



Report on State Employment

EXTRACT

Data as of 3/8/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	68.12	4,571,582.22	90	68.12	4,571,582.22
Personnel Area Total	0	0.00	0.00	90	68.12	4,571,582.22	90	68.12	4,571,582.22
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.25	1,517,714.64	3	1.00	184,080.00	38	35.25	1,701,794.64
Personnel Area Total	35	34.25	1,517,714.64	3	1.00	184,080.00	38	35.25	1,701,794.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,771,843.32	0	0.00	0.00	31	31.00	1,771,843.32
Personnel Area Total	31	31.00	1,771,843.32	0	0.00	0.00	31	31.00	1,771,843.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	591	591.00	36,018,643.70	157	137.50	10,668,427.12	748	728.50	46,687,070.82
Personnel Area Total	591	591.00	36,018,643.70	157	137.50	10,668,427.12	748	728.50	46,687,070.82
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	9,515,737.14	12	9.00	955,498.96	151	148.00	10,471,236.10
Personnel Area Total	139	139.00	9,515,737.14	12	9.00	955,498.96	151	148.00	10,471,236.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	344	343.50	17,021,541.94	344	343.50	17,021,541.94
Personnel Area Total	0	0.00	0.00	344	343.50	17,021,541.94	344	343.50	17,021,541.94
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	784	771.00	26,915,953.74	786	773.00	26,994,910.54
Personnel Area Total	2	2.00	78,956.80	784	771.00	26,915,953.74	786	773.00	26,994,910.54
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,763.22	10	5.00	788,677.50	20	15.00	1,319,440.72
Personnel Area Total	10	10.00	530,763.22	10	5.00	788,677.50	20	15.00	1,319,440.72
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,981,880.94	8	5.50	304,642.78	44	41.50	2,286,523.72
Personnel Area Total	36	36.00	1,981,880.94	8	5.50	304,642.78	44	41.50	2,286,523.72
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,497,301.00	1	0.00	45,110.00	29	28.00	1,542,411.00
Personnel Area Total	28	28.00	1,497,301.00	1	0.00	45,110.00	29	28.00	1,542,411.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	82	65.00	3,060,817.50	99	82.00	3,950,108.50
Personnel Area Total	17	17.00	889,291.00	82	65.00	3,060,817.50	99	82.00	3,950,108.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	6,842,128.80	1	1.00	115,024.00	115	115.00	6,957,152.80
Personnel Area Total	114	114.00	6,842,128.80	1	1.00	115,024.00	115	115.00	6,957,152.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.80	8,178,107.08	4	2.00	318,553.56	150	147.80	8,496,660.64
Personnel Area Total	146	145.80	8,178,107.08	4	2.00	318,553.56	150	147.80	8,496,660.64
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,777,129.20	0	0.00	0.00	65	65.00	3,777,129.20
Personnel Area Total	65	65.00	3,777,129.20	0	0.00	0.00	65	65.00	3,777,129.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,082,681.60	6	0.00	79,073.28	37	31.00	1,161,754.88
Personnel Area Total	31	31.00	1,082,681.60	6	0.00	79,073.28	37	31.00	1,161,754.88
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,226,630.08	11	0.00	155,708.80	46	35.00	1,382,338.88
Personnel Area Total	35	35.00	1,226,630.08	11	0.00	155,708.80	46	35.00	1,382,338.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	215,654.40	0	0.00	0.00	6	6.00	215,654.40
Personnel Area Total	6	6.00	215,654.40	0	0.00	0.00	6	6.00	215,654.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,078,786.40	3	0.00	173,912.96	79	76.00	4,252,699.36
Personnel Area Total	76	76.00	4,078,786.40	3	0.00	173,912.96	79	76.00	4,252,699.36
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,382	1,381.05	80,337,680.02	1,522	1,412.62	65,773,960.34	2,904	2,793.67	146,111,640.36
DEPARTMENT TOTALS	1,382	1,381.05	80,337,680.02	1,522	1,412.62	65,773,960.34	2,904	2,793.67	146,111,640.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,117,901.28	9	6.00	463,753.94	92	89.00	3,581,655.22
Personnel Area Total	83	83.00	3,117,901.28	9	6.00	463,753.94	92	89.00	3,581,655.22
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,410,750.76	32	0.00	544,960.00	171	139.00	4,955,710.76
Personnel Area Total	139	139.00	4,410,750.76	32	0.00	544,960.00	171	139.00	4,955,710.76
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,415,698.04	18	0.00	323,960.00	164	146.00	4,739,658.04
Personnel Area Total	146	146.00	4,415,698.04	18	0.00	323,960.00	164	146.00	4,739,658.04
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	4,096,723.80	15	0.00	240,988.80	146	131.00	4,337,712.60
Personnel Area Total	131	131.00	4,096,723.80	15	0.00	240,988.80	146	131.00	4,337,712.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,050,508.80	7	1.00	282,297.60	152	146.00	4,332,806.40
Personnel Area Total	145	145.00	4,050,508.80	7	1.00	282,297.60	152	146.00	4,332,806.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	3,853,756.92	22	0.00	433,940.00	148	126.00	4,287,696.92
Personnel Area Total	126	126.00	3,853,756.92	22	0.00	433,940.00	148	126.00	4,287,696.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	770.00	23,945,339.60	103	7.00	2,289,900.34	873	777.00	26,235,239.94
DEPARTMENT TOTALS	770	770.00	23,945,339.60	103	7.00	2,289,900.34	873	777.00	26,235,239.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.50	1,566,435.26	12	12.00	1,600,203.54	39	37.50	3,166,638.80
Personnel Area Total	27	25.50	1,566,435.26	12	12.00	1,600,203.54	39	37.50	3,166,638.80
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,053,939.68	41	41.00	3,713,363.16	82	81.00	5,767,302.84
Personnel Area Total	41	40.00	2,053,939.68	41	41.00	3,713,363.16	82	81.00	5,767,302.84
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.50	3,620,374.94	53	53.00	5,313,566.70	121	118.50	8,933,941.64
DEPARTMENT TOTALS	68	65.50	3,620,374.94	53	53.00	5,313,566.70	121	118.50	8,933,941.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,078,283.22	3	3.00	273,000.26	40	40.00	2,351,283.48
Personnel Area Total	37	37.00	2,078,283.22	3	3.00	273,000.26	40	40.00	2,351,283.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,210,130.00	1	1.00	107,000.14	50	50.00	2,317,130.14
Personnel Area Total	49	49.00	2,210,130.00	1	1.00	107,000.14	50	50.00	2,317,130.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	3,216,135.00	1	1.00	115,003.20	81	81.00	3,331,138.20
Personnel Area Total	80	80.00	3,216,135.00	1	1.00	115,003.20	81	81.00	3,331,138.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	343.00	11,416,274.22	134	107.02	2,046,970.38	477	450.02	13,463,244.60
Personnel Area Total	343	343.00	11,416,274.22	134	107.02	2,046,970.38	477	450.02	13,463,244.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,926.40	10	9.40	512,591.56	34	33.40	1,832,517.96
Personnel Area Total	24	24.00	1,319,926.40	10	9.40	512,591.56	34	33.40	1,832,517.96
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,306,608.20	69	24.35	679,223.74	135	90.35	2,985,831.94
Personnel Area Total	66	66.00	2,306,608.20	69	24.35	679,223.74	135	90.35	2,985,831.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	599	599.00	22,547,357.04	218	145.77	3,733,789.28	817	744.77	26,281,146.32
DEPARTMENT TOTALS	599	599.00	22,547,357.04	218	145.77	3,733,789.28	817	744.77	26,281,146.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	232.50	12,969,593.78	11	10.00	1,204,691.80	245	242.50	14,174,285.58
Personnel Area Total	234	232.50	12,969,593.78	11	10.00	1,204,691.80	245	242.50	14,174,285.58
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,164	4,162.00	180,263,956.60	11	11.00	932,901.58	4,175	4,173.00	181,196,858.18
Personnel Area Total	4,164	4,162.00	180,263,956.60	11	11.00	932,901.58	4,175	4,173.00	181,196,858.18
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,398	4,394.50	193,233,550.38	22	21.00	2,137,593.38	4,420	4,415.50	195,371,143.76
DEPARTMENT TOTALS	4,398	4,394.50	193,233,550.38	22	21.00	2,137,593.38	4,420	4,415.50	195,371,143.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	164	164.00	8,744,589.10	21	13.00	1,470,610.96	185	177.00	10,215,200.06
Personnel Area Total	164	164.00	8,744,589.10	26	18.00	1,690,611.26	190	182.00	10,435,200.36
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	383,531.20	0	0.00	0.00	9	9.00	383,531.20
Personnel Area Total	9	9.00	383,531.20	0	0.00	0.00	9	9.00	383,531.20
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,439	1,439.00	57,033,885.48	40	13.00	2,304,205.80	1,479	1,452.00	59,338,091.28
Personnel Area Total	1,439	1,439.00	57,033,885.48	40	13.00	2,304,205.80	1,479	1,452.00	59,338,091.28
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	315.00	13,217,345.18	22	5.00	814,842.34	337	320.00	14,032,187.52
Personnel Area Total	315	315.00	13,217,345.18	22	5.00	814,842.34	337	320.00	14,032,187.52
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,426,322.40	9	4.00	509,994.94	276	271.00	10,936,317.34
Personnel Area Total	267	267.00	10,426,322.40	9	4.00	509,994.94	276	271.00	10,936,317.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	463.00	18,846,185.80	11	6.00	636,651.08	474	469.00	19,482,836.88
Personnel Area Total	463	463.00	18,846,185.80	11	6.00	636,651.08	474	469.00	19,482,836.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	646.00	25,049,859.12	10	7.00	795,843.10	656	653.00	25,845,702.22
Personnel Area Total	646	646.00	25,049,859.12	10	7.00	795,843.10	656	653.00	25,845,702.22
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	337.00	13,447,176.60	4	4.00	461,039.80	341	341.00	13,908,216.40
Personnel Area Total	337	337.00	13,447,176.60	4	4.00	461,039.80	341	341.00	13,908,216.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	778.00	35,849,968.44	19	0.00	298,802.40	797	778.00	36,148,770.84
Personnel Area Total	778	778.00	35,849,968.44	19	0.00	298,802.40	797	778.00	36,148,770.84
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	310.00	12,247,806.48	8	5.75	556,908.30	318	315.75	12,804,714.78
Personnel Area Total	310	310.00	12,247,806.48	8	5.75	556,908.30	318	315.75	12,804,714.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,588,085.54	1	0.00	12,084.80	73	72.00	3,600,170.34
Personnel Area Total	72	72.00	3,588,085.54	1	0.00	12,084.80	73	72.00	3,600,170.34
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,800	4,800.00	198,834,755.34	145	57.75	7,860,983.52	4,945	4,857.75	206,695,738.86
DEPARTMENT TOTALS	4,800	4,800.00	198,834,755.34	150	62.75	8,080,983.82	4,950	4,862.75	206,915,739.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	10,300,508.14	11	3.00	722,625.54	198	190.00	11,023,133.68
Personnel Area Total	187	187.00	10,300,508.14	11	3.00	722,625.54	198	190.00	11,023,133.68
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,608	1,608.00	82,555,542.68	116	16.00	5,398,645.98	1,724	1,624.00	87,954,188.66
Personnel Area Total	1,608	1,608.00	82,555,542.68	116	16.00	5,398,645.98	1,724	1,624.00	87,954,188.66
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	516.75	19,156,946.90	35	1.00	686,803.00	552	517.75	19,843,749.90
Personnel Area Total	517	516.75	19,156,946.90	35	1.00	686,803.00	552	517.75	19,843,749.90
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	644,001.28	2	1.00	186,600.18	12	11.00	830,601.46
Personnel Area Total	10	10.00	644,001.28	2	1.00	186,600.18	12	11.00	830,601.46
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	166.00	8,558,252.30	4	4.00	324,787.58	170	170.00	8,883,039.88
Personnel Area Total	166	166.00	8,558,252.30	4	4.00	324,787.58	170	170.00	8,883,039.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
Personnel Area Total	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,478,594.00	7	2.00	305,999.98	38	33.00	1,784,593.98
Personnel Area Total	31	31.00	1,478,594.00	7	2.00	305,999.98	38	33.00	1,784,593.98
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,540	2,539.75	123,691,070.10	179	31.00	7,957,940.12	2,719	2,570.75	131,649,010.22
DEPARTMENT TOTALS	2,540	2,539.75	123,691,070.10	179	31.00	7,957,940.12	2,719	2,570.75	131,649,010.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	857.00	38,136,827.30	118	66.00	6,248,256.82	975	923.00	44,385,084.12
Personnel Area Total	857	857.00	38,136,827.30	118	66.00	6,248,256.82	975	923.00	44,385,084.12

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	857.00	38,136,827.30	118	66.00	6,248,256.82	975	923.00	44,385,084.12
DEPARTMENT TOTALS	857	857.00	38,136,827.30	118	66.00	6,248,256.82	975	923.00	44,385,084.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	143.51	6,661,633.94	18	16.48	1,984,727.52	165	159.99	8,646,361.46
Personnel Area Total	147	143.51	6,661,633.94	18	16.48	1,984,727.52	165	159.99	8,646,361.46
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	7,670,248.56	20	4.60	914,293.12	173	157.60	8,584,541.68
Personnel Area Total	153	153.00	7,670,248.56	20	4.60	914,293.12	173	157.60	8,584,541.68
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	10,315,615.18	15	12.00	2,146,211.34	223	220.00	12,461,826.52
Personnel Area Total	208	208.00	10,315,615.18	15	12.00	2,146,211.34	223	220.00	12,461,826.52
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.80	7,040,772.44	9	8.80	1,457,348.62	149	148.60	8,498,121.06
Personnel Area Total	140	139.80	7,040,772.44	9	8.80	1,457,348.62	149	148.60	8,498,121.06
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	867.72	40,017,162.64	4	1.00	359,455.20	872	868.72	40,376,617.84
Personnel Area Total	868	867.72	40,017,162.64	4	1.00	359,455.20	872	868.72	40,376,617.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	444.00	28,092,832.82	39	17.50	2,541,575.14	483	461.50	30,634,407.96
Personnel Area Total	444	444.00	28,092,832.82	39	17.50	2,541,575.14	483	461.50	30,634,407.96
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.60	7,691,459.88	10	9.60	1,480,506.82	164	162.20	9,171,966.70
Personnel Area Total	154	152.60	7,691,459.88	10	9.60	1,480,506.82	164	162.20	9,171,966.70
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	366.00	16,028,879.36	27	8.50	1,621,826.44	393	374.50	17,650,705.80
Personnel Area Total	366	366.00	16,028,879.36	27	8.50	1,621,826.44	393	374.50	17,650,705.80
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.50	5,268,741.40	6	5.50	877,664.06	108	107.00	6,146,405.46
Personnel Area Total	102	101.50	5,268,741.40	6	5.50	877,664.06	108	107.00	6,146,405.46
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,140	1,138.50	61,272,083.08	268	13.50	16,280,242.42	1,408	1,152.00	77,552,325.50
Personnel Area Total	1,140	1,138.50	61,272,083.08	268	13.50	16,280,242.42	1,408	1,152.00	77,552,325.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,488	1,487.35	66,070,593.94	187	40.80	10,611,222.18	1,675	1,528.15	76,681,816.12
Personnel Area Total	1,488	1,487.35	66,070,593.94	187	40.80	10,611,222.18	1,675	1,528.15	76,681,816.12
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,302	1,301.80	49,696,992.80	9	6.50	992,908.80	1,311	1,308.30	50,689,901.60
Personnel Area Total	1,302	1,301.80	49,696,992.80	9	6.50	992,908.80	1,311	1,308.30	50,689,901.60
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,523	6,514.78	306,465,321.24	616	148.78	41,659,698.70	7,139	6,663.56	348,125,019.94
DEPARTMENT TOTALS	6,523	6,514.78	306,465,321.24	616	148.78	41,659,698.70	7,139	6,663.56	348,125,019.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,699	3,698.00	158,940,630.68	238	65.00	9,514,313.90	3,937	3,763.00	168,454,944.58
Personnel Area Total	3,699	3,698.00	158,940,630.68	238	65.00	9,514,313.90	3,937	3,763.00	168,454,944.58

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,699	3,698.00	158,940,630.68	238	65.00	9,514,313.90	3,937	3,763.00	168,454,944.58
DEPARTMENT TOTALS	3,699	3,698.00	158,940,630.68	238	65.00	9,514,313.90	3,937	3,763.00	168,454,944.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,435,590.38	7	6.00	603,729.62	77	76.00	5,039,320.00
Personnel Area Total	70	70.00	4,435,590.38	7	6.00	603,729.62	77	76.00	5,039,320.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	8,548,529.08	1	1.00	103,563.20	164	164.00	8,652,092.28
Personnel Area Total	163	163.00	8,548,529.08	1	1.00	103,563.20	164	164.00	8,652,092.28
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,499,795.26	0	0.00	0.00	61	61.00	3,499,795.26
Personnel Area Total	61	61.00	3,499,795.26	0	0.00	0.00	61	61.00	3,499,795.26
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,881,132.80	1	0.00	26,624.00	45	44.00	2,907,756.80
Personnel Area Total	44	44.00	2,881,132.80	1	0.00	26,624.00	45	44.00	2,907,756.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	338.00	19,365,047.52	9	7.00	733,916.82	347	345.00	20,098,964.34
DEPARTMENT TOTALS	338	338.00	19,365,047.52	9	7.00	733,916.82	347	345.00	20,098,964.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	722.00	34,132,868.64	86	10.00	3,352,985.48	808	732.00	37,485,854.12
Personnel Area Total	722	722.00	34,132,868.64	86	10.00	3,352,985.48	808	732.00	37,485,854.12
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	722.00	34,132,868.64	86	10.00	3,352,985.48	808	732.00	37,485,854.12
DEPARTMENT TOTALS	722	722.00	34,132,868.64	86	10.00	3,352,985.48	808	732.00	37,485,854.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,642,382.16	9	9.00	887,640.52	90	90.00	5,530,022.68
Personnel Area Total	81	81.00	4,642,382.16	9	9.00	887,640.52	90	90.00	5,530,022.68
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	17,639,876.80	0	0.00	0.00	347	347.00	17,639,876.80
Personnel Area Total	347	347.00	17,639,876.80	0	0.00	0.00	347	347.00	17,639,876.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,101,798.16	0	0.00	0.00	171	171.00	9,101,798.16
Personnel Area Total	171	171.00	9,101,798.16	0	0.00	0.00	171	171.00	9,101,798.16
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,941,700.40	9	0.00	236,080.00	98	88.75	5,177,780.40
Personnel Area Total	89	88.75	4,941,700.40	9	0.00	236,080.00	98	88.75	5,177,780.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	687.75	36,325,757.52	18	9.00	1,123,720.52	706	696.75	37,449,478.04
DEPARTMENT TOTALS	688	687.75	36,325,757.52	18	9.00	1,123,720.52	706	696.75	37,449,478.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,070	1,068.94	46,136,117.82	85	10.00	2,735,830.74	1,155	1,078.94	48,871,948.56
Personnel Area Total	1,070	1,068.94	46,136,117.82	85	10.00	2,735,830.74	1,155	1,078.94	48,871,948.56
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,070	1,068.94	46,136,117.82	85	10.00	2,735,830.74	1,155	1,078.94	48,871,948.56
DEPARTMENT TOTALS	1,070	1,068.94	46,136,117.82	85	10.00	2,735,830.74	1,155	1,078.94	48,871,948.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.50	3,327,776.40	3	1.00	182,004.16	71	68.50	3,509,780.56
Personnel Area Total	68	67.50	3,327,776.40	3	1.00	182,004.16	71	68.50	3,509,780.56
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	238.00	12,905,216.48	1	1.00	123,614.40	239	239.00	13,028,830.88
Personnel Area Total	238	238.00	12,905,216.48	1	1.00	123,614.40	239	239.00	13,028,830.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	247.00	11,961,483.56	19	4.00	905,356.92	266	251.00	12,866,840.48
Personnel Area Total	247	247.00	11,961,483.56	19	4.00	905,356.92	266	251.00	12,866,840.48
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	295.75	13,661,715.86	13	3.00	750,842.30	309	298.75	14,412,558.16
Personnel Area Total	296	295.75	13,661,715.86	13	3.00	750,842.30	309	298.75	14,412,558.16
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	848.25	41,856,192.30	36	9.00	1,961,817.78	885	857.25	43,818,010.08
DEPARTMENT TOTALS	849	848.25	41,856,192.30	36	9.00	1,961,817.78	885	857.25	43,818,010.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,287,344.92	49	0.00	397,092.80	139	90.00	5,684,437.72
Personnel Area Total	90	90.00	5,287,344.92	49	0.00	397,092.80	139	90.00	5,684,437.72
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,101,505.60	0	0.00	0.00	18	18.00	1,101,505.60
Personnel Area Total	18	18.00	1,101,505.60	0	0.00	0.00	18	18.00	1,101,505.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,161,099.20	1	0.60	19,032.00	42	41.60	2,180,131.20
Personnel Area Total	41	41.00	2,161,099.20	1	0.60	19,032.00	42	41.60	2,180,131.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	59.00	4,016,438.40	1	1.00	119,766.40	60	60.00	4,136,204.80
Personnel Area Total	59	59.00	4,016,438.40	1	1.00	119,766.40	60	60.00	4,136,204.80
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	12,566,388.12	54	4.60	751,259.08	262	212.60	13,317,647.20
DEPARTMENT TOTALS	208	208.00	12,566,388.12	54	4.60	751,259.08	262	212.60	13,317,647.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	554	554.00	20,362,271.19	118	115.71	7,280,275.46	672	669.71	27,642,546.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	554	554.00	20,362,271.19	118	115.71	7,280,275.46	672	669.71	27,642,546.65
0314 - Huey P Long Medical Center									
Education Employees	325	325.00	11,647,870.64	54	54.00	3,483,309.06	379	379.00	15,131,179.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	325	325.00	11,647,870.64	54	54.00	3,483,309.06	379	379.00	15,131,179.70
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	10	9.00	1,714,131.00	10	9.00	1,714,131.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	10	9.00	1,714,131.00	10	9.00	1,714,131.00
0601 - LSU A & M College									
Education Employees	846	839.86	30,511,956.80	2,941	2,647.94	187,497,935.40	3,787	3,487.80	218,009,892.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	846	839.86	30,511,956.80	2,941	2,647.94	187,497,935.40	3,787	3,487.80	218,009,892.20
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,372,217.60	191	143.68	6,563,902.00	242	194.68	7,936,119.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,372,217.60	191	143.68	6,563,902.00	242	194.68	7,936,119.60
0603 - University of New Orleans									
Education Employees	173	172.55	5,640,689.00	1,019	638.70	44,012,939.00	1,192	811.25	49,653,628.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	172.55	5,640,689.00	1,019	638.70	44,012,939.00	1,192	811.25	49,653,628.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	362	361.75	11,895,089.03	1,086	1,013.29	91,422,844.20	1,448	1,375.04	103,317,933.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	362	361.75	11,895,089.03	1,086	1,013.29	91,422,844.20	1,448	1,375.04	103,317,933.23
0605 - LSU-Eunice									
Education Employees	55	54.50	1,512,076.80	151	111.05	4,951,398.00	206	165.55	6,463,474.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	54.50	1,512,076.80	151	111.05	4,951,398.00	206	165.55	6,463,474.80
0606 - LSU-Shreveport									
Education Employees	71	69.50	1,983,451.20	204	203.00	11,344,038.49	275	272.50	13,327,489.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	1,983,451.20	204	203.00	11,344,038.49	275	272.50	13,327,489.69
0607 - LSU-Agriculture Center									
Education Employees	257	254.75	8,216,041.60	591	583.57	39,650,080.00	848	838.32	47,866,121.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	257	254.75	8,216,041.60	591	583.57	39,650,080.00	848	838.32	47,866,121.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	293,342.40	121	94.44	8,913,688.00	129	102.44	9,207,030.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	293,342.40	121	94.44	8,913,688.00	129	102.44	9,207,030.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	40	39.87	1,269,465.60	124	120.00	10,135,126.00	164	159.87	11,404,591.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	40	39.87	1,269,465.60	124	120.00	10,135,126.00	164	159.87	11,404,591.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,370	2,354.46	84,409,922.69	1,138	1,086.19	85,066,970.61	3,508	3,440.65	169,476,893.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,370	2,354.46	84,409,922.69	1,138	1,086.19	85,066,970.61	3,508	3,440.65	169,476,893.30
0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,377,856.00	477	258.50	13,914,385.93	528	309.50	15,292,241.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,377,856.00	477	258.50	13,914,385.93	528	309.50	15,292,241.93
0615 - SU Board of Supervisors									
Education Employees	17	17.00	616,054.14	34	34.00	2,690,665.00	51	51.00	3,306,719.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	616,054.14	34	34.00	2,690,665.00	51	51.00	3,306,719.14
0616 - SU A & M College									
Education Employees	339	333.00	10,155,087.66	875	864.00	43,253,554.42	1,214	1,197.00	53,408,642.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	339	333.00	10,155,087.66	875	864.00	43,253,554.42	1,214	1,197.00	53,408,642.08
0617 - SU New Orleans									
Education Employees	66	66.00	1,926,608.32	209	192.99	9,276,181.33	275	258.99	11,202,789.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	66.00	1,926,608.32	209	192.99	9,276,181.33	275	258.99	11,202,789.65
0618 - SU Shreveport									
Education Employees	47	47.00	1,225,071.54	231	172.78	6,586,233.00	278	219.78	7,811,304.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,225,071.54	231	172.78	6,586,233.00	278	219.78	7,811,304.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,696,203.08	16	16.00	1,696,203.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,696,203.08	16	16.00	1,696,203.08
0621 - Nicholls State University									
Education Employees	170	170.00	4,641,880.86	543	363.25	19,647,078.98	713	533.25	24,288,959.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	4,641,880.86	543	363.25	19,647,078.98	713	533.25	24,288,959.84
0623 - Grambling State University									
Education Employees	131	131.00	3,878,915.35	392	375.40	20,546,828.39	523	506.40	24,425,743.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	131	131.00	3,878,915.35	392	375.40	20,546,828.39	523	506.40	24,425,743.74
0625 - La Tech University									
Education Employees	261	259.00	7,069,946.00	726	679.34	40,638,349.85	987	938.34	47,708,295.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	261	259.00	7,069,946.00	726	679.34	40,638,349.85	987	938.34	47,708,295.85
0627 - McNeese State University									
Education Employees	178	176.47	4,997,666.96	631	416.40	26,525,901.86	809	592.87	31,523,568.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	176.47	4,997,666.96	631	416.40	26,525,901.86	809	592.87	31,523,568.82
0629 - University of La-Monroe									
Education Employees	212	209.10	6,044,247.56	753	554.43	30,252,885.75	965	763.53	36,297,133.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	212	209.10	6,044,247.56	753	554.43	30,252,885.75	965	763.53	36,297,133.31



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	155	155.00	4,617,946.18	472	448.22	24,607,324.96	627	603.22	29,225,271.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	155	155.00	4,617,946.18	472	448.22	24,607,324.96	627	603.22	29,225,271.14
0634 - Southeastern La University									
Education Employees	338	337.00	9,790,784.00	856	717.92	42,852,057.40	1,194	1,054.92	52,642,841.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	338	337.00	9,790,784.00	856	717.92	42,852,057.40	1,194	1,054.92	52,642,841.40
0640 - University of La-Lafayette									
Education Employees	340	340.00	10,700,892.80	958	795.10	56,935,904.71	1,298	1,135.10	67,636,797.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	340	340.00	10,700,892.80	958	795.10	56,935,904.71	1,298	1,135.10	67,636,797.51
0641 - Delgado Community College									
Education Employees	205	194.00	6,496,852.65	778	676.05	34,704,946.26	983	870.05	41,201,798.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	205	194.00	6,496,852.65	778	676.05	34,704,946.26	983	870.05	41,201,798.91
0643 - Nunez Community College									
Education Employees	26	25.40	694,623.32	90	76.00	4,237,051.80	116	101.40	4,931,675.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.40	694,623.32	90	76.00	4,237,051.80	116	101.40	4,931,675.12
0644 - Bossier Community College									
Education Employees	89	89.00	2,531,321.80	460	267.24	12,095,115.03	549	356.24	14,626,436.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	89.00	2,531,321.80	460	267.24	12,095,115.03	549	356.24	14,626,436.83



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,117,566.40	12	11.00	901,348.24	72	71.00	4,018,914.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,117,566.40	12	11.00	901,348.24	72	71.00	4,018,914.64
0671 - HED-Board of Regents									
Education Employees	7	7.00	307,736.00	52	50.40	3,659,958.38	59	57.40	3,967,694.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	307,736.00	52	50.40	3,659,958.38	59	57.40	3,967,694.38
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	73	73.00	3,196,593.92	73	73.00	3,196,593.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	73	73.00	3,196,593.92	73	73.00	3,196,593.92
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	303,512.90	89	88.50	4,245,592.99	100	99.50	4,549,105.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	303,512.90	89	88.50	4,245,592.99	100	99.50	4,549,105.89
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	540,192.20	114	114.00	4,138,126.74	134	134.00	4,678,318.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	540,192.20	114	114.00	4,138,126.74	134	134.00	4,678,318.94
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	2	2.00	152,000.00	2	2.00	152,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	2	2.00	152,000.00	2	2.00	152,000.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	25	25.00	776,150.18	95	95.00	4,268,059.07	120	120.00	5,044,209.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	776,150.18	95	95.00	4,268,059.07	120	120.00	5,044,209.25
N645 - South La Community College-NP									
Education Employees	47	47.00	1,360,875.54	252	251.00	10,938,733.24	299	298.00	12,299,608.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,360,875.54	252	251.00	10,938,733.24	299	298.00	12,299,608.78
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	356,325.01	67	67.00	3,056,950.93	79	79.00	3,413,275.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	356,325.01	67	67.00	3,056,950.93	79	79.00	3,413,275.94
N647 - La Delta Community College-NP									
Education Employees	29	29.00	863,881.95	166	134.07	6,400,369.99	195	163.07	7,264,251.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	863,881.95	166	134.07	6,400,369.99	195	163.07	7,264,251.94
N648 - Louisiana Technical College-NP									
Education Employees	68	68.00	2,003,163.05	405	254.45	14,742,001.40	473	322.45	16,745,164.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	2,003,163.05	405	254.45	14,742,001.40	473	322.45	16,745,164.45



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	34	33.50	3,114,784.58	34	33.50	3,114,784.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	34	33.50	3,114,784.58	34	33.50	3,114,784.58

HIGHER EDUCATION TOTALS

Education Employees	8,037	7,985.21	266,071,413.34	17,691	14,981.11	955,017,683.16	25,728	22,966.32	1,221,089,096.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,037	7,985.21	266,071,413.34	17,691	14,981.11	955,017,683.16	25,728	22,966.32	1,221,089,096.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	23	23.00	968,789.24	139	137.80	10,348,029.01	162	160.80	11,316,818.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	968,789.24	139	137.80	10,348,029.01	162	160.80	11,316,818.25
0313 - Earl K Long Medical Center									
Education Employees	561	559.14	22,006,348.30	224	118.05	8,086,044.54	785	677.19	30,092,392.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	561	559.14	22,006,348.30	224	118.05	8,086,044.54	785	677.19	30,092,392.84
0315 - University Medical Center									
Education Employees	603	600.50	24,320,471.85	201	146.10	11,189,870.46	804	746.60	35,510,342.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	603	600.50	24,320,471.85	201	146.10	11,189,870.46	804	746.60	35,510,342.31
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	268	267.20	9,692,400.84	66	30.80	2,502,132.83	334	298.00	12,194,533.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	268	267.20	9,692,400.84	66	30.80	2,502,132.83	334	298.00	12,194,533.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	279	278.90	10,062,126.40	84	53.85	4,240,984.45	363	332.75	14,303,110.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	278.90	10,062,126.40	84	53.85	4,240,984.45	363	332.75	14,303,110.85
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	423	422.10	15,754,530.28	108	49.72	5,231,439.08	531	471.82	20,985,969.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	423	422.10	15,754,530.28	108	49.72	5,231,439.08	531	471.82	20,985,969.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	721	716.83	25,248,028.07	85	70.90	4,805,799.21	806	787.73	30,053,827.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	721	716.83	25,248,028.07	85	70.90	4,805,799.21	806	787.73	30,053,827.28
0322 - Charity Hospital & Med Ctr									
Education Employees	1,703	1,699.88	80,403,727.57	324	215.40	20,751,253.90	2,027	1,915.28	101,154,981.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,703	1,699.88	80,403,727.57	324	215.40	20,751,253.90	2,027	1,915.28	101,154,981.47
HEALTH CARE SERVICES TOTALS									
Education Employees	4,581	4,567.55	188,456,422.55	1,231	822.62	67,155,553.48	5,812	5,390.17	255,611,976.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,581	4,567.55	188,456,422.55	1,231	822.62	67,155,553.48	5,812	5,390.17	255,611,976.03



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
Personnel Area Total	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	415.83	26,419,181.00	78	56.50	6,174,770.42	495	472.33	32,593,951.42
Personnel Area Total	417	415.83	26,419,181.00	78	56.50	6,174,770.42	495	472.33	32,593,951.42
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,119	900.25	50,084,318.70	1,119	900.25	50,084,318.70
Personnel Area Total	0	0.00	0.00	1,119	900.25	50,084,318.70	1,119	900.25	50,084,318.70
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	126	124.00	7,456,983.56	131	129.00	7,704,773.96
Personnel Area Total	5	5.00	247,790.40	126	124.00	7,456,983.56	131	129.00	7,704,773.96
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	422.83	26,780,664.20	1,333	1,090.75	64,446,978.70	1,757	1,513.58	91,227,642.90
DEPARTMENT TOTALS	424	422.83	26,780,664.20	1,333	1,090.75	64,446,978.70	1,757	1,513.58	91,227,642.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	3,925,525.36	179	157.00	8,905,535.26	305	283.00	12,831,060.62
Personnel Area Total	126	126.00	3,925,525.36	179	157.00	8,905,535.26	305	283.00	12,831,060.62
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	4,394,165.62	57	47.00	2,988,671.40	217	207.00	7,382,837.02
Personnel Area Total	160	160.00	4,394,165.62	57	47.00	2,988,671.40	217	207.00	7,382,837.02
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	273,232.96	159	120.98	6,037,540.86	168	129.98	6,310,773.82
Personnel Area Total	9	9.00	273,232.96	159	120.98	6,037,540.86	168	129.98	6,310,773.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
Personnel Area Total	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,008,509.92	91	68.00	3,316,990.30
Personnel Area Total	7	7.00	308,480.38	84	61.00	3,008,509.92	91	68.00	3,316,990.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	370.50	12,627,864.72	485	391.73	21,471,438.48	856	762.23	34,099,303.20
DEPARTMENT TOTALS	371	370.50	12,627,864.72	485	391.73	21,471,438.48	856	762.23	34,099,303.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,732,675.70	13	13.00	838,989.58	88	88.00	4,571,665.28
Personnel Area Total	75	75.00	3,732,675.70	18	18.00	1,063,989.68	93	93.00	4,796,665.38
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,732,675.70	13	13.00	838,989.58	88	88.00	4,571,665.28
DEPARTMENT TOTALS	75	75.00	3,732,675.70	18	18.00	1,063,989.68	93	93.00	4,796,665.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	519.00	22,831,422.64	150	108.50	5,453,280.82	671	627.50	28,284,703.46
Personnel Area Total	521	519.00	22,831,422.64	150	108.50	5,453,280.82	671	627.50	28,284,703.46
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	519.00	22,831,422.64	150	108.50	5,453,280.82	671	627.50	28,284,703.46
DEPARTMENT TOTALS	521	519.00	22,831,422.64	150	108.50	5,453,280.82	671	627.50	28,284,703.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	492.55	26,634,610.60	510	492.55	26,634,610.60
Personnel Area Total	0	0.00	0.00	510	492.55	26,634,610.60	510	492.55	26,634,610.60
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	492.55	26,634,610.60	510	492.55	26,634,610.60
DEPARTMENT TOTALS	0	0.00	0.00	510	492.55	26,634,610.60	510	492.55	26,634,610.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	222.00	11,325,747.16	31	31.00	3,329,113.58	253	253.00	14,654,860.74
Personnel Area Total	222	222.00	11,325,747.16	31	31.00	3,329,113.58	253	253.00	14,654,860.74
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	222.00	11,325,747.16	31	31.00	3,329,113.58	253	253.00	14,654,860.74
DEPARTMENT TOTALS	222	222.00	11,325,747.16	31	31.00	3,329,113.58	253	253.00	14,654,860.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.00	747,015.60	19	11.00	857,297.20
Personnel Area Total	2	2.00	110,281.60	17	9.00	747,015.60	19	11.00	857,297.20
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.00	747,015.60	19	11.00	857,297.20
DEPARTMENT TOTALS	2	2.00	110,281.60	17	9.00	747,015.60	19	11.00	857,297.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.20	13,934,672.18	175	14.00	3,210,322.18	463	301.20	17,144,994.36
Personnel Area Total	288	287.20	13,934,672.18	175	14.00	3,210,322.18	463	301.20	17,144,994.36
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.20	13,934,672.18	175	14.00	3,210,322.18	463	301.20	17,144,994.36
DEPARTMENT TOTALS	288	287.20	13,934,672.18	175	14.00	3,210,322.18	463	301.20	17,144,994.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,771,164.76	32	7.80	1,731,521.22	79	54.80	4,502,685.98
Personnel Area Total	47	47.00	2,771,164.76	32	7.80	1,731,521.22	79	54.80	4,502,685.98
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,771,164.76	32	7.80	1,731,521.22	79	54.80	4,502,685.98
DEPARTMENT TOTALS	47	47.00	2,771,164.76	32	7.80	1,731,521.22	79	54.80	4,502,685.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,382	1,381.05	80,337,680.02	1,522	1,412.62	65,773,960.34	2,904	2,793.67	146,111,640.36
VETERANS AFFAIRS	770	770.00	23,945,339.60	103	7.00	2,289,900.34	873	777.00	26,235,239.94
ECONOMIC DEVELOPMENT	68	65.50	3,620,374.94	53	53.00	5,313,566.70	121	118.50	8,933,941.64
C R T	599	599.00	22,547,357.04	218	145.77	3,733,789.28	817	744.77	26,281,146.32
D O T D	4,398	4,394.50	193,233,550.38	22	21.00	2,137,593.38	4,420	4,415.50	195,371,143.76
DPSC - CORRECTIONS	4,800	4,800.00	198,834,755.34	150	62.75	8,080,983.82	4,950	4,862.75	206,915,739.16
DPSC - PUBLIC SAFETY	2,540	2,539.75	123,691,070.10	179	31.00	7,957,940.12	2,719	2,570.75	131,649,010.22
DYS-OFF OF JUV JUST	857	857.00	38,136,827.30	118	66.00	6,248,256.82	975	923.00	44,385,084.12
D H H	6,523	6,514.78	306,465,321.24	616	148.78	41,659,698.70	7,139	6,663.56	348,125,019.94
D C F S	3,699	3,698.00	158,940,630.68	238	65.00	9,514,313.90	3,937	3,763.00	168,454,944.58
D N R	338	338.00	19,365,047.52	9	7.00	733,916.82	347	345.00	20,098,964.34
REVENUE	722	722.00	34,132,868.64	86	10.00	3,352,985.48	808	732.00	37,485,854.12
D E Q	688	687.75	36,325,757.52	18	9.00	1,123,720.52	706	696.75	37,449,478.04
L W C	1,070	1,068.94	46,136,117.82	85	10.00	2,735,830.74	1,155	1,078.94	48,871,948.56
WILDLIFE & FISHERIES	849	848.25	41,856,192.30	36	9.00	1,961,817.78	885	857.25	43,818,010.08
CIVIL SERVICE AGENCIES	208	208.00	12,566,388.12	54	4.60	751,259.08	262	212.60	13,317,647.20
HIGHER EDUCATION	8,037	7,985.21	266,071,413.34	17,691	14,981.11	955,017,683.16	25,728	22,966.32	1,221,089,096.50
HEALTH CARE SERVICES	4,581	4,567.55	188,456,422.55	1,231	822.62	67,155,553.48	5,812	5,390.17	255,611,976.03
DEPT OF EDUCATION	424	422.83	26,780,664.20	1,333	1,090.75	64,446,978.70	1,757	1,513.58	91,227,642.90
EDUCATION - OTHER	371	370.50	12,627,864.72	485	391.73	21,471,438.48	856	762.23	34,099,303.20
PUBLIC SERVICE COMM	75	75.00	3,732,675.70	18	18.00	1,063,989.68	93	93.00	4,796,665.38
AGRICULTURE	521	519.00	22,831,422.64	150	108.50	5,453,280.82	671	627.50	28,284,703.46
JUSTICE	0	0.00	0.00	510	492.55	26,634,610.60	510	492.55	26,634,610.60
INSURANCE	222	222.00	11,325,747.16	31	31.00	3,329,113.58	253	253.00	14,654,860.74
LIEUTENANT GOVERNOR	2	2.00	110,281.60	17	9.00	747,015.60	19	11.00	857,297.20
SECRETARY OF STATE	288	287.20	13,934,672.18	175	14.00	3,210,322.18	463	301.20	17,144,994.36
TREASURY	47	47.00	2,771,164.76	32	7.80	1,731,521.22	79	54.80	4,502,685.98
TOTALS	44,079	43,990.81	1,888,777,607.41	25,180	20,029.58	1,313,631,041.32	69,259	64,020.39	3,202,408,648.73

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	12,618	12,552.76	454,527,835.89	18,922	15,803.73	1,022,173,236.64	31,540	28,356.49	1,476,701,072.53
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,461	31,438.05	1,434,249,771.52	6,248	4,215.85	291,012,804.28	37,709	35,653.90	1,725,262,575.80
TOTALS	44,079	43,990.81	1,888,777,607.41	25,180	20,029.58	1,313,631,041.32	69,259	64,020.39	3,202,408,648.73
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	44,079	43,990.81	1,888,777,607.41	25,170	20,019.58	1,313,186,040.92	69,249	64,010.39	3,201,963,648.33
Employees with In-State Resident	41,859		1,804,192,826.93	21,659		1,156,766,565.46	63,518		2,960,959,392.39
Employees with Out-of State Resident	841		31,232,884.98	187		8,918,340.78	1,028		40,151,225.76
Employees with Unknown Resident	1,379		53,351,895.50	3,334		147,946,135.08	4,713		201,298,030.58