



Report on State Employment

EXTRACT

Data as of 3/15/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/15/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	67.12	4,534,082.16	89	67.12	4,534,082.16
Personnel Area Total	0	0.00	0.00	89	67.12	4,534,082.16	89	67.12	4,534,082.16
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.25	1,522,017.12	3	1.00	184,080.00	38	35.25	1,706,097.12
Personnel Area Total	35	34.25	1,522,017.12	3	1.00	184,080.00	38	35.25	1,706,097.12
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,771,843.32	0	0.00	0.00	31	31.00	1,771,843.32
Personnel Area Total	31	31.00	1,771,843.32	0	0.00	0.00	31	31.00	1,771,843.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	588	588.00	35,825,598.90	157	137.50	10,668,427.12	745	725.50	46,494,026.02
Personnel Area Total	588	588.00	35,825,598.90	157	137.50	10,668,427.12	745	725.50	46,494,026.02
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	9,559,579.38	12	9.00	955,498.96	152	149.00	10,515,078.34
Personnel Area Total	140	140.00	9,559,579.38	12	9.00	955,498.96	152	149.00	10,515,078.34



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	342	341.50	16,938,184.38	342	341.50	16,938,184.38
Personnel Area Total	0	0.00	0.00	342	341.50	16,938,184.38	342	341.50	16,938,184.38
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	779	766.00	26,810,645.94	781	768.00	26,889,602.74
Personnel Area Total	2	2.00	78,956.80	779	766.00	26,810,645.94	781	768.00	26,889,602.74
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,763.22	10	5.00	788,677.50	20	15.00	1,319,440.72
Personnel Area Total	10	10.00	530,763.22	10	5.00	788,677.50	20	15.00	1,319,440.72
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,981,880.94	8	4.83	294,480.37	44	40.83	2,276,361.31
Personnel Area Total	36	36.00	1,981,880.94	8	4.83	294,480.37	44	40.83	2,276,361.31
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,497,301.00	1	0.00	45,110.00	29	28.00	1,542,411.00
Personnel Area Total	28	28.00	1,497,301.00	1	0.00	45,110.00	29	28.00	1,542,411.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
Personnel Area Total	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	6,842,128.80	1	1.00	115,024.00	115	115.00	6,957,152.80
Personnel Area Total	114	114.00	6,842,128.80	1	1.00	115,024.00	115	115.00	6,957,152.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.80	8,178,107.08	4	2.00	318,553.56	150	147.80	8,496,660.64
Personnel Area Total	146	145.80	8,178,107.08	4	2.00	318,553.56	150	147.80	8,496,660.64
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,779,167.60	0	0.00	0.00	65	65.00	3,779,167.60
Personnel Area Total	65	65.00	3,779,167.60	0	0.00	0.00	65	65.00	3,779,167.60
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,082,681.60	6	0.00	79,073.28	37	31.00	1,161,754.88
Personnel Area Total	31	31.00	1,082,681.60	6	0.00	79,073.28	37	31.00	1,161,754.88
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,226,630.08	11	0.00	155,708.80	46	35.00	1,382,338.88
Personnel Area Total	35	35.00	1,226,630.08	11	0.00	155,708.80	46	35.00	1,382,338.88



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	215,654.40	0	0.00	0.00	6	6.00	215,654.40
Personnel Area Total	6	6.00	215,654.40	0	0.00	0.00	6	6.00	215,654.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,078,786.40	3	0.00	173,912.96	79	76.00	4,252,699.36
Personnel Area Total	76	76.00	4,078,786.40	3	0.00	173,912.96	79	76.00	4,252,699.36
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,380	1,379.05	80,194,818.34	1,513	1,403.95	65,521,252.51	2,893	2,783.00	145,716,070.85
DEPARTMENT TOTALS	1,380	1,379.05	80,194,818.34	1,513	1,403.95	65,521,252.51	2,893	2,783.00	145,716,070.85



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,117,901.28	8	6.00	455,433.94	91	89.00	3,573,335.22
Personnel Area Total	83	83.00	3,117,901.28	8	6.00	455,433.94	91	89.00	3,573,335.22
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,372,041.96	34	0.00	561,600.00	172	138.00	4,933,641.96
Personnel Area Total	138	138.00	4,372,041.96	34	0.00	561,600.00	172	138.00	4,933,641.96
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,399,557.24	19	0.00	334,360.00	164	145.00	4,733,917.24
Personnel Area Total	145	145.00	4,399,557.24	19	0.00	334,360.00	164	145.00	4,733,917.24
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,154,256.60	15	0.00	240,988.80	149	134.00	4,395,245.40
Personnel Area Total	134	134.00	4,154,256.60	15	0.00	240,988.80	149	134.00	4,395,245.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,072,744.00	7	1.00	282,297.60	153	147.00	4,355,041.60
Personnel Area Total	146	146.00	4,072,744.00	7	1.00	282,297.60	153	147.00	4,355,041.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	3,838,676.92	22	0.00	433,940.00	147	125.00	4,272,616.92
Personnel Area Total	125	125.00	3,838,676.92	22	0.00	433,940.00	147	125.00	4,272,616.92



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	771.00	23,955,178.00	105	7.00	2,308,620.34	876	778.00	26,263,798.34
DEPARTMENT TOTALS	771	771.00	23,955,178.00	105	7.00	2,308,620.34	876	778.00	26,263,798.34



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.50	1,566,435.26	12	12.00	1,600,203.54	39	37.50	3,166,638.80
Personnel Area Total	27	25.50	1,566,435.26	12	12.00	1,600,203.54	39	37.50	3,166,638.80
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,096,163.68	41	41.00	3,713,363.16	83	82.00	5,809,526.84
Personnel Area Total	42	41.00	2,096,163.68	41	41.00	3,713,363.16	83	82.00	5,809,526.84
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.50	3,662,598.94	53	53.00	5,313,566.70	122	119.50	8,976,165.64
DEPARTMENT TOTALS	69	66.50	3,662,598.94	53	53.00	5,313,566.70	122	119.50	8,976,165.64



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,078,283.22	3	3.00	273,000.26	40	40.00	2,351,283.48
Personnel Area Total	37	37.00	2,078,283.22	3	3.00	273,000.26	40	40.00	2,351,283.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,210,130.00	1	1.00	107,000.14	50	50.00	2,317,130.14
Personnel Area Total	49	49.00	2,210,130.00	1	1.00	107,000.14	50	50.00	2,317,130.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	3,216,135.00	1	1.00	115,003.20	81	81.00	3,331,138.20
Personnel Area Total	80	80.00	3,216,135.00	1	1.00	115,003.20	81	81.00	3,331,138.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	344.00	11,451,582.22	140	109.02	2,082,787.98	484	453.02	13,534,370.20
Personnel Area Total	344	344.00	11,451,582.22	140	109.02	2,082,787.98	484	453.02	13,534,370.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,926.40	10	9.40	512,591.56	34	33.40	1,832,517.96
Personnel Area Total	24	24.00	1,319,926.40	10	9.40	512,591.56	34	33.40	1,832,517.96
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,306,608.20	75	24.00	706,393.74	141	90.00	3,013,001.94
Personnel Area Total	66	66.00	2,306,608.20	75	24.00	706,393.74	141	90.00	3,013,001.94



State of Louisiana
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/15/2013

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	600	600.00	22,582,665.04	230	147.42	3,796,776.88	830	747.42	26,379,441.92
DEPARTMENT TOTALS	600	600.00	22,582,665.04	230	147.42	3,796,776.88	830	747.42	26,379,441.92



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	232.50	12,972,401.78	11	10.00	1,204,691.80	245	242.50	14,177,093.58
Personnel Area Total	234	232.50	12,972,401.78	11	10.00	1,204,691.80	245	242.50	14,177,093.58
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,129	4,127.00	179,493,386.02	11	11.00	932,901.58	4,140	4,138.00	180,426,287.60
Personnel Area Total	4,129	4,127.00	179,493,386.02	11	11.00	932,901.58	4,140	4,138.00	180,426,287.60
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,363	4,359.50	192,465,787.80	22	21.00	2,137,593.38	4,385	4,380.50	194,603,381.18
DEPARTMENT TOTALS	4,363	4,359.50	192,465,787.80	22	21.00	2,137,593.38	4,385	4,380.50	194,603,381.18



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	166	166.00	8,814,373.10	21	13.00	1,470,610.96	187	179.00	10,284,984.06
Personnel Area Total	166	166.00	8,814,373.10	26	18.00	1,690,611.26	192	184.00	10,504,984.36
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	383,531.20	0	0.00	0.00	9	9.00	383,531.20
Personnel Area Total	9	9.00	383,531.20	0	0.00	0.00	9	9.00	383,531.20
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,436	1,436.00	56,956,821.48	41	14.00	2,429,005.80	1,477	1,450.00	59,385,827.28
Personnel Area Total	1,436	1,436.00	56,956,821.48	41	14.00	2,429,005.80	1,477	1,450.00	59,385,827.28
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	315.00	13,217,345.18	22	5.00	814,842.34	337	320.00	14,032,187.52
Personnel Area Total	315	315.00	13,217,345.18	22	5.00	814,842.34	337	320.00	14,032,187.52
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	265.00	10,388,404.00	9	4.00	509,994.94	274	269.00	10,898,398.94
Personnel Area Total	265	265.00	10,388,404.00	9	4.00	509,994.94	274	269.00	10,898,398.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	462.00	18,819,083.40	11	6.00	636,651.08	473	468.00	19,455,734.48
Personnel Area Total	462	462.00	18,819,083.40	11	6.00	636,651.08	473	468.00	19,455,734.48



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	647.00	25,079,894.32	10	7.00	795,843.10	657	654.00	25,875,737.42
Personnel Area Total	647	647.00	25,079,894.32	10	7.00	795,843.10	657	654.00	25,875,737.42
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	337.00	13,447,176.60	4	4.00	461,039.80	341	341.00	13,908,216.40
Personnel Area Total	337	337.00	13,447,176.60	4	4.00	461,039.80	341	341.00	13,908,216.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	777.00	35,825,029.24	19	0.00	298,802.40	796	777.00	36,123,831.64
Personnel Area Total	777	777.00	35,825,029.24	19	0.00	298,802.40	796	777.00	36,123,831.64
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	309.00	12,223,449.68	8	5.75	556,908.30	317	314.75	12,780,357.98
Personnel Area Total	309	309.00	12,223,449.68	8	5.75	556,908.30	317	314.75	12,780,357.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,588,085.54	1	0.00	12,084.80	73	72.00	3,600,170.34
Personnel Area Total	72	72.00	3,588,085.54	1	0.00	12,084.80	73	72.00	3,600,170.34
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,795	4,795.00	198,743,193.74	146	58.75	7,985,783.52	4,941	4,853.75	206,728,977.26
DEPARTMENT TOTALS	4,795	4,795.00	198,743,193.74	151	63.75	8,205,783.82	4,946	4,858.75	206,948,977.56



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	10,313,944.94	11	3.00	722,625.54	198	190.00	11,036,570.48
Personnel Area Total	187	187.00	10,313,944.94	11	3.00	722,625.54	198	190.00	11,036,570.48
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,611	1,611.00	82,753,360.04	114	16.00	5,283,174.78	1,725	1,627.00	88,036,534.82
Personnel Area Total	1,611	1,611.00	82,753,360.04	114	16.00	5,283,174.78	1,725	1,627.00	88,036,534.82
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	518.75	19,205,764.50	35	1.00	686,803.00	554	519.75	19,892,567.50
Personnel Area Total	519	518.75	19,205,764.50	35	1.00	686,803.00	554	519.75	19,892,567.50
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	644,001.28	2	1.00	186,600.18	12	11.00	830,601.46
Personnel Area Total	10	10.00	644,001.28	2	1.00	186,600.18	12	11.00	830,601.46
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	167.00	8,625,301.10	4	4.00	324,787.58	171	171.00	8,950,088.68
Personnel Area Total	167	167.00	8,625,301.10	4	4.00	324,787.58	171	171.00	8,950,088.68
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	416,006.50	1	1.00	95,000.10	11	11.00	511,006.60
Personnel Area Total	10	10.00	416,006.50	1	1.00	95,000.10	11	11.00	511,006.60
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,488,102.20	7	2.00	305,999.98	38	33.00	1,794,102.18
Personnel Area Total	31	31.00	1,488,102.20	7	2.00	305,999.98	38	33.00	1,794,102.18
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,547	2,546.75	124,057,698.96	177	31.00	7,842,468.92	2,724	2,577.75	131,900,167.88
DEPARTMENT TOTALS	2,547	2,546.75	124,057,698.96	177	31.00	7,842,468.92	2,724	2,577.75	131,900,167.88



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	857.00	38,149,650.50	118	66.00	6,248,256.82	975	923.00	44,397,907.32
Personnel Area Total	857	857.00	38,149,650.50	118	66.00	6,248,256.82	975	923.00	44,397,907.32
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	857.00	38,149,650.50	118	66.00	6,248,256.82	975	923.00	44,397,907.32
DEPARTMENT TOTALS	857	857.00	38,149,650.50	118	66.00	6,248,256.82	975	923.00	44,397,907.32



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	144.51	6,704,461.14	18	16.48	1,984,727.52	166	160.99	8,689,188.66
Personnel Area Total	148	144.51	6,704,461.14	18	16.48	1,984,727.52	166	160.99	8,689,188.66
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	7,619,101.36	20	4.60	914,293.12	172	156.60	8,533,394.48
Personnel Area Total	152	152.00	7,619,101.36	20	4.60	914,293.12	172	156.60	8,533,394.48
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	207.00	10,266,922.38	15	12.00	2,146,211.34	222	219.00	12,413,133.72
Personnel Area Total	207	207.00	10,266,922.38	15	12.00	2,146,211.34	222	219.00	12,413,133.72
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.80	6,998,465.24	9	8.80	1,457,348.62	148	147.60	8,455,813.86
Personnel Area Total	139	138.80	6,998,465.24	9	8.80	1,457,348.62	148	147.60	8,455,813.86
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	872.72	40,195,369.24	4	1.00	359,455.20	877	873.72	40,554,824.44
Personnel Area Total	873	872.72	40,195,369.24	4	1.00	359,455.20	877	873.72	40,554,824.44



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	444.00	28,115,068.02	38	17.50	2,515,575.14	482	461.50	30,630,643.16
Personnel Area Total	444	444.00	28,115,068.02	38	17.50	2,515,575.14	482	461.50	30,630,643.16
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.60	7,691,459.88	10	9.60	1,480,506.82	164	162.20	9,171,966.70
Personnel Area Total	154	152.60	7,691,459.88	10	9.60	1,480,506.82	164	162.20	9,171,966.70
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	366.00	16,043,148.16	27	8.50	1,621,826.44	393	374.50	17,664,974.60
Personnel Area Total	366	366.00	16,043,148.16	27	8.50	1,621,826.44	393	374.50	17,664,974.60
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.50	5,488,930.20	6	5.50	877,664.06	112	111.00	6,366,594.26
Personnel Area Total	106	105.50	5,488,930.20	6	5.50	877,664.06	112	111.00	6,366,594.26
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,143	1,141.50	61,527,684.66	267	12.50	16,115,236.02	1,410	1,154.00	77,642,920.68
Personnel Area Total	1,143	1,141.50	61,527,684.66	267	12.50	16,115,236.02	1,410	1,154.00	77,642,920.68



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,494	1,493.35	66,292,561.14	186	40.80	10,546,118.18	1,680	1,534.15	76,838,679.32
Personnel Area Total	1,494	1,493.35	66,292,561.14	186	40.80	10,546,118.18	1,680	1,534.15	76,838,679.32
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,296	1,295.80	49,589,783.36	9	6.50	992,908.80	1,305	1,302.30	50,582,692.16
Personnel Area Total	1,296	1,295.80	49,589,783.36	9	6.50	992,908.80	1,305	1,302.30	50,582,692.16
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,533	6,524.78	307,171,259.98	613	147.78	41,403,588.30	7,146	6,672.56	348,574,848.28
DEPARTMENT TOTALS	6,533	6,524.78	307,171,259.98	613	147.78	41,403,588.30	7,146	6,672.56	348,574,848.28



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,698	3,697.00	158,937,081.68	239	64.00	9,513,284.30	3,937	3,761.00	168,450,365.98
Personnel Area Total	3,698	3,697.00	158,937,081.68	239	64.00	9,513,284.30	3,937	3,761.00	168,450,365.98

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,698	3,697.00	158,937,081.68	239	64.00	9,513,284.30	3,937	3,761.00	168,450,365.98
DEPARTMENT TOTALS	3,698	3,697.00	158,937,081.68	239	64.00	9,513,284.30	3,937	3,761.00	168,450,365.98



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	4,405,596.78	7	6.00	603,729.62	76	75.00	5,009,326.40
Personnel Area Total	69	69.00	4,405,596.78	7	6.00	603,729.62	76	75.00	5,009,326.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	8,548,529.08	1	1.00	103,563.20	164	164.00	8,652,092.28
Personnel Area Total	163	163.00	8,548,529.08	1	1.00	103,563.20	164	164.00	8,652,092.28
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,499,795.26	0	0.00	0.00	61	61.00	3,499,795.26
Personnel Area Total	61	61.00	3,499,795.26	0	0.00	0.00	61	61.00	3,499,795.26
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,881,132.80	1	0.00	26,624.00	45	44.00	2,907,756.80
Personnel Area Total	44	44.00	2,881,132.80	1	0.00	26,624.00	45	44.00	2,907,756.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	337.00	19,335,053.92	9	7.00	733,916.82	346	344.00	20,068,970.74
DEPARTMENT TOTALS	337	337.00	19,335,053.92	9	7.00	733,916.82	346	344.00	20,068,970.74



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	720.00	34,070,843.04	115	11.00	3,912,089.48	835	731.00	37,982,932.52
Personnel Area Total	720	720.00	34,070,843.04	115	11.00	3,912,089.48	835	731.00	37,982,932.52
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	720.00	34,070,843.04	115	11.00	3,912,089.48	835	731.00	37,982,932.52
DEPARTMENT TOTALS	720	720.00	34,070,843.04	115	11.00	3,912,089.48	835	731.00	37,982,932.52



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,642,382.16	9	9.00	887,640.52	90	90.00	5,530,022.68
Personnel Area Total	81	81.00	4,642,382.16	9	9.00	887,640.52	90	90.00	5,530,022.68
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	17,639,876.80	0	0.00	0.00	347	347.00	17,639,876.80
Personnel Area Total	347	347.00	17,639,876.80	0	0.00	0.00	347	347.00	17,639,876.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,101,798.16	0	0.00	0.00	171	171.00	9,101,798.16
Personnel Area Total	171	171.00	9,101,798.16	0	0.00	0.00	171	171.00	9,101,798.16
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,941,700.40	9	0.00	236,080.00	98	88.75	5,177,780.40
Personnel Area Total	89	88.75	4,941,700.40	9	0.00	236,080.00	98	88.75	5,177,780.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	687.75	36,325,757.52	18	9.00	1,123,720.52	706	696.75	37,449,478.04
DEPARTMENT TOTALS	688	687.75	36,325,757.52	18	9.00	1,123,720.52	706	696.75	37,449,478.04



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,075	1,073.94	46,334,383.42	84	10.00	2,687,093.22	1,159	1,083.94	49,021,476.64
Personnel Area Total	1,075	1,073.94	46,334,383.42	84	10.00	2,687,093.22	1,159	1,083.94	49,021,476.64
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,075	1,073.94	46,334,383.42	84	10.00	2,687,093.22	1,159	1,083.94	49,021,476.64
DEPARTMENT TOTALS	1,075	1,073.94	46,334,383.42	84	10.00	2,687,093.22	1,159	1,083.94	49,021,476.64



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,323,728.98	3	1.00	182,004.16	70	68.00	3,505,733.14
Personnel Area Total	67	67.00	3,323,728.98	3	1.00	182,004.16	70	68.00	3,505,733.14
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	239.00	12,943,614.84	1	1.00	123,614.40	240	240.00	13,067,229.24
Personnel Area Total	239	239.00	12,943,614.84	1	1.00	123,614.40	240	240.00	13,067,229.24
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	247.00	11,994,075.60	21	4.00	984,594.52	268	251.00	12,978,670.12
Personnel Area Total	247	247.00	11,994,075.60	21	4.00	984,594.52	268	251.00	12,978,670.12
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	295.75	13,679,660.54	13	3.00	750,842.30	309	298.75	14,430,502.84
Personnel Area Total	296	295.75	13,679,660.54	13	3.00	750,842.30	309	298.75	14,430,502.84
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	848.75	41,941,079.96	38	9.00	2,041,055.38	887	857.75	43,982,135.34
DEPARTMENT TOTALS	849	848.75	41,941,079.96	38	9.00	2,041,055.38	887	857.75	43,982,135.34



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,360,789.72	49	0.00	397,092.80	140	91.00	5,757,882.52
Personnel Area Total	91	91.00	5,360,789.72	49	0.00	397,092.80	140	91.00	5,757,882.52
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,101,505.60	0	0.00	0.00	18	18.00	1,101,505.60
Personnel Area Total	18	18.00	1,101,505.60	0	0.00	0.00	18	18.00	1,101,505.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,161,099.20	1	0.60	19,032.00	42	41.60	2,180,131.20
Personnel Area Total	41	41.00	2,161,099.20	1	0.60	19,032.00	42	41.60	2,180,131.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	59.00	4,009,283.20	1	1.00	119,766.40	60	60.00	4,129,049.60
Personnel Area Total	59	59.00	4,009,283.20	1	1.00	119,766.40	60	60.00	4,129,049.60
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	209.00	12,632,677.72	54	4.60	751,259.08	263	213.60	13,383,936.80
DEPARTMENT TOTALS	209	209.00	12,632,677.72	54	4.60	751,259.08	263	213.60	13,383,936.80



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	551	551.00	20,268,481.28	119	116.71	7,338,515.46	670	667.71	27,606,996.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	551	551.00	20,268,481.28	119	116.71	7,338,515.46	670	667.71	27,606,996.74
0314 - Huey P Long Medical Center									
Education Employees	321	321.00	11,538,589.05	54	54.00	3,483,309.06	375	375.00	15,021,898.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	321	321.00	11,538,589.05	54	54.00	3,483,309.06	375	375.00	15,021,898.11
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	10	9.00	1,714,131.00	10	9.00	1,714,131.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	10	9.00	1,714,131.00	10	9.00	1,714,131.00
0601 - LSU A & M College									
Education Employees	845	838.86	30,475,910.40	2,944	2,651.74	187,450,141.40	3,789	3,490.60	217,926,051.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	845	838.86	30,475,910.40	2,944	2,651.74	187,450,141.40	3,789	3,490.60	217,926,051.80
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,372,217.60	191	143.68	6,563,902.00	242	194.68	7,936,119.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,372,217.60	191	143.68	6,563,902.00	242	194.68	7,936,119.60
0603 - University of New Orleans									
Education Employees	173	172.55	5,640,689.00	1,020	638.70	44,018,339.00	1,193	811.25	49,659,028.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	172.55	5,640,689.00	1,020	638.70	44,018,339.00	1,193	811.25	49,659,028.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	362	361.75	11,895,089.03	1,084	1,011.29	91,104,955.20	1,446	1,373.04	103,000,044.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	362	361.75	11,895,089.03	1,084	1,011.29	91,104,955.20	1,446	1,373.04	103,000,044.23
0605 - LSU-Eunice									
Education Employees	55	54.50	1,512,076.80	151	111.05	4,951,398.00	206	165.55	6,463,474.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	54.50	1,512,076.80	151	111.05	4,951,398.00	206	165.55	6,463,474.80
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,944,813.12	205	204.00	11,379,038.49	274	271.50	13,323,851.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,944,813.12	205	204.00	11,379,038.49	274	271.50	13,323,851.61
0607 - LSU-Agriculture Center									
Education Employees	257	254.75	8,208,449.60	592	584.57	39,791,405.00	849	839.32	47,999,854.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	257	254.75	8,208,449.60	592	584.57	39,791,405.00	849	839.32	47,999,854.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	293,342.40	121	94.44	8,913,688.00	129	102.44	9,207,030.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	293,342.40	121	94.44	8,913,688.00	129	102.44	9,207,030.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	40	39.87	1,269,465.60	124	120.00	10,135,126.00	164	159.87	11,404,591.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	40	39.87	1,269,465.60	124	120.00	10,135,126.00	164	159.87	11,404,591.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,365	2,349.46	84,225,346.21	1,139	1,087.29	85,323,730.61	3,504	3,436.75	169,549,076.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,365	2,349.46	84,225,346.21	1,139	1,087.29	85,323,730.61	3,504	3,436.75	169,549,076.82
0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,377,856.00	477	258.50	13,914,385.93	528	309.50	15,292,241.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,377,856.00	477	258.50	13,914,385.93	528	309.50	15,292,241.93
0615 - SU Board of Supervisors									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
0616 - SU A & M College									
Education Employees	340	334.00	10,205,116.86	874	863.00	43,225,861.42	1,214	1,197.00	53,430,978.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	340	334.00	10,205,116.86	874	863.00	43,225,861.42	1,214	1,197.00	53,430,978.28
0617 - SU New Orleans									
Education Employees	66	66.00	1,926,608.32	208	191.99	9,219,181.33	274	257.99	11,145,789.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	66.00	1,926,608.32	208	191.99	9,219,181.33	274	257.99	11,145,789.65
0618 - SU Shreveport									
Education Employees	49	49.00	1,287,071.66	231	172.78	6,586,233.00	280	221.78	7,873,304.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,287,071.66	231	172.78	6,586,233.00	280	221.78	7,873,304.66



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,696,203.08	16	16.00	1,696,203.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,696,203.08	16	16.00	1,696,203.08
0621 - Nicholls State University									
Education Employees	170	170.00	4,641,880.86	528	362.25	19,556,878.64	698	532.25	24,198,759.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	4,641,880.86	528	362.25	19,556,878.64	698	532.25	24,198,759.50
0623 - Grambling State University									
Education Employees	131	131.00	3,878,915.35	392	375.40	20,546,828.39	523	506.40	24,425,743.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	131	131.00	3,878,915.35	392	375.40	20,546,828.39	523	506.40	24,425,743.74
0625 - La Tech University									
Education Employees	261	259.00	7,077,454.80	727	679.34	40,640,429.85	988	938.34	47,717,884.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	261	259.00	7,077,454.80	727	679.34	40,640,429.85	988	938.34	47,717,884.65
0627 - McNeese State University									
Education Employees	178	176.47	4,997,666.96	630	416.40	26,506,141.86	808	592.87	31,503,808.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	176.47	4,997,666.96	630	416.40	26,506,141.86	808	592.87	31,503,808.82
0629 - University of La-Monroe									
Education Employees	212	209.10	6,044,247.56	763	555.63	30,190,185.75	975	764.73	36,234,433.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	212	209.10	6,044,247.56	763	555.63	30,190,185.75	975	764.73	36,234,433.31



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	154	154.00	4,579,788.58	475	451.22	24,806,325.10	629	605.22	29,386,113.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	154	154.00	4,579,788.58	475	451.22	24,806,325.10	629	605.22	29,386,113.68
0634 - Southeastern La University									
Education Employees	335	334.00	9,712,076.80	856	716.92	42,807,552.96	1,191	1,050.92	52,519,629.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	334.00	9,712,076.80	856	716.92	42,807,552.96	1,191	1,050.92	52,519,629.76
0640 - University of La-Lafayette									
Education Employees	340	340.00	10,700,892.80	958	795.10	57,007,404.71	1,298	1,135.10	67,708,297.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	340	340.00	10,700,892.80	958	795.10	57,007,404.71	1,298	1,135.10	67,708,297.51
0641 - Delgado Community College									
Education Employees	196	187.00	6,236,026.47	777	676.05	34,686,226.26	973	863.05	40,922,252.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	187.00	6,236,026.47	777	676.05	34,686,226.26	973	863.05	40,922,252.73
0643 - Nunez Community College									
Education Employees	26	25.40	694,623.32	90	76.00	4,237,051.80	116	101.40	4,931,675.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.40	694,623.32	90	76.00	4,237,051.80	116	101.40	4,931,675.12
0644 - Bossier Community College									
Education Employees	88	88.00	2,510,187.44	461	267.31	12,091,135.03	549	355.31	14,601,322.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	88.00	2,510,187.44	461	267.31	12,091,135.03	549	355.31	14,601,322.47



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,117,566.40	12	11.00	901,348.24	72	71.00	4,018,914.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,117,566.40	12	11.00	901,348.24	72	71.00	4,018,914.64
0671 - HED-Board of Regents									
Education Employees	7	7.00	307,736.00	52	50.40	3,659,958.38	59	57.40	3,967,694.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	307,736.00	52	50.40	3,659,958.38	59	57.40	3,967,694.38
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	74	74.00	3,215,313.92	74	74.00	3,215,313.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	74	74.00	3,215,313.92	74	74.00	3,215,313.92
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	303,512.90	90	89.50	4,302,592.99	101	100.50	4,606,105.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	303,512.90	90	89.50	4,302,592.99	101	100.50	4,606,105.89
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	540,192.20	114	114.00	4,138,126.74	134	134.00	4,678,318.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	540,192.20	114	114.00	4,138,126.74	134	134.00	4,678,318.94
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	2	2.00	152,000.00	2	2.00	152,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	2	2.00	152,000.00	2	2.00	152,000.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	25	25.00	776,150.18	95	95.00	4,365,133.99	120	120.00	5,141,284.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	776,150.18	95	95.00	4,365,133.99	120	120.00	5,141,284.17
N645 - South La Community College-NP									
Education Employees	47	47.00	1,360,875.54	251	250.00	11,012,522.11	298	297.00	12,373,397.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,360,875.54	251	250.00	11,012,522.11	298	297.00	12,373,397.65
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	356,325.01	67	67.00	3,056,950.93	79	79.00	3,413,275.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	356,325.01	67	67.00	3,056,950.93	79	79.00	3,413,275.94
N647 - La Delta Community College-NP									
Education Employees	29	29.00	863,881.95	166	134.07	6,400,369.99	195	163.07	7,264,251.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	863,881.95	166	134.07	6,400,369.99	195	163.07	7,264,251.94
N648 - Louisiana Technical College-NP									
Education Employees	68	68.00	2,003,163.05	394	254.45	14,542,809.60	462	322.45	16,545,972.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	2,003,163.05	394	254.45	14,542,809.60	462	322.45	16,545,972.65



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	36	35.50	3,287,784.58	36	35.50	3,287,784.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	36	35.50	3,287,784.58	36	35.50	3,287,784.58

HIGHER EDUCATION TOTALS

Education Employees	7,995	7,945.21	264,734,955.26	17,665	14,970.28	953,860,324.51	25,660	22,915.49	1,218,595,279.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,995	7,945.21	264,734,955.26	17,665	14,970.28	953,860,324.51	25,660	22,915.49	1,218,595,279.77



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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	23	23.00	968,789.24	137	135.80	10,187,134.57	160	158.80	11,155,923.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	968,789.24	137	135.80	10,187,134.57	160	158.80	11,155,923.81
0313 - Earl K Long Medical Center									
Education Employees	555	553.14	21,794,223.55	225	118.05	8,047,233.00	780	671.19	29,841,456.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	555	553.14	21,794,223.55	225	118.05	8,047,233.00	780	671.19	29,841,456.55
0315 - University Medical Center									
Education Employees	601	598.40	24,315,017.92	200	144.50	11,115,032.06	801	742.90	35,430,049.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	601	598.40	24,315,017.92	200	144.50	11,115,032.06	801	742.90	35,430,049.98
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	267	266.20	9,650,281.87	66	30.40	2,471,660.83	333	296.60	12,121,942.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	267	266.20	9,650,281.87	66	30.40	2,471,660.83	333	296.60	12,121,942.70
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	276	275.90	9,977,122.62	82	53.45	4,197,720.45	358	329.35	14,174,843.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	276	275.90	9,977,122.62	82	53.45	4,197,720.45	358	329.35	14,174,843.07
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	424	423.10	15,773,914.30	107	48.72	5,170,439.08	531	471.82	20,944,353.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	424	423.10	15,773,914.30	107	48.72	5,170,439.08	531	471.82	20,944,353.38



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0321 - Leonard J Chabert Medical Cntr									
Education Employees	728	723.83	25,418,943.12	87	71.90	4,847,919.21	815	795.73	30,266,862.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	728	723.83	25,418,943.12	87	71.90	4,847,919.21	815	795.73	30,266,862.33
0322 - Charity Hospital & Med Ctr									
Education Employees	1,720	1,716.88	81,114,117.25	328	217.90	20,925,653.90	2,048	1,934.78	102,039,771.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,720	1,716.88	81,114,117.25	328	217.90	20,925,653.90	2,048	1,934.78	102,039,771.15
HEALTH CARE SERVICES TOTALS									
Education Employees	4,594	4,580.45	189,012,409.87	1,232	820.72	66,962,793.10	5,826	5,401.17	255,975,202.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,594	4,580.45	189,012,409.87	1,232	820.72	66,962,793.10	5,826	5,401.17	255,975,202.97



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
Personnel Area Total	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	414.83	26,319,057.86	78	55.50	6,084,774.54	494	470.33	32,403,832.40
Personnel Area Total	416	414.83	26,319,057.86	78	55.50	6,084,774.54	494	470.33	32,403,832.40
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,119	901.25	50,151,398.70	1,119	901.25	50,151,398.70
Personnel Area Total	0	0.00	0.00	1,119	901.25	50,151,398.70	1,119	901.25	50,151,398.70
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	126	124.00	7,458,249.76	131	129.00	7,706,040.16
Personnel Area Total	5	5.00	247,790.40	126	124.00	7,458,249.76	131	129.00	7,706,040.16
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	421.83	26,680,541.06	1,333	1,090.75	64,425,329.02	1,756	1,512.58	91,105,870.08
DEPARTMENT TOTALS	423	421.83	26,680,541.06	1,333	1,090.75	64,425,329.02	1,756	1,512.58	91,105,870.08



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	3,925,525.36	179	157.00	8,905,535.26	305	283.00	12,831,060.62
Personnel Area Total	126	126.00	3,925,525.36	179	157.00	8,905,535.26	305	283.00	12,831,060.62
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	4,394,165.62	57	47.00	3,041,919.40	217	207.00	7,436,085.02
Personnel Area Total	160	160.00	4,394,165.62	57	47.00	3,041,919.40	217	207.00	7,436,085.02
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	273,232.96	159	120.98	6,037,540.86	168	129.98	6,310,773.82
Personnel Area Total	9	9.00	273,232.96	159	120.98	6,037,540.86	168	129.98	6,310,773.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
Personnel Area Total	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	85	61.00	2,996,029.92	92	68.00	3,304,510.30
Personnel Area Total	7	7.00	308,480.38	85	61.00	2,996,029.92	92	68.00	3,304,510.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	370.50	12,627,864.72	486	391.73	21,512,206.48	857	762.23	34,140,071.20
DEPARTMENT TOTALS	371	370.50	12,627,864.72	486	391.73	21,512,206.48	857	762.23	34,140,071.20



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,750,168.50	14	14.00	893,069.58	89	89.00	4,643,238.08
Personnel Area Total	75	75.00	3,750,168.50	19	19.00	1,118,069.68	94	94.00	4,868,238.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,750,168.50	14	14.00	893,069.58	89	89.00	4,643,238.08
DEPARTMENT TOTALS	75	75.00	3,750,168.50	19	19.00	1,118,069.68	94	94.00	4,868,238.18



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	518.50	22,850,536.28	141	103.50	5,312,960.64	661	622.00	28,163,496.92
Personnel Area Total	520	518.50	22,850,536.28	141	103.50	5,312,960.64	661	622.00	28,163,496.92
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	518.50	22,850,536.28	141	103.50	5,312,960.64	661	622.00	28,163,496.92
DEPARTMENT TOTALS	520	518.50	22,850,536.28	141	103.50	5,312,960.64	661	622.00	28,163,496.92



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	493.55	26,722,995.52	511	493.55	26,722,995.52
Personnel Area Total	0	0.00	0.00	511	493.55	26,722,995.52	511	493.55	26,722,995.52
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	493.55	26,722,995.52	511	493.55	26,722,995.52
DEPARTMENT TOTALS	0	0.00	0.00	511	493.55	26,722,995.52	511	493.55	26,722,995.52



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	223.00	11,360,795.16	31	31.00	3,329,113.58	254	254.00	14,689,908.74
Personnel Area Total	223	223.00	11,360,795.16	31	31.00	3,329,113.58	254	254.00	14,689,908.74
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	223.00	11,360,795.16	31	31.00	3,329,113.58	254	254.00	14,689,908.74
DEPARTMENT TOTALS	223	223.00	11,360,795.16	31	31.00	3,329,113.58	254	254.00	14,689,908.74



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.00	747,015.60	19	11.00	857,297.20
Personnel Area Total	2	2.00	110,281.60	17	9.00	747,015.60	19	11.00	857,297.20
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.00	747,015.60	19	11.00	857,297.20
DEPARTMENT TOTALS	2	2.00	110,281.60	17	9.00	747,015.60	19	11.00	857,297.20



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	286.20	13,902,718.44	175	14.00	3,210,322.18	462	300.20	17,113,040.62
Personnel Area Total	287	286.20	13,902,718.44	175	14.00	3,210,322.18	462	300.20	17,113,040.62

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	286.20	13,902,718.44	175	14.00	3,210,322.18	462	300.20	17,113,040.62
DEPARTMENT TOTALS	287	286.20	13,902,718.44	175	14.00	3,210,322.18	462	300.20	17,113,040.62



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,771,164.76	32	7.80	1,731,521.22	79	54.80	4,502,685.98
Personnel Area Total	47	47.00	2,771,164.76	32	7.80	1,731,521.22	79	54.80	4,502,685.98
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,771,164.76	32	7.80	1,731,521.22	79	54.80	4,502,685.98
DEPARTMENT TOTALS	47	47.00	2,771,164.76	32	7.80	1,731,521.22	79	54.80	4,502,685.98



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,380	1,379.05	80,194,818.34	1,513	1,403.95	65,521,252.51	2,893	2,783.00	145,716,070.85
VETERANS AFFAIRS	771	771.00	23,955,178.00	105	7.00	2,308,620.34	876	778.00	26,263,798.34
ECONOMIC DEVELOPMENT	69	66.50	3,662,598.94	53	53.00	5,313,566.70	122	119.50	8,976,165.64
C R T	600	600.00	22,582,665.04	230	147.42	3,796,776.88	830	747.42	26,379,441.92
D O T D	4,363	4,359.50	192,465,787.80	22	21.00	2,137,593.38	4,385	4,380.50	194,603,381.18
DPSC - CORRECTIONS	4,795	4,795.00	198,743,193.74	151	63.75	8,205,783.82	4,946	4,858.75	206,948,977.56
DPSC - PUBLIC SAFETY	2,547	2,546.75	124,057,698.96	177	31.00	7,842,468.92	2,724	2,577.75	131,900,167.88
DYS-OFF OF JUV JUST	857	857.00	38,149,650.50	118	66.00	6,248,256.82	975	923.00	44,397,907.32
D H H	6,533	6,524.78	307,171,259.98	613	147.78	41,403,588.30	7,146	6,672.56	348,574,848.28
D C F S	3,698	3,697.00	158,937,081.68	239	64.00	9,513,284.30	3,937	3,761.00	168,450,365.98
D N R	337	337.00	19,335,053.92	9	7.00	733,916.82	346	344.00	20,068,970.74
REVENUE	720	720.00	34,070,843.04	115	11.00	3,912,089.48	835	731.00	37,982,932.52
D E Q	688	687.75	36,325,757.52	18	9.00	1,123,720.52	706	696.75	37,449,478.04
L W C	1,075	1,073.94	46,334,383.42	84	10.00	2,687,093.22	1,159	1,083.94	49,021,476.64
WILDLIFE & FISHERIES	849	848.75	41,941,079.96	38	9.00	2,041,055.38	887	857.75	43,982,135.34
CIVIL SERVICE AGENCIES	209	209.00	12,632,677.72	54	4.60	751,259.08	263	213.60	13,383,936.80
HIGHER EDUCATION	7,995	7,945.21	264,734,955.26	17,665	14,970.28	953,860,324.51	25,660	22,915.49	1,218,595,279.77
HEALTH CARE SERVICES	4,594	4,580.45	189,012,409.87	1,232	820.72	66,962,793.10	5,826	5,401.17	255,975,202.97
DEPT OF EDUCATION	423	421.83	26,680,541.06	1,333	1,090.75	64,425,329.02	1,756	1,512.58	91,105,870.08
EDUCATION - OTHER	371	370.50	12,627,864.72	486	391.73	21,512,206.48	857	762.23	34,140,071.20
PUBLIC SERVICE COMM	75	75.00	3,750,168.50	19	19.00	1,118,069.68	94	94.00	4,868,238.18
AGRICULTURE	520	518.50	22,850,536.28	141	103.50	5,312,960.64	661	622.00	28,163,496.92
JUSTICE	0	0.00	0.00	511	493.55	26,722,995.52	511	493.55	26,722,995.52
INSURANCE	223	223.00	11,360,795.16	31	31.00	3,329,113.58	254	254.00	14,689,908.74
LIEUTENANT GOVERNOR	2	2.00	110,281.60	17	9.00	747,015.60	19	11.00	857,297.20
SECRETARY OF STATE	287	286.20	13,902,718.44	175	14.00	3,210,322.18	462	300.20	17,113,040.62
TREASURY	47	47.00	2,771,164.76	32	7.80	1,731,521.22	79	54.80	4,502,685.98
TOTALS	44,028	43,942.71	1,888,361,164.21	25,181	20,006.83	1,312,472,978.00	69,209	63,949.54	3,200,834,142.21

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/15/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	12,589	12,525.66	453,747,365.13	18,897	15,791.00	1,020,823,117.61	31,486	28,316.66	1,474,570,482.74
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,439	31,417.05	1,434,613,799.08	6,274	4,205.83	291,204,859.99	37,713	35,622.88	1,725,818,659.07
TOTALS	44,028	43,942.71	1,888,361,164.21	25,181	20,006.83	1,312,472,978.00	69,209	63,949.54	3,200,834,142.21
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	44,028	43,942.71	1,888,361,164.21	25,171	19,996.83	1,312,027,977.60	69,199	63,939.54	3,200,389,141.81
Employees with In-State Resident	41,804		1,803,438,620.99	21,683		1,156,253,121.51	63,487		2,959,691,742.50
Employees with Out-of State Resident	837		31,145,868.18	188		8,900,540.88	1,025		40,046,409.06
Employees with Unknown Resident	1,387		53,776,675.04	3,310		147,319,315.61	4,697		201,095,990.65