



Report on State Employment

EXTRACT

Data as of 2/22/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	68.12	4,550,377.92	90	68.12	4,550,377.92
Personnel Area Total	0	0.00	0.00	90	68.12	4,550,377.92	90	68.12	4,550,377.92
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.25	1,517,714.64	3	1.00	184,080.00	38	35.25	1,701,794.64
Personnel Area Total	35	34.25	1,517,714.64	3	1.00	184,080.00	38	35.25	1,701,794.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,771,843.32	0	0.00	0.00	31	31.00	1,771,843.32
Personnel Area Total	31	31.00	1,771,843.32	0	0.00	0.00	31	31.00	1,771,843.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	594	594.00	36,216,940.50	159	137.50	10,718,742.32	753	731.50	46,935,682.82
Personnel Area Total	594	594.00	36,216,940.50	159	137.50	10,718,742.32	753	731.50	46,935,682.82
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	9,508,477.94	12	9.00	955,498.96	151	148.00	10,463,976.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Personnel Area Total	139	139.00	9,508,477.94	12	9.00	955,498.96	151	148.00	10,463,976.90
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	345	344.50	17,084,396.16	345	344.50	17,084,396.16
Personnel Area Total	0	0.00	0.00	345	344.50	17,084,396.16	345	344.50	17,084,396.16
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	777	764.00	26,839,630.48	779	766.00	26,918,587.28
Personnel Area Total	2	2.00	78,956.80	777	764.00	26,839,630.48	779	766.00	26,918,587.28
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,763.22	11	6.00	903,677.58	21	16.00	1,434,440.80
Personnel Area Total	10	10.00	530,763.22	11	6.00	903,677.58	21	16.00	1,434,440.80
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	108,393.74	5	5.00	218,592.14
Personnel Area Total	3	3.00	110,198.40	2	2.00	108,393.74	5	5.00	218,592.14
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,905,787.26	9	6.00	368,914.78	44	41.00	2,274,702.04
Personnel Area Total	35	35.00	1,905,787.26	9	6.00	368,914.78	44	41.00	2,274,702.04
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	28	28.00	1,494,774.58	1	0.00	45,110.00	29	28.00	1,539,884.58
Personnel Area Total	28	28.00	1,494,774.58	1	0.00	45,110.00	29	28.00	1,539,884.58
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
Personnel Area Total	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	6,842,128.80	1	1.00	115,024.00	115	115.00	6,957,152.80
Personnel Area Total	114	114.00	6,842,128.80	1	1.00	115,024.00	115	115.00	6,957,152.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	8,148,342.28	4	2.00	318,553.56	150	148.00	8,466,895.84
Personnel Area Total	146	146.00	8,148,342.28	4	2.00	318,553.56	150	148.00	8,466,895.84
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,777,129.20	0	0.00	0.00	65	65.00	3,777,129.20
Personnel Area Total	65	65.00	3,777,129.20	0	0.00	0.00	65	65.00	3,777,129.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,082,681.60	6	0.00	79,073.28	37	31.00	1,161,754.88
Personnel Area Total	31	31.00	1,082,681.60	6	0.00	79,073.28	37	31.00	1,161,754.88
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,212,756.48	11	0.00	155,708.80	46	35.00	1,368,465.28
Personnel Area Total	35	35.00	1,212,756.48	11	0.00	155,708.80	46	35.00	1,368,465.28

0807 - DOA-Fed Property Assistance

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	215,654.40	0	0.00	0.00	6	6.00	215,654.40
Personnel Area Total	6	6.00	215,654.40	0	0.00	0.00	6	6.00	215,654.40

0808 - DOA-Off Telecommunication Mgt

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,078,786.40	4	0.00	215,544.16	80	76.00	4,294,330.56
Personnel Area Total	76	76.00	4,078,786.40	4	0.00	215,544.16	80	76.00	4,294,330.56

0829 - DOA-Off of Aircraft Services

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,384	1,383.25	80,406,459.12	1,520	1,408.12	65,989,783.22	2,904	2,791.37	146,396,242.34
DEPARTMENT TOTALS	1,384	1,383.25	80,406,459.12	1,520	1,408.12	65,989,783.22	2,904	2,791.37	146,396,242.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,117,901.28	8	6.00	455,433.94	91	89.00	3,573,335.22
Personnel Area Total	83	83.00	3,117,901.28	8	6.00	455,433.94	91	89.00	3,573,335.22
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,431,084.84	35	0.00	590,720.00	175	140.00	5,021,804.84
Personnel Area Total	140	140.00	4,431,084.84	35	0.00	590,720.00	175	140.00	5,021,804.84
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,446,648.44	15	0.00	292,760.00	163	148.00	4,739,408.44
Personnel Area Total	148	148.00	4,446,648.44	15	0.00	292,760.00	163	148.00	4,739,408.44
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,216,136.60	15	0.00	240,988.80	151	136.00	4,457,125.40
Personnel Area Total	136	136.00	4,216,136.60	15	0.00	240,988.80	151	136.00	4,457,125.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,071,496.00	6	1.00	267,446.40	152	147.00	4,338,942.40
Personnel Area Total	146	146.00	4,071,496.00	6	1.00	267,446.40	152	147.00	4,338,942.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	4,012,044.92	22	0.00	433,940.00	154	132.00	4,445,984.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Personnel Area Total	132	132.00	4,012,044.92	22	0.00	433,940.00	154	132.00	4,445,984.92
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	785.00	24,295,312.08	101	7.00	2,281,289.14	886	792.00	26,576,601.22
DEPARTMENT TOTALS	785	785.00	24,295,312.08	101	7.00	2,281,289.14	886	792.00	26,576,601.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.50	1,545,926.46	12	12.00	1,600,203.54	39	37.50	3,146,130.00
Personnel Area Total	27	25.50	1,545,926.46	12	12.00	1,600,203.54	39	37.50	3,146,130.00
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,078,525.28	41	41.00	3,713,363.16	83	82.00	5,791,888.44
Personnel Area Total	42	41.00	2,078,525.28	41	41.00	3,713,363.16	83	82.00	5,791,888.44
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.50	3,624,451.74	53	53.00	5,313,566.70	122	119.50	8,938,018.44
DEPARTMENT TOTALS	69	66.50	3,624,451.74	53	53.00	5,313,566.70	122	119.50	8,938,018.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,122,327.22	3	3.00	273,000.26	41	41.00	2,395,327.48
Personnel Area Total	38	38.00	2,122,327.22	3	3.00	273,000.26	41	41.00	2,395,327.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,203,370.00	1	1.00	107,000.14	50	50.00	2,310,370.14
Personnel Area Total	49	49.00	2,203,370.00	1	1.00	107,000.14	50	50.00	2,310,370.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,253,387.80	1	1.00	115,003.20	83	83.00	3,368,391.00
Personnel Area Total	82	82.00	3,253,387.80	1	1.00	115,003.20	83	83.00	3,368,391.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	341.00	11,373,672.44	136	109.82	2,097,826.38	477	450.82	13,471,498.82
Personnel Area Total	341	341.00	11,373,672.44	136	109.82	2,097,826.38	477	450.82	13,471,498.82
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,926.40	10	9.40	512,591.56	34	33.40	1,832,517.96
Personnel Area Total	24	24.00	1,319,926.40	10	9.40	512,591.56	34	33.40	1,832,517.96
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,299,993.80	58	37.83	826,706.14	124	103.83	3,126,699.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Personnel Area Total	66	66.00	2,299,993.80	58	37.83	826,706.14	124	103.83	3,126,699.94
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	600	600.00	22,572,677.66	209	162.05	3,932,127.68	809	762.05	26,504,805.34
DEPARTMENT TOTALS	600	600.00	22,572,677.66	209	162.05	3,932,127.68	809	762.05	26,504,805.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	234.50	13,150,634.64	11	10.00	1,204,691.80	247	244.50	14,355,326.44
Personnel Area Total	236	234.50	13,150,634.64	11	10.00	1,204,691.80	247	244.50	14,355,326.44
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,163	4,160.50	180,333,795.46	11	11.00	932,901.58	4,174	4,171.50	181,266,697.04
Personnel Area Total	4,163	4,160.50	180,333,795.46	11	11.00	932,901.58	4,174	4,171.50	181,266,697.04
D O T D TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,399	4,395.00	193,484,430.10	22	21.00	2,137,593.38	4,421	4,416.00	195,622,023.48
DEPARTMENT TOTALS	4,399	4,395.00	193,484,430.10	22	21.00	2,137,593.38	4,421	4,416.00	195,622,023.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	162	162.00	8,661,144.70	19	13.00	1,439,410.96	181	175.00	10,100,555.66
Personnel Area Total	162	162.00	8,661,144.70	24	18.00	1,659,411.26	186	180.00	10,320,555.96
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	336,897.60	0	0.00	0.00	8	8.00	336,897.60
Personnel Area Total	8	8.00	336,897.60	0	0.00	0.00	8	8.00	336,897.60
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,432	1,432.00	56,883,381.88	40	13.00	2,304,205.80	1,472	1,445.00	59,187,587.68
Personnel Area Total	1,432	1,432.00	56,883,381.88	40	13.00	2,304,205.80	1,472	1,445.00	59,187,587.68
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	314.00	13,171,023.84	19	5.00	754,938.34	333	319.00	13,925,962.18
Personnel Area Total	314	314.00	13,171,023.84	19	5.00	754,938.34	333	319.00	13,925,962.18
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,488,660.00	9	4.00	509,994.94	278	273.00	10,998,654.94
Personnel Area Total	269	269.00	10,488,660.00	9	4.00	509,994.94	278	273.00	10,998,654.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	465.00	18,885,183.20	11	6.00	636,651.08	476	471.00	19,521,834.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Personnel Area Total	465	465.00	18,885,183.20	11	6.00	636,651.08	476	471.00	19,521,834.28
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	638	638.00	24,837,054.32	10	7.00	795,843.10	648	645.00	25,632,897.42
Personnel Area Total	638	638.00	24,837,054.32	10	7.00	795,843.10	648	645.00	25,632,897.42
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	342.00	13,577,197.40	4	4.00	461,039.80	346	346.00	14,038,237.20
Personnel Area Total	342	342.00	13,577,197.40	4	4.00	461,039.80	346	346.00	14,038,237.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	782.00	36,008,133.20	19	0.00	298,802.40	801	782.00	36,306,935.60
Personnel Area Total	782	782.00	36,008,133.20	19	0.00	298,802.40	801	782.00	36,306,935.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	311.00	12,255,689.68	8	5.75	556,908.30	319	316.75	12,812,597.98
Personnel Area Total	311	311.00	12,255,689.68	8	5.75	556,908.30	319	316.75	12,812,597.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,413,997.60	0	0.00	0.00	68	68.00	3,413,997.60
Personnel Area Total	68	68.00	3,413,997.60	0	0.00	0.00	68	68.00	3,413,997.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,791	4,791.00	198,518,363.42	139	57.75	7,757,794.72	4,930	4,848.75	206,276,158.14
DEPARTMENT TOTALS	4,791	4,791.00	198,518,363.42	144	62.75	7,977,795.02	4,935	4,853.75	206,496,158.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	188.00	10,379,298.54	13	3.00	770,985.54	201	191.00	11,150,284.08
Personnel Area Total	188	188.00	10,379,298.54	13	3.00	770,985.54	201	191.00	11,150,284.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,608	1,608.00	82,581,177.12	117	16.00	5,443,698.78	1,725	1,624.00	88,024,875.90
Personnel Area Total	1,608	1,608.00	82,581,177.12	117	16.00	5,443,698.78	1,725	1,624.00	88,024,875.90
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	519.75	19,263,526.10	33	1.00	624,403.00	553	520.75	19,887,929.10
Personnel Area Total	520	519.75	19,263,526.10	33	1.00	624,403.00	553	520.75	19,887,929.10
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	545,596.48	1	1.00	132,000.18	10	10.00	677,596.66
Personnel Area Total	9	9.00	545,596.48	1	1.00	132,000.18	10	10.00	677,596.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,520,531.50	4	4.00	324,787.58	169	169.00	8,845,319.08
Personnel Area Total	165	165.00	8,520,531.50	4	4.00	324,787.58	169	169.00	8,845,319.08
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
Personnel Area Total	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,561,446.38	7	2.00	357,999.98	39	34.00	1,919,446.36
Personnel Area Total	32	32.00	1,561,446.38	7	2.00	357,999.98	39	34.00	1,919,446.36
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,543	2,542.75	123,848,800.92	179	31.00	7,986,352.92	2,722	2,573.75	131,835,153.84
DEPARTMENT TOTALS	2,543	2,542.75	123,848,800.92	179	31.00	7,986,352.92	2,722	2,573.75	131,835,153.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	847.00	37,738,419.68	117	64.00	6,141,861.44	964	911.00	43,880,281.12
Personnel Area Total	847	847.00	37,738,419.68	117	64.00	6,141,861.44	964	911.00	43,880,281.12

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	847.00	37,738,419.68	117	64.00	6,141,861.44	964	911.00	43,880,281.12
DEPARTMENT TOTALS	847	847.00	37,738,419.68	117	64.00	6,141,861.44	964	911.00	43,880,281.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	140.51	6,498,091.86	18	16.48	1,984,727.52	162	156.99	8,482,819.38
Personnel Area Total	144	140.51	6,498,091.86	18	16.48	1,984,727.52	162	156.99	8,482,819.38
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	7,631,477.36	20	4.60	914,293.12	172	156.60	8,545,770.48
Personnel Area Total	152	152.00	7,631,477.36	20	4.60	914,293.12	172	156.60	8,545,770.48
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	10,364,754.40	15	12.00	2,146,211.34	223	220.00	12,510,965.74
Personnel Area Total	208	208.00	10,364,754.40	15	12.00	2,146,211.34	223	220.00	12,510,965.74
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.80	7,163,710.84	9	8.80	1,457,348.62	151	150.60	8,621,059.46
Personnel Area Total	142	141.80	7,163,710.84	9	8.80	1,457,348.62	151	150.60	8,621,059.46
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	863	862.72	39,797,504.24	4	1.00	359,455.20	867	863.72	40,156,959.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Personnel Area Total	863	862.72	39,797,504.24	4	1.00	359,455.20	867	863.72	40,156,959.44
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	444.00	28,082,744.82	39	17.50	2,541,575.14	483	461.50	30,624,319.96
Personnel Area Total	444	444.00	28,082,744.82	39	17.50	2,541,575.14	483	461.50	30,624,319.96
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.60	7,727,849.48	10	9.60	1,480,506.82	165	163.20	9,208,356.30
Personnel Area Total	155	153.60	7,727,849.48	10	9.60	1,480,506.82	165	163.20	9,208,356.30
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	365.00	16,048,989.06	26	8.50	1,580,226.44	391	373.50	17,629,215.50
Personnel Area Total	365	365.00	16,048,989.06	26	8.50	1,580,226.44	391	373.50	17,629,215.50
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.50	5,268,741.40	6	5.50	877,664.06	108	107.00	6,146,405.46
Personnel Area Total	102	101.50	5,268,741.40	6	5.50	877,664.06	108	107.00	6,146,405.46
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	1,145	1,143.50	61,438,005.98	268	13.50	16,280,242.42	1,413	1,157.00	77,718,248.40
Personnel Area Total	1,145	1,143.50	61,438,005.98	268	13.50	16,280,242.42	1,413	1,157.00	77,718,248.40

0330 - DHH-Off of Behavioral Health

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,489	1,488.35	66,184,760.72	196	40.30	10,867,322.18	1,685	1,528.65	77,052,082.90
Personnel Area Total	1,489	1,488.35	66,184,760.72	196	40.30	10,867,322.18	1,685	1,528.65	77,052,082.90

0340 - DHH-Off for Citizen w/ Dev Dis

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,292	1,291.80	48,123,876.32	8	6.50	959,628.80	1,300	1,298.30	49,083,505.12
Personnel Area Total	1,292	1,291.80	48,123,876.32	8	6.50	959,628.80	1,300	1,298.30	49,083,505.12

D H H TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,512	6,503.78	304,968,811.68	623	148.28	41,840,918.70	7,135	6,652.06	346,809,730.38
DEPARTMENT TOTALS	6,512	6,503.78	304,968,811.68	623	148.28	41,840,918.70	7,135	6,652.06	346,809,730.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

D C F S

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,722	3,721.00	159,794,308.18	234	66.00	9,504,525.16	3,956	3,787.00	169,298,833.34
Personnel Area Total	3,722	3,721.00	159,794,308.18	234	66.00	9,504,525.16	3,956	3,787.00	169,298,833.34

D C F S TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,722	3,721.00	159,794,308.18	234	66.00	9,504,525.16	3,956	3,787.00	169,298,833.34
DEPARTMENT TOTALS	3,722	3,721.00	159,794,308.18	234	66.00	9,504,525.16	3,956	3,787.00	169,298,833.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,430,119.98	7	6.00	603,729.62	77	76.00	5,033,849.60
Personnel Area Total	70	70.00	4,430,119.98	7	6.00	603,729.62	77	76.00	5,033,849.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	8,548,529.08	1	1.00	103,563.20	164	164.00	8,652,092.28
Personnel Area Total	163	163.00	8,548,529.08	1	1.00	103,563.20	164	164.00	8,652,092.28
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,499,795.26	0	0.00	0.00	61	61.00	3,499,795.26
Personnel Area Total	61	61.00	3,499,795.26	0	0.00	0.00	61	61.00	3,499,795.26
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,950,916.80	1	0.00	26,624.00	46	45.00	2,977,540.80
Personnel Area Total	45	45.00	2,950,916.80	1	0.00	26,624.00	46	45.00	2,977,540.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	339.00	19,429,361.12	9	7.00	733,916.82	348	346.00	20,163,277.94
DEPARTMENT TOTALS	339	339.00	19,429,361.12	9	7.00	733,916.82	348	346.00	20,163,277.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	719.00	34,005,203.44	87	9.00	3,332,081.48	806	728.00	37,337,284.92
Personnel Area Total	719	719.00	34,005,203.44	87	9.00	3,332,081.48	806	728.00	37,337,284.92
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	719.00	34,005,203.44	87	9.00	3,332,081.48	806	728.00	37,337,284.92
DEPARTMENT TOTALS	719	719.00	34,005,203.44	87	9.00	3,332,081.48	806	728.00	37,337,284.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,638,596.56	9	9.00	887,640.52	90	90.00	5,526,237.08
Personnel Area Total	81	81.00	4,638,596.56	9	9.00	887,640.52	90	90.00	5,526,237.08
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	17,652,856.00	0	0.00	0.00	347	347.00	17,652,856.00
Personnel Area Total	347	347.00	17,652,856.00	0	0.00	0.00	347	347.00	17,652,856.00
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,101,798.16	0	0.00	0.00	171	171.00	9,101,798.16
Personnel Area Total	171	171.00	9,101,798.16	0	0.00	0.00	171	171.00	9,101,798.16
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.75	5,019,825.20	9	0.00	236,080.00	99	89.75	5,255,905.20
Personnel Area Total	90	89.75	5,019,825.20	9	0.00	236,080.00	99	89.75	5,255,905.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	688.75	36,413,075.92	18	9.00	1,123,720.52	707	697.75	37,536,796.44
DEPARTMENT TOTALS	689	688.75	36,413,075.92	18	9.00	1,123,720.52	707	697.75	37,536,796.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,065	1,063.94	45,939,932.22	87	10.00	2,773,115.78	1,152	1,073.94	48,713,048.00
Personnel Area Total	1,065	1,063.94	45,939,932.22	87	10.00	2,773,115.78	1,152	1,073.94	48,713,048.00

L W C TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,065	1,063.94	45,939,932.22	87	10.00	2,773,115.78	1,152	1,073.94	48,713,048.00
DEPARTMENT TOTALS	1,065	1,063.94	45,939,932.22	87	10.00	2,773,115.78	1,152	1,073.94	48,713,048.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.50	3,389,781.20	3	1.00	182,004.16	73	70.50	3,571,785.36
Personnel Area Total	70	69.50	3,389,781.20	3	1.00	182,004.16	73	70.50	3,571,785.36
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	238.00	12,902,606.08	1	1.00	123,614.40	239	239.00	13,026,220.48
Personnel Area Total	238	238.00	12,902,606.08	1	1.00	123,614.40	239	239.00	13,026,220.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	248.00	11,997,675.56	21	5.00	991,281.72	269	253.00	12,988,957.28
Personnel Area Total	248	248.00	11,997,675.56	21	5.00	991,281.72	269	253.00	12,988,957.28
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	292.75	13,483,855.06	16	6.00	924,875.90	309	298.75	14,408,730.96
Personnel Area Total	293	292.75	13,483,855.06	16	6.00	924,875.90	309	298.75	14,408,730.96
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	848.25	41,773,917.90	41	13.00	2,221,776.18	890	861.25	43,995,694.08
DEPARTMENT TOTALS	849	848.25	41,773,917.90	41	13.00	2,221,776.18	890	861.25	43,995,694.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,361,330.52	49	0.00	397,092.80	140	91.00	5,758,423.32
Personnel Area Total	91	91.00	5,361,330.52	49	0.00	397,092.80	140	91.00	5,758,423.32
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,101,505.60	0	0.00	0.00	18	18.00	1,101,505.60
Personnel Area Total	18	18.00	1,101,505.60	0	0.00	0.00	18	18.00	1,101,505.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,161,099.20	1	0.60	19,032.00	42	41.60	2,180,131.20
Personnel Area Total	41	41.00	2,161,099.20	1	0.60	19,032.00	42	41.60	2,180,131.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	59.00	3,999,819.20	1	1.00	119,766.40	60	60.00	4,119,585.60
Personnel Area Total	59	59.00	3,999,819.20	1	1.00	119,766.40	60	60.00	4,119,585.60
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	209.00	12,623,754.52	54	4.60	751,259.08	263	213.60	13,375,013.60
DEPARTMENT TOTALS	209	209.00	12,623,754.52	54	4.60	751,259.08	263	213.60	13,375,013.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	561	561.00	20,590,503.92	116	113.71	7,171,771.46	677	674.71	27,762,275.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	561	561.00	20,590,503.92	116	113.71	7,171,771.46	677	674.71	27,762,275.38
0314 - Huey P Long Medical Center									
Education Employees	338	338.00	12,160,108.42	54	54.00	3,520,789.02	392	392.00	15,680,897.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	338	338.00	12,160,108.42	54	54.00	3,520,789.02	392	392.00	15,680,897.44
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	10	9.00	1,714,131.00	10	9.00	1,714,131.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	10	9.00	1,714,131.00	10	9.00	1,714,131.00
0601 - LSU A & M College									
Education Employees	849	842.86	30,648,800.00	2,969	2,679.19	188,505,094.40	3,818	3,522.05	219,153,894.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	849	842.86	30,648,800.00	2,969	2,679.19	188,505,094.40	3,818	3,522.05	219,153,894.40
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,423,843.20	191	143.68	6,563,902.00	244	196.68	7,987,745.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,423,843.20	191	143.68	6,563,902.00	244	196.68	7,987,745.20
0603 - University of New Orleans									
Education Employees	181	180.55	6,094,996.00	1,031	640.45	44,149,463.00	1,212	821.00	50,244,459.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Personnel Area Total	181	180.55	6,094,996.00	1,031	640.45	44,149,463.00	1,212	821.00	50,244,459.00
0604 - LSU-Health Sciences Center NO									
Education Employees	363	362.75	11,923,685.45	1,087	1,015.19	91,564,456.44	1,450	1,377.94	103,488,141.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	363	362.75	11,923,685.45	1,087	1,015.19	91,564,456.44	1,450	1,377.94	103,488,141.89
0605 - LSU-Eunice									
Education Employees	55	54.50	1,520,792.00	151	111.05	4,951,398.00	206	165.55	6,472,190.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	54.50	1,520,792.00	151	111.05	4,951,398.00	206	165.55	6,472,190.00
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,949,115.38	202	201.00	11,249,538.49	272	269.50	13,198,653.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,949,115.38	202	201.00	11,249,538.49	272	269.50	13,198,653.87
0607 - LSU-Agriculture Center									
Education Employees	258	255.35	8,239,025.60	594	586.57	40,079,138.00	852	841.92	48,318,163.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	258	255.35	8,239,025.60	594	586.57	40,079,138.00	852	841.92	48,318,163.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	293,342.40	121	94.44	8,913,688.00	129	102.44	9,207,030.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	293,342.40	121	94.44	8,913,688.00	129	102.44	9,207,030.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	40.87	1,293,656.00	126	122.00	10,197,158.00	167	162.87	11,490,814.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	41	40.87	1,293,656.00	126	122.00	10,197,158.00	167	162.87	11,490,814.00

0611 - LSU-Health Sciences Ctr Shreve

Education Employees	2,383	2,367.46	84,803,960.67	1,138	1,085.49	85,177,056.69	3,521	3,452.95	169,981,017.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,383	2,367.46	84,803,960.67	1,138	1,085.49	85,177,056.69	3,521	3,452.95	169,981,017.36

0612 - Baton Rouge Community College

Education Employees	51	51.00	1,377,856.00	477	258.50	13,914,385.93	528	309.50	15,292,241.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,377,856.00	477	258.50	13,914,385.93	528	309.50	15,292,241.93

0615 - SU Board of Supervisors

Education Employees	17	17.00	616,054.14	34	34.00	2,690,665.00	51	51.00	3,306,719.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	616,054.14	34	34.00	2,690,665.00	51	51.00	3,306,719.14

0616 - SU A & M College

Education Employees	342	336.00	10,258,089.26	875	864.00	43,253,554.42	1,217	1,200.00	53,511,643.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	342	336.00	10,258,089.26	875	864.00	43,253,554.42	1,217	1,200.00	53,511,643.68

0617 - SU New Orleans

Education Employees	66	66.00	1,926,608.32	209	192.99	9,276,181.33	275	258.99	11,202,789.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	66.00	1,926,608.32	209	192.99	9,276,181.33	275	258.99	11,202,789.65

0618 - SU Shreveport

Education Employees	47	47.00	1,225,071.54	231	172.78	6,586,233.00	278	219.78	7,811,304.54
---------------------	----	-------	--------------	-----	--------	--------------	-----	--------	--------------



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,225,071.54	231	172.78	6,586,233.00	278	219.78	7,811,304.54

0620 - HED-Bd Supervisors U of La Sys

Education Employees	0	0.00	0.00	16	16.00	1,696,203.08	16	16.00	1,696,203.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,696,203.08	16	16.00	1,696,203.08

0621 - Nicholls State University

Education Employees	169	169.00	4,617,440.86	536	363.25	19,618,511.78	705	532.25	24,235,952.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	4,617,440.86	536	363.25	19,618,511.78	705	532.25	24,235,952.64

0623 - Grambling State University

Education Employees	131	131.00	3,882,530.30	393	377.70	20,655,828.39	524	508.70	24,538,358.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	131	131.00	3,882,530.30	393	377.70	20,655,828.39	524	508.70	24,538,358.69

0625 - La Tech University

Education Employees	262	260.00	7,104,203.60	728	680.34	40,782,910.85	990	940.34	47,887,114.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	262	260.00	7,104,203.60	728	680.34	40,782,910.85	990	940.34	47,887,114.45

0627 - McNeese State University

Education Employees	178	176.47	4,984,167.76	628	415.40	26,482,361.86	806	591.87	31,466,529.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	176.47	4,984,167.76	628	415.40	26,482,361.86	806	591.87	31,466,529.62

0629 - University of La-Monroe



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	212	209.10	6,083,788.36	706	546.63	30,166,840.75	918	755.73	36,250,629.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	212	209.10	6,083,788.36	706	546.63	30,166,840.75	918	755.73	36,250,629.11

0631 - Northwestern State University

Education Employees	155	155.00	4,617,946.18	477	449.22	24,693,982.92	632	604.22	29,311,929.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	155	155.00	4,617,946.18	477	449.22	24,693,982.92	632	604.22	29,311,929.10

0634 - Southeastern La University

Education Employees	337	336.00	9,768,944.00	855	717.92	42,852,132.40	1,192	1,053.92	52,621,076.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	337	336.00	9,768,944.00	855	717.92	42,852,132.40	1,192	1,053.92	52,621,076.40

0640 - University of La-Lafayette

Education Employees	344	344.00	10,811,611.20	842	791.10	56,273,763.00	1,186	1,135.10	67,085,374.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	344	344.00	10,811,611.20	842	791.10	56,273,763.00	1,186	1,135.10	67,085,374.20

0641 - Delgado Community College

Education Employees	205	194.00	6,496,852.65	778	676.05	34,704,946.26	983	870.05	41,201,798.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	205	194.00	6,496,852.65	778	676.05	34,704,946.26	983	870.05	41,201,798.91

0643 - Nunez Community College

Education Employees	25	24.40	679,543.32	91	77.00	4,239,531.80	116	101.40	4,919,075.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	24.40	679,543.32	91	77.00	4,239,531.80	116	101.40	4,919,075.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	88	88.00	2,509,773.00	484	269.79	12,135,181.61	572	357.79	14,644,954.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	88.00	2,509,773.00	484	269.79	12,135,181.61	572	357.79	14,644,954.61
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,117,566.40	13	11.00	916,428.24	73	71.00	4,033,994.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,117,566.40	13	11.00	916,428.24	73	71.00	4,033,994.64
0671 - HED-Board of Regents									
Education Employees	7	7.00	307,736.00	51	49.40	3,577,958.28	58	56.40	3,885,694.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	307,736.00	51	49.40	3,577,958.28	58	56.40	3,885,694.28
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	72	72.00	3,177,873.92	72	72.00	3,177,873.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	72	72.00	3,177,873.92	72	72.00	3,177,873.92
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	337,907.78	89	88.50	4,245,592.99	101	100.50	4,583,500.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	337,907.78	89	88.50	4,245,592.99	101	100.50	4,583,500.77
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	540,192.20	115	115.00	4,139,782.39	135	135.00	4,679,974.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Personnel Area Total	20	20.00	540,192.20	115	115.00	4,139,782.39	135	135.00	4,679,974.59
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	2	2.00	152,000.00	2	2.00	152,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	2	2.00	152,000.00	2	2.00	152,000.00
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	25	25.00	776,150.18	95	95.00	4,268,059.07	120	120.00	5,044,209.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	776,150.18	95	95.00	4,268,059.07	120	120.00	5,044,209.25
N645 - South La Community College-NP									
Education Employees	47	47.00	1,368,966.29	253	252.00	10,982,821.60	300	299.00	12,351,787.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,368,966.29	253	252.00	10,982,821.60	300	299.00	12,351,787.89
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	356,325.01	65	65.00	2,973,950.93	77	77.00	3,330,275.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	356,325.01	65	65.00	2,973,950.93	77	77.00	3,330,275.94
N647 - La Delta Community College-NP									
Education Employees	32	32.00	955,981.35	193	151.87	7,375,734.81	225	183.87	8,331,716.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	955,981.35	193	151.87	7,375,734.81	225	183.87	8,331,716.16
N648 - Louisiana Technical College-NP									
Education Employees	69	69.00	2,025,119.53	412	260.45	15,027,839.70	481	329.45	17,052,959.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	2,025,119.53	412	260.45	15,027,839.70	481	329.45	17,052,959.23
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	34	33.50	3,114,784.58	34	33.50	3,114,784.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	34	33.50	3,114,784.58	34	33.50	3,114,784.58
HIGHER EDUCATION TOTALS									
Education Employees	8,094	8,041.81	268,250,114.69	17,625	15,033.16	957,439,484.10	25,719	23,074.97	1,225,689,598.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,094	8,041.81	268,250,114.69	17,625	15,033.16	957,439,484.10	25,719	23,074.97	1,225,689,598.79



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	23	23.00	968,789.24	137	135.80	10,203,268.79	160	158.80	11,172,058.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	968,789.24	137	135.80	10,203,268.79	160	158.80	11,172,058.03
0313 - Earl K Long Medical Center									
Education Employees	583	581.14	23,081,452.24	221	117.80	8,181,383.01	804	698.94	31,262,835.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	583	581.14	23,081,452.24	221	117.80	8,181,383.01	804	698.94	31,262,835.25
0315 - University Medical Center									
Education Employees	596	593.40	24,173,719.65	182	130.40	9,859,117.66	778	723.80	34,032,837.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	596	593.40	24,173,719.65	182	130.40	9,859,117.66	778	723.80	34,032,837.31
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	272	270.80	9,845,425.05	66	30.70	2,496,152.83	338	301.50	12,341,577.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	270.80	9,845,425.05	66	30.70	2,496,152.83	338	301.50	12,341,577.88
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	277	276.90	9,871,222.13	83	53.25	4,203,544.45	360	330.15	14,074,766.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	277	276.90	9,871,222.13	83	53.25	4,203,544.45	360	330.15	14,074,766.58
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	424	423.10	15,792,656.68	107	50.32	5,243,023.08	531	473.42	21,035,679.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Personnel Area Total	424	423.10	15,792,656.68	107	50.32	5,243,023.08	531	473.42	21,035,679.76
0321 - Leonard J Chabert Medical Cntr									
Education Employees	722	717.83	25,366,313.62	84	70.90	4,810,959.21	806	788.73	30,177,272.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	722	717.83	25,366,313.62	84	70.90	4,810,959.21	806	788.73	30,177,272.83
0322 - Charity Hospital & Med Ctr									
Education Employees	1,699	1,695.38	80,317,807.95	316	211.90	20,631,653.90	2,015	1,907.28	100,949,461.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,699	1,695.38	80,317,807.95	316	211.90	20,631,653.90	2,015	1,907.28	100,949,461.85
HEALTH CARE SERVICES TOTALS									
Education Employees	4,596	4,581.55	189,417,386.56	1,196	801.07	65,629,102.93	5,792	5,382.62	255,046,489.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,596	4,581.55	189,417,386.56	1,196	801.07	65,629,102.93	5,792	5,382.62	255,046,489.49



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
Personnel Area Total	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	414.83	26,348,001.06	77	55.50	6,074,770.52	493	470.33	32,422,771.58
Personnel Area Total	416	414.83	26,348,001.06	77	55.50	6,074,770.52	493	470.33	32,422,771.58
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,113	896.25	49,723,430.64	1,113	896.25	49,723,430.64
Personnel Area Total	0	0.00	0.00	1,113	896.25	49,723,430.64	1,113	896.25	49,723,430.64
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	127	124.00	7,477,721.94	132	129.00	7,725,512.34
Personnel Area Total	5	5.00	247,790.40	127	124.00	7,477,721.94	132	129.00	7,725,512.34
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	421.83	26,709,484.26	1,327	1,085.75	64,006,829.12	1,750	1,507.58	90,716,313.38
DEPARTMENT TOTALS	423	421.83	26,709,484.26	1,327	1,085.75	64,006,829.12	1,750	1,507.58	90,716,313.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	3,925,525.36	182	160.00	9,114,233.88	308	286.00	13,039,759.24
Personnel Area Total	126	126.00	3,925,525.36	182	160.00	9,114,233.88	308	286.00	13,039,759.24
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	4,347,885.62	56	46.00	2,927,022.02	213	203.00	7,274,907.64
Personnel Area Total	157	157.00	4,347,885.62	56	46.00	2,927,022.02	213	203.00	7,274,907.64
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	273,232.96	159	120.98	6,037,540.86	168	129.98	6,310,773.82
Personnel Area Total	9	9.00	273,232.96	159	120.98	6,037,540.86	168	129.98	6,310,773.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.50	3,688,209.20	6	5.75	531,181.04	74	73.25	4,219,390.24
Personnel Area Total	68	67.50	3,688,209.20	6	5.75	531,181.04	74	73.25	4,219,390.24
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,008,509.92	91	68.00	3,316,990.30
Personnel Area Total	7	7.00	308,480.38	84	61.00	3,008,509.92	91	68.00	3,316,990.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	366.50	12,543,333.52	487	393.73	21,618,487.72	854	760.23	34,161,821.24
DEPARTMENT TOTALS	367	366.50	12,543,333.52	487	393.73	21,618,487.72	854	760.23	34,161,821.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,728,162.10	13	13.00	857,064.78	88	88.00	4,585,226.88
Personnel Area Total	75	75.00	3,728,162.10	18	18.00	1,082,064.88	93	93.00	4,810,226.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,728,162.10	13	13.00	857,064.78	88	88.00	4,585,226.88
DEPARTMENT TOTALS	75	75.00	3,728,162.10	18	18.00	1,082,064.88	93	93.00	4,810,226.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	518.00	22,788,241.84	157	112.00	5,506,060.82	677	630.00	28,294,302.66
Personnel Area Total	520	518.00	22,788,241.84	157	112.00	5,506,060.82	677	630.00	28,294,302.66
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	518.00	22,788,241.84	157	112.00	5,506,060.82	677	630.00	28,294,302.66
DEPARTMENT TOTALS	520	518.00	22,788,241.84	157	112.00	5,506,060.82	677	630.00	28,294,302.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	488.05	26,415,754.30	505	488.05	26,415,754.30
Personnel Area Total	0	0.00	0.00	505	488.05	26,415,754.30	505	488.05	26,415,754.30
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	488.05	26,415,754.30	505	488.05	26,415,754.30
DEPARTMENT TOTALS	0	0.00	0.00	505	488.05	26,415,754.30	505	488.05	26,415,754.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	218.00	11,098,431.50	31	31.00	3,329,113.58	249	249.00	14,427,545.08
Personnel Area Total	218	218.00	11,098,431.50	31	31.00	3,329,113.58	249	249.00	14,427,545.08
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	218.00	11,098,431.50	31	31.00	3,329,113.58	249	249.00	14,427,545.08
DEPARTMENT TOTALS	218	218.00	11,098,431.50	31	31.00	3,329,113.58	249	249.00	14,427,545.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
Personnel Area Total	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
DEPARTMENT TOTALS	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.20	14,030,265.86	174	14.00	3,193,682.18	464	303.20	17,223,948.04
Personnel Area Total	290	289.20	14,030,265.86	174	14.00	3,193,682.18	464	303.20	17,223,948.04

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.20	14,030,265.86	174	14.00	3,193,682.18	464	303.20	17,223,948.04
DEPARTMENT TOTALS	290	289.20	14,030,265.86	174	14.00	3,193,682.18	464	303.20	17,223,948.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,789,335.64	32	7.80	1,731,521.22	79	54.80	4,520,856.86
Personnel Area Total	47	47.00	2,789,335.64	32	7.80	1,731,521.22	79	54.80	4,520,856.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,789,335.64	32	7.80	1,731,521.22	79	54.80	4,520,856.86
DEPARTMENT TOTALS	47	47.00	2,789,335.64	32	7.80	1,731,521.22	79	54.80	4,520,856.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,384	1,383.25	80,406,459.12	1,520	1,408.12	65,989,783.22	2,904	2,791.37	146,396,242.34
VETERANS AFFAIRS	785	785.00	24,295,312.08	101	7.00	2,281,289.14	886	792.00	26,576,601.22
ECONOMIC DEVELOPMENT	69	66.50	3,624,451.74	53	53.00	5,313,566.70	122	119.50	8,938,018.44
C R T	600	600.00	22,572,677.66	209	162.05	3,932,127.68	809	762.05	26,504,805.34
D O T D	4,399	4,395.00	193,484,430.10	22	21.00	2,137,593.38	4,421	4,416.00	195,622,023.48
DPSC - CORRECTIONS	4,791	4,791.00	198,518,363.42	144	62.75	7,977,795.02	4,935	4,853.75	206,496,158.44
DPSC - PUBLIC SAFETY	2,543	2,542.75	123,848,800.92	179	31.00	7,986,352.92	2,722	2,573.75	131,835,153.84
DYS-OFF OF JUV JUST	847	847.00	37,738,419.68	117	64.00	6,141,861.44	964	911.00	43,880,281.12
D H H	6,512	6,503.78	304,968,811.68	623	148.28	41,840,918.70	7,135	6,652.06	346,809,730.38
D C F S	3,722	3,721.00	159,794,308.18	234	66.00	9,504,525.16	3,956	3,787.00	169,298,833.34
D N R	339	339.00	19,429,361.12	9	7.00	733,916.82	348	346.00	20,163,277.94
REVENUE	719	719.00	34,005,203.44	87	9.00	3,332,081.48	806	728.00	37,337,284.92
D E Q	689	688.75	36,413,075.92	18	9.00	1,123,720.52	707	697.75	37,536,796.44
L W C	1,065	1,063.94	45,939,932.22	87	10.00	2,773,115.78	1,152	1,073.94	48,713,048.00
WILDLIFE & FISHERIES	849	848.25	41,773,917.90	41	13.00	2,221,776.18	890	861.25	43,995,694.08
CIVIL SERVICE AGENCIES	209	209.00	12,623,754.52	54	4.60	751,259.08	263	213.60	13,375,013.60
HIGHER EDUCATION	8,094	8,041.81	268,250,114.69	17,625	15,033.16	957,439,484.10	25,719	23,074.97	1,225,689,598.79
HEALTH CARE SERVICES	4,596	4,581.55	189,417,386.56	1,196	801.07	65,629,102.93	5,792	5,382.62	255,046,489.49
DEPT OF EDUCATION	423	421.83	26,709,484.26	1,327	1,085.75	64,006,829.12	1,750	1,507.58	90,716,313.38
EDUCATION - OTHER	367	366.50	12,543,333.52	487	393.73	21,618,487.72	854	760.23	34,161,821.24
PUBLIC SERVICE COMM	75	75.00	3,728,162.10	18	18.00	1,082,064.88	93	93.00	4,810,226.98
AGRICULTURE	520	518.00	22,788,241.84	157	112.00	5,506,060.82	677	630.00	28,294,302.66
JUSTICE	0	0.00	0.00	505	488.05	26,415,754.30	505	488.05	26,415,754.30
INSURANCE	218	218.00	11,098,431.50	31	31.00	3,329,113.58	249	249.00	14,427,545.08
LIEUTENANT GOVERNOR	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
SECRETARY OF STATE	290	289.20	14,030,265.86	174	14.00	3,193,682.18	464	303.20	17,223,948.04
TREASURY	47	47.00	2,789,335.64	32	7.80	1,731,521.22	79	54.80	4,520,856.86
TOTALS	44,154	44,064.11	1,890,902,317.27	25,068	20,069.36	1,314,741,227.98	69,222	64,133.47	3,205,643,545.25

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/22/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	12,690	12,623.36	457,667,501.25	18,821	15,834.23	1,023,068,587.03	31,511	28,457.59	1,480,736,088.28
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,464	31,440.75	1,433,234,816.02	6,237	4,225.13	291,227,640.55	37,701	35,665.88	1,724,462,456.57
TOTALS	44,154	44,064.11	1,890,902,317.27	25,068	20,069.36	1,314,741,227.98	69,222	64,133.47	3,205,643,545.25
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	44,154	44,064.11	1,890,902,317.27	25,058	20,059.36	1,314,296,227.58	69,212	64,123.47	3,205,198,544.85
Employees with In-State Resident	41,942		1,806,311,754.25	21,533		1,157,532,175.94	63,475		2,963,843,930.19
Employees with Out-of State Resident	828		30,807,795.38	185		8,902,473.60	1,013		39,710,268.98
Employees with Unknown Resident	1,384		53,782,767.64	3,350		148,306,578.44	4,734		202,089,346.08