



Report on State Employment

**EXTRACT**

Data as of 4/19/2013

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	69.82	4,680,554.20	92	69.82	4,680,554.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>69.82</b>	<b>4,680,554.20</b>	<b>92</b>	<b>69.82</b>	<b>4,680,554.20</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>822,222.70</b>	<b>3</b>	<b>2.00</b>	<b>248,019.98</b>	<b>17</b>	<b>16.00</b>	<b>1,070,242.68</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.50	1,502,626.32	3	1.00	184,080.00	37	34.50	1,686,706.32
<b>Personnel Area Total</b>	<b>34</b>	<b>33.50</b>	<b>1,502,626.32</b>	<b>3</b>	<b>1.00</b>	<b>184,080.00</b>	<b>37</b>	<b>34.50</b>	<b>1,686,706.32</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,715,766.52	0	0.00	0.00	30	30.00	1,715,766.52
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,715,766.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>30.00</b>	<b>1,715,766.52</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	585	585.00	35,548,191.38	152	133.50	10,303,952.10	737	718.50	45,852,143.48
<b>Personnel Area Total</b>	<b>585</b>	<b>585.00</b>	<b>35,548,191.38</b>	<b>152</b>	<b>133.50</b>	<b>10,303,952.10</b>	<b>737</b>	<b>718.50</b>	<b>45,852,143.48</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	9,614,037.94	11	8.00	893,499.10	152	149.00	10,507,537.04
<b>Personnel Area Total</b>	<b>141</b>	<b>141.00</b>	<b>9,614,037.94</b>	<b>11</b>	<b>8.00</b>	<b>893,499.10</b>	<b>152</b>	<b>149.00</b>	<b>10,507,537.04</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	337	336.50	16,698,371.56	337	336.50	16,698,371.56
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>337</b>	<b>336.50</b>	<b>16,698,371.56</b>	<b>337</b>	<b>336.50</b>	<b>16,698,371.56</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	779	764.50	26,800,719.14	781	766.50	26,879,675.94
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>78,956.80</b>	<b>779</b>	<b>764.50</b>	<b>26,800,719.14</b>	<b>781</b>	<b>766.50</b>	<b>26,879,675.94</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,763.22	10	5.00	776,250.80	20	15.00	1,307,014.02
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>530,763.22</b>	<b>10</b>	<b>5.00</b>	<b>776,250.80</b>	<b>20</b>	<b>15.00</b>	<b>1,307,014.02</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>110,198.40</b>	<b>2</b>	<b>2.00</b>	<b>112,736.00</b>	<b>5</b>	<b>5.00</b>	<b>222,934.40</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,075,535.28	7	4.33	283,820.37	45	42.33	2,359,355.65
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,075,535.28</b>	<b>7</b>	<b>4.33</b>	<b>283,820.37</b>	<b>45</b>	<b>42.33</b>	<b>2,359,355.65</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,125.00	0	0.00	0.00	29	29.00	1,542,125.00
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,542,125.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>29</b>	<b>29.00</b>	<b>1,542,125.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>81</b>	<b>65.00</b>	<b>3,044,437.50</b>	<b>98</b>	<b>82.00</b>	<b>3,933,728.50</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,700,792.80	1	1.00	115,024.00	112	112.00	6,815,816.80
<b>Personnel Area Total</b>	<b>111</b>	<b>111.00</b>	<b>6,700,792.80</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>112</b>	<b>112.00</b>	<b>6,815,816.80</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.80	8,068,595.08	4	2.00	318,553.56	148	145.80	8,387,148.64
<b>Personnel Area Total</b>	<b>144</b>	<b>143.80</b>	<b>8,068,595.08</b>	<b>4</b>	<b>2.00</b>	<b>318,553.56</b>	<b>148</b>	<b>145.80</b>	<b>8,387,148.64</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	3,709,300.40	0	0.00	0.00	64	64.00	3,709,300.40
<b>Personnel Area Total</b>	<b>64</b>	<b>64.00</b>	<b>3,709,300.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>64</b>	<b>64.00</b>	<b>3,709,300.40</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,082,681.60	6	0.00	79,073.28	37	31.00	1,161,754.88
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,082,681.60</b>	<b>6</b>	<b>0.00</b>	<b>79,073.28</b>	<b>37</b>	<b>31.00</b>	<b>1,161,754.88</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,320,084.48	10	0.00	143,228.80	48	38.00	1,463,313.28
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>1,320,084.48</b>	<b>10</b>	<b>0.00</b>	<b>143,228.80</b>	<b>48</b>	<b>38.00</b>	<b>1,463,313.28</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	222,986.40	0	0.00	0.00	6	6.00	222,986.40
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>222,986.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>222,986.40</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,086,503.20	3	0.00	173,912.96	79	76.00	4,260,416.16
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>4,086,503.20</b>	<b>3</b>	<b>0.00</b>	<b>173,912.96</b>	<b>79</b>	<b>76.00</b>	<b>4,260,416.16</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>	<b>1</b>	<b>0.00</b>	<b>54,600.00</b>	<b>4</b>	<b>3.00</b>	<b>256,609.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,376	1,375.30	79,822,668.12	1,502	1,394.65	64,910,833.35	2,878	2,769.95	144,733,501.47
<b>DEPARTMENT TOTALS</b>	<b>1,376</b>	<b>1,375.30</b>	<b>79,822,668.12</b>	<b>1,502</b>	<b>1,394.65</b>	<b>64,910,833.35</b>	<b>2,878</b>	<b>2,769.95</b>	<b>144,733,501.47</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,089,134.88	9	6.00	470,513.94	91	88.00	3,559,648.82
<b>Personnel Area Total</b>	<b>82</b>	<b>82.00</b>	<b>3,089,134.88</b>	<b>9</b>	<b>6.00</b>	<b>470,513.94</b>	<b>91</b>	<b>88.00</b>	<b>3,559,648.82</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,398,539.08	33	0.00	532,480.00	172	139.00	4,931,019.08
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,398,539.08</b>	<b>33</b>	<b>0.00</b>	<b>532,480.00</b>	<b>172</b>	<b>139.00</b>	<b>4,931,019.08</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,521,817.82	20	0.00	353,080.00	168	148.00	4,874,897.82
<b>Personnel Area Total</b>	<b>148</b>	<b>148.00</b>	<b>4,521,817.82</b>	<b>20</b>	<b>0.00</b>	<b>353,080.00</b>	<b>168</b>	<b>148.00</b>	<b>4,874,897.82</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,208,295.00	15	0.00	240,988.80	154	139.00	4,449,283.80
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,208,295.00</b>	<b>15</b>	<b>0.00</b>	<b>240,988.80</b>	<b>154</b>	<b>139.00</b>	<b>4,449,283.80</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,050,404.80	6	1.00	267,446.40	151	146.00	4,317,851.20
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>4,050,404.80</b>	<b>6</b>	<b>1.00</b>	<b>267,446.40</b>	<b>151</b>	<b>146.00</b>	<b>4,317,851.20</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	3,974,384.18	20	0.00	395,200.00	154	134.00	4,369,584.18
<b>Personnel Area Total</b>	<b>134</b>	<b>134.00</b>	<b>3,974,384.18</b>	<b>20</b>	<b>0.00</b>	<b>395,200.00</b>	<b>154</b>	<b>134.00</b>	<b>4,369,584.18</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	787.00	24,242,575.76	103	7.00	2,259,709.14	890	794.00	26,502,284.90
<b>DEPARTMENT TOTALS</b>	<b>787</b>	<b>787.00</b>	<b>24,242,575.76</b>	<b>103</b>	<b>7.00</b>	<b>2,259,709.14</b>	<b>890</b>	<b>794.00</b>	<b>26,502,284.90</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	24.50	1,494,800.06	13	13.00	1,710,203.56	39	37.50	3,205,003.62
<b>Personnel Area Total</b>	<b>26</b>	<b>24.50</b>	<b>1,494,800.06</b>	<b>13</b>	<b>13.00</b>	<b>1,710,203.56</b>	<b>39</b>	<b>37.50</b>	<b>3,205,003.62</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,115,670.96	41	41.00	3,713,363.16	84	83.00	5,829,034.12
<b>Personnel Area Total</b>	<b>43</b>	<b>42.00</b>	<b>2,115,670.96</b>	<b>41</b>	<b>41.00</b>	<b>3,713,363.16</b>	<b>84</b>	<b>83.00</b>	<b>5,829,034.12</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.50	3,610,471.02	54	54.00	5,423,566.72	123	120.50	9,034,037.74
<b>DEPARTMENT TOTALS</b>	<b>69</b>	<b>66.50</b>	<b>3,610,471.02</b>	<b>54</b>	<b>54.00</b>	<b>5,423,566.72</b>	<b>123</b>	<b>120.50</b>	<b>9,034,037.74</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,190,670.82	3	3.00	273,000.26	42	42.00	2,463,671.08
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,190,670.82</b>	<b>3</b>	<b>3.00</b>	<b>273,000.26</b>	<b>42</b>	<b>42.00</b>	<b>2,463,671.08</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,141,011.60	1	1.00	107,000.14	48	48.00	2,248,011.74
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>2,141,011.60</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>48</b>	<b>48.00</b>	<b>2,248,011.74</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	3,216,135.00	1	1.00	115,003.20	81	81.00	3,331,138.20
<b>Personnel Area Total</b>	<b>80</b>	<b>80.00</b>	<b>3,216,135.00</b>	<b>1</b>	<b>1.00</b>	<b>115,003.20</b>	<b>81</b>	<b>81.00</b>	<b>3,331,138.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	344.00	11,412,256.44	146	107.82	2,040,459.98	490	451.82	13,452,716.42
<b>Personnel Area Total</b>	<b>344</b>	<b>344.00</b>	<b>11,412,256.44</b>	<b>146</b>	<b>107.82</b>	<b>2,040,459.98</b>	<b>490</b>	<b>451.82</b>	<b>13,452,716.42</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,926.40	11	10.40	552,589.96	35	34.40	1,872,516.36
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>1,319,926.40</b>	<b>11</b>	<b>10.40</b>	<b>552,589.96</b>	<b>35</b>	<b>34.40</b>	<b>1,872,516.36</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,297,435.40	77	22.20	703,377.74	143	88.20	3,000,813.14
<b>Personnel Area Total</b>	<b>66</b>	<b>66.00</b>	<b>2,297,435.40</b>	<b>77</b>	<b>22.20</b>	<b>703,377.74</b>	<b>143</b>	<b>88.20</b>	<b>3,000,813.14</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**C R T**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>C R T TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	600	600.00	22,577,435.66	239	145.42	3,791,431.28	839	745.42	26,368,866.94
<b>DEPARTMENT TOTALS</b>	<b>600</b>	<b>600.00</b>	<b>22,577,435.66</b>	<b>239</b>	<b>145.42</b>	<b>3,791,431.28</b>	<b>839</b>	<b>745.42</b>	<b>26,368,866.94</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	234.50	13,107,851.38	11	10.00	1,204,691.80	247	244.50	14,312,543.18
<b>Personnel Area Total</b>	<b>236</b>	<b>234.50</b>	<b>13,107,851.38</b>	<b>11</b>	<b>10.00</b>	<b>1,204,691.80</b>	<b>247</b>	<b>244.50</b>	<b>14,312,543.18</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,135	4,133.00	179,523,573.32	11	11.00	932,901.58	4,146	4,144.00	180,456,474.90
<b>Personnel Area Total</b>	<b>4,135</b>	<b>4,133.00</b>	<b>179,523,573.32</b>	<b>11</b>	<b>11.00</b>	<b>932,901.58</b>	<b>4,146</b>	<b>4,144.00</b>	<b>180,456,474.90</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,371	4,367.50	192,631,424.70	22	21.00	2,137,593.38	4,393	4,388.50	194,769,018.08
<b>DEPARTMENT TOTALS</b>	<b>4,371</b>	<b>4,367.50</b>	<b>192,631,424.70</b>	<b>22</b>	<b>21.00</b>	<b>2,137,593.38</b>	<b>4,393</b>	<b>4,388.50</b>	<b>194,769,018.08</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	165	165.00	8,837,299.90	23	13.00	1,512,210.96	188	178.00	10,349,510.86
<b>Personnel Area Total</b>	<b>165</b>	<b>165.00</b>	<b>8,837,299.90</b>	<b>28</b>	<b>18.00</b>	<b>1,732,211.26</b>	<b>193</b>	<b>183.00</b>	<b>10,569,511.16</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>282,547.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>282,547.20</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,437	1,437.00	56,758,438.62	41	14.00	2,429,005.80	1,478	1,451.00	59,187,444.42
<b>Personnel Area Total</b>	<b>1,437</b>	<b>1,437.00</b>	<b>56,758,438.62</b>	<b>41</b>	<b>14.00</b>	<b>2,429,005.80</b>	<b>1,478</b>	<b>1,451.00</b>	<b>59,187,444.42</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	316.00	13,267,098.78	26	5.00	877,518.98	342	321.00	14,144,617.76
<b>Personnel Area Total</b>	<b>316</b>	<b>316.00</b>	<b>13,267,098.78</b>	<b>26</b>	<b>5.00</b>	<b>877,518.98</b>	<b>342</b>	<b>321.00</b>	<b>14,144,617.76</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	265.00	10,462,782.20	9	4.00	517,794.94	274	269.00	10,980,577.14
<b>Personnel Area Total</b>	<b>265</b>	<b>265.00</b>	<b>10,462,782.20</b>	<b>9</b>	<b>4.00</b>	<b>517,794.94</b>	<b>274</b>	<b>269.00</b>	<b>10,980,577.14</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	463.00	18,855,727.80	12	6.00	650,202.28	475	469.00	19,505,930.08
<b>Personnel Area Total</b>	<b>463</b>	<b>463.00</b>	<b>18,855,727.80</b>	<b>12</b>	<b>6.00</b>	<b>650,202.28</b>	<b>475</b>	<b>469.00</b>	<b>19,505,930.08</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	630	630.00	24,628,269.12	10	7.00	795,843.10	640	637.00	25,424,112.22
<b>Personnel Area Total</b>	<b>630</b>	<b>630.00</b>	<b>24,628,269.12</b>	<b>10</b>	<b>7.00</b>	<b>795,843.10</b>	<b>640</b>	<b>637.00</b>	<b>25,424,112.22</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	345.00	13,619,733.40	4	4.00	461,039.80	349	349.00	14,080,773.20
<b>Personnel Area Total</b>	<b>345</b>	<b>345.00</b>	<b>13,619,733.40</b>	<b>4</b>	<b>4.00</b>	<b>461,039.80</b>	<b>349</b>	<b>349.00</b>	<b>14,080,773.20</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	776.00	35,812,029.24	18	0.00	283,202.40	794	776.00	36,095,231.64
<b>Personnel Area Total</b>	<b>776</b>	<b>776.00</b>	<b>35,812,029.24</b>	<b>18</b>	<b>0.00</b>	<b>283,202.40</b>	<b>794</b>	<b>776.00</b>	<b>36,095,231.64</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	306.00	12,099,648.08	8	5.75	556,908.30	314	311.75	12,656,556.38
<b>Personnel Area Total</b>	<b>306</b>	<b>306.00</b>	<b>12,099,648.08</b>	<b>8</b>	<b>5.75</b>	<b>556,908.30</b>	<b>314</b>	<b>311.75</b>	<b>12,656,556.38</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,595,261.54	1	0.00	12,084.80	73	72.00	3,607,346.34
<b>Personnel Area Total</b>	<b>72</b>	<b>72.00</b>	<b>3,595,261.54</b>	<b>1</b>	<b>0.00</b>	<b>12,084.80</b>	<b>73</b>	<b>72.00</b>	<b>3,607,346.34</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,781	4,781.00	198,218,835.88	152	58.75	8,095,811.36	4,933	4,839.75	206,314,647.24
<b>DEPARTMENT TOTALS</b>	<b>4,781</b>	<b>4,781.00</b>	<b>198,218,835.88</b>	<b>157</b>	<b>63.75</b>	<b>8,315,811.66</b>	<b>4,938</b>	<b>4,844.75</b>	<b>206,534,647.54</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	10,241,867.74	11	3.00	722,625.54	198	190.00	10,964,493.28
<b>Personnel Area Total</b>	<b>187</b>	<b>187.00</b>	<b>10,241,867.74</b>	<b>11</b>	<b>3.00</b>	<b>722,625.54</b>	<b>198</b>	<b>190.00</b>	<b>10,964,493.28</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,600	1,600.00	82,086,480.06	112	16.00	5,251,974.78	1,712	1,616.00	87,338,454.84
<b>Personnel Area Total</b>	<b>1,600</b>	<b>1,600.00</b>	<b>82,086,480.06</b>	<b>112</b>	<b>16.00</b>	<b>5,251,974.78</b>	<b>1,712</b>	<b>1,616.00</b>	<b>87,338,454.84</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	515.00	19,093,340.50	36	1.00	703,963.00	551	516.00	19,797,303.50
<b>Personnel Area Total</b>	<b>515</b>	<b>515.00</b>	<b>19,093,340.50</b>	<b>36</b>	<b>1.00</b>	<b>703,963.00</b>	<b>551</b>	<b>516.00</b>	<b>19,797,303.50</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	578,730.88	2	1.00	186,600.18	11	10.00	765,331.06
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>578,730.88</b>	<b>2</b>	<b>1.00</b>	<b>186,600.18</b>	<b>11</b>	<b>10.00</b>	<b>765,331.06</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,494,125.90	4	4.00	324,787.58	168	168.00	8,818,913.48
<b>Personnel Area Total</b>	<b>164</b>	<b>164.00</b>	<b>8,494,125.90</b>	<b>4</b>	<b>4.00</b>	<b>324,787.58</b>	<b>168</b>	<b>168.00</b>	<b>8,818,913.48</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>192,358.40</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	481,276.90	1	1.00	95,000.10	12	12.00	576,277.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>481,276.90</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>12</b>	<b>12.00</b>	<b>576,277.00</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>566,893.60</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>12</b>	<b>12.00</b>	<b>656,337.76</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,488,102.20	7	2.00	305,999.98	38	33.00	1,794,102.18
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,488,102.20</b>	<b>7</b>	<b>2.00</b>	<b>305,999.98</b>	<b>38</b>	<b>33.00</b>	<b>1,794,102.18</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,529	2,529.00	123,075,142.58	176	31.00	7,828,428.92	2,705	2,560.00	130,903,571.50
<b>DEPARTMENT TOTALS</b>	<b>2,529</b>	<b>2,529.00</b>	<b>123,075,142.58</b>	<b>176</b>	<b>31.00</b>	<b>7,828,428.92</b>	<b>2,705</b>	<b>2,560.00</b>	<b>130,903,571.50</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	853.00	37,946,871.82	117	64.00	6,167,312.84	970	917.00	44,114,184.66
<b>Personnel Area Total</b>	<b>853</b>	<b>853.00</b>	<b>37,946,871.82</b>	<b>117</b>	<b>64.00</b>	<b>6,167,312.84</b>	<b>970</b>	<b>917.00</b>	<b>44,114,184.66</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	853.00	37,946,871.82	117	64.00	6,167,312.84	970	917.00	44,114,184.66
<b>DEPARTMENT TOTALS</b>	<b>853</b>	<b>853.00</b>	<b>37,946,871.82</b>	<b>117</b>	<b>64.00</b>	<b>6,167,312.84</b>	<b>970</b>	<b>917.00</b>	<b>44,114,184.66</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	144.51	6,767,071.22	18	16.48	1,984,727.52	166	160.99	8,751,798.74
<b>Personnel Area Total</b>	<b>148</b>	<b>144.51</b>	<b>6,767,071.22</b>	<b>18</b>	<b>16.48</b>	<b>1,984,727.52</b>	<b>166</b>	<b>160.99</b>	<b>8,751,798.74</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	7,431,339.76	20	4.60	914,293.12	168	152.60	8,345,632.88
<b>Personnel Area Total</b>	<b>148</b>	<b>148.00</b>	<b>7,431,339.76</b>	<b>20</b>	<b>4.60</b>	<b>914,293.12</b>	<b>168</b>	<b>152.60</b>	<b>8,345,632.88</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	201.00	9,985,753.18	13	12.00	2,021,755.06	214	213.00	12,007,508.24
<b>Personnel Area Total</b>	<b>201</b>	<b>201.00</b>	<b>9,985,753.18</b>	<b>13</b>	<b>12.00</b>	<b>2,021,755.06</b>	<b>214</b>	<b>213.00</b>	<b>12,007,508.24</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>8</b>	<b>8.00</b>	<b>470,823.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	135.80	6,818,252.22	9	8.80	1,457,348.62	145	144.60	8,275,600.84
<b>Personnel Area Total</b>	<b>136</b>	<b>135.80</b>	<b>6,818,252.22</b>	<b>9</b>	<b>8.80</b>	<b>1,457,348.62</b>	<b>145</b>	<b>144.60</b>	<b>8,275,600.84</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	876	875.72	40,264,143.40	4	2.00	475,394.40	880	877.72	40,739,537.80
<b>Personnel Area Total</b>	<b>876</b>	<b>875.72</b>	<b>40,264,143.40</b>	<b>4</b>	<b>2.00</b>	<b>475,394.40</b>	<b>880</b>	<b>877.72</b>	<b>40,739,537.80</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	443.00	28,166,162.18	40	17.50	2,695,536.74	483	460.50	30,861,698.92
<b>Personnel Area Total</b>	<b>443</b>	<b>443.00</b>	<b>28,166,162.18</b>	<b>40</b>	<b>17.50</b>	<b>2,695,536.74</b>	<b>483</b>	<b>460.50</b>	<b>30,861,698.92</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	152.60	7,698,294.24	10	9.60	1,480,506.82	165	162.20	9,178,801.06
<b>Personnel Area Total</b>	<b>155</b>	<b>152.60</b>	<b>7,698,294.24</b>	<b>10</b>	<b>9.60</b>	<b>1,480,506.82</b>	<b>165</b>	<b>162.20</b>	<b>9,178,801.06</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	369.00	16,201,364.92	29	8.50	1,719,170.44	398	377.50	17,920,535.36
<b>Personnel Area Total</b>	<b>369</b>	<b>369.00</b>	<b>16,201,364.92</b>	<b>29</b>	<b>8.50</b>	<b>1,719,170.44</b>	<b>398</b>	<b>377.50</b>	<b>17,920,535.36</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>215,000.24</b>	<b>7</b>	<b>7.00</b>	<b>559,198.64</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.50	5,411,242.20	6	5.50	877,664.06	111	110.00	6,288,906.26
<b>Personnel Area Total</b>	<b>105</b>	<b>104.50</b>	<b>5,411,242.20</b>	<b>6</b>	<b>5.50</b>	<b>877,664.06</b>	<b>111</b>	<b>110.00</b>	<b>6,288,906.26</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,148	1,146.00	61,552,879.44	267	12.50	16,115,236.02	1,415	1,158.50	77,668,115.46
<b>Personnel Area Total</b>	<b>1,148</b>	<b>1,146.00</b>	<b>61,552,879.44</b>	<b>267</b>	<b>12.50</b>	<b>16,115,236.02</b>	<b>1,415</b>	<b>1,158.50</b>	<b>77,668,115.46</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,507	1,506.35	66,684,625.54	183	40.00	10,321,551.76	1,690	1,546.35	77,006,177.30
<b>Personnel Area Total</b>	<b>1,507</b>	<b>1,506.35</b>	<b>66,684,625.54</b>	<b>183</b>	<b>40.00</b>	<b>10,321,551.76</b>	<b>1,690</b>	<b>1,546.35</b>	<b>77,006,177.30</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,300	1,299.80	49,883,131.48	9	6.50	992,908.80	1,309	1,306.30	50,876,040.28
<b>Personnel Area Total</b>	<b>1,300</b>	<b>1,299.80</b>	<b>49,883,131.48</b>	<b>9</b>	<b>6.50</b>	<b>992,908.80</b>	<b>1,309</b>	<b>1,306.30</b>	<b>50,876,040.28</b>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,547	6,537.28	307,502,564.98	612	147.98	41,447,810.40	7,159	6,685.26	348,950,375.38
<b>DEPARTMENT TOTALS</b>	<b>6,547</b>	<b>6,537.28</b>	<b>307,502,564.98</b>	<b>612</b>	<b>147.98</b>	<b>41,447,810.40</b>	<b>7,159</b>	<b>6,685.26</b>	<b>348,950,375.38</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**D C F S**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,662	3,661.50	157,642,676.36	240	62.00	9,510,754.50	3,902	3,723.50	167,153,430.86
<b>Personnel Area Total</b>	<b>3,662</b>	<b>3,661.50</b>	<b>157,642,676.36</b>	<b>240</b>	<b>62.00</b>	<b>9,510,754.50</b>	<b>3,902</b>	<b>3,723.50</b>	<b>167,153,430.86</b>

**D C F S TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,662	3,661.50	157,642,676.36	240	62.00	9,510,754.50	3,902	3,723.50	167,153,430.86
<b>DEPARTMENT TOTALS</b>	<b>3,662</b>	<b>3,661.50</b>	<b>157,642,676.36</b>	<b>240</b>	<b>62.00</b>	<b>9,510,754.50</b>	<b>3,902</b>	<b>3,723.50</b>	<b>167,153,430.86</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**D N R**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,477,415.02	7	5.00	599,753.70	77	75.00	5,077,168.72
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>4,477,415.02</b>	<b>7</b>	<b>5.00</b>	<b>599,753.70</b>	<b>77</b>	<b>75.00</b>	<b>5,077,168.72</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	8,310,548.48	1	1.00	103,563.20	160	160.00	8,414,111.68
<b>Personnel Area Total</b>	<b>159</b>	<b>159.00</b>	<b>8,310,548.48</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>160</b>	<b>160.00</b>	<b>8,414,111.68</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,499,795.26	0	0.00	0.00	61	61.00	3,499,795.26
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,499,795.26</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>61.00</b>	<b>3,499,795.26</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,869,692.80	2	1.00	135,764.20	46	45.00	3,005,457.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>2,869,692.80</b>	<b>2</b>	<b>1.00</b>	<b>135,764.20</b>	<b>46</b>	<b>45.00</b>	<b>3,005,457.00</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	334.00	19,157,451.56	10	7.00	839,081.10	344	341.00	19,996,532.66
<b>DEPARTMENT TOTALS</b>	<b>334</b>	<b>334.00</b>	<b>19,157,451.56</b>	<b>10</b>	<b>7.00</b>	<b>839,081.10</b>	<b>344</b>	<b>341.00</b>	<b>19,996,532.66</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	717.00	33,944,639.04	111	11.00	4,002,403.08	828	728.00	37,947,042.12
<b>Personnel Area Total</b>	<b>717</b>	<b>717.00</b>	<b>33,944,639.04</b>	<b>111</b>	<b>11.00</b>	<b>4,002,403.08</b>	<b>828</b>	<b>728.00</b>	<b>37,947,042.12</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	717.00	33,944,639.04	111	11.00	4,002,403.08	828	728.00	37,947,042.12
<b>DEPARTMENT TOTALS</b>	<b>717</b>	<b>717.00</b>	<b>33,944,639.04</b>	<b>111</b>	<b>11.00</b>	<b>4,002,403.08</b>	<b>828</b>	<b>728.00</b>	<b>37,947,042.12</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,669,401.36	9	9.00	887,640.52	90	90.00	5,557,041.88
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>4,669,401.36</b>	<b>9</b>	<b>9.00</b>	<b>887,640.52</b>	<b>90</b>	<b>90.00</b>	<b>5,557,041.88</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	17,671,180.80	1	0.00	50,221.60	349	348.00	17,721,402.40
<b>Personnel Area Total</b>	<b>348</b>	<b>348.00</b>	<b>17,671,180.80</b>	<b>1</b>	<b>0.00</b>	<b>50,221.60</b>	<b>349</b>	<b>348.00</b>	<b>17,721,402.40</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,076,817.36	0	0.00	0.00	171	171.00	9,076,817.36
<b>Personnel Area Total</b>	<b>171</b>	<b>171.00</b>	<b>9,076,817.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>171</b>	<b>171.00</b>	<b>9,076,817.36</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,941,700.40	9	0.00	236,080.00	98	88.75	5,177,780.40
<b>Personnel Area Total</b>	<b>89</b>	<b>88.75</b>	<b>4,941,700.40</b>	<b>9</b>	<b>0.00</b>	<b>236,080.00</b>	<b>98</b>	<b>88.75</b>	<b>5,177,780.40</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	688.75	36,359,099.92	19	9.00	1,173,942.12	708	697.75	37,533,042.04
<b>DEPARTMENT TOTALS</b>	<b>689</b>	<b>688.75</b>	<b>36,359,099.92</b>	<b>19</b>	<b>9.00</b>	<b>1,173,942.12</b>	<b>708</b>	<b>697.75</b>	<b>37,533,042.04</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**L W C**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,069	1,067.66	46,099,853.54	83	10.00	2,639,180.42	1,152	1,077.66	48,739,033.96
<b>Personnel Area Total</b>	<b>1,069</b>	<b>1,067.66</b>	<b>46,099,853.54</b>	<b>83</b>	<b>10.00</b>	<b>2,639,180.42</b>	<b>1,152</b>	<b>1,077.66</b>	<b>48,739,033.96</b>
<b>L W C TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,069	1,067.66	46,099,853.54	83	10.00	2,639,180.42	1,152	1,077.66	48,739,033.96
<b>DEPARTMENT TOTALS</b>	<b>1,069</b>	<b>1,067.66</b>	<b>46,099,853.54</b>	<b>83</b>	<b>10.00</b>	<b>2,639,180.42</b>	<b>1,152</b>	<b>1,077.66</b>	<b>48,739,033.96</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,335,295.60	3	1.00	182,004.16	70	68.00	3,517,299.76
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>3,335,295.60</b>	<b>3</b>	<b>1.00</b>	<b>182,004.16</b>	<b>70</b>	<b>68.00</b>	<b>3,517,299.76</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	238.00	12,908,773.28	1	1.00	123,614.40	239	239.00	13,032,387.68
<b>Personnel Area Total</b>	<b>238</b>	<b>238.00</b>	<b>12,908,773.28</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>239</b>	<b>239.00</b>	<b>13,032,387.68</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	248.00	11,998,861.16	20	4.00	973,893.96	268	252.00	12,972,755.12
<b>Personnel Area Total</b>	<b>248</b>	<b>248.00</b>	<b>11,998,861.16</b>	<b>20</b>	<b>4.00</b>	<b>973,893.96</b>	<b>268</b>	<b>252.00</b>	<b>12,972,755.12</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	298.75	13,836,712.76	14	3.00	782,042.30	313	301.75	14,618,755.06
<b>Personnel Area Total</b>	<b>299</b>	<b>298.75</b>	<b>13,836,712.76</b>	<b>14</b>	<b>3.00</b>	<b>782,042.30</b>	<b>313</b>	<b>301.75</b>	<b>14,618,755.06</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	851.75	42,079,642.80	38	9.00	2,061,554.82	890	860.75	44,141,197.62
<b>DEPARTMENT TOTALS</b>	<b>852</b>	<b>851.75</b>	<b>42,079,642.80</b>	<b>38</b>	<b>9.00</b>	<b>2,061,554.82</b>	<b>890</b>	<b>860.75</b>	<b>44,141,197.62</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,320,063.32	47	0.00	387,108.80	138	91.00	5,707,172.12
<b>Personnel Area Total</b>	<b>91</b>	<b>91.00</b>	<b>5,320,063.32</b>	<b>47</b>	<b>0.00</b>	<b>387,108.80</b>	<b>138</b>	<b>91.00</b>	<b>5,707,172.12</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,025,169.60	0	0.00	0.00	17	17.00	1,025,169.60
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>1,025,169.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,025,169.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,164,988.80	1	0.60	19,032.00	42	41.60	2,184,020.80
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,164,988.80</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>42</b>	<b>41.60</b>	<b>2,184,020.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>215,367.88</b>	<b>3</b>	<b>3.00</b>	<b>215,367.88</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	4,145,502.40	1	1.00	119,766.40	63	63.00	4,265,268.80
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>4,145,502.40</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>63</b>	<b>63.00</b>	<b>4,265,268.80</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	211.00	12,655,724.12	52	4.60	741,275.08	263	215.60	13,396,999.20
<b>DEPARTMENT TOTALS</b>	<b>211</b>	<b>211.00</b>	<b>12,655,724.12</b>	<b>52</b>	<b>4.60</b>	<b>741,275.08</b>	<b>263</b>	<b>215.60</b>	<b>13,396,999.20</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	537	537.00	19,758,186.27	120	117.71	7,216,530.46	657	654.71	26,974,716.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>537</b>	<b>537.00</b>	<b>19,758,186.27</b>	<b>120</b>	<b>117.71</b>	<b>7,216,530.46</b>	<b>657</b>	<b>654.71</b>	<b>26,974,716.73</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	293	293.00	10,166,721.41	58	58.00	3,690,149.02	351	351.00	13,856,870.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>293</b>	<b>293.00</b>	<b>10,166,721.41</b>	<b>58</b>	<b>58.00</b>	<b>3,690,149.02</b>	<b>351</b>	<b>351.00</b>	<b>13,856,870.43</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	10	9.00	1,714,131.00	10	9.00	1,714,131.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>9.00</b>	<b>1,714,131.00</b>	<b>10</b>	<b>9.00</b>	<b>1,714,131.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	843	836.61	30,460,788.80	2,954	2,658.34	187,739,986.40	3,797	3,494.95	218,200,775.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>843</b>	<b>836.61</b>	<b>30,460,788.80</b>	<b>2,954</b>	<b>2,658.34</b>	<b>187,739,986.40</b>	<b>3,797</b>	<b>3,494.95</b>	<b>218,200,775.20</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	52	52.00	1,388,774.40	192	144.68	6,589,327.00	244	196.68	7,978,101.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,388,774.40</b>	<b>192</b>	<b>144.68</b>	<b>6,589,327.00</b>	<b>244</b>	<b>196.68</b>	<b>7,978,101.40</b>
<b>0603 - University of New Orleans</b>									
Education Employees	173	172.55	5,644,213.00	1,023	643.70	44,439,054.00	1,196	816.25	50,083,267.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>173</b>	<b>172.55</b>	<b>5,644,213.00</b>	<b>1,023</b>	<b>643.70</b>	<b>44,439,054.00</b>	<b>1,196</b>	<b>816.25</b>	<b>50,083,267.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	365	364.75	11,961,088.23	1,070	1,005.44	90,510,381.36	1,435	1,370.19	102,471,469.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>365</b>	<b>364.75</b>	<b>11,961,088.23</b>	<b>1,070</b>	<b>1,005.44</b>	<b>90,510,381.36</b>	<b>1,435</b>	<b>1,370.19</b>	<b>102,471,469.59</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	54	53.50	1,494,625.60	150	110.85	4,949,598.00	204	164.35	6,444,223.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>53.50</b>	<b>1,494,625.60</b>	<b>150</b>	<b>110.85</b>	<b>4,949,598.00</b>	<b>204</b>	<b>164.35</b>	<b>6,444,223.60</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	70	68.50	1,949,343.12	204	203.00	11,315,438.49	274	271.50	13,264,781.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>68.50</b>	<b>1,949,343.12</b>	<b>204</b>	<b>203.00</b>	<b>11,315,438.49</b>	<b>274</b>	<b>271.50</b>	<b>13,264,781.61</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	257	254.75	8,207,347.20	586	578.08	39,445,496.00	843	832.83	47,652,843.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>257</b>	<b>254.75</b>	<b>8,207,347.20</b>	<b>586</b>	<b>578.08</b>	<b>39,445,496.00</b>	<b>843</b>	<b>832.83</b>	<b>47,652,843.20</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	8	8.00	293,342.40	120	93.44	8,856,353.00	128	101.44	9,149,695.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>293,342.40</b>	<b>120</b>	<b>93.44</b>	<b>8,856,353.00</b>	<b>128</b>	<b>101.44</b>	<b>9,149,695.40</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	39	38.87	1,240,179.20	122	118.00	10,053,371.00	161	156.87	11,293,550.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>39</b>	<b>38.87</b>	<b>1,240,179.20</b>	<b>122</b>	<b>118.00</b>	<b>10,053,371.00</b>	<b>161</b>	<b>156.87</b>	<b>11,293,550.20</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	2,364	2,348.46	84,305,642.48	1,148	1,094.84	85,612,253.57	3,512	3,443.30	169,917,896.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,364</b>	<b>2,348.46</b>	<b>84,305,642.48</b>	<b>1,148</b>	<b>1,094.84</b>	<b>85,612,253.57</b>	<b>3,512</b>	<b>3,443.30</b>	<b>169,917,896.05</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	46	46.00	1,292,659.20	447	229.50	12,504,218.18	493	275.50	13,796,877.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>1,292,659.20</b>	<b>447</b>	<b>229.50</b>	<b>12,504,218.18</b>	<b>493</b>	<b>275.50</b>	<b>13,796,877.38</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>28,807.74</b>	<b>14</b>	<b>14.00</b>	<b>1,233,850.00</b>	<b>15</b>	<b>15.00</b>	<b>1,262,657.74</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	329	323.00	9,837,019.26	874	863.00	43,232,263.42	1,203	1,186.00	53,069,282.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>329</b>	<b>323.00</b>	<b>9,837,019.26</b>	<b>874</b>	<b>863.00</b>	<b>43,232,263.42</b>	<b>1,203</b>	<b>1,186.00</b>	<b>53,069,282.68</b>
<b>0617 - SU New Orleans</b>									
Education Employees	63	63.00	1,820,861.12	209	192.99	9,249,181.33	272	255.99	11,070,042.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>1,820,861.12</b>	<b>209</b>	<b>192.99</b>	<b>9,249,181.33</b>	<b>272</b>	<b>255.99</b>	<b>11,070,042.45</b>
<b>0618 - SU Shreveport</b>									
Education Employees	48	48.00	1,268,622.06	239	174.88	6,615,560.00	287	222.88	7,884,182.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>1,268,622.06</b>	<b>239</b>	<b>174.88</b>	<b>6,615,560.00</b>	<b>287</b>	<b>222.88</b>	<b>7,884,182.06</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	16	16.00	1,696,203.08	16	16.00	1,696,203.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>	<b>16.00</b>	<b>1,696,203.08</b>	<b>16</b>	<b>16.00</b>	<b>1,696,203.08</b>
<b>0621 - Nicholls State University</b>									
Education Employees	212	212.00	5,731,846.34	610	536.25	21,930,990.04	822	748.25	27,662,836.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>212</b>	<b>212.00</b>	<b>5,731,846.34</b>	<b>610</b>	<b>536.25</b>	<b>21,930,990.04</b>	<b>822</b>	<b>748.25</b>	<b>27,662,836.38</b>
<b>0623 - Grambling State University</b>									
Education Employees	126	126.00	3,731,330.22	393	376.40	20,573,228.39	519	502.40	24,304,558.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>126</b>	<b>126.00</b>	<b>3,731,330.22</b>	<b>393</b>	<b>376.40</b>	<b>20,573,228.39</b>	<b>519</b>	<b>502.40</b>	<b>24,304,558.61</b>
<b>0625 - La Tech University</b>									
Education Employees	260	258.00	7,037,290.00	727	678.84	40,605,857.19	987	936.84	47,643,147.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>260</b>	<b>258.00</b>	<b>7,037,290.00</b>	<b>727</b>	<b>678.84</b>	<b>40,605,857.19</b>	<b>987</b>	<b>936.84</b>	<b>47,643,147.19</b>
<b>0627 - McNeese State University</b>									
Education Employees	179	177.47	5,036,063.76	632	416.40	26,550,736.66	811	593.87	31,586,800.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>179</b>	<b>177.47</b>	<b>5,036,063.76</b>	<b>632</b>	<b>416.40</b>	<b>26,550,736.66</b>	<b>811</b>	<b>593.87</b>	<b>31,586,800.42</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	211	208.60	6,041,985.30	730	548.55	30,177,662.60	941	757.15	36,219,647.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>211</b>	<b>208.60</b>	<b>6,041,985.30</b>	<b>730</b>	<b>548.55</b>	<b>30,177,662.60</b>	<b>941</b>	<b>757.15</b>	<b>36,219,647.90</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0631 - Northwestern State University</b>									
Education Employees	153	153.00	4,550,591.10	475	451.22	24,806,325.10	628	604.22	29,356,916.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>153</b>	<b>153.00</b>	<b>4,550,591.10</b>	<b>475</b>	<b>451.22</b>	<b>24,806,325.10</b>	<b>628</b>	<b>604.22</b>	<b>29,356,916.20</b>
<b>0634 - Southeastern La University</b>									
Education Employees	336	335.00	9,708,499.20	855	713.92	42,677,919.44	1,191	1,048.92	52,386,418.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>336</b>	<b>335.00</b>	<b>9,708,499.20</b>	<b>855</b>	<b>713.92</b>	<b>42,677,919.44</b>	<b>1,191</b>	<b>1,048.92</b>	<b>52,386,418.64</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	339	339.00	10,647,603.20	960	798.10	57,097,518.33	1,299	1,137.10	67,745,121.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>339</b>	<b>339.00</b>	<b>10,647,603.20</b>	<b>960</b>	<b>798.10</b>	<b>57,097,518.33</b>	<b>1,299</b>	<b>1,137.10</b>	<b>67,745,121.53</b>
<b>0641 - Delgado Community College</b>									
Education Employees	181	176.00	5,791,905.53	775	674.55	34,634,595.98	956	850.55	40,426,501.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>181</b>	<b>176.00</b>	<b>5,791,905.53</b>	<b>775</b>	<b>674.55</b>	<b>34,634,595.98</b>	<b>956</b>	<b>850.55</b>	<b>40,426,501.51</b>
<b>0643 - Nunez Community College</b>									
Education Employees	26	25.40	694,623.32	90	76.00	4,211,385.22	116	101.40	4,906,008.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>26</b>	<b>25.40</b>	<b>694,623.32</b>	<b>90</b>	<b>76.00</b>	<b>4,211,385.22</b>	<b>116</b>	<b>101.40</b>	<b>4,906,008.54</b>
<b>0644 - Bossier Community College</b>									
Education Employees	85	85.00	2,415,863.34	470	267.30	12,070,552.03	555	352.30	14,486,415.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>85</b>	<b>85.00</b>	<b>2,415,863.34</b>	<b>470</b>	<b>267.30</b>	<b>12,070,552.03</b>	<b>555</b>	<b>352.30</b>	<b>14,486,415.37</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	61	61.00	3,157,996.40	12	11.00	901,348.24	73	72.00	4,059,344.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,157,996.40</b>	<b>12</b>	<b>11.00</b>	<b>901,348.24</b>	<b>73</b>	<b>72.00</b>	<b>4,059,344.64</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	6	6.00	262,142.40	52	50.40	3,659,958.38	58	56.40	3,922,100.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>262,142.40</b>	<b>52</b>	<b>50.40</b>	<b>3,659,958.38</b>	<b>58</b>	<b>56.40</b>	<b>3,922,100.78</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	77	77.00	3,313,171.16	77	77.00	3,313,171.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>77</b>	<b>77.00</b>	<b>3,313,171.16</b>	<b>77</b>	<b>77.00</b>	<b>3,313,171.16</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	303,512.90	90	89.50	4,308,992.95	101	100.50	4,612,505.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>303,512.90</b>	<b>90</b>	<b>89.50</b>	<b>4,308,992.95</b>	<b>101</b>	<b>100.50</b>	<b>4,612,505.85</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	575,053.00	116	116.00	4,273,126.74	138	138.00	4,848,179.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>575,053.00</b>	<b>116</b>	<b>116.00</b>	<b>4,273,126.74</b>	<b>138</b>	<b>138.00</b>	<b>4,848,179.74</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>232,000.00</b>	<b>3</b>	<b>3.00</b>	<b>232,000.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>561,860.42</b>	<b>81</b>	<b>79.00</b>	<b>3,705,858.71</b>	<b>102</b>	<b>100.00</b>	<b>4,267,719.13</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	24	24.00	725,682.62	95	95.00	4,365,133.99	119	119.00	5,090,816.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>725,682.62</b>	<b>95</b>	<b>95.00</b>	<b>4,365,133.99</b>	<b>119</b>	<b>119.00</b>	<b>5,090,816.61</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	46	46.00	1,345,837.07	249	248.00	10,979,323.31	295	294.00	12,325,160.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>1,345,837.07</b>	<b>249</b>	<b>248.00</b>	<b>10,979,323.31</b>	<b>295</b>	<b>294.00</b>	<b>12,325,160.38</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	11	11.00	327,825.01	68	68.00	3,094,950.93	79	79.00	3,422,775.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>327,825.01</b>	<b>68</b>	<b>68.00</b>	<b>3,094,950.93</b>	<b>79</b>	<b>79.00</b>	<b>3,422,775.94</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	33	33.00	973,070.93	179	146.32	6,849,954.70	212	179.32	7,823,025.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>33</b>	<b>33.00</b>	<b>973,070.93</b>	<b>179</b>	<b>146.32</b>	<b>6,849,954.70</b>	<b>212</b>	<b>179.32</b>	<b>7,823,025.63</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	70	70.00	2,054,699.45	393	255.45	14,560,959.68	463	325.45	16,615,659.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>2,054,699.45</b>	<b>393</b>	<b>255.45</b>	<b>14,560,959.68</b>	<b>463</b>	<b>325.45</b>	<b>16,615,659.13</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	36	35.50	3,287,784.58	36	35.50	3,287,784.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>35.50</b>	<b>3,287,784.58</b>	<b>36</b>	<b>35.50</b>	<b>3,287,784.58</b>

**HIGHER EDUCATION TOTALS**

Education Employees	7,955	7,909.46	262,793,503.00	17,724	15,137.15	955,532,679.66	25,679	23,046.61	1,218,326,182.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>7,955</b>	<b>7,909.46</b>	<b>262,793,503.00</b>	<b>17,724</b>	<b>15,137.15</b>	<b>955,532,679.66</b>	<b>25,679</b>	<b>23,046.61</b>	<b>1,218,326,182.66</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	24	24.00	921,208.11	146	144.20	10,819,066.71	170	168.20	11,740,274.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>921,208.11</b>	<b>146</b>	<b>144.20</b>	<b>10,819,066.71</b>	<b>170</b>	<b>168.20</b>	<b>11,740,274.82</b>
<b>0315 - University Medical Center</b>									
Education Employees	583	579.15	23,639,100.07	193	138.10	10,625,840.02	776	717.25	34,264,940.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>583</b>	<b>579.15</b>	<b>23,639,100.07</b>	<b>193</b>	<b>138.10</b>	<b>10,625,840.02</b>	<b>776</b>	<b>717.25</b>	<b>34,264,940.09</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	264	262.20	9,441,929.41	72	32.50	2,645,496.83	336	294.70	12,087,426.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>264</b>	<b>262.20</b>	<b>9,441,929.41</b>	<b>72</b>	<b>32.50</b>	<b>2,645,496.83</b>	<b>336</b>	<b>294.70</b>	<b>12,087,426.24</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	287	286.90	10,513,491.81	87	56.35	4,336,225.77	374	343.25	14,849,717.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>287</b>	<b>286.90</b>	<b>10,513,491.81</b>	<b>87</b>	<b>56.35</b>	<b>4,336,225.77</b>	<b>374</b>	<b>343.25</b>	<b>14,849,717.58</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	422	421.10	15,681,978.99	107	49.92	5,238,413.48	529	471.02	20,920,392.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>422</b>	<b>421.10</b>	<b>15,681,978.99</b>	<b>107</b>	<b>49.92</b>	<b>5,238,413.48</b>	<b>529</b>	<b>471.02</b>	<b>20,920,392.47</b>
<b>0321 - Leonard J Chabert Medical Cntr</b>									
Education Employees	715	711.98	24,871,459.96	91	73.90	4,952,560.39	806	785.88	29,824,020.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>715</b>	<b>711.98</b>	<b>24,871,459.96</b>	<b>91</b>	<b>73.90</b>	<b>4,952,560.39</b>	<b>806</b>	<b>785.88</b>	<b>29,824,020.35</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0322 - Charity Hospital &amp; Med Ctr</b>									
Education Employees	1,703	1,699.88	79,885,502.49	344	226.07	21,201,670.74	2,047	1,925.95	101,087,173.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,703</b>	<b>1,699.88</b>	<b>79,885,502.49</b>	<b>344</b>	<b>226.07</b>	<b>21,201,670.74</b>	<b>2,047</b>	<b>1,925.95</b>	<b>101,087,173.23</b>

**HEALTH CARE SERVICES TOTALS**

Education Employees	3,998	3,985.21	164,954,670.84	1,040	721.04	59,819,273.94	5,038	4,706.25	224,773,944.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,998</b>	<b>3,985.21</b>	<b>164,954,670.84</b>	<b>1,040</b>	<b>721.04</b>	<b>59,819,273.94</b>	<b>5,038</b>	<b>4,706.25</b>	<b>224,773,944.78</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**DEPT OF EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>113,692.80</b>	<b>10</b>	<b>10.00</b>	<b>730,906.02</b>	<b>12</b>	<b>12.00</b>	<b>844,598.82</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	411.83	26,165,065.06	75	54.50	5,896,694.44	488	466.33	32,061,759.50
<b>Personnel Area Total</b>	<b>413</b>	<b>411.83</b>	<b>26,165,065.06</b>	<b>75</b>	<b>54.50</b>	<b>5,896,694.44</b>	<b>488</b>	<b>466.33</b>	<b>32,061,759.50</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,136	912.25	50,932,623.82	1,136	912.25	50,932,623.82
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,136</b>	<b>912.25</b>	<b>50,932,623.82</b>	<b>1,136</b>	<b>912.25</b>	<b>50,932,623.82</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	129	126.00	7,583,828.20	134	131.00	7,831,618.60
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>129</b>	<b>126.00</b>	<b>7,583,828.20</b>	<b>134</b>	<b>131.00</b>	<b>7,831,618.60</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	418.83	26,526,548.26	1,350	1,102.75	65,144,052.48	1,770	1,521.58	91,670,600.74
<b>DEPARTMENT TOTALS</b>	<b>420</b>	<b>418.83</b>	<b>26,526,548.26</b>	<b>1,350</b>	<b>1,102.75</b>	<b>65,144,052.48</b>	<b>1,770</b>	<b>1,521.58</b>	<b>91,670,600.74</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	3,930,920.56	177	156.00	8,832,448.74	304	283.00	12,763,369.30
<b>Personnel Area Total</b>	<b>127</b>	<b>127.00</b>	<b>3,930,920.56</b>	<b>177</b>	<b>156.00</b>	<b>8,832,448.74</b>	<b>304</b>	<b>283.00</b>	<b>12,763,369.30</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	4,427,071.22	58	47.00	3,093,334.40	216	205.00	7,520,405.62
<b>Personnel Area Total</b>	<b>158</b>	<b>158.00</b>	<b>4,427,071.22</b>	<b>58</b>	<b>47.00</b>	<b>3,093,334.40</b>	<b>216</b>	<b>205.00</b>	<b>7,520,405.62</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	160	119.48	6,055,322.26	170	129.48	6,367,025.34
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>311,703.08</b>	<b>160</b>	<b>119.48</b>	<b>6,055,322.26</b>	<b>170</b>	<b>129.48</b>	<b>6,367,025.34</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
<b>Personnel Area Total</b>	<b>69</b>	<b>68.50</b>	<b>3,726,460.40</b>	<b>6</b>	<b>5.75</b>	<b>531,181.04</b>	<b>75</b>	<b>74.25</b>	<b>4,257,641.44</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	60.00	2,963,510.16	91	67.00	3,271,990.54
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>308,480.38</b>	<b>84</b>	<b>60.00</b>	<b>2,963,510.16</b>	<b>91</b>	<b>67.00</b>	<b>3,271,990.54</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	370.50	12,704,635.64	485	388.23	21,475,796.60	856	758.73	34,180,432.24
<b>DEPARTMENT TOTALS</b>	<b>371</b>	<b>370.50</b>	<b>12,704,635.64</b>	<b>485</b>	<b>388.23</b>	<b>21,475,796.60</b>	<b>856</b>	<b>758.73</b>	<b>34,180,432.24</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,819,588.50	13	13.00	838,989.58	89	89.00	4,658,578.08
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>3,819,588.50</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>94</b>	<b>94.00</b>	<b>4,883,578.18</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,819,588.50	13	13.00	838,989.58	89	89.00	4,658,578.08
<b>DEPARTMENT TOTALS</b>	<b>76</b>	<b>76.00</b>	<b>3,819,588.50</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>94</b>	<b>94.00</b>	<b>4,883,578.18</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	515.00	22,793,523.48	107	86.50	5,056,600.64	624	601.50	27,850,124.12
<b>Personnel Area Total</b>	<b>517</b>	<b>515.00</b>	<b>22,793,523.48</b>	<b>107</b>	<b>86.50</b>	<b>5,056,600.64</b>	<b>624</b>	<b>601.50</b>	<b>27,850,124.12</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	515.00	22,793,523.48	107	86.50	5,056,600.64	624	601.50	27,850,124.12
<b>DEPARTMENT TOTALS</b>	<b>517</b>	<b>515.00</b>	<b>22,793,523.48</b>	<b>107</b>	<b>86.50</b>	<b>5,056,600.64</b>	<b>624</b>	<b>601.50</b>	<b>27,850,124.12</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	492.55	26,649,823.20	510	492.55	26,649,823.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>510</b>	<b>492.55</b>	<b>26,649,823.20</b>	<b>510</b>	<b>492.55</b>	<b>26,649,823.20</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	492.55	26,649,823.20	510	492.55	26,649,823.20
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>510</b>	<b>492.55</b>	<b>26,649,823.20</b>	<b>510</b>	<b>492.55</b>	<b>26,649,823.20</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,471,878.34	31	31.00	3,306,287.92	258	258.00	14,778,166.26
<b>Personnel Area Total</b>	<b>227</b>	<b>227.00</b>	<b>11,471,878.34</b>	<b>31</b>	<b>31.00</b>	<b>3,306,287.92</b>	<b>258</b>	<b>258.00</b>	<b>14,778,166.26</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,471,878.34	31	31.00	3,306,287.92	258	258.00	14,778,166.26
<b>DEPARTMENT TOTALS</b>	<b>227</b>	<b>227.00</b>	<b>11,471,878.34</b>	<b>31</b>	<b>31.00</b>	<b>3,306,287.92</b>	<b>258</b>	<b>258.00</b>	<b>14,778,166.26</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.00	746,923.29	19	11.00	857,204.89
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>17</b>	<b>9.00</b>	<b>746,923.29</b>	<b>19</b>	<b>11.00</b>	<b>857,204.89</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.00	746,923.29	19	11.00	857,204.89
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>17</b>	<b>9.00</b>	<b>746,923.29</b>	<b>19</b>	<b>11.00</b>	<b>857,204.89</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	286.20	13,921,541.92	178	14.00	3,244,226.18	465	300.20	17,165,768.10
<b>Personnel Area Total</b>	<b>287</b>	<b>286.20</b>	<b>13,921,541.92</b>	<b>178</b>	<b>14.00</b>	<b>3,244,226.18</b>	<b>465</b>	<b>300.20</b>	<b>17,165,768.10</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	286.20	13,921,541.92	178	14.00	3,244,226.18	465	300.20	17,165,768.10
<b>DEPARTMENT TOTALS</b>	<b>287</b>	<b>286.20</b>	<b>13,921,541.92</b>	<b>178</b>	<b>14.00</b>	<b>3,244,226.18</b>	<b>465</b>	<b>300.20</b>	<b>17,165,768.10</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,656,007.64	32	7.80	1,731,521.22	77	52.80	4,387,528.86
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>2,656,007.64</b>	<b>32</b>	<b>7.80</b>	<b>1,731,521.22</b>	<b>77</b>	<b>52.80</b>	<b>4,387,528.86</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,656,007.64	32	7.80	1,731,521.22	77	52.80	4,387,528.86
<b>DEPARTMENT TOTALS</b>	<b>45</b>	<b>45.00</b>	<b>2,656,007.64</b>	<b>32</b>	<b>7.80</b>	<b>1,731,521.22</b>	<b>77</b>	<b>52.80</b>	<b>4,387,528.86</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,376	1,375.30	79,822,668.12	1,502	1,394.65	64,910,833.35	2,878	2,769.95	144,733,501.47
VETERANS AFFAIRS	787	787.00	24,242,575.76	103	7.00	2,259,709.14	890	794.00	26,502,284.90
ECONOMIC DEVELOPMENT	69	66.50	3,610,471.02	54	54.00	5,423,566.72	123	120.50	9,034,037.74
C R T	600	600.00	22,577,435.66	239	145.42	3,791,431.28	839	745.42	26,368,866.94
D O T D	4,371	4,367.50	192,631,424.70	22	21.00	2,137,593.38	4,393	4,388.50	194,769,018.08
DPSC - CORRECTIONS	4,781	4,781.00	198,218,835.88	157	63.75	8,315,811.66	4,938	4,844.75	206,534,647.54
DPSC - PUBLIC SAFETY	2,529	2,529.00	123,075,142.58	176	31.00	7,828,428.92	2,705	2,560.00	130,903,571.50
DYS-OFF OF JUV JUST	853	853.00	37,946,871.82	117	64.00	6,167,312.84	970	917.00	44,114,184.66
D H H	6,547	6,537.28	307,502,564.98	612	147.98	41,447,810.40	7,159	6,685.26	348,950,375.38
D C F S	3,662	3,661.50	157,642,676.36	240	62.00	9,510,754.50	3,902	3,723.50	167,153,430.86
D N R	334	334.00	19,157,451.56	10	7.00	839,081.10	344	341.00	19,996,532.66
REVENUE	717	717.00	33,944,639.04	111	11.00	4,002,403.08	828	728.00	37,947,042.12
D E Q	689	688.75	36,359,099.92	19	9.00	1,173,942.12	708	697.75	37,533,042.04
L W C	1,069	1,067.66	46,099,853.54	83	10.00	2,639,180.42	1,152	1,077.66	48,739,033.96
WILDLIFE & FISHERIES	852	851.75	42,079,642.80	38	9.00	2,061,554.82	890	860.75	44,141,197.62
CIVIL SERVICE AGENCIES	211	211.00	12,655,724.12	52	4.60	741,275.08	263	215.60	13,396,999.20
HIGHER EDUCATION	7,955	7,909.46	262,793,503.00	17,724	15,137.15	955,532,679.66	25,679	23,046.61	1,218,326,182.66
HEALTH CARE SERVICES	3,998	3,985.21	164,954,670.84	1,040	721.04	59,819,273.94	5,038	4,706.25	224,773,944.78
DEPT OF EDUCATION	420	418.83	26,526,548.26	1,350	1,102.75	65,144,052.48	1,770	1,521.58	91,670,600.74
EDUCATION - OTHER	371	370.50	12,704,635.64	485	388.23	21,475,796.60	856	758.73	34,180,432.24
PUBLIC SERVICE COMM	76	76.00	3,819,588.50	18	18.00	1,063,989.68	94	94.00	4,883,578.18
AGRICULTURE	517	515.00	22,793,523.48	107	86.50	5,056,600.64	624	601.50	27,850,124.12
JUSTICE	0	0.00	0.00	510	492.55	26,649,823.20	510	492.55	26,649,823.20
INSURANCE	227	227.00	11,471,878.34	31	31.00	3,306,287.92	258	258.00	14,778,166.26
LIEUTENANT GOVERNOR	2	2.00	110,281.60	17	9.00	746,923.29	19	11.00	857,204.89
SECRETARY OF STATE	287	286.20	13,921,541.92	178	14.00	3,244,226.18	465	300.20	17,165,768.10
TREASURY	45	45.00	2,656,007.64	32	7.80	1,731,521.22	77	52.80	4,387,528.86
<b>TOTALS</b>	<b>43,345</b>	<b>43,263.44</b>	<b>1,859,319,257.08</b>	<b>25,027</b>	<b>20,049.42</b>	<b>1,307,021,863.62</b>	<b>68,372</b>	<b>63,312.86</b>	<b>3,166,341,120.70</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/19/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	11,953	11,894.67	427,748,173.84	18,764	15,858.19	1,015,351,953.60	30,717	27,752.86	1,443,100,127.44
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,392	31,368.77	1,431,571,083.24	6,253	4,181.23	291,224,909.62	37,645	35,550.00	1,722,795,992.86
<b>TOTALS</b>	<b>43,345</b>	<b>43,263.44</b>	<b>1,859,319,257.08</b>	<b>25,027</b>	<b>20,049.42</b>	<b>1,307,021,863.62</b>	<b>68,372</b>	<b>63,312.86</b>	<b>3,166,341,120.70</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>43,345</b>	<b>43,263.44</b>	<b>1,859,319,257.08</b>	<b>25,017</b>	<b>20,039.42</b>	<b>1,306,576,863.22</b>	<b>68,362</b>	<b>63,302.86</b>	<b>3,165,896,120.30</b>
Employees with In-State Resident	41,062		1,772,936,125.60	21,445		1,148,118,961.38	62,507		2,921,055,086.98
Employees with Out-of State Resident	847		31,419,154.18	186		8,793,922.00	1,033		40,213,076.18
Employees with Unknown Resident	1,436		54,963,977.30	3,396		150,108,980.24	4,832		205,072,957.54