<b>TOTALS</b>	<b>42,803</b>	<b>42,720.01</b>	<b>1,835,383,553.16</b>	<b>23,400</b>	<b>19,331.84</b>	<b>1,256,966,222.05</b>	<b>66,203</b>	<b>62,051.85</b>	<b>3,092,349,775.21</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>42,803</b>	<b>42,720.01</b>	<b>1,835,383,553.16</b>	<b>23,390</b>	<b>19,321.84</b>	<b>1,256,521,221.65</b>	<b>66,193</b>	<b>62,041.85</b>	<b>3,091,904,774.81</b>
Employees with In-State Resident	40,578		1,750,795,692.92	20,560		1,116,260,417.34	61,138		2,867,056,110.26
Employees with Out-of State Resident	853		31,545,711.20	158		8,368,427.52	1,011		39,914,138.72
Employees with Unknown Resident	1,372		53,042,149.04	2,682		132,337,377.19	4,054		185,379,526.23