



Report on State Employment

EXTRACT

Data as of 5/10/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/10/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	73.82	4,902,353.70	96	73.82	4,902,353.70
Personnel Area Total	0	0.00	0.00	96	73.82	4,902,353.70	96	73.82	4,902,353.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.25	1,522,017.12	3	1.00	184,080.00	38	35.25	1,706,097.12
Personnel Area Total	35	34.25	1,522,017.12	3	1.00	184,080.00	38	35.25	1,706,097.12
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
Personnel Area Total	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	583	583.00	35,493,971.76	153	135.50	10,437,141.78	736	718.50	45,931,113.54
Personnel Area Total	583	583.00	35,493,971.76	153	135.50	10,437,141.78	736	718.50	45,931,113.54
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	9,513,522.98	11	8.00	893,499.10	151	148.00	10,407,022.08
Personnel Area Total	140	140.00	9,513,522.98	11	8.00	893,499.10	151	148.00	10,407,022.08



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	338	337.50	16,805,467.12	338	337.50	16,805,467.12
Personnel Area Total	0	0.00	0.00	338	337.50	16,805,467.12	338	337.50	16,805,467.12
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	784	769.50	26,871,397.54	786	771.50	26,950,354.34
Personnel Area Total	2	2.00	78,956.80	784	769.50	26,871,397.54	786	771.50	26,950,354.34
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,763.22	10	5.00	776,250.80	20	15.00	1,307,014.02
Personnel Area Total	10	10.00	530,763.22	10	5.00	776,250.80	20	15.00	1,307,014.02
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,134,898.88	7	4.33	283,820.37	47	44.33	2,418,719.25
Personnel Area Total	40	40.00	2,134,898.88	7	4.33	283,820.37	47	44.33	2,418,719.25
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,125.00	0	0.00	0.00	29	29.00	1,542,125.00
Personnel Area Total	29	29.00	1,542,125.00	0	0.00	0.00	29	29.00	1,542,125.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
Personnel Area Total	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	6,863,672.40	1	1.00	115,024.00	115	115.00	6,978,696.40
Personnel Area Total	114	114.00	6,863,672.40	1	1.00	115,024.00	115	115.00	6,978,696.40
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.80	8,068,595.08	4	2.00	318,553.56	148	145.80	8,387,148.64
Personnel Area Total	144	143.80	8,068,595.08	4	2.00	318,553.56	148	145.80	8,387,148.64
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	3,631,945.20	0	0.00	0.00	63	63.00	3,631,945.20
Personnel Area Total	63	63.00	3,631,945.20	0	0.00	0.00	63	63.00	3,631,945.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,066,977.60	6	0.00	79,073.28	36	30.00	1,146,050.88
Personnel Area Total	30	30.00	1,066,977.60	6	0.00	79,073.28	36	30.00	1,146,050.88
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,303,257.28	11	0.00	157,788.80	48	37.00	1,461,046.08
Personnel Area Total	37	37.00	1,303,257.28	11	0.00	157,788.80	48	37.00	1,461,046.08



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
Personnel Area Total	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,019,319.20	3	0.00	173,912.96	77	74.00	4,193,232.16
Personnel Area Total	74	74.00	4,019,319.20	3	0.00	173,912.96	77	74.00	4,193,232.16
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,376	1,375.05	79,803,346.88	1,514	1,406.65	65,458,156.49	2,890	2,781.70	145,261,503.37
DEPARTMENT TOTALS	1,376	1,375.05	79,803,346.88	1,514	1,406.65	65,458,156.49	2,890	2,781.70	145,261,503.37



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,037,426.08	9	6.00	470,513.94	90	87.00	3,507,940.02
Personnel Area Total	81	81.00	3,037,426.08	9	6.00	470,513.94	90	87.00	3,507,940.02
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,350,012.68	32	0.00	524,160.00	170	138.00	4,874,172.68
Personnel Area Total	138	138.00	4,350,012.68	32	0.00	524,160.00	170	138.00	4,874,172.68
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,514,766.62	18	0.00	316,680.00	166	148.00	4,831,446.62
Personnel Area Total	148	148.00	4,514,766.62	18	0.00	316,680.00	166	148.00	4,831,446.62
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,286,835.80	13	0.00	221,686.40	155	142.00	4,508,522.20
Personnel Area Total	142	142.00	4,286,835.80	13	0.00	221,686.40	155	142.00	4,508,522.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,038,195.20	6	1.00	267,446.40	150	145.00	4,305,641.60
Personnel Area Total	144	144.00	4,038,195.20	6	1.00	267,446.40	150	145.00	4,305,641.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	3,948,259.38	20	0.00	395,200.00	152	132.00	4,343,459.38
Personnel Area Total	132	132.00	3,948,259.38	20	0.00	395,200.00	152	132.00	4,343,459.38



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	785.00	24,175,495.76	98	7.00	2,195,686.74	883	792.00	26,371,182.50
DEPARTMENT TOTALS	785	785.00	24,175,495.76	98	7.00	2,195,686.74	883	792.00	26,371,182.50



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	24.50	1,517,160.06	13	13.00	1,710,203.56	39	37.50	3,227,363.62
Personnel Area Total	26	24.50	1,517,160.06	13	13.00	1,710,203.56	39	37.50	3,227,363.62
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,163,671.12	41	41.00	3,713,363.16	85	84.00	5,877,034.28
Personnel Area Total	44	43.00	2,163,671.12	41	41.00	3,713,363.16	85	84.00	5,877,034.28
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.50	3,680,831.18	54	54.00	5,423,566.72	124	121.50	9,104,397.90
DEPARTMENT TOTALS	70	67.50	3,680,831.18	54	54.00	5,423,566.72	124	121.50	9,104,397.90



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,196,619.62	3	3.00	273,000.26	42	42.00	2,469,619.88
Personnel Area Total	39	39.00	2,196,619.62	3	3.00	273,000.26	42	42.00	2,469,619.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,143,934.00	1	1.00	107,000.14	48	48.00	2,250,934.14
Personnel Area Total	47	47.00	2,143,934.00	1	1.00	107,000.14	48	48.00	2,250,934.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,328,403.00	1	1.00	115,003.20	86	86.00	3,443,406.20
Personnel Area Total	85	85.00	3,328,403.00	1	1.00	115,003.20	86	86.00	3,443,406.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	340.00	11,325,666.04	145	103.12	1,990,019.98	485	443.12	13,315,686.02
Personnel Area Total	340	340.00	11,325,666.04	145	103.12	1,990,019.98	485	443.12	13,315,686.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,926.40	11	10.40	552,589.96	35	34.40	1,872,516.36
Personnel Area Total	24	24.00	1,319,926.40	11	10.40	552,589.96	35	34.40	1,872,516.36
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,265,257.80	77	22.20	703,377.74	142	87.20	2,968,635.54
Personnel Area Total	65	65.00	2,265,257.80	77	22.20	703,377.74	142	87.20	2,968,635.54



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Data as of 5/10/2013

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	600	600.00	22,579,806.86	238	140.72	3,740,991.28	838	740.72	26,320,798.14
DEPARTMENT TOTALS	600	600.00	22,579,806.86	238	140.72	3,740,991.28	838	740.72	26,320,798.14



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	233.50	13,047,913.84	11	10.00	1,204,691.80	246	243.50	14,252,605.64
Personnel Area Total	235	233.50	13,047,913.84	11	10.00	1,204,691.80	246	243.50	14,252,605.64
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,115	4,113.00	178,956,777.22	11	11.00	932,901.58	4,126	4,124.00	179,889,678.80
Personnel Area Total	4,115	4,113.00	178,956,777.22	11	11.00	932,901.58	4,126	4,124.00	179,889,678.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,350	4,346.50	192,004,691.06	22	21.00	2,137,593.38	4,372	4,367.50	194,142,284.44
DEPARTMENT TOTALS	4,350	4,346.50	192,004,691.06	22	21.00	2,137,593.38	4,372	4,367.50	194,142,284.44



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	167	167.00	8,933,364.70	22	13.00	1,496,610.96	189	180.00	10,429,975.66
Personnel Area Total	167	167.00	8,933,364.70	27	18.00	1,716,611.26	194	185.00	10,649,975.96
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
Personnel Area Total	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,441	1,441.00	56,909,788.52	39	14.00	2,391,149.80	1,480	1,455.00	59,300,938.32
Personnel Area Total	1,441	1,441.00	56,909,788.52	39	14.00	2,391,149.80	1,480	1,455.00	59,300,938.32
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	317.00	13,301,310.10	19	5.00	754,938.34	336	322.00	14,056,248.44
Personnel Area Total	317	317.00	13,301,310.10	19	5.00	754,938.34	336	322.00	14,056,248.44
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	265.00	10,427,713.40	9	4.00	517,794.94	274	269.00	10,945,508.34
Personnel Area Total	265	265.00	10,427,713.40	9	4.00	517,794.94	274	269.00	10,945,508.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	465.00	18,878,878.20	12	6.00	650,202.28	477	471.00	19,529,080.48
Personnel Area Total	465	465.00	18,878,878.20	12	6.00	650,202.28	477	471.00	19,529,080.48



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	631	631.00	24,679,249.92	10	7.00	795,843.10	641	638.00	25,475,093.02
Personnel Area Total	631	631.00	24,679,249.92	10	7.00	795,843.10	641	638.00	25,475,093.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	342.00	13,517,002.20	4	4.00	461,039.80	346	346.00	13,978,042.00
Personnel Area Total	342	342.00	13,517,002.20	4	4.00	461,039.80	346	346.00	13,978,042.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	778.00	35,881,550.64	18	0.00	283,202.40	796	778.00	36,164,753.04
Personnel Area Total	778	778.00	35,881,550.64	18	0.00	283,202.40	796	778.00	36,164,753.04
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	308.00	12,173,862.48	7	5.75	541,932.30	315	313.75	12,715,794.78
Personnel Area Total	308	308.00	12,173,862.48	7	5.75	541,932.30	315	313.75	12,715,794.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,541,597.54	1	0.00	12,084.80	72	71.00	3,553,682.34
Personnel Area Total	71	71.00	3,541,597.54	1	0.00	12,084.80	72	71.00	3,553,682.34
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,791	4,791.00	198,526,864.90	141	58.75	7,904,798.72	4,932	4,849.75	206,431,663.62
DEPARTMENT TOTALS	4,791	4,791.00	198,526,864.90	146	63.75	8,124,799.02	4,937	4,854.75	206,651,663.92



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	191.00	10,364,207.62	11	3.00	722,625.54	202	194.00	11,086,833.16
Personnel Area Total	191	191.00	10,364,207.62	11	3.00	722,625.54	202	194.00	11,086,833.16
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,602	1,602.00	82,150,895.32	113	16.00	5,255,874.78	1,715	1,618.00	87,406,770.10
Personnel Area Total	1,602	1,602.00	82,150,895.32	113	16.00	5,255,874.78	1,715	1,618.00	87,406,770.10
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	512.00	18,965,774.10	35	1.00	690,703.00	547	513.00	19,656,477.10
Personnel Area Total	512	512.00	18,965,774.10	35	1.00	690,703.00	547	513.00	19,656,477.10
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	545,721.28	1	1.00	132,000.18	9	9.00	677,721.46
Personnel Area Total	8	8.00	545,721.28	1	1.00	132,000.18	9	9.00	677,721.46
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,535,476.30	4	4.00	324,787.58	169	169.00	8,860,263.88
Personnel Area Total	165	165.00	8,535,476.30	4	4.00	324,787.58	169	169.00	8,860,263.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	521,276.86	1	1.00	95,000.10	13	13.00	616,276.96
Personnel Area Total	12	12.00	521,276.86	1	1.00	95,000.10	13	13.00	616,276.96
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,491,971.00	7	2.00	305,999.98	38	33.00	1,797,970.98
Personnel Area Total	31	31.00	1,491,971.00	7	2.00	305,999.98	38	33.00	1,797,970.98
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,533	2,533.00	123,186,540.88	175	31.00	7,764,468.92	2,708	2,564.00	130,951,009.80
DEPARTMENT TOTALS	2,533	2,533.00	123,186,540.88	175	31.00	7,764,468.92	2,708	2,564.00	130,951,009.80



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	845.00	37,771,959.68	115	63.00	6,109,072.84	960	908.00	43,881,032.52
Personnel Area Total	845	845.00	37,771,959.68	115	63.00	6,109,072.84	960	908.00	43,881,032.52

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	845.00	37,771,959.68	115	63.00	6,109,072.84	960	908.00	43,881,032.52
DEPARTMENT TOTALS	845	845.00	37,771,959.68	115	63.00	6,109,072.84	960	908.00	43,881,032.52



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	149.51	6,908,675.54	19	17.48	2,074,727.56	172	166.99	8,983,403.10
Personnel Area Total	153	149.51	6,908,675.54	19	17.48	2,074,727.56	172	166.99	8,983,403.10
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	7,407,315.76	19	4.60	903,685.12	167	152.60	8,311,000.88
Personnel Area Total	148	148.00	7,407,315.76	19	4.60	903,685.12	167	152.60	8,311,000.88
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	10,124,447.58	13	12.00	2,021,755.06	216	215.00	12,146,202.64
Personnel Area Total	203	203.00	10,124,447.58	13	12.00	2,021,755.06	216	215.00	12,146,202.64
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.80	6,975,681.18	8	7.80	1,281,172.62	146	145.60	8,256,853.80
Personnel Area Total	138	137.80	6,975,681.18	8	7.80	1,281,172.62	146	145.60	8,256,853.80
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	872.72	40,184,203.54	4	2.00	475,394.40	879	874.72	40,659,597.94
Personnel Area Total	875	872.72	40,184,203.54	4	2.00	475,394.40	879	874.72	40,659,597.94



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	445.00	28,223,856.18	39	16.50	2,459,535.78	484	461.50	30,683,391.96
Personnel Area Total	445	445.00	28,223,856.18	39	16.50	2,459,535.78	484	461.50	30,683,391.96
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	153.22	7,769,466.64	10	9.60	1,480,506.82	167	162.82	9,249,973.46
Personnel Area Total	157	153.22	7,769,466.64	10	9.60	1,480,506.82	167	162.82	9,249,973.46
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	377.00	16,543,803.38	29	8.50	1,719,170.44	406	385.50	18,262,973.82
Personnel Area Total	377	377.00	16,543,803.38	29	8.50	1,719,170.44	406	385.50	18,262,973.82
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.50	5,443,274.20	6	5.50	877,664.06	112	111.00	6,320,938.26
Personnel Area Total	106	105.50	5,443,274.20	6	5.50	877,664.06	112	111.00	6,320,938.26
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,143	1,141.00	61,168,903.64	267	12.50	16,115,236.02	1,410	1,153.50	77,284,139.66
Personnel Area Total	1,143	1,141.00	61,168,903.64	267	12.50	16,115,236.02	1,410	1,153.50	77,284,139.66



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,510	1,509.35	66,812,701.02	180	39.00	10,134,258.16	1,690	1,548.35	76,946,959.18
Personnel Area Total	1,510	1,509.35	66,812,701.02	180	39.00	10,134,258.16	1,690	1,548.35	76,946,959.18
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,303	1,302.80	50,129,045.20	10	6.50	992,908.80	1,313	1,309.30	51,121,954.00
Personnel Area Total	1,303	1,302.80	50,129,045.20	10	6.50	992,908.80	1,313	1,309.30	51,121,954.00
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,569	6,555.90	308,329,679.06	608	145.98	40,927,731.88	7,177	6,701.88	349,257,410.94
DEPARTMENT TOTALS	6,569	6,555.90	308,329,679.06	608	145.98	40,927,731.88	7,177	6,701.88	349,257,410.94



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D C F S

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,644	3,644.00	157,050,003.76	258	65.00	9,997,682.50	3,902	3,709.00	167,047,686.26
Personnel Area Total	3,644	3,644.00	157,050,003.76	258	65.00	9,997,682.50	3,902	3,709.00	167,047,686.26

D C F S TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,644	3,644.00	157,050,003.76	258	65.00	9,997,682.50	3,902	3,709.00	167,047,686.26
DEPARTMENT TOTALS	3,644	3,644.00	157,050,003.76	258	65.00	9,997,682.50	3,902	3,709.00	167,047,686.26



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,477,415.02	8	5.00	635,881.43	78	75.00	5,113,296.45
Personnel Area Total	70	70.00	4,477,415.02	8	5.00	635,881.43	78	75.00	5,113,296.45
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	8,321,468.48	1	1.00	103,563.20	160	160.00	8,425,031.68
Personnel Area Total	159	159.00	8,321,468.48	1	1.00	103,563.20	160	160.00	8,425,031.68
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,504,038.46	0	0.00	0.00	61	61.00	3,504,038.46
Personnel Area Total	61	61.00	3,504,038.46	0	0.00	0.00	61	61.00	3,504,038.46
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,869,692.80	2	1.00	135,764.20	46	45.00	3,005,457.00
Personnel Area Total	44	44.00	2,869,692.80	2	1.00	135,764.20	46	45.00	3,005,457.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	334.00	19,172,614.76	11	7.00	875,208.83	345	341.00	20,047,823.59
DEPARTMENT TOTALS	334	334.00	19,172,614.76	11	7.00	875,208.83	345	341.00	20,047,823.59



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	713.00	33,811,908.52	105	11.00	3,874,420.68	818	724.00	37,686,329.20
Personnel Area Total	713	713.00	33,811,908.52	105	11.00	3,874,420.68	818	724.00	37,686,329.20
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	713.00	33,811,908.52	105	11.00	3,874,420.68	818	724.00	37,686,329.20
DEPARTMENT TOTALS	713	713.00	33,811,908.52	105	11.00	3,874,420.68	818	724.00	37,686,329.20



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,669,401.36	9	9.00	887,640.52	90	90.00	5,557,041.88
Personnel Area Total	81	81.00	4,669,401.36	9	9.00	887,640.52	90	90.00	5,557,041.88
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	17,658,448.60	1	0.00	50,221.60	348	347.00	17,708,670.20
Personnel Area Total	347	347.00	17,658,448.60	1	0.00	50,221.60	348	347.00	17,708,670.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,059,615.76	0	0.00	0.00	170	170.00	9,059,615.76
Personnel Area Total	170	170.00	9,059,615.76	0	0.00	0.00	170	170.00	9,059,615.76
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.75	4,815,465.20	9	0.00	236,080.00	96	86.75	5,051,545.20
Personnel Area Total	87	86.75	4,815,465.20	9	0.00	236,080.00	96	86.75	5,051,545.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	684.75	36,202,930.92	19	9.00	1,173,942.12	704	693.75	37,376,873.04
DEPARTMENT TOTALS	685	684.75	36,202,930.92	19	9.00	1,173,942.12	704	693.75	37,376,873.04



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,066	1,064.66	45,996,420.08	99	10.00	3,086,765.22	1,165	1,074.66	49,083,185.30
Personnel Area Total	1,066	1,064.66	45,996,420.08	99	10.00	3,086,765.22	1,165	1,074.66	49,083,185.30
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,066	1,064.66	45,996,420.08	99	10.00	3,086,765.22	1,165	1,074.66	49,083,185.30
DEPARTMENT TOTALS	1,066	1,064.66	45,996,420.08	99	10.00	3,086,765.22	1,165	1,074.66	49,083,185.30



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,296,940.40	3	1.00	182,004.16	68	66.00	3,478,944.56
Personnel Area Total	65	65.00	3,296,940.40	3	1.00	182,004.16	68	66.00	3,478,944.56
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	236.00	12,782,080.48	1	1.00	123,614.40	237	237.00	12,905,694.88
Personnel Area Total	236	236.00	12,782,080.48	1	1.00	123,614.40	237	237.00	12,905,694.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	248.75	12,005,808.36	20	4.00	973,893.96	269	252.75	12,979,702.32
Personnel Area Total	249	248.75	12,005,808.36	20	4.00	973,893.96	269	252.75	12,979,702.32
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	300.75	13,938,372.76	14	3.00	782,042.30	315	303.75	14,720,415.06
Personnel Area Total	301	300.75	13,938,372.76	14	3.00	782,042.30	315	303.75	14,720,415.06
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	850.50	42,023,202.00	38	9.00	2,061,554.82	889	859.50	44,084,756.82
DEPARTMENT TOTALS	851	850.50	42,023,202.00	38	9.00	2,061,554.82	889	859.50	44,084,756.82



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,320,479.32	47	0.00	387,108.80	138	91.00	5,707,588.12
Personnel Area Total	91	91.00	5,320,479.32	47	0.00	387,108.80	138	91.00	5,707,588.12
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,025,169.60	0	0.00	0.00	17	17.00	1,025,169.60
Personnel Area Total	17	17.00	1,025,169.60	0	0.00	0.00	17	17.00	1,025,169.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,068,955.20	1	0.60	19,032.00	40	39.60	2,087,987.20
Personnel Area Total	39	39.00	2,068,955.20	1	0.60	19,032.00	40	39.60	2,087,987.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	4,145,502.40	1	1.00	119,766.40	63	63.00	4,265,268.80
Personnel Area Total	62	62.00	4,145,502.40	1	1.00	119,766.40	63	63.00	4,265,268.80
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	209.00	12,560,106.52	52	4.60	741,275.08	261	213.60	13,301,381.60
DEPARTMENT TOTALS	209	209.00	12,560,106.52	52	4.60	741,275.08	261	213.60	13,301,381.60



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	531	531.00	19,625,751.87	125	122.51	7,292,132.96	656	653.51	26,917,884.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	531	531.00	19,625,751.87	125	122.51	7,292,132.96	656	653.51	26,917,884.83
0314 - Huey P Long Medical Center									
Education Employees	285	285.00	9,746,613.93	67	66.60	4,068,023.90	352	351.60	13,814,637.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	285.00	9,746,613.93	67	66.60	4,068,023.90	352	351.60	13,814,637.83
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	13	12.00	2,209,919.00	13	12.00	2,209,919.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	13	12.00	2,209,919.00	13	12.00	2,209,919.00
0601 - LSU A & M College									
Education Employees	844	837.61	30,505,009.60	2,955	2,658.35	187,784,168.40	3,799	3,495.96	218,289,178.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	844	837.61	30,505,009.60	2,955	2,658.35	187,784,168.40	3,799	3,495.96	218,289,178.00
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,414,524.80	191	143.68	6,537,699.00	244	196.68	7,952,223.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,414,524.80	191	143.68	6,537,699.00	244	196.68	7,952,223.80
0603 - University of New Orleans									
Education Employees	170	169.55	5,564,024.00	1,024	644.20	44,390,869.00	1,194	813.75	49,954,893.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	169.55	5,564,024.00	1,024	644.20	44,390,869.00	1,194	813.75	49,954,893.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	366	365.75	11,968,033.09	1,073	1,008.44	90,685,753.68	1,439	1,374.19	102,653,786.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	366	365.75	11,968,033.09	1,073	1,008.44	90,685,753.68	1,439	1,374.19	102,653,786.77
0605 - LSU-Eunice									
Education Employees	55	54.50	1,509,705.60	150	110.85	4,949,598.00	205	165.35	6,459,303.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	54.50	1,509,705.60	150	110.85	4,949,598.00	205	165.35	6,459,303.60
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,930,893.12	203	202.00	11,282,338.49	272	269.50	13,213,231.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,930,893.12	203	202.00	11,282,338.49	272	269.50	13,213,231.61
0607 - LSU-Agriculture Center									
Education Employees	255	252.75	8,135,296.00	584	576.08	39,375,334.00	839	828.83	47,510,630.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	255	252.75	8,135,296.00	584	576.08	39,375,334.00	839	828.83	47,510,630.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	261,830.40	120	93.44	8,856,353.00	127	100.44	9,118,183.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	261,830.40	120	93.44	8,856,353.00	127	100.44	9,118,183.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	39	38.87	1,240,179.20	119	115.00	9,933,162.00	158	153.87	11,173,341.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	39	38.87	1,240,179.20	119	115.00	9,933,162.00	158	153.87	11,173,341.20



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,347	2,332.46	83,683,716.04	1,148	1,095.99	85,825,084.61	3,495	3,428.45	169,508,800.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,347	2,332.46	83,683,716.04	1,148	1,095.99	85,825,084.61	3,495	3,428.45	169,508,800.65
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,261,022.40	448	230.50	12,512,451.08	493	275.50	13,773,473.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,261,022.40	448	230.50	12,512,451.08	493	275.50	13,773,473.48
0615 - SU Board of Supervisors									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
0616 - SU A & M College									
Education Employees	322	316.00	9,604,484.06	865	854.00	42,643,157.42	1,187	1,170.00	52,247,641.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	322	316.00	9,604,484.06	865	854.00	42,643,157.42	1,187	1,170.00	52,247,641.48
0617 - SU New Orleans									
Education Employees	64	64.00	1,840,601.10	209	192.99	9,249,181.33	273	256.99	11,089,782.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,840,601.10	209	192.99	9,249,181.33	273	256.99	11,089,782.43
0618 - SU Shreveport									
Education Employees	48	48.00	1,268,622.06	239	174.88	6,615,560.00	287	222.88	7,884,182.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,268,622.06	239	174.88	6,615,560.00	287	222.88	7,884,182.06



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,871,202.84	17	17.00	1,871,202.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,871,202.84	17	17.00	1,871,202.84
0621 - Nicholls State University									
Education Employees	170	170.00	4,626,476.66	556	360.25	19,481,146.64	726	530.25	24,107,623.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	4,626,476.66	556	360.25	19,481,146.64	726	530.25	24,107,623.30
0623 - Grambling State University									
Education Employees	123	123.00	3,665,123.22	393	376.40	20,573,228.39	516	499.40	24,238,351.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	123	123.00	3,665,123.22	393	376.40	20,573,228.39	516	499.40	24,238,351.61
0625 - La Tech University									
Education Employees	260	258.00	7,012,122.00	731	681.84	40,666,015.65	991	939.84	47,678,137.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	260	258.00	7,012,122.00	731	681.84	40,666,015.65	991	939.84	47,678,137.65
0627 - McNeese State University									
Education Employees	178	176.47	5,015,939.76	633	416.40	26,637,674.70	811	592.87	31,653,614.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	176.47	5,015,939.76	633	416.40	26,637,674.70	811	592.87	31,653,614.46
0629 - University of La-Monroe									
Education Employees	212	209.60	6,081,969.66	726	542.95	29,907,116.60	938	752.55	35,989,086.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	212	209.60	6,081,969.66	726	542.95	29,907,116.60	938	752.55	35,989,086.26



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	153	153.00	4,550,591.10	475	451.22	24,806,325.10	628	604.22	29,356,916.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	153	153.00	4,550,591.10	475	451.22	24,806,325.10	628	604.22	29,356,916.20
0634 - Southeastern La University									
Education Employees	335	334.00	9,704,963.20	853	713.42	42,698,966.40	1,188	1,047.42	52,403,929.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	334.00	9,704,963.20	853	713.42	42,698,966.40	1,188	1,047.42	52,403,929.60
0640 - University of La-Lafayette									
Education Employees	340	340.00	10,656,152.00	962	799.10	57,040,658.33	1,302	1,139.10	67,696,810.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	340	340.00	10,656,152.00	962	799.10	57,040,658.33	1,302	1,139.10	67,696,810.33
0641 - Delgado Community College									
Education Employees	181	175.00	5,784,646.33	775	674.55	34,634,595.98	956	849.55	40,419,242.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	175.00	5,784,646.33	775	674.55	34,634,595.98	956	849.55	40,419,242.31
0643 - Nunez Community College									
Education Employees	26	25.40	694,623.30	91	76.50	4,211,700.22	117	101.90	4,906,323.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.40	694,623.30	91	76.50	4,211,700.22	117	101.90	4,906,323.52
0644 - Bossier Community College									
Education Employees	84	84.00	2,382,062.56	469	266.30	12,058,552.03	553	350.30	14,440,614.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,382,062.56	469	266.30	12,058,552.03	553	350.30	14,440,614.59



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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,157,996.40	14	13.00	1,031,348.24	75	74.00	4,189,344.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,157,996.40	14	13.00	1,031,348.24	75	74.00	4,189,344.64
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	52	50.40	3,676,958.48	58	56.40	3,939,100.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	52	50.40	3,676,958.48	58	56.40	3,939,100.88
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	74	74.00	3,233,031.10	74	74.00	3,233,031.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	74	74.00	3,233,031.10	74	74.00	3,233,031.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	330,739.90	91	90.50	4,343,992.95	103	102.50	4,674,732.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	330,739.90	91	90.50	4,343,992.95	103	102.50	4,674,732.85
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	575,053.00	116	116.00	4,273,126.74	138	138.00	4,848,179.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	575,053.00	116	116.00	4,273,126.74	138	138.00	4,848,179.74
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00



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0788 - Northshore Tech Comm College									
Education Employees	22	21.00	578,068.82	98	93.82	4,359,942.91	120	114.82	4,938,011.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	578,068.82	98	93.82	4,359,942.91	120	114.82	4,938,011.73
0789 - Central LA Tech Comm College									
Education Employees	24	24.00	725,682.62	94	94.00	4,333,744.99	118	118.00	5,059,427.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	725,682.62	94	94.00	4,333,744.99	118	118.00	5,059,427.61
N645 - South La Community College-NP									
Education Employees	45	45.00	1,325,837.09	244	243.00	10,826,931.75	289	288.00	12,152,768.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,325,837.09	244	243.00	10,826,931.75	289	288.00	12,152,768.84
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	327,825.01	67	67.00	3,002,950.93	78	78.00	3,330,775.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	327,825.01	67	67.00	3,002,950.93	78	78.00	3,330,775.94
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
N648 - Louisiana Technical College-NP									
Education Employees	69	69.00	2,021,699.45	393	255.45	14,547,423.30	462	324.45	16,569,122.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	2,021,699.45	393	255.45	14,547,423.30	462	324.45	16,569,122.75



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	36	35.50	3,287,784.58	36	35.50	3,287,784.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	36	35.50	3,287,784.58	36	35.50	3,287,784.58

HIGHER EDUCATION TOTALS

Education Employees	7,867	7,820.46	260,020,791.42	17,701	14,985.02	954,602,908.00	25,568	22,805.48	1,214,623,699.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,867	7,820.46	260,020,791.42	17,701	14,985.02	954,602,908.00	25,568	22,805.48	1,214,623,699.42



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	28	28.00	1,059,174.51	143	141.20	10,625,246.71	171	169.20	11,684,421.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	28.00	1,059,174.51	143	141.20	10,625,246.71	171	169.20	11,684,421.22
0315 - University Medical Center									
Education Employees	569	565.55	23,115,533.83	190	134.00	10,341,249.97	759	699.55	33,456,783.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	569	565.55	23,115,533.83	190	134.00	10,341,249.97	759	699.55	33,456,783.80
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	269	266.80	9,526,917.97	73	32.30	2,615,555.23	342	299.10	12,142,473.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	266.80	9,526,917.97	73	32.30	2,615,555.23	342	299.10	12,142,473.20
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	286	285.90	10,481,471.04	86	56.05	4,313,345.77	372	341.95	14,794,816.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	285.90	10,481,471.04	86	56.05	4,313,345.77	372	341.95	14,794,816.81
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	423	422.10	15,612,160.70	109	50.62	5,257,279.08	532	472.72	20,869,439.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	423	422.10	15,612,160.70	109	50.62	5,257,279.08	532	472.72	20,869,439.78
0321 - Leonard J Chabert Medical Cntr									
Education Employees	723	719.58	25,034,015.62	92	74.40	4,970,760.39	815	793.98	30,004,776.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	723	719.58	25,034,015.62	92	74.40	4,970,760.39	815	793.98	30,004,776.01



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0322 - Charity Hospital & Med Ctr									
Education Employees	1,698	1,695.13	79,579,857.96	349	229.07	21,606,590.74	2,047	1,924.20	101,186,448.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,698	1,695.13	79,579,857.96	349	229.07	21,606,590.74	2,047	1,924.20	101,186,448.70

HEALTH CARE SERVICES TOTALS

Education Employees	3,996	3,983.06	164,409,131.63	1,042	717.64	59,730,027.89	5,038	4,700.70	224,139,159.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,996	3,983.06	164,409,131.63	1,042	717.64	59,730,027.89	5,038	4,700.70	224,139,159.52



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
Personnel Area Total	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	410.83	26,085,817.84	74	54.50	5,870,694.44	486	465.33	31,956,512.28
Personnel Area Total	412	410.83	26,085,817.84	74	54.50	5,870,694.44	486	465.33	31,956,512.28
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,130	907.25	50,773,891.48	1,130	907.25	50,773,891.48
Personnel Area Total	0	0.00	0.00	1,130	907.25	50,773,891.48	1,130	907.25	50,773,891.48
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	127	124.00	7,419,964.50	132	129.00	7,667,754.90
Personnel Area Total	5	5.00	247,790.40	127	124.00	7,419,964.50	132	129.00	7,667,754.90
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	417.83	26,447,301.04	1,341	1,095.75	64,795,456.44	1,760	1,513.58	91,242,757.48
DEPARTMENT TOTALS	419	417.83	26,447,301.04	1,341	1,095.75	64,795,456.44	1,760	1,513.58	91,242,757.48



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	3,894,048.40	177	156.00	8,806,269.34	303	282.00	12,700,317.74
Personnel Area Total	126	126.00	3,894,048.40	177	156.00	8,806,269.34	303	282.00	12,700,317.74
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	4,343,543.10	57	47.00	3,080,438.40	211	201.00	7,423,981.50
Personnel Area Total	154	154.00	4,343,543.10	57	47.00	3,080,438.40	211	201.00	7,423,981.50
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	161	119.98	6,076,122.26	171	129.98	6,387,825.34
Personnel Area Total	10	10.00	311,703.08	161	119.98	6,076,122.26	171	129.98	6,387,825.34
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
Personnel Area Total	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	83	59.00	2,918,510.40	90	66.00	3,226,990.78
Personnel Area Total	7	7.00	308,480.38	83	59.00	2,918,510.40	90	66.00	3,226,990.78
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	365.50	12,584,235.36	484	387.73	21,412,521.44	850	753.23	33,996,756.80
DEPARTMENT TOTALS	366	365.50	12,584,235.36	484	387.73	21,412,521.44	850	753.23	33,996,756.80



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,819,588.50	13	13.00	838,989.58	89	89.00	4,658,578.08
Personnel Area Total	76	76.00	3,819,588.50	18	18.00	1,063,989.68	94	94.00	4,883,578.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,819,588.50	13	13.00	838,989.58	89	89.00	4,658,578.08
DEPARTMENT TOTALS	76	76.00	3,819,588.50	18	18.00	1,063,989.68	94	94.00	4,883,578.18



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	514.00	22,703,376.28	101	85.50	5,015,406.24	617	599.50	27,718,782.52
Personnel Area Total	516	514.00	22,703,376.28	101	85.50	5,015,406.24	617	599.50	27,718,782.52
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	514.00	22,703,376.28	101	85.50	5,015,406.24	617	599.50	27,718,782.52
DEPARTMENT TOTALS	516	514.00	22,703,376.28	101	85.50	5,015,406.24	617	599.50	27,718,782.52



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	494.55	26,751,312.12	512	494.55	26,751,312.12
Personnel Area Total	0	0.00	0.00	512	494.55	26,751,312.12	512	494.55	26,751,312.12
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	494.55	26,751,312.12	512	494.55	26,751,312.12
DEPARTMENT TOTALS	0	0.00	0.00	512	494.55	26,751,312.12	512	494.55	26,751,312.12



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	224.00	11,372,958.74	31	31.00	3,306,287.92	255	255.00	14,679,246.66
Personnel Area Total	224	224.00	11,372,958.74	31	31.00	3,306,287.92	255	255.00	14,679,246.66
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	224.00	11,372,958.74	31	31.00	3,306,287.92	255	255.00	14,679,246.66
DEPARTMENT TOTALS	224	224.00	11,372,958.74	31	31.00	3,306,287.92	255	255.00	14,679,246.66



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
Personnel Area Total	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
DEPARTMENT TOTALS	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	288.20	13,980,489.12	177	14.00	3,244,850.18	466	302.20	17,225,339.30
Personnel Area Total	289	288.20	13,980,489.12	177	14.00	3,244,850.18	466	302.20	17,225,339.30
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	288.20	13,980,489.12	177	14.00	3,244,850.18	466	302.20	17,225,339.30
DEPARTMENT TOTALS	289	288.20	13,980,489.12	177	14.00	3,244,850.18	466	302.20	17,225,339.30



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,490,751.64	32	7.80	1,731,521.22	75	50.80	4,222,272.86
Personnel Area Total	43	43.00	2,490,751.64	32	7.80	1,731,521.22	75	50.80	4,222,272.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,490,751.64	32	7.80	1,731,521.22	75	50.80	4,222,272.86
DEPARTMENT TOTALS	43	43.00	2,490,751.64	32	7.80	1,731,521.22	75	50.80	4,222,272.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/10/2013

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,376	1,375.05	79,803,346.88	1,514	1,406.65	65,458,156.49	2,890	2,781.70	145,261,503.37
VETERANS AFFAIRS	785	785.00	24,175,495.76	98	7.00	2,195,686.74	883	792.00	26,371,182.50
ECONOMIC DEVELOPMENT	70	67.50	3,680,831.18	54	54.00	5,423,566.72	124	121.50	9,104,397.90
C R T	600	600.00	22,579,806.86	238	140.72	3,740,991.28	838	740.72	26,320,798.14
D O T D	4,350	4,346.50	192,004,691.06	22	21.00	2,137,593.38	4,372	4,367.50	194,142,284.44
DPSC - CORRECTIONS	4,791	4,791.00	198,526,864.90	146	63.75	8,124,799.02	4,937	4,854.75	206,651,663.92
DPSC - PUBLIC SAFETY	2,533	2,533.00	123,186,540.88	175	31.00	7,764,468.92	2,708	2,564.00	130,951,009.80
DYS-OFF OF JUV JUST	845	845.00	37,771,959.68	115	63.00	6,109,072.84	960	908.00	43,881,032.52
D H H	6,569	6,555.90	308,329,679.06	608	145.98	40,927,731.88	7,177	6,701.88	349,257,410.94
D C F S	3,644	3,644.00	157,050,003.76	258	65.00	9,997,682.50	3,902	3,709.00	167,047,686.26
D N R	334	334.00	19,172,614.76	11	7.00	875,208.83	345	341.00	20,047,823.59
REVENUE	713	713.00	33,811,908.52	105	11.00	3,874,420.68	818	724.00	37,686,329.20
D E Q	685	684.75	36,202,930.92	19	9.00	1,173,942.12	704	693.75	37,376,873.04
L W C	1,066	1,064.66	45,996,420.08	99	10.00	3,086,765.22	1,165	1,074.66	49,083,185.30
WILDLIFE & FISHERIES	851	850.50	42,023,202.00	38	9.00	2,061,554.82	889	859.50	44,084,756.82
CIVIL SERVICE AGENCIES	209	209.00	12,560,106.52	52	4.60	741,275.08	261	213.60	13,301,381.60
HIGHER EDUCATION	7,867	7,820.46	260,020,791.42	17,701	14,985.02	954,602,908.00	25,568	22,805.48	1,214,623,699.42
HEALTH CARE SERVICES	3,996	3,983.06	164,409,131.63	1,042	717.64	59,730,027.89	5,038	4,700.70	224,139,159.52
DEPT OF EDUCATION	419	417.83	26,447,301.04	1,341	1,095.75	64,795,456.44	1,760	1,513.58	91,242,757.48
EDUCATION - OTHER	366	365.50	12,584,235.36	484	387.73	21,412,521.44	850	753.23	33,996,756.80
PUBLIC SERVICE COMM	76	76.00	3,819,588.50	18	18.00	1,063,989.68	94	94.00	4,883,578.18
AGRICULTURE	516	514.00	22,703,376.28	101	85.50	5,015,406.24	617	599.50	27,718,782.52
JUSTICE	0	0.00	0.00	512	494.55	26,751,312.12	512	494.55	26,751,312.12
INSURANCE	224	224.00	11,372,958.74	31	31.00	3,306,287.92	255	255.00	14,679,246.66
LIEUTENANT GOVERNOR	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
SECRETARY OF STATE	289	288.20	13,980,489.12	177	14.00	3,244,850.18	466	302.20	17,225,339.30
TREASURY	43	43.00	2,490,751.64	32	7.80	1,731,521.22	75	50.80	4,222,272.86
TOTALS	43,219	43,132.91	1,854,815,308.15	25,011	19,894.69	1,306,095,401.94	68,230	63,027.60	3,160,910,710.09

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	11,863	11,803.52	424,429,923.05	18,743	15,702.66	1,014,332,935.89	30,606	27,506.18	1,438,762,858.94
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,356	31,329.39	1,430,385,385.10	6,258	4,182.03	291,317,465.65	37,614	35,511.42	1,721,702,850.75
TOTALS	43,219	43,132.91	1,854,815,308.15	25,011	19,894.69	1,306,095,401.94	68,230	63,027.60	3,160,910,710.09
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	43,219	43,132.91	1,854,815,308.15	25,001	19,884.69	1,305,650,401.54	68,220	63,017.60	3,160,465,709.69
Employees with In-State Resident	40,976		1,769,543,766.25	21,483		1,149,858,235.78	62,459		2,919,402,002.03
Employees with Out-of State Resident	855		31,669,443.18	183		8,737,386.30	1,038		40,406,829.48
Employees with Unknown Resident	1,388		53,602,098.72	3,345		147,499,779.86	4,733		201,101,878.58