



Report on State Employment

EXTRACT

Data as of 6/7/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	75.32	4,956,389.76	97	75.32	4,956,389.76
Personnel Area Total	0	0.00	0.00	97	75.32	4,956,389.76	97	75.32	4,956,389.76
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,563,017.04	3	1.00	184,080.00	39	36.25	1,747,097.04
Personnel Area Total	36	35.25	1,563,017.04	3	1.00	184,080.00	39	36.25	1,747,097.04
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
Personnel Area Total	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	579	579.00	35,295,388.96	153	137.50	10,654,457.06	732	716.50	45,949,846.02
Personnel Area Total	579	579.00	35,295,388.96	153	137.50	10,654,457.06	732	716.50	45,949,846.02
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	9,531,618.20	11	8.00	893,499.10	151	148.00	10,425,117.30
Personnel Area Total	140	140.00	9,531,618.20	11	8.00	893,499.10	151	148.00	10,425,117.30



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	352	351.50	17,355,978.64	352	351.50	17,355,978.64
Personnel Area Total	0	0.00	0.00	352	351.50	17,355,978.64	352	351.50	17,355,978.64
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	799	781.00	27,210,130.74	801	783.00	27,289,087.54
Personnel Area Total	2	2.00	78,956.80	799	781.00	27,210,130.74	801	783.00	27,289,087.54
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.80	577,355.22	9	5.00	722,130.76	20	15.80	1,299,485.98
Personnel Area Total	11	10.80	577,355.22	9	5.00	722,130.76	20	15.80	1,299,485.98
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,134,898.88	7	4.33	283,820.37	47	44.33	2,418,719.25
Personnel Area Total	40	40.00	2,134,898.88	7	4.33	283,820.37	47	44.33	2,418,719.25
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,125.00	0	0.00	0.00	29	29.00	1,542,125.00
Personnel Area Total	29	29.00	1,542,125.00	0	0.00	0.00	29	29.00	1,542,125.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
Personnel Area Total	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,745,570.00	1	1.00	115,024.00	113	113.00	6,860,594.00
Personnel Area Total	112	112.00	6,745,570.00	1	1.00	115,024.00	113	113.00	6,860,594.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.80	8,138,594.88	4	2.00	318,553.56	149	146.80	8,457,148.44
Personnel Area Total	145	144.80	8,138,594.88	4	2.00	318,553.56	149	146.80	8,457,148.44
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	3,642,948.40	0	0.00	0.00	63	63.00	3,642,948.40
Personnel Area Total	63	63.00	3,642,948.40	0	0.00	0.00	63	63.00	3,642,948.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,033,198.40	6	0.00	79,073.28	35	29.00	1,112,271.68
Personnel Area Total	29	29.00	1,033,198.40	6	0.00	79,073.28	35	29.00	1,112,271.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,166,507.68	11	0.00	143,145.60	47	36.00	1,309,653.28
Personnel Area Total	36	36.00	1,166,507.68	11	0.00	143,145.60	47	36.00	1,309,653.28



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
Personnel Area Total	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,972,914.40	3	0.00	173,912.96	76	73.00	4,146,827.36
Personnel Area Total	73	73.00	3,972,914.40	3	0.00	173,912.96	76	73.00	4,146,827.36
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,370	1,368.85	79,456,418.22	1,543	1,435.65	66,549,989.31	2,913	2,804.50	146,006,407.53
DEPARTMENT TOTALS	1,370	1,368.85	79,456,418.22	1,543	1,435.65	66,549,989.31	2,913	2,804.50	146,006,407.53



State of Louisiana
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	2,977,792.48	9	6.00	474,590.74	88	85.00	3,452,383.22
Personnel Area Total	79	79.00	2,977,792.48	9	6.00	474,590.74	88	85.00	3,452,383.22
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,251,838.76	28	0.00	449,280.00	163	135.00	4,701,118.76
Personnel Area Total	135	135.00	4,251,838.76	28	0.00	449,280.00	163	135.00	4,701,118.76
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,479,240.22	15	0.00	260,520.00	161	146.00	4,739,760.22
Personnel Area Total	146	146.00	4,479,240.22	15	0.00	260,520.00	161	146.00	4,739,760.22
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,312,087.00	11	0.00	201,801.60	154	143.00	4,513,888.60
Personnel Area Total	143	143.00	4,312,087.00	11	0.00	201,801.60	154	143.00	4,513,888.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,020,492.84	6	1.00	267,446.40	150	145.00	4,287,939.24
Personnel Area Total	144	144.00	4,020,492.84	6	1.00	267,446.40	150	145.00	4,287,939.24
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	3,945,264.18	22	0.00	447,200.00	154	132.00	4,392,464.18
Personnel Area Total	132	132.00	3,945,264.18	22	0.00	447,200.00	154	132.00	4,392,464.18



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	779.00	23,986,715.48	91	7.00	2,100,838.74	870	786.00	26,087,554.22
DEPARTMENT TOTALS	779	779.00	23,986,715.48	91	7.00	2,100,838.74	870	786.00	26,087,554.22



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	24.50	1,517,160.06	12	12.00	1,650,203.36	38	36.50	3,167,363.42
Personnel Area Total	26	24.50	1,517,160.06	12	12.00	1,650,203.36	38	36.50	3,167,363.42
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,169,653.46	41	41.00	3,713,363.16	85	84.00	5,883,016.62
Personnel Area Total	44	43.00	2,169,653.46	41	41.00	3,713,363.16	85	84.00	5,883,016.62
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.50	3,686,813.52	53	53.00	5,363,566.52	123	120.50	9,050,380.04
DEPARTMENT TOTALS	70	67.50	3,686,813.52	53	53.00	5,363,566.52	123	120.50	9,050,380.04



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,109,821.22	3	3.00	273,000.26	40	40.00	2,382,821.48
Personnel Area Total	37	37.00	2,109,821.22	3	3.00	273,000.26	40	40.00	2,382,821.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,143,934.00	1	1.00	107,000.14	48	48.00	2,250,934.14
Personnel Area Total	47	47.00	2,143,934.00	1	1.00	107,000.14	48	48.00	2,250,934.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,328,403.00	1	1.00	115,003.20	86	86.00	3,443,406.20
Personnel Area Total	85	85.00	3,328,403.00	1	1.00	115,003.20	86	86.00	3,443,406.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	340.00	11,376,771.64	200	150.17	2,863,827.98	540	490.17	14,240,599.62
Personnel Area Total	340	340.00	11,376,771.64	200	150.17	2,863,827.98	540	490.17	14,240,599.62
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,290,120.00	10	9.60	560,623.96	33	32.60	1,850,743.96
Personnel Area Total	23	23.00	1,290,120.00	10	9.60	560,623.96	33	32.60	1,850,743.96
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,265,257.80	81	22.20	727,505.74	146	87.20	2,992,763.54
Personnel Area Total	65	65.00	2,265,257.80	81	22.20	727,505.74	146	87.20	2,992,763.54



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	597.00	22,514,307.66	296	186.97	4,646,961.28	893	783.97	27,161,268.94
DEPARTMENT TOTALS	597	597.00	22,514,307.66	296	186.97	4,646,961.28	893	783.97	27,161,268.94



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	229.00	12,768,989.74	11	10.00	1,204,691.80	241	239.00	13,973,681.54
Personnel Area Total	230	229.00	12,768,989.74	11	10.00	1,204,691.80	241	239.00	13,973,681.54
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,089	4,087.00	177,847,327.06	11	11.00	932,901.58	4,100	4,098.00	178,780,228.64
Personnel Area Total	4,089	4,087.00	177,847,327.06	11	11.00	932,901.58	4,100	4,098.00	178,780,228.64
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,319	4,316.00	190,616,316.80	22	21.00	2,137,593.38	4,341	4,337.00	192,753,910.18
DEPARTMENT TOTALS	4,319	4,316.00	190,616,316.80	22	21.00	2,137,593.38	4,341	4,337.00	192,753,910.18



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	168	168.00	8,931,279.50	21	13.00	1,484,130.96	189	181.00	10,415,410.46
Personnel Area Total	168	168.00	8,931,279.50	26	18.00	1,704,131.26	194	186.00	10,635,410.76
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
Personnel Area Total	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,435	1,435.00	56,591,321.28	44	14.00	2,485,789.80	1,479	1,449.00	59,077,111.08
Personnel Area Total	1,435	1,435.00	56,591,321.28	44	14.00	2,485,789.80	1,479	1,449.00	59,077,111.08
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	319.00	13,366,679.30	15	5.00	668,410.34	334	324.00	14,035,089.64
Personnel Area Total	319	319.00	13,366,679.30	15	5.00	668,410.34	334	324.00	14,035,089.64
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	265.00	10,397,615.80	9	4.00	517,794.94	274	269.00	10,915,410.74
Personnel Area Total	265	265.00	10,397,615.80	9	4.00	517,794.94	274	269.00	10,915,410.74
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	464.00	18,842,623.80	12	6.00	660,186.28	476	470.00	19,502,810.08
Personnel Area Total	464	464.00	18,842,623.80	12	6.00	660,186.28	476	470.00	19,502,810.08



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	622	622.00	24,433,518.72	10	7.00	795,843.10	632	629.00	25,229,361.82
Personnel Area Total	622	622.00	24,433,518.72	10	7.00	795,843.10	632	629.00	25,229,361.82
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	13,635,707.80	6	4.00	510,959.80	353	351.00	14,146,667.60
Personnel Area Total	347	347.00	13,635,707.80	6	4.00	510,959.80	353	351.00	14,146,667.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	774.00	35,736,803.44	17	0.00	267,602.40	791	774.00	36,004,405.84
Personnel Area Total	774	774.00	35,736,803.44	17	0.00	267,602.40	791	774.00	36,004,405.84
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	310.00	12,110,900.88	8	5.75	556,908.30	318	315.75	12,667,809.18
Personnel Area Total	310	310.00	12,110,900.88	8	5.75	556,908.30	318	315.75	12,667,809.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,513,933.54	1	0.00	12,084.80	71	70.00	3,526,018.34
Personnel Area Total	70	70.00	3,513,933.54	1	0.00	12,084.80	71	70.00	3,526,018.34
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,780	4,780.00	197,842,931.26	143	58.75	7,959,710.72	4,923	4,838.75	205,802,641.98
DEPARTMENT TOTALS	4,780	4,780.00	197,842,931.26	148	63.75	8,179,711.02	4,928	4,843.75	206,022,642.28



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	190.00	10,281,777.22	11	3.00	722,625.54	201	193.00	11,004,402.76
Personnel Area Total	190	190.00	10,281,777.22	11	3.00	722,625.54	201	193.00	11,004,402.76
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,606	1,606.00	82,197,603.28	114	16.00	5,283,954.78	1,720	1,622.00	87,481,558.06
Personnel Area Total	1,606	1,606.00	82,197,603.28	114	16.00	5,283,954.78	1,720	1,622.00	87,481,558.06
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	511.00	18,828,119.70	34	1.00	671,983.00	545	512.00	19,500,102.70
Personnel Area Total	511	511.00	18,828,119.70	34	1.00	671,983.00	545	512.00	19,500,102.70
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	502,353.28	1	1.00	132,000.18	8	8.00	634,353.46
Personnel Area Total	7	7.00	502,353.28	1	1.00	132,000.18	8	8.00	634,353.46
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,469,498.70	4	4.00	324,787.58	168	168.00	8,794,286.28
Personnel Area Total	164	164.00	8,469,498.70	4	4.00	324,787.58	168	168.00	8,794,286.28
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
Personnel Area Total	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,491,971.00	7	2.00	305,999.98	38	33.00	1,797,970.98
Personnel Area Total	31	31.00	1,491,971.00	7	2.00	305,999.98	38	33.00	1,797,970.98
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,531	2,531.00	122,828,647.24	175	31.00	7,773,828.92	2,706	2,562.00	130,602,476.16
DEPARTMENT TOTALS	2,531	2,531.00	122,828,647.24	175	31.00	7,773,828.92	2,706	2,562.00	130,602,476.16



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	843.00	37,785,688.46	117	65.00	6,176,818.44	960	908.00	43,962,506.90
Personnel Area Total	843	843.00	37,785,688.46	117	65.00	6,176,818.44	960	908.00	43,962,506.90

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	843.00	37,785,688.46	117	65.00	6,176,818.44	960	908.00	43,962,506.90
DEPARTMENT TOTALS	843	843.00	37,785,688.46	117	65.00	6,176,818.44	960	908.00	43,962,506.90



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	146.51	6,757,134.02	18	16.48	1,976,227.34	168	162.99	8,733,361.36
Personnel Area Total	150	146.51	6,757,134.02	18	16.48	1,976,227.34	168	162.99	8,733,361.36
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	7,347,874.04	20	4.60	914,293.12	167	151.60	8,262,167.16
Personnel Area Total	147	147.00	7,347,874.04	20	4.60	914,293.12	167	151.60	8,262,167.16
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	10,084,863.88	13	12.00	2,021,755.06	215	214.00	12,106,618.94
Personnel Area Total	202	202.00	10,084,863.88	13	12.00	2,021,755.06	215	214.00	12,106,618.94
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.80	6,890,745.68	8	7.80	1,281,172.62	145	144.60	8,171,918.30
Personnel Area Total	137	136.80	6,890,745.68	8	7.80	1,281,172.62	145	144.60	8,171,918.30
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	871	868.72	39,876,980.00	4	2.00	475,394.40	875	870.72	40,352,374.40
Personnel Area Total	871	868.72	39,876,980.00	4	2.00	475,394.40	875	870.72	40,352,374.40



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	442.00	28,052,974.04	40	17.50	2,585,717.42	482	459.50	30,638,691.46
Personnel Area Total	442	442.00	28,052,974.04	40	17.50	2,585,717.42	482	459.50	30,638,691.46
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.12	6,649,906.64	35	32.20	2,616,270.02	167	163.32	9,266,176.66
Personnel Area Total	132	131.12	6,649,906.64	35	32.20	2,616,270.02	167	163.32	9,266,176.66
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	372.00	16,303,566.76	25	4.50	1,495,484.12	397	376.50	17,799,050.88
Personnel Area Total	372	372.00	16,303,566.76	25	4.50	1,495,484.12	397	376.50	17,799,050.88
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.50	5,390,265.40	6	5.50	877,664.06	111	110.00	6,267,929.46
Personnel Area Total	105	104.50	5,390,265.40	6	5.50	877,664.06	111	110.00	6,267,929.46
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,136	1,134.00	60,804,348.80	267	12.50	16,115,236.02	1,403	1,146.50	76,919,584.82
Personnel Area Total	1,136	1,134.00	60,804,348.80	267	12.50	16,115,236.02	1,403	1,146.50	76,919,584.82



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,528	1,527.35	67,479,268.74	179	39.00	10,052,616.37	1,707	1,566.35	77,531,885.11
Personnel Area Total	1,528	1,527.35	67,479,268.74	179	39.00	10,052,616.37	1,707	1,566.35	77,531,885.11
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,310	1,309.80	50,294,777.00	10	6.50	992,908.80	1,320	1,316.30	51,287,685.80
Personnel Area Total	1,310	1,309.80	50,294,777.00	10	6.50	992,908.80	1,320	1,316.30	51,287,685.80
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,543	6,532.80	306,571,010.20	629	164.58	41,796,456.39	7,172	6,697.38	348,367,466.59
DEPARTMENT TOTALS	6,543	6,532.80	306,571,010.20	629	164.58	41,796,456.39	7,172	6,697.38	348,367,466.59



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,593	3,593.00	154,959,135.76	258	66.00	10,079,842.50	3,851	3,659.00	165,038,978.26
Personnel Area Total	3,593	3,593.00	154,959,135.76	258	66.00	10,079,842.50	3,851	3,659.00	165,038,978.26

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,593	3,593.00	154,959,135.76	258	66.00	10,079,842.50	3,851	3,659.00	165,038,978.26
DEPARTMENT TOTALS	3,593	3,593.00	154,959,135.76	258	66.00	10,079,842.50	3,851	3,659.00	165,038,978.26



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,484,091.82	9	6.00	698,884.63	79	76.00	5,182,976.45
Personnel Area Total	70	70.00	4,484,091.82	9	6.00	698,884.63	79	76.00	5,182,976.45
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,398,711.88	1	1.00	103,563.20	161	161.00	8,502,275.08
Personnel Area Total	160	160.00	8,398,711.88	1	1.00	103,563.20	161	161.00	8,502,275.08
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,484,695.76	0	0.00	0.00	60	60.00	3,484,695.76
Personnel Area Total	60	60.00	3,484,695.76	0	0.00	0.00	60	60.00	3,484,695.76
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,798,931.20	2	1.00	135,764.20	45	44.00	2,934,695.40
Personnel Area Total	43	43.00	2,798,931.20	2	1.00	135,764.20	45	44.00	2,934,695.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	333.00	19,166,430.66	12	8.00	938,212.03	345	341.00	20,104,642.69
DEPARTMENT TOTALS	333	333.00	19,166,430.66	12	8.00	938,212.03	345	341.00	20,104,642.69



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	712.00	33,893,230.80	85	11.00	3,384,700.80	797	723.00	37,277,931.60
Personnel Area Total	712	712.00	33,893,230.80	85	11.00	3,384,700.80	797	723.00	37,277,931.60
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	712.00	33,893,230.80	85	11.00	3,384,700.80	797	723.00	37,277,931.60
DEPARTMENT TOTALS	712	712.00	33,893,230.80	85	11.00	3,384,700.80	797	723.00	37,277,931.60



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,705,530.96	9	9.00	887,640.52	91	91.00	5,593,171.48
Personnel Area Total	82	82.00	4,705,530.96	9	9.00	887,640.52	91	91.00	5,593,171.48
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	17,630,930.20	1	0.00	50,221.60	347	346.00	17,681,151.80
Personnel Area Total	346	346.00	17,630,930.20	1	0.00	50,221.60	347	346.00	17,681,151.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	169.00	9,025,441.36	0	0.00	0.00	169	169.00	9,025,441.36
Personnel Area Total	169	169.00	9,025,441.36	0	0.00	0.00	169	169.00	9,025,441.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.75	4,629,955.20	9	0.00	236,080.00	92	82.75	4,866,035.20
Personnel Area Total	83	82.75	4,629,955.20	9	0.00	236,080.00	92	82.75	4,866,035.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	679.75	35,991,857.72	19	9.00	1,173,942.12	699	688.75	37,165,799.84
DEPARTMENT TOTALS	680	679.75	35,991,857.72	19	9.00	1,173,942.12	699	688.75	37,165,799.84



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,065	1,063.94	45,910,640.36	112	10.00	3,417,890.82	1,177	1,073.94	49,328,531.18
Personnel Area Total	1,065	1,063.94	45,910,640.36	112	10.00	3,417,890.82	1,177	1,073.94	49,328,531.18
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,065	1,063.94	45,910,640.36	112	10.00	3,417,890.82	1,177	1,073.94	49,328,531.18
DEPARTMENT TOTALS	1,065	1,063.94	45,910,640.36	112	10.00	3,417,890.82	1,177	1,073.94	49,328,531.18



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,421,158.00	3	1.00	182,004.16	71	69.00	3,603,162.16
Personnel Area Total	68	68.00	3,421,158.00	3	1.00	182,004.16	71	69.00	3,603,162.16
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	232.00	12,495,061.28	1	1.00	123,614.40	233	233.00	12,618,675.68
Personnel Area Total	232	232.00	12,495,061.28	1	1.00	123,614.40	233	233.00	12,618,675.68
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	250.50	12,060,033.96	24	4.00	1,034,834.84	275	254.50	13,094,868.80
Personnel Area Total	251	250.50	12,060,033.96	24	4.00	1,034,834.84	275	254.50	13,094,868.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	295.75	13,703,941.16	13	3.00	620,842.30	309	298.75	14,324,783.46
Personnel Area Total	296	295.75	13,703,941.16	13	3.00	620,842.30	309	298.75	14,324,783.46
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	846.25	41,680,194.40	41	9.00	1,961,295.70	888	855.25	43,641,490.10
DEPARTMENT TOTALS	847	846.25	41,680,194.40	41	9.00	1,961,295.70	888	855.25	43,641,490.10



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,375,112.08	46	0.00	379,620.80	137	91.00	5,754,732.88
Personnel Area Total	91	91.00	5,375,112.08	46	0.00	379,620.80	137	91.00	5,754,732.88
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,029,932.80	0	0.00	0.00	17	17.00	1,029,932.80
Personnel Area Total	17	17.00	1,029,932.80	0	0.00	0.00	17	17.00	1,029,932.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,114,236.80	1	0.60	19,032.00	41	40.60	2,133,268.80
Personnel Area Total	40	40.00	2,114,236.80	1	0.60	19,032.00	41	40.60	2,133,268.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	4,145,502.40	1	1.00	119,766.40	63	63.00	4,265,268.80
Personnel Area Total	62	62.00	4,145,502.40	1	1.00	119,766.40	63	63.00	4,265,268.80
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	210.00	12,664,784.08	51	4.60	733,787.08	261	214.60	13,398,571.16
DEPARTMENT TOTALS	210	210.00	12,664,784.08	51	4.60	733,787.08	261	214.60	13,398,571.16



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	530	530.00	19,510,719.94	130	127.11	7,451,876.96	660	657.11	26,962,596.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	530	530.00	19,510,719.94	130	127.11	7,451,876.96	660	657.11	26,962,596.90
0314 - Huey P Long Medical Center									
Education Employees	278	278.00	9,443,557.17	80	79.00	4,732,375.90	358	357.00	14,175,933.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	278.00	9,443,557.17	80	79.00	4,732,375.90	358	357.00	14,175,933.07
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	13	12.00	2,209,919.00	13	12.00	2,209,919.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	13	12.00	2,209,919.00	13	12.00	2,209,919.00
0601 - LSU A & M College									
Education Employees	836	830.61	30,290,083.20	2,926	2,637.94	186,914,455.40	3,762	3,468.55	217,204,538.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	836	830.61	30,290,083.20	2,926	2,637.94	186,914,455.40	3,762	3,468.55	217,204,538.60
0602 - LSU-Alexandria									
Education Employees	56	56.00	1,510,454.40	195	148.42	6,950,033.00	251	204.42	8,460,487.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,510,454.40	195	148.42	6,950,033.00	251	204.42	8,460,487.40
0603 - University of New Orleans									
Education Employees	172	171.55	5,614,502.00	685	634.25	40,339,473.00	857	805.80	45,953,975.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	171.55	5,614,502.00	685	634.25	40,339,473.00	857	805.80	45,953,975.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	369	368.75	12,418,897.00	1,034	974.39	87,775,810.20	1,403	1,343.14	100,194,707.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	369	368.75	12,418,897.00	1,034	974.39	87,775,810.20	1,403	1,343.14	100,194,707.20
0605 - LSU-Eunice									
Education Employees	54	53.50	1,486,638.40	141	103.35	4,610,323.00	195	156.85	6,096,961.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.50	1,486,638.40	141	103.35	4,610,323.00	195	156.85	6,096,961.40
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,921,780.32	203	202.00	11,282,338.49	272	269.50	13,204,118.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,921,780.32	203	202.00	11,282,338.49	272	269.50	13,204,118.81
0607 - LSU-Agriculture Center									
Education Employees	257	255.15	8,203,644.80	581	571.68	38,826,723.00	838	826.83	47,030,367.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	257	255.15	8,203,644.80	581	571.68	38,826,723.00	838	826.83	47,030,367.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	261,830.40	119	91.54	8,671,453.00	126	98.54	8,933,283.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	261,830.40	119	91.54	8,671,453.00	126	98.54	8,933,283.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	39	38.87	1,240,054.40	120	116.00	10,106,385.00	159	154.87	11,346,439.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	39	38.87	1,240,054.40	120	116.00	10,106,385.00	159	154.87	11,346,439.40



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,322	2,307.66	82,667,933.91	1,153	1,100.19	85,974,922.53	3,475	3,407.85	168,642,856.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,322	2,307.66	82,667,933.91	1,153	1,100.19	85,974,922.53	3,475	3,407.85	168,642,856.44
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,261,022.40	447	229.50	12,397,451.08	492	274.50	13,658,473.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,261,022.40	447	229.50	12,397,451.08	492	274.50	13,658,473.48
0615 - SU Board of Supervisors									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
0616 - SU A & M College									
Education Employees	321	315.00	9,563,716.06	859	848.00	42,344,665.42	1,180	1,163.00	51,908,381.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	321	315.00	9,563,716.06	859	848.00	42,344,665.42	1,180	1,163.00	51,908,381.48
0617 - SU New Orleans									
Education Employees	63	63.00	1,811,980.30	209	192.99	9,249,181.33	272	255.99	11,061,161.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,811,980.30	209	192.99	9,249,181.33	272	255.99	11,061,161.63
0618 - SU Shreveport									
Education Employees	48	48.00	1,268,622.06	239	174.88	6,615,560.00	287	222.88	7,884,182.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,268,622.06	239	174.88	6,615,560.00	287	222.88	7,884,182.06



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,871,202.84	17	17.00	1,871,202.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,871,202.84	17	17.00	1,871,202.84
0621 - Nicholls State University									
Education Employees	167	167.00	4,575,599.86	243	181.75	10,299,121.55	410	348.75	14,874,721.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	167.00	4,575,599.86	243	181.75	10,299,121.55	410	348.75	14,874,721.41
0623 - Grambling State University									
Education Employees	124	124.00	3,668,230.57	331	329.30	18,724,924.44	455	453.30	22,393,155.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	124	124.00	3,668,230.57	331	329.30	18,724,924.44	455	453.30	22,393,155.01
0625 - La Tech University									
Education Employees	261	259.00	7,026,994.00	723	679.84	40,568,295.65	984	938.84	47,595,289.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	261	259.00	7,026,994.00	723	679.84	40,568,295.65	984	938.84	47,595,289.65
0627 - McNeese State University									
Education Employees	174	172.72	4,913,000.56	476	399.10	23,808,972.00	650	571.82	28,721,972.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	172.72	4,913,000.56	476	399.10	23,808,972.00	650	571.82	28,721,972.56
0629 - University of La-Monroe									
Education Employees	208	205.60	5,946,835.18	563	490.50	28,824,992.60	771	696.10	34,771,827.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	208	205.60	5,946,835.18	563	490.50	28,824,992.60	771	696.10	34,771,827.78



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0631 - Northwestern State University									
Education Employees	153	153.00	4,517,392.22	466	442.22	24,389,983.93	619	595.22	28,907,376.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	153	153.00	4,517,392.22	466	442.22	24,389,983.93	619	595.22	28,907,376.15
0634 - Southeastern La University									
Education Employees	333	332.00	9,636,489.60	620	589.82	36,982,215.83	953	921.82	46,618,705.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	333	332.00	9,636,489.60	620	589.82	36,982,215.83	953	921.82	46,618,705.43
0640 - University of La-Lafayette									
Education Employees	335	335.00	10,460,153.60	809	774.10	54,863,463.00	1,144	1,109.10	65,323,616.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	335.00	10,460,153.60	809	774.10	54,863,463.00	1,144	1,109.10	65,323,616.60
0641 - Delgado Community College									
Education Employees	182	174.00	5,781,100.35	754	653.55	33,533,064.32	936	827.55	39,314,164.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	174.00	5,781,100.35	754	653.55	33,533,064.32	936	827.55	39,314,164.67
0643 - Nunez Community College									
Education Employees	23	22.40	593,230.32	84	70.50	4,000,735.22	107	92.90	4,593,965.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.40	593,230.32	84	70.50	4,000,735.22	107	92.90	4,593,965.54
0644 - Bossier Community College									
Education Employees	85	85.00	2,382,062.56	347	251.32	12,052,313.78	432	336.32	14,434,376.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	85	85.00	2,382,062.56	347	251.32	12,052,313.78	432	336.32	14,434,376.34



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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,164,631.60	14	13.00	1,042,348.58	75	74.00	4,206,980.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,164,631.60	14	13.00	1,042,348.58	75	74.00	4,206,980.18
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	52	50.40	3,676,958.48	58	56.40	3,939,100.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	52	50.40	3,676,958.48	58	56.40	3,939,100.88
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	76.00	3,330,375.10	76	76.00	3,330,375.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	76	76.00	3,330,375.10	76	76.00	3,330,375.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	334,631.49	91	90.50	4,329,302.23	103	102.50	4,663,933.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	334,631.49	91	90.50	4,329,302.23	103	102.50	4,663,933.72
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	575,053.00	115	115.00	4,295,158.28	137	137.00	4,870,211.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	575,053.00	115	115.00	4,295,158.28	137	137.00	4,870,211.28
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00



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0788 - Northshore Tech Comm College									
Education Employees	22	21.00	578,068.82	103	100.00	4,581,768.27	125	121.00	5,159,837.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	578,068.82	103	100.00	4,581,768.27	125	121.00	5,159,837.09
0789 - Central LA Tech Comm College									
Education Employees	24	24.00	725,682.62	89	89.00	4,093,803.80	113	113.00	4,819,486.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	725,682.62	89	89.00	4,093,803.80	113	113.00	4,819,486.42
N645 - South La Community College-NP									
Education Employees	46	46.00	1,348,597.09	224	223.00	9,924,927.33	270	269.00	11,273,524.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	1,348,597.09	224	223.00	9,924,927.33	270	269.00	11,273,524.42
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	327,825.01	67	67.00	3,002,950.93	78	78.00	3,330,775.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	327,825.01	67	67.00	3,002,950.93	78	78.00	3,330,775.94
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
N648 - Louisiana Technical College-NP									
Education Employees	70	70.00	2,035,437.47	394	256.45	14,604,212.04	464	326.45	16,639,649.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	2,035,437.47	394	256.45	14,604,212.04	464	326.45	16,639,649.51



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N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	36	35.50	3,287,784.58	36	35.50	3,287,784.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	36	35.50	3,287,784.58	36	35.50	3,287,784.58

HIGHER EDUCATION TOTALS

Education Employees	7,818	7,771.31	258,309,364.75	16,036	14,413.00	921,429,524.37	23,854	22,184.31	1,179,738,889.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,818	7,771.31	258,309,364.75	16,036	14,413.00	921,429,524.37	23,854	22,184.31	1,179,738,889.12



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	26	26.00	976,397.17	146	143.80	10,999,535.33	172	169.80	11,975,932.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	976,397.17	146	143.80	10,999,535.33	172	169.80	11,975,932.50
0315 - University Medical Center									
Education Employees	549	546.05	22,338,848.62	185	130.10	9,980,473.97	734	676.15	32,319,322.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	549	546.05	22,338,848.62	185	130.10	9,980,473.97	734	676.15	32,319,322.59
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	262	259.80	9,210,330.93	71	30.80	2,255,009.15	333	290.60	11,465,340.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	262	259.80	9,210,330.93	71	30.80	2,255,009.15	333	290.60	11,465,340.08
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	279	278.90	10,286,125.66	85	54.85	4,207,470.05	364	333.75	14,493,595.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	278.90	10,286,125.66	85	54.85	4,207,470.05	364	333.75	14,493,595.71
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	422	421.10	15,519,105.98	110	50.82	5,277,722.73	532	471.92	20,796,828.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	422	421.10	15,519,105.98	110	50.82	5,277,722.73	532	471.92	20,796,828.71
0321 - Leonard J Chabert Medical Cntr									
Education Employees	713	709.83	24,796,445.53	94	74.90	4,988,537.60	807	784.73	29,784,983.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	713	709.83	24,796,445.53	94	74.90	4,988,537.60	807	784.73	29,784,983.13



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0322 - Charity Hospital & Med Ctr									
Education Employees	1,672	1,669.13	78,339,698.32	352	229.26	21,199,924.83	2,024	1,898.39	99,539,623.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,672	1,669.13	78,339,698.32	352	229.26	21,199,924.83	2,024	1,898.39	99,539,623.15

HEALTH CARE SERVICES TOTALS

Education Employees	3,923	3,910.81	161,466,952.21	1,043	714.53	58,908,673.66	4,966	4,625.34	220,375,625.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,923	3,910.81	161,466,952.21	1,043	714.53	58,908,673.66	4,966	4,625.34	220,375,625.87



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	733,905.90	12	12.00	847,598.70
Personnel Area Total	2	2.00	113,692.80	10	10.00	733,905.90	12	12.00	847,598.70
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	360.50	22,980,649.64	71	53.00	5,651,606.48	432	413.50	28,632,256.12
Personnel Area Total	361	360.50	22,980,649.64	71	53.00	5,651,606.48	432	413.50	28,632,256.12
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,121	898.25	50,182,907.06	1,121	898.25	50,182,907.06
Personnel Area Total	0	0.00	0.00	1,121	898.25	50,182,907.06	1,121	898.25	50,182,907.06
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	124	121.00	7,286,498.44	129	126.00	7,534,288.84
Personnel Area Total	5	5.00	247,790.40	124	121.00	7,286,498.44	129	126.00	7,534,288.84
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	367.50	23,342,132.84	1,326	1,082.25	63,854,917.88	1,694	1,449.75	87,197,050.72
DEPARTMENT TOTALS	368	367.50	23,342,132.84	1,326	1,082.25	63,854,917.88	1,694	1,449.75	87,197,050.72



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	3,855,322.70	165	145.00	8,173,246.04	290	270.00	12,028,568.74
Personnel Area Total	125	125.00	3,855,322.70	165	145.00	8,173,246.04	290	270.00	12,028,568.74
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,113,848.70	56	47.00	3,050,260.20	202	193.00	7,164,108.90
Personnel Area Total	146	146.00	4,113,848.70	56	47.00	3,050,260.20	202	193.00	7,164,108.90
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	114	89.50	4,771,316.16	124	99.50	5,083,019.24
Personnel Area Total	10	10.00	311,703.08	114	89.50	4,771,316.16	124	99.50	5,083,019.24
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
Personnel Area Total	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88
Personnel Area Total	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	356.50	12,315,815.26	422	344.25	19,349,349.94	779	700.75	31,665,165.20
DEPARTMENT TOTALS	357	356.50	12,315,815.26	422	344.25	19,349,349.94	779	700.75	31,665,165.20



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,819,130.90	13	13.00	838,989.58	89	89.00	4,658,120.48
Personnel Area Total	76	76.00	3,819,130.90	18	18.00	1,063,989.68	94	94.00	4,883,120.58
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,819,130.90	13	13.00	838,989.58	89	89.00	4,658,120.48
DEPARTMENT TOTALS	76	76.00	3,819,130.90	18	18.00	1,063,989.68	94	94.00	4,883,120.58



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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	513.00	22,636,224.26	100	82.50	5,015,406.24	615	595.50	27,651,630.50
Personnel Area Total	515	513.00	22,636,224.26	100	82.50	5,015,406.24	615	595.50	27,651,630.50
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	513.00	22,636,224.26	100	82.50	5,015,406.24	615	595.50	27,651,630.50
DEPARTMENT TOTALS	515	513.00	22,636,224.26	100	82.50	5,015,406.24	615	595.50	27,651,630.50



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	493.80	26,689,021.58	510	493.80	26,689,021.58
Personnel Area Total	0	0.00	0.00	510	493.80	26,689,021.58	510	493.80	26,689,021.58
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	493.80	26,689,021.58	510	493.80	26,689,021.58
DEPARTMENT TOTALS	0	0.00	0.00	510	493.80	26,689,021.58	510	493.80	26,689,021.58



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,347,879.14	29	29.00	3,241,204.72	254	254.00	14,589,083.86
Personnel Area Total	225	225.00	11,347,879.14	29	29.00	3,241,204.72	254	254.00	14,589,083.86
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,347,879.14	29	29.00	3,241,204.72	254	254.00	14,589,083.86
DEPARTMENT TOTALS	225	225.00	11,347,879.14	29	29.00	3,241,204.72	254	254.00	14,589,083.86



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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
Personnel Area Total	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
DEPARTMENT TOTALS	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.20	13,937,807.52	175	14.00	3,203,458.18	463	301.20	17,141,265.70
Personnel Area Total	288	287.20	13,937,807.52	175	14.00	3,203,458.18	463	301.20	17,141,265.70

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.20	13,937,807.52	175	14.00	3,203,458.18	463	301.20	17,141,265.70
DEPARTMENT TOTALS	288	287.20	13,937,807.52	175	14.00	3,203,458.18	463	301.20	17,141,265.70



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,621,958.04	33	7.80	1,772,289.22	78	52.80	4,394,247.26
Personnel Area Total	45	45.00	2,621,958.04	33	7.80	1,772,289.22	78	52.80	4,394,247.26
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,621,958.04	33	7.80	1,772,289.22	78	52.80	4,394,247.26
DEPARTMENT TOTALS	45	45.00	2,621,958.04	33	7.80	1,772,289.22	78	52.80	4,394,247.26



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,370	1,368.85	79,456,418.22	1,543	1,435.65	66,549,989.31	2,913	2,804.50	146,006,407.53
VETERANS AFFAIRS	779	779.00	23,986,715.48	91	7.00	2,100,838.74	870	786.00	26,087,554.22
ECONOMIC DEVELOPMENT	70	67.50	3,686,813.52	53	53.00	5,363,566.52	123	120.50	9,050,380.04
C R T	597	597.00	22,514,307.66	296	186.97	4,646,961.28	893	783.97	27,161,268.94
D O T D	4,319	4,316.00	190,616,316.80	22	21.00	2,137,593.38	4,341	4,337.00	192,753,910.18
DPSC - CORRECTIONS	4,780	4,780.00	197,842,931.26	148	63.75	8,179,711.02	4,928	4,843.75	206,022,642.28
DPSC - PUBLIC SAFETY	2,531	2,531.00	122,828,647.24	175	31.00	7,773,828.92	2,706	2,562.00	130,602,476.16
DYS-OFF OF JUV JUST	843	843.00	37,785,688.46	117	65.00	6,176,818.44	960	908.00	43,962,506.90
D H H	6,543	6,532.80	306,571,010.20	629	164.58	41,796,456.39	7,172	6,697.38	348,367,466.59
D C F S	3,593	3,593.00	154,959,135.76	258	66.00	10,079,842.50	3,851	3,659.00	165,038,978.26
D N R	333	333.00	19,166,430.66	12	8.00	938,212.03	345	341.00	20,104,642.69
REVENUE	712	712.00	33,893,230.80	85	11.00	3,384,700.80	797	723.00	37,277,931.60
D E Q	680	679.75	35,991,857.72	19	9.00	1,173,942.12	699	688.75	37,165,799.84
L W C	1,065	1,063.94	45,910,640.36	112	10.00	3,417,890.82	1,177	1,073.94	49,328,531.18
WILDLIFE & FISHERIES	847	846.25	41,680,194.40	41	9.00	1,961,295.70	888	855.25	43,641,490.10
CIVIL SERVICE AGENCIES	210	210.00	12,664,784.08	51	4.60	733,787.08	261	214.60	13,398,571.16
HIGHER EDUCATION	7,818	7,771.31	258,309,364.75	16,036	14,413.00	921,429,524.37	23,854	22,184.31	1,179,738,889.12
HEALTH CARE SERVICES	3,923	3,910.81	161,466,952.21	1,043	714.53	58,908,673.66	4,966	4,625.34	220,375,625.87
DEPT OF EDUCATION	368	367.50	23,342,132.84	1,326	1,082.25	63,854,917.88	1,694	1,449.75	87,197,050.72
EDUCATION - OTHER	357	356.50	12,315,815.26	422	344.25	19,349,349.94	779	700.75	31,665,165.20
PUBLIC SERVICE COMM	76	76.00	3,819,130.90	18	18.00	1,063,989.68	94	94.00	4,883,120.58
AGRICULTURE	515	513.00	22,636,224.26	100	82.50	5,015,406.24	615	595.50	27,651,630.50
JUSTICE	0	0.00	0.00	510	493.80	26,689,021.58	510	493.80	26,689,021.58
INSURANCE	225	225.00	11,347,879.14	29	29.00	3,241,204.72	254	254.00	14,589,083.86
LIEUTENANT GOVERNOR	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
SECRETARY OF STATE	288	287.20	13,937,807.52	175	14.00	3,203,458.18	463	301.20	17,141,265.70
TREASURY	45	45.00	2,621,958.04	33	7.80	1,772,289.22	78	52.80	4,394,247.26
TOTALS	42,889	42,807.41	1,839,462,669.14	23,364	19,353.68	1,271,691,474.81	66,253	62,161.09	3,111,154,143.95

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/7/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	11,741	11,682.12	419,776,316.96	17,079	15,127.53	980,338,198.03	28,820	26,809.65	1,400,114,514.99
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,148	31,125.29	1,419,686,352.18	6,275	4,216.15	290,908,276.38	37,423	35,341.44	1,710,594,628.56
TOTALS	42,889	42,807.41	1,839,462,669.14	23,364	19,353.68	1,271,691,474.81	66,253	62,161.09	3,111,154,143.95
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	42,889	42,807.41	1,839,462,669.14	23,354	19,343.68	1,271,246,474.41	66,243	62,151.09	3,110,709,143.55
Employees with In-State Resident	40,653		1,754,574,584.97	20,576		1,130,589,676.10	61,229		2,885,164,261.07
Employees with Out-of State Resident	855		31,533,584.80	156		8,407,274.78	1,011		39,940,859.58
Employees with Unknown Resident	1,381		53,354,499.37	2,632		132,694,523.93	4,013		186,049,023.30