



Report on State Employment

**EXTRACT**

Data as of 2/15/2013

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	69.12	4,622,750.74	91	69.12	4,622,750.74
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>69.12</b>	<b>4,622,750.74</b>	<b>91</b>	<b>69.12</b>	<b>4,622,750.74</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>822,222.70</b>	<b>3</b>	<b>2.00</b>	<b>248,019.98</b>	<b>17</b>	<b>16.00</b>	<b>1,070,242.68</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.25	1,517,714.64	3	1.00	184,080.00	38	35.25	1,701,794.64
<b>Personnel Area Total</b>	<b>35</b>	<b>34.25</b>	<b>1,517,714.64</b>	<b>3</b>	<b>1.00</b>	<b>184,080.00</b>	<b>38</b>	<b>35.25</b>	<b>1,701,794.64</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,739,072.92	0	0.00	0.00	30	30.00	1,739,072.92
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,739,072.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>30.00</b>	<b>1,739,072.92</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	596	596.00	36,374,646.10	163	141.50	11,000,270.32	759	737.50	47,374,916.42
<b>Personnel Area Total</b>	<b>596</b>	<b>596.00</b>	<b>36,374,646.10</b>	<b>163</b>	<b>141.50</b>	<b>11,000,270.32</b>	<b>759</b>	<b>737.50</b>	<b>47,374,916.42</b>
<b>0109 - GOV-Off Coast Protect &amp; Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	9,496,268.34	12	9.00	955,498.96	151	148.00	10,451,767.30



**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>9,496,268.34</b>	<b>12</b>	<b>9.00</b>	<b>955,498.96</b>	<b>151</b>	<b>148.00</b>	<b>10,451,767.30</b>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	345	344.50	17,098,871.14	345	344.50	17,098,871.14
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>345</b>	<b>344.50</b>	<b>17,098,871.14</b>	<b>345</b>	<b>344.50</b>	<b>17,098,871.14</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	776	763.00	26,824,467.28	778	765.00	26,903,424.08
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>78,956.80</b>	<b>776</b>	<b>763.00</b>	<b>26,824,467.28</b>	<b>778</b>	<b>765.00</b>	<b>26,903,424.08</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,763.22	11	6.00	903,677.58	21	16.00	1,434,440.80
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>530,763.22</b>	<b>11</b>	<b>6.00</b>	<b>903,677.58</b>	<b>21</b>	<b>16.00</b>	<b>1,434,440.80</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	108,393.74	5	5.00	218,592.14
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>110,198.40</b>	<b>2</b>	<b>2.00</b>	<b>108,393.74</b>	<b>5</b>	<b>5.00</b>	<b>218,592.14</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,905,787.26	9	6.00	368,914.78	44	41.00	2,274,702.04
<b>Personnel Area Total</b>	<b>35</b>	<b>35.00</b>	<b>1,905,787.26</b>	<b>9</b>	<b>6.00</b>	<b>368,914.78</b>	<b>44</b>	<b>41.00</b>	<b>2,274,702.04</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	28	28.00	1,494,774.58	1	0.00	45,110.00	29	28.00	1,539,884.58
<b>Personnel Area Total</b>	<b>28</b>	<b>28.00</b>	<b>1,494,774.58</b>	<b>1</b>	<b>0.00</b>	<b>45,110.00</b>	<b>29</b>	<b>28.00</b>	<b>1,539,884.58</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,028,057.50	97	82.00	3,917,348.50
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>80</b>	<b>65.00</b>	<b>3,028,057.50</b>	<b>97</b>	<b>82.00</b>	<b>3,917,348.50</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	6,842,128.80	1	1.00	115,024.00	115	115.00	6,957,152.80
<b>Personnel Area Total</b>	<b>114</b>	<b>114.00</b>	<b>6,842,128.80</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>115</b>	<b>115.00</b>	<b>6,957,152.80</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	8,148,342.28	3	1.00	211,599.96	149	147.00	8,359,942.24
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>8,148,342.28</b>	<b>3</b>	<b>1.00</b>	<b>211,599.96</b>	<b>149</b>	<b>147.00</b>	<b>8,359,942.24</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,777,129.20	0	0.00	0.00	65	65.00	3,777,129.20
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>3,777,129.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>65.00</b>	<b>3,777,129.20</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,080,352.00	6	0.00	79,073.28	37	31.00	1,159,425.28
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,080,352.00</b>	<b>6</b>	<b>0.00</b>	<b>79,073.28</b>	<b>37</b>	<b>31.00</b>	<b>1,159,425.28</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,237,810.08	11	0.00	155,708.80	47	36.00	1,393,518.88
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>1,237,810.08</b>	<b>11</b>	<b>0.00</b>	<b>155,708.80</b>	<b>47</b>	<b>36.00</b>	<b>1,393,518.88</b>

**0807 - DOA-Fed Property Assistance**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	215,654.40	0	0.00	0.00	6	6.00	215,654.40
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>215,654.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>215,654.40</b>

**0808 - DOA-Off Telecommunication Mgt**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,078,786.40	4	0.00	215,544.16	80	76.00	4,294,330.56
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>4,078,786.40</b>	<b>4</b>	<b>0.00</b>	<b>215,544.16</b>	<b>80</b>	<b>76.00</b>	<b>4,294,330.56</b>

**0829 - DOA-Off of Aircraft Services**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>	<b>1</b>	<b>0.00</b>	<b>54,600.00</b>	<b>4</b>	<b>3.00</b>	<b>256,609.60</b>

**EXECUTIVE DEPARTMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,386	1,385.25	80,541,908.72	1,522	1,411.12	66,219,662.22	2,908	2,796.37	146,761,570.94
<b>DEPARTMENT TOTALS</b>	<b>1,386</b>	<b>1,385.25</b>	<b>80,541,908.72</b>	<b>1,522</b>	<b>1,411.12</b>	<b>66,219,662.22</b>	<b>2,908</b>	<b>2,796.37</b>	<b>146,761,570.94</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,116,216.48	8	6.00	455,433.94	91	89.00	3,571,650.42
<b>Personnel Area Total</b>	<b>83</b>	<b>83.00</b>	<b>3,116,216.48</b>	<b>8</b>	<b>6.00</b>	<b>455,433.94</b>	<b>91</b>	<b>89.00</b>	<b>3,571,650.42</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,482,344.36	37	0.00	617,760.00	178	141.00	5,100,104.36
<b>Personnel Area Total</b>	<b>141</b>	<b>141.00</b>	<b>4,482,344.36</b>	<b>37</b>	<b>0.00</b>	<b>617,760.00</b>	<b>178</b>	<b>141.00</b>	<b>5,100,104.36</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,392,422.84	16	0.00	303,160.00	163	147.00	4,695,582.84
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>4,392,422.84</b>	<b>16</b>	<b>0.00</b>	<b>303,160.00</b>	<b>163</b>	<b>147.00</b>	<b>4,695,582.84</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,209,168.60	15	0.00	240,988.80	151	136.00	4,450,157.40
<b>Personnel Area Total</b>	<b>136</b>	<b>136.00</b>	<b>4,209,168.60</b>	<b>15</b>	<b>0.00</b>	<b>240,988.80</b>	<b>151</b>	<b>136.00</b>	<b>4,450,157.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	3,979,331.20	6	1.00	267,446.40	148	143.00	4,246,777.60
<b>Personnel Area Total</b>	<b>142</b>	<b>142.00</b>	<b>3,979,331.20</b>	<b>6</b>	<b>1.00</b>	<b>267,446.40</b>	<b>148</b>	<b>143.00</b>	<b>4,246,777.60</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,072,875.82	19	0.00	361,140.00	154	135.00	4,434,015.82



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Personnel Area Total</b>	135	135.00	4,072,875.82	19	0.00	361,140.00	154	135.00	4,434,015.82
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	784.00	24,252,359.30	101	7.00	2,245,929.14	885	791.00	26,498,288.44
<b>DEPARTMENT TOTALS</b>	784	784.00	24,252,359.30	101	7.00	2,245,929.14	885	791.00	26,498,288.44



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.50	1,545,926.46	12	12.00	1,600,203.54	39	37.50	3,146,130.00
<b>Personnel Area Total</b>	<b>27</b>	<b>25.50</b>	<b>1,545,926.46</b>	<b>12</b>	<b>12.00</b>	<b>1,600,203.54</b>	<b>39</b>	<b>37.50</b>	<b>3,146,130.00</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,078,525.28	40	40.00	3,648,363.16	82	81.00	5,726,888.44
<b>Personnel Area Total</b>	<b>42</b>	<b>41.00</b>	<b>2,078,525.28</b>	<b>40</b>	<b>40.00</b>	<b>3,648,363.16</b>	<b>82</b>	<b>81.00</b>	<b>5,726,888.44</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.50	3,624,451.74	52	52.00	5,248,566.70	121	118.50	8,873,018.44
<b>DEPARTMENT TOTALS</b>	<b>69</b>	<b>66.50</b>	<b>3,624,451.74</b>	<b>52</b>	<b>52.00</b>	<b>5,248,566.70</b>	<b>121</b>	<b>118.50</b>	<b>8,873,018.44</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,122,327.22	3	3.00	273,000.26	41	41.00	2,395,327.48
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,122,327.22</b>	<b>3</b>	<b>3.00</b>	<b>273,000.26</b>	<b>41</b>	<b>41.00</b>	<b>2,395,327.48</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,203,370.00	1	1.00	107,000.14	50	50.00	2,310,370.14
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>2,203,370.00</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>50</b>	<b>50.00</b>	<b>2,310,370.14</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,253,387.80	1	1.00	115,003.20	83	83.00	3,368,391.00
<b>Personnel Area Total</b>	<b>82</b>	<b>82.00</b>	<b>3,253,387.80</b>	<b>1</b>	<b>1.00</b>	<b>115,003.20</b>	<b>83</b>	<b>83.00</b>	<b>3,368,391.00</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	343.00	11,445,848.44	137	110.62	2,109,890.38	480	453.62	13,555,738.82
<b>Personnel Area Total</b>	<b>343</b>	<b>343.00</b>	<b>11,445,848.44</b>	<b>137</b>	<b>110.62</b>	<b>2,109,890.38</b>	<b>480</b>	<b>453.62</b>	<b>13,555,738.82</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,286,022.40	10	9.40	512,591.56	33	32.40	1,798,613.96
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>1,286,022.40</b>	<b>10</b>	<b>9.40</b>	<b>512,591.56</b>	<b>33</b>	<b>32.40</b>	<b>1,798,613.96</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,299,993.80	58	37.83	826,706.14	124	103.83	3,126,699.94



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**C R T**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Personnel Area Total</b>	66	66.00	2,299,993.80	58	37.83	826,706.14	124	103.83	3,126,699.94
<b>C R T TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	601	601.00	22,610,949.66	210	162.85	3,944,191.68	811	763.85	26,555,141.34
<b>DEPARTMENT TOTALS</b>	601	601.00	22,610,949.66	210	162.85	3,944,191.68	811	763.85	26,555,141.34



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	234.50	13,090,088.44	11	10.00	1,204,691.80	247	244.50	14,294,780.24
<b>Personnel Area Total</b>	<b>236</b>	<b>234.50</b>	<b>13,090,088.44</b>	<b>11</b>	<b>10.00</b>	<b>1,204,691.80</b>	<b>247</b>	<b>244.50</b>	<b>14,294,780.24</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,163	4,160.10	180,527,506.90	11	11.00	932,901.58	4,174	4,171.10	181,460,408.48
<b>Personnel Area Total</b>	<b>4,163</b>	<b>4,160.10</b>	<b>180,527,506.90</b>	<b>11</b>	<b>11.00</b>	<b>932,901.58</b>	<b>4,174</b>	<b>4,171.10</b>	<b>181,460,408.48</b>
<b>D O T D TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,399	4,394.60	193,617,595.34	22	21.00	2,137,593.38	4,421	4,415.60	195,755,188.72
<b>DEPARTMENT TOTALS</b>	<b>4,399</b>	<b>4,394.60</b>	<b>193,617,595.34</b>	<b>22</b>	<b>21.00</b>	<b>2,137,593.38</b>	<b>4,421</b>	<b>4,415.60</b>	<b>195,755,188.72</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	164	164.00	8,712,000.70	19	13.00	1,439,410.96	183	177.00	10,151,411.66
<b>Personnel Area Total</b>	<b>164</b>	<b>164.00</b>	<b>8,712,000.70</b>	<b>24</b>	<b>18.00</b>	<b>1,659,411.26</b>	<b>188</b>	<b>182.00</b>	<b>10,371,411.96</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	364,000.00	0	0.00	0.00	9	9.00	364,000.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>364,000.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>364,000.00</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,434	1,434.00	56,986,612.28	41	13.00	2,323,133.80	1,475	1,447.00	59,309,746.08
<b>Personnel Area Total</b>	<b>1,434</b>	<b>1,434.00</b>	<b>56,986,612.28</b>	<b>41</b>	<b>13.00</b>	<b>2,323,133.80</b>	<b>1,475</b>	<b>1,447.00</b>	<b>59,309,746.08</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	315.00	13,208,276.64	20	5.00	773,885.32	335	320.00	13,982,161.96
<b>Personnel Area Total</b>	<b>315</b>	<b>315.00</b>	<b>13,208,276.64</b>	<b>20</b>	<b>5.00</b>	<b>773,885.32</b>	<b>335</b>	<b>320.00</b>	<b>13,982,161.96</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,440,133.60	9	4.00	509,994.94	276	271.00	10,950,128.54
<b>Personnel Area Total</b>	<b>267</b>	<b>267.00</b>	<b>10,440,133.60</b>	<b>9</b>	<b>4.00</b>	<b>509,994.94</b>	<b>276</b>	<b>271.00</b>	<b>10,950,128.54</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	468.00	19,020,528.80	11	6.00	628,331.08	479	474.00	19,648,859.88



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Personnel Area Total</b>	<b>468</b>	<b>468.00</b>	<b>19,020,528.80</b>	<b>11</b>	<b>6.00</b>	<b>628,331.08</b>	<b>479</b>	<b>474.00</b>	<b>19,648,859.88</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	639	639.00	24,860,774.12	10	7.00	795,843.10	649	646.00	25,656,617.22
<b>Personnel Area Total</b>	<b>639</b>	<b>639.00</b>	<b>24,860,774.12</b>	<b>10</b>	<b>7.00</b>	<b>795,843.10</b>	<b>649</b>	<b>646.00</b>	<b>25,656,617.22</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	343.00	13,601,554.20	4	4.00	461,039.80	347	347.00	14,062,594.00
<b>Personnel Area Total</b>	<b>343</b>	<b>343.00</b>	<b>13,601,554.20</b>	<b>4</b>	<b>4.00</b>	<b>461,039.80</b>	<b>347</b>	<b>347.00</b>	<b>14,062,594.00</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	784.00	36,092,373.20	19	0.00	298,802.40	803	784.00	36,391,175.60
<b>Personnel Area Total</b>	<b>784</b>	<b>784.00</b>	<b>36,092,373.20</b>	<b>19</b>	<b>0.00</b>	<b>298,802.40</b>	<b>803</b>	<b>784.00</b>	<b>36,391,175.60</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	313.00	12,328,073.68	8	5.75	556,908.30	321	318.75	12,884,981.98
<b>Personnel Area Total</b>	<b>313</b>	<b>313.00</b>	<b>12,328,073.68</b>	<b>8</b>	<b>5.75</b>	<b>556,908.30</b>	<b>321</b>	<b>318.75</b>	<b>12,884,981.98</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,413,997.60	0	0.00	0.00	68	68.00	3,413,997.60
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>3,413,997.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>68.00</b>	<b>3,413,997.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,804	4,804.00	199,028,324.82	141	57.75	7,787,349.70	4,945	4,861.75	206,815,674.52
<b>DEPARTMENT TOTALS</b>	<b>4,804</b>	<b>4,804.00</b>	<b>199,028,324.82</b>	<b>146</b>	<b>62.75</b>	<b>8,007,350.00</b>	<b>4,950</b>	<b>4,866.75</b>	<b>207,035,674.82</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	10,340,464.94	13	3.00	770,985.54	200	190.00	11,111,450.48
<b>Personnel Area Total</b>	<b>187</b>	<b>187.00</b>	<b>10,340,464.94</b>	<b>13</b>	<b>3.00</b>	<b>770,985.54</b>	<b>200</b>	<b>190.00</b>	<b>11,111,450.48</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,606	1,606.00	82,486,601.08	115	16.00	5,359,458.78	1,721	1,622.00	87,846,059.86
<b>Personnel Area Total</b>	<b>1,606</b>	<b>1,606.00</b>	<b>82,486,601.08</b>	<b>115</b>	<b>16.00</b>	<b>5,359,458.78</b>	<b>1,721</b>	<b>1,622.00</b>	<b>87,846,059.86</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	521.00	19,317,897.30	34	1.00	646,243.00	555	522.00	19,964,140.30
<b>Personnel Area Total</b>	<b>521</b>	<b>521.00</b>	<b>19,317,897.30</b>	<b>34</b>	<b>1.00</b>	<b>646,243.00</b>	<b>555</b>	<b>522.00</b>	<b>19,964,140.30</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	586,614.08	1	1.00	132,000.18	11	11.00	718,614.26
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>586,614.08</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>11</b>	<b>11.00</b>	<b>718,614.26</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,486,741.90	4	4.00	324,787.58	168	168.00	8,811,529.48
<b>Personnel Area Total</b>	<b>164</b>	<b>164.00</b>	<b>8,486,741.90</b>	<b>4</b>	<b>4.00</b>	<b>324,787.58</b>	<b>168</b>	<b>168.00</b>	<b>8,811,529.48</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>192,358.40</b>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>386,006.40</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>10</b>	<b>10.00</b>	<b>481,006.50</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>566,893.60</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>12</b>	<b>12.00</b>	<b>656,337.76</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,561,446.38	7	2.00	357,999.98	39	34.00	1,919,446.36
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>1,561,446.38</b>	<b>7</b>	<b>2.00</b>	<b>357,999.98</b>	<b>39</b>	<b>34.00</b>	<b>1,919,446.36</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>2,541</b>	<b>2,541.00</b>	<b>123,776,990.48</b>	<b>178</b>	<b>31.00</b>	<b>7,923,952.92</b>	<b>2,719</b>	<b>2,572.00</b>	<b>131,700,943.40</b>
<b>DEPARTMENT TOTALS</b>	<b>2,541</b>	<b>2,541.00</b>	<b>123,776,990.48</b>	<b>178</b>	<b>31.00</b>	<b>7,923,952.92</b>	<b>2,719</b>	<b>2,572.00</b>	<b>131,700,943.40</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	852.75	38,006,213.96	115	64.00	6,034,221.44	968	916.75	44,040,435.40
<b>Personnel Area Total</b>	<b>853</b>	<b>852.75</b>	<b>38,006,213.96</b>	<b>115</b>	<b>64.00</b>	<b>6,034,221.44</b>	<b>968</b>	<b>916.75</b>	<b>44,040,435.40</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	852.75	38,006,213.96	115	64.00	6,034,221.44	968	916.75	44,040,435.40
<b>DEPARTMENT TOTALS</b>	<b>853</b>	<b>852.75</b>	<b>38,006,213.96</b>	<b>115</b>	<b>64.00</b>	<b>6,034,221.44</b>	<b>968</b>	<b>916.75</b>	<b>44,040,435.40</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	141.51	6,564,485.46	18	16.48	1,984,727.52	163	157.99	8,549,212.98
<b>Personnel Area Total</b>	<b>145</b>	<b>141.51</b>	<b>6,564,485.46</b>	<b>18</b>	<b>16.48</b>	<b>1,984,727.52</b>	<b>163</b>	<b>157.99</b>	<b>8,549,212.98</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	7,635,057.04	20	4.60	914,293.12	172	156.60	8,549,350.16
<b>Personnel Area Total</b>	<b>152</b>	<b>152.00</b>	<b>7,635,057.04</b>	<b>20</b>	<b>4.60</b>	<b>914,293.12</b>	<b>172</b>	<b>156.60</b>	<b>8,549,350.16</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	209.00	10,389,735.20	15	12.00	2,146,211.34	224	221.00	12,535,946.54
<b>Personnel Area Total</b>	<b>209</b>	<b>209.00</b>	<b>10,389,735.20</b>	<b>15</b>	<b>12.00</b>	<b>2,146,211.34</b>	<b>224</b>	<b>221.00</b>	<b>12,535,946.54</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>8</b>	<b>8.00</b>	<b>470,823.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.80	7,160,757.24	9	8.80	1,457,348.62	151	150.60	8,618,105.86
<b>Personnel Area Total</b>	<b>142</b>	<b>141.80</b>	<b>7,160,757.24</b>	<b>9</b>	<b>8.80</b>	<b>1,457,348.62</b>	<b>151</b>	<b>150.60</b>	<b>8,618,105.86</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	864.72	39,879,601.84	4	1.00	359,455.20	869	865.72	40,239,057.04



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Personnel Area Total</b>	<b>865</b>	<b>864.72</b>	<b>39,879,601.84</b>	<b>4</b>	<b>1.00</b>	<b>359,455.20</b>	<b>869</b>	<b>865.72</b>	<b>40,239,057.04</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	442.00	28,007,090.28	39	17.50	2,530,571.94	481	459.50	30,537,662.22
<b>Personnel Area Total</b>	<b>442</b>	<b>442.00</b>	<b>28,007,090.28</b>	<b>39</b>	<b>17.50</b>	<b>2,530,571.94</b>	<b>481</b>	<b>459.50</b>	<b>30,537,662.22</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.60	7,624,804.72	10	9.60	1,480,506.82	162	160.20	9,105,311.54
<b>Personnel Area Total</b>	<b>152</b>	<b>150.60</b>	<b>7,624,804.72</b>	<b>10</b>	<b>9.60</b>	<b>1,480,506.82</b>	<b>162</b>	<b>160.20</b>	<b>9,105,311.54</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	366.00	16,083,912.26	26	8.50	1,580,226.44	392	374.50	17,664,138.70
<b>Personnel Area Total</b>	<b>366</b>	<b>366.00</b>	<b>16,083,912.26</b>	<b>26</b>	<b>8.50</b>	<b>1,580,226.44</b>	<b>392</b>	<b>374.50</b>	<b>17,664,138.70</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>215,000.24</b>	<b>7</b>	<b>7.00</b>	<b>559,198.64</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.50	5,268,741.40	6	5.50	877,664.06	108	107.00	6,146,405.46
<b>Personnel Area Total</b>	<b>102</b>	<b>101.50</b>	<b>5,268,741.40</b>	<b>6</b>	<b>5.50</b>	<b>877,664.06</b>	<b>108</b>	<b>107.00</b>	<b>6,146,405.46</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
All Other Employees	1,148	1,146.50	61,545,593.98	266	13.50	16,143,586.42	1,414	1,160.00	77,689,180.40
<b>Personnel Area Total</b>	<b>1,148</b>	<b>1,146.50</b>	<b>61,545,593.98</b>	<b>266</b>	<b>13.50</b>	<b>16,143,586.42</b>	<b>1,414</b>	<b>1,160.00</b>	<b>77,689,180.40</b>

**0330 - DHH-Off of Behavioral Health**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,489	1,488.35	66,235,945.10	197	40.30	10,719,787.78	1,686	1,528.65	76,955,732.88
<b>Personnel Area Total</b>	<b>1,489</b>	<b>1,488.35</b>	<b>66,235,945.10</b>	<b>197</b>	<b>40.30</b>	<b>10,719,787.78</b>	<b>1,686</b>	<b>1,528.65</b>	<b>76,955,732.88</b>

**0340 - DHH-Off for Citizen w/ Dev Dis**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,291	1,290.80	48,077,263.52	8	6.50	959,628.80	1,299	1,297.30	49,036,892.32
<b>Personnel Area Total</b>	<b>1,291</b>	<b>1,290.80</b>	<b>48,077,263.52</b>	<b>8</b>	<b>6.50</b>	<b>959,628.80</b>	<b>1,299</b>	<b>1,297.30</b>	<b>49,036,892.32</b>

**D H H TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,514	6,505.78	305,111,293.24	622	148.28	41,545,725.10	7,136	6,654.06	346,657,018.34
<b>DEPARTMENT TOTALS</b>	<b>6,514</b>	<b>6,505.78</b>	<b>305,111,293.24</b>	<b>622</b>	<b>148.28</b>	<b>41,545,725.10</b>	<b>7,136</b>	<b>6,654.06</b>	<b>346,657,018.34</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**D C F S**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,733	3,732.00	160,259,716.50	229	66.00	9,410,925.16	3,962	3,798.00	169,670,641.66
<b>Personnel Area Total</b>	<b>3,733</b>	<b>3,732.00</b>	<b>160,259,716.50</b>	<b>229</b>	<b>66.00</b>	<b>9,410,925.16</b>	<b>3,962</b>	<b>3,798.00</b>	<b>169,670,641.66</b>

**D C F S TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,733	3,732.00	160,259,716.50	229	66.00	9,410,925.16	3,962	3,798.00	169,670,641.66
<b>DEPARTMENT TOTALS</b>	<b>3,733</b>	<b>3,732.00</b>	<b>160,259,716.50</b>	<b>229</b>	<b>66.00</b>	<b>9,410,925.16</b>	<b>3,962</b>	<b>3,798.00</b>	<b>169,670,641.66</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**D N R**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,430,119.98	7	6.00	603,729.62	77	76.00	5,033,849.60
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>4,430,119.98</b>	<b>7</b>	<b>6.00</b>	<b>603,729.62</b>	<b>77</b>	<b>76.00</b>	<b>5,033,849.60</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,652,924.28	1	1.00	103,563.20	165	165.00	8,756,487.48
<b>Personnel Area Total</b>	<b>164</b>	<b>164.00</b>	<b>8,652,924.28</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>165</b>	<b>165.00</b>	<b>8,756,487.48</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,566,916.86	0	0.00	0.00	62	62.00	3,566,916.86
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>3,566,916.86</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>62.00</b>	<b>3,566,916.86</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,008,158.40	1	0.00	26,624.00	47	46.00	3,034,782.40
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>3,008,158.40</b>	<b>1</b>	<b>0.00</b>	<b>26,624.00</b>	<b>47</b>	<b>46.00</b>	<b>3,034,782.40</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	342.00	19,658,119.52	9	7.00	733,916.82	351	349.00	20,392,036.34
<b>DEPARTMENT TOTALS</b>	<b>342</b>	<b>342.00</b>	<b>19,658,119.52</b>	<b>9</b>	<b>7.00</b>	<b>733,916.82</b>	<b>351</b>	<b>349.00</b>	<b>20,392,036.34</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	721.00	34,095,288.24	60	9.00	2,871,569.48	781	730.00	36,966,857.72
<b>Personnel Area Total</b>	<b>721</b>	<b>721.00</b>	<b>34,095,288.24</b>	<b>60</b>	<b>9.00</b>	<b>2,871,569.48</b>	<b>781</b>	<b>730.00</b>	<b>36,966,857.72</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	721.00	34,095,288.24	60	9.00	2,871,569.48	781	730.00	36,966,857.72
<b>DEPARTMENT TOTALS</b>	<b>721</b>	<b>721.00</b>	<b>34,095,288.24</b>	<b>60</b>	<b>9.00</b>	<b>2,871,569.48</b>	<b>781</b>	<b>730.00</b>	<b>36,966,857.72</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,638,596.56	9	9.00	887,640.52	90	90.00	5,526,237.08
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>4,638,596.56</b>	<b>9</b>	<b>9.00</b>	<b>887,640.52</b>	<b>90</b>	<b>90.00</b>	<b>5,526,237.08</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	17,652,856.00	0	0.00	0.00	347	347.00	17,652,856.00
<b>Personnel Area Total</b>	<b>347</b>	<b>347.00</b>	<b>17,652,856.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>347</b>	<b>347.00</b>	<b>17,652,856.00</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,101,798.16	0	0.00	0.00	171	171.00	9,101,798.16
<b>Personnel Area Total</b>	<b>171</b>	<b>171.00</b>	<b>9,101,798.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>171</b>	<b>171.00</b>	<b>9,101,798.16</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.75	5,104,502.00	9	0.00	236,080.00	100	90.75	5,340,582.00
<b>Personnel Area Total</b>	<b>91</b>	<b>90.75</b>	<b>5,104,502.00</b>	<b>9</b>	<b>0.00</b>	<b>236,080.00</b>	<b>100</b>	<b>90.75</b>	<b>5,340,582.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	689.75	36,497,752.72	18	9.00	1,123,720.52	708	698.75	37,621,473.24
<b>DEPARTMENT TOTALS</b>	<b>690</b>	<b>689.75</b>	<b>36,497,752.72</b>	<b>18</b>	<b>9.00</b>	<b>1,123,720.52</b>	<b>708</b>	<b>698.75</b>	<b>37,621,473.24</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**L W C**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,069	1,067.94	46,049,485.82	88	10.00	2,788,627.38	1,157	1,077.94	48,838,113.20
<b>Personnel Area Total</b>	<b>1,069</b>	<b>1,067.94</b>	<b>46,049,485.82</b>	<b>88</b>	<b>10.00</b>	<b>2,788,627.38</b>	<b>1,157</b>	<b>1,077.94</b>	<b>48,838,113.20</b>

**L W C TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,069	1,067.94	46,049,485.82	88	10.00	2,788,627.38	1,157	1,077.94	48,838,113.20
<b>DEPARTMENT TOTALS</b>	<b>1,069</b>	<b>1,067.94</b>	<b>46,049,485.82</b>	<b>88</b>	<b>10.00</b>	<b>2,788,627.38</b>	<b>1,157</b>	<b>1,077.94</b>	<b>48,838,113.20</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.50	3,514,040.40	3	1.00	182,004.16	76	73.50	3,696,044.56
<b>Personnel Area Total</b>	<b>73</b>	<b>72.50</b>	<b>3,514,040.40</b>	<b>3</b>	<b>1.00</b>	<b>182,004.16</b>	<b>76</b>	<b>73.50</b>	<b>3,696,044.56</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	238.00	12,902,606.08	1	1.00	123,614.40	239	239.00	13,026,220.48
<b>Personnel Area Total</b>	<b>238</b>	<b>238.00</b>	<b>12,902,606.08</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>239</b>	<b>239.00</b>	<b>13,026,220.48</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	247.00	11,935,691.56	21	5.00	991,281.72	268	252.00	12,926,973.28
<b>Personnel Area Total</b>	<b>247</b>	<b>247.00</b>	<b>11,935,691.56</b>	<b>21</b>	<b>5.00</b>	<b>991,281.72</b>	<b>268</b>	<b>252.00</b>	<b>12,926,973.28</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	293.75	13,543,800.66	16	6.00	912,395.90	310	299.75	14,456,196.56
<b>Personnel Area Total</b>	<b>294</b>	<b>293.75</b>	<b>13,543,800.66</b>	<b>16</b>	<b>6.00</b>	<b>912,395.90</b>	<b>310</b>	<b>299.75</b>	<b>14,456,196.56</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	851.25	41,896,138.70	41	13.00	2,209,296.18	893	864.25	44,105,434.88
<b>DEPARTMENT TOTALS</b>	<b>852</b>	<b>851.25</b>	<b>41,896,138.70</b>	<b>41</b>	<b>13.00</b>	<b>2,209,296.18</b>	<b>893</b>	<b>864.25</b>	<b>44,105,434.88</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,267,127.32	49	0.00	397,092.80	139	90.00	5,664,220.12
<b>Personnel Area Total</b>	<b>90</b>	<b>90.00</b>	<b>5,267,127.32</b>	<b>49</b>	<b>0.00</b>	<b>397,092.80</b>	<b>139</b>	<b>90.00</b>	<b>5,664,220.12</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,203,092.80	0	0.00	0.00	19	19.00	1,203,092.80
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,203,092.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,203,092.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,161,099.20	1	0.60	19,032.00	42	41.60	2,180,131.20
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,161,099.20</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>42</b>	<b>41.60</b>	<b>2,180,131.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>215,367.88</b>	<b>3</b>	<b>3.00</b>	<b>215,367.88</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,912,875.20	1	1.00	119,766.40	59	59.00	4,032,641.60
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>3,912,875.20</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>59</b>	<b>59.00</b>	<b>4,032,641.60</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	12,544,194.52	54	4.60	751,259.08	262	212.60	13,295,453.60
<b>DEPARTMENT TOTALS</b>	<b>208</b>	<b>208.00</b>	<b>12,544,194.52</b>	<b>54</b>	<b>4.60</b>	<b>751,259.08</b>	<b>262</b>	<b>212.60</b>	<b>13,295,453.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	564	564.00	20,691,866.98	115	112.51	7,096,475.46	679	676.51	27,788,342.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>564</b>	<b>564.00</b>	<b>20,691,866.98</b>	<b>115</b>	<b>112.51</b>	<b>7,096,475.46</b>	<b>679</b>	<b>676.51</b>	<b>27,788,342.44</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	343	343.00	12,471,622.58	53	53.00	3,460,469.02	396	396.00	15,932,091.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>343</b>	<b>343.00</b>	<b>12,471,622.58</b>	<b>53</b>	<b>53.00</b>	<b>3,460,469.02</b>	<b>396</b>	<b>396.00</b>	<b>15,932,091.60</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	10	9.00	1,714,131.00	10	9.00	1,714,131.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>9.00</b>	<b>1,714,131.00</b>	<b>10</b>	<b>9.00</b>	<b>1,714,131.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	853	846.36	30,749,201.60	2,964	2,678.94	188,379,222.40	3,817	3,525.30	219,128,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>853</b>	<b>846.36</b>	<b>30,749,201.60</b>	<b>2,964</b>	<b>2,678.94</b>	<b>188,379,222.40</b>	<b>3,817</b>	<b>3,525.30</b>	<b>219,128,424.00</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	54	54.00	1,449,593.60	191	143.68	6,563,902.00	245	197.68	8,013,495.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,449,593.60</b>	<b>191</b>	<b>143.68</b>	<b>6,563,902.00</b>	<b>245</b>	<b>197.68</b>	<b>8,013,495.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	174	173.55	5,675,381.00	1,006	640.45	43,996,783.00	1,180	814.00	49,672,164.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Personnel Area Total</b>	<b>174</b>	<b>173.55</b>	<b>5,675,381.00</b>	<b>1,006</b>	<b>640.45</b>	<b>43,996,783.00</b>	<b>1,180</b>	<b>814.00</b>	<b>49,672,164.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	360	359.75	11,846,250.73	1,088	1,016.19	91,729,012.44	1,448	1,375.94	103,575,263.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>360</b>	<b>359.75</b>	<b>11,846,250.73</b>	<b>1,088</b>	<b>1,016.19</b>	<b>91,729,012.44</b>	<b>1,448</b>	<b>1,375.94</b>	<b>103,575,263.17</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	54	53.50	1,499,680.00	151	111.05	4,951,398.00	205	164.55	6,451,078.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>53.50</b>	<b>1,499,680.00</b>	<b>151</b>	<b>111.05</b>	<b>4,951,398.00</b>	<b>205</b>	<b>164.55</b>	<b>6,451,078.00</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	70	68.50	1,949,115.38	202	201.00	11,249,538.49	272	269.50	13,198,653.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>68.50</b>	<b>1,949,115.38</b>	<b>202</b>	<b>201.00</b>	<b>11,249,538.49</b>	<b>272</b>	<b>269.50</b>	<b>13,198,653.87</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	258	255.35	8,239,025.60	596	587.97	40,127,903.00	854	843.32	48,366,928.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>258</b>	<b>255.35</b>	<b>8,239,025.60</b>	<b>596</b>	<b>587.97</b>	<b>40,127,903.00</b>	<b>854</b>	<b>843.32</b>	<b>48,366,928.60</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	8	8.00	293,342.40	121	94.44	8,913,688.00	129	102.44	9,207,030.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>293,342.40</b>	<b>121</b>	<b>94.44</b>	<b>8,913,688.00</b>	<b>129</b>	<b>102.44</b>	<b>9,207,030.40</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	41	40.87	1,293,656.00	126	122.00	10,183,968.00	167	162.87	11,477,624.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>41</b>	<b>40.87</b>	<b>1,293,656.00</b>	<b>126</b>	<b>122.00</b>	<b>10,183,968.00</b>	<b>167</b>	<b>162.87</b>	<b>11,477,624.00</b>

**0611 - LSU-Health Sciences Ctr Shreve**

Education Employees	2,390	2,374.46	85,088,160.50	1,136	1,083.49	85,092,611.69	3,526	3,457.95	170,180,772.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,390</b>	<b>2,374.46</b>	<b>85,088,160.50</b>	<b>1,136</b>	<b>1,083.49</b>	<b>85,092,611.69</b>	<b>3,526</b>	<b>3,457.95</b>	<b>170,180,772.19</b>

**0612 - Baton Rouge Community College**

Education Employees	52	52.00	1,402,254.40	477	258.50	13,914,385.93	529	310.50	15,316,640.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,402,254.40</b>	<b>477</b>	<b>258.50</b>	<b>13,914,385.93</b>	<b>529</b>	<b>310.50</b>	<b>15,316,640.33</b>

**0615 - SU Board of Supervisors**

Education Employees	17	17.00	616,054.14	34	34.00	2,690,665.00	51	51.00	3,306,719.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>616,054.14</b>	<b>34</b>	<b>34.00</b>	<b>2,690,665.00</b>	<b>51</b>	<b>51.00</b>	<b>3,306,719.14</b>

**0616 - SU A & M College**

Education Employees	343	337.00	10,289,975.66	875	864.00	43,253,554.42	1,218	1,201.00	53,543,530.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>343</b>	<b>337.00</b>	<b>10,289,975.66</b>	<b>875</b>	<b>864.00</b>	<b>43,253,554.42</b>	<b>1,218</b>	<b>1,201.00</b>	<b>53,543,530.08</b>

**0617 - SU New Orleans**

Education Employees	66	66.00	1,926,608.32	209	192.99	9,276,181.33	275	258.99	11,202,789.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>66</b>	<b>66.00</b>	<b>1,926,608.32</b>	<b>209</b>	<b>192.99</b>	<b>9,276,181.33</b>	<b>275</b>	<b>258.99</b>	<b>11,202,789.65</b>

**0618 - SU Shreveport**

Education Employees	47	47.00	1,225,071.54	231	172.78	6,586,233.00	278	219.78	7,811,304.54
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**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>1,225,071.54</b>	<b>231</b>	<b>172.78</b>	<b>6,586,233.00</b>	<b>278</b>	<b>219.78</b>	<b>7,811,304.54</b>

**0620 - HED-Bd Supervisors U of La Sys**

Education Employees	0	0.00	0.00	16	16.00	1,696,203.08	16	16.00	1,696,203.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>	<b>16.00</b>	<b>1,696,203.08</b>	<b>16</b>	<b>16.00</b>	<b>1,696,203.08</b>

**0621 - Nicholls State University**

Education Employees	169	169.00	4,615,776.86	533	364.25	19,644,036.12	702	533.25	24,259,812.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>169</b>	<b>169.00</b>	<b>4,615,776.86</b>	<b>533</b>	<b>364.25</b>	<b>19,644,036.12</b>	<b>702</b>	<b>533.25</b>	<b>24,259,812.98</b>

**0623 - Grambling State University**

Education Employees	136	136.00	4,059,986.89	392	377.70	20,691,783.65	528	513.70	24,751,770.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>136</b>	<b>136.00</b>	<b>4,059,986.89</b>	<b>392</b>	<b>377.70</b>	<b>20,691,783.65</b>	<b>528</b>	<b>513.70</b>	<b>24,751,770.54</b>

**0625 - La Tech University**

Education Employees	262	260.00	7,104,203.60	724	676.34	40,517,372.85	986	936.34	47,621,576.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>262</b>	<b>260.00</b>	<b>7,104,203.60</b>	<b>724</b>	<b>676.34</b>	<b>40,517,372.85</b>	<b>986</b>	<b>936.34</b>	<b>47,621,576.45</b>

**0627 - McNeese State University**

Education Employees	178	176.47	4,984,167.76	627	415.40	26,482,361.86	805	591.87	31,466,529.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>178</b>	<b>176.47</b>	<b>4,984,167.76</b>	<b>627</b>	<b>415.40</b>	<b>26,482,361.86</b>	<b>805</b>	<b>591.87</b>	<b>31,466,529.62</b>

**0629 - University of La-Monroe**



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	214	211.10	6,138,342.08	695	542.93	30,062,200.75	909	754.03	36,200,542.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>214</b>	<b>211.10</b>	<b>6,138,342.08</b>	<b>695</b>	<b>542.93</b>	<b>30,062,200.75</b>	<b>909</b>	<b>754.03</b>	<b>36,200,542.83</b>

**0631 - Northwestern State University**

Education Employees	156	156.00	4,651,400.90	477	449.22	24,721,790.72	633	605.22	29,373,191.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>156</b>	<b>156.00</b>	<b>4,651,400.90</b>	<b>477</b>	<b>449.22</b>	<b>24,721,790.72</b>	<b>633</b>	<b>605.22</b>	<b>29,373,191.62</b>

**0634 - Southeastern La University**

Education Employees	341	340.00	9,866,371.20	856	717.92	42,810,543.40	1,197	1,057.92	52,676,914.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>341</b>	<b>340.00</b>	<b>9,866,371.20</b>	<b>856</b>	<b>717.92</b>	<b>42,810,543.40</b>	<b>1,197</b>	<b>1,057.92</b>	<b>52,676,914.60</b>

**0640 - University of La-Lafayette**

Education Employees	341	341.00	10,720,715.20	842	791.10	56,273,763.00	1,183	1,132.10	66,994,478.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>341</b>	<b>341.00</b>	<b>10,720,715.20</b>	<b>842</b>	<b>791.10</b>	<b>56,273,763.00</b>	<b>1,183</b>	<b>1,132.10</b>	<b>66,994,478.20</b>

**0641 - Delgado Community College**

Education Employees	205	194.00	6,496,852.65	778	676.05	34,704,946.26	983	870.05	41,201,798.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>205</b>	<b>194.00</b>	<b>6,496,852.65</b>	<b>778</b>	<b>676.05</b>	<b>34,704,946.26</b>	<b>983</b>	<b>870.05</b>	<b>41,201,798.91</b>

**0643 - Nunez Community College**

Education Employees	25	24.40	679,543.32	91	77.00	4,189,531.80	116	101.40	4,869,075.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>25</b>	<b>24.40</b>	<b>679,543.32</b>	<b>91</b>	<b>77.00</b>	<b>4,189,531.80</b>	<b>116</b>	<b>101.40</b>	<b>4,869,075.12</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 2/15/2013

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0644 - Bossier Community College</b>									
Education Employees	88	88.00	2,509,773.00	476	269.23	12,121,765.61	564	357.23	14,631,538.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>88</b>	<b>88.00</b>	<b>2,509,773.00</b>	<b>476</b>	<b>269.23</b>	<b>12,121,765.61</b>	<b>564</b>	<b>357.23</b>	<b>14,631,538.61</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	60	60.00	3,117,566.40	13	11.00	916,428.24	73	71.00	4,033,994.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>3,117,566.40</b>	<b>13</b>	<b>11.00</b>	<b>916,428.24</b>	<b>73</b>	<b>71.00</b>	<b>4,033,994.64</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	7	7.00	307,736.00	51	49.40	3,577,958.28	58	56.40	3,885,694.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>307,736.00</b>	<b>51</b>	<b>49.40</b>	<b>3,577,958.28</b>	<b>58</b>	<b>56.40</b>	<b>3,885,694.28</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	74	74.00	3,224,593.84	74	74.00	3,224,593.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>74</b>	<b>74.00</b>	<b>3,224,593.84</b>	<b>74</b>	<b>74.00</b>	<b>3,224,593.84</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	12	12.00	337,907.78	90	89.50	4,304,368.85	102	101.50	4,642,276.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>337,907.78</b>	<b>90</b>	<b>89.50</b>	<b>4,304,368.85</b>	<b>102</b>	<b>101.50</b>	<b>4,642,276.63</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	559,369.80	115	115.00	4,139,782.39	136	136.00	4,699,152.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 2/15/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>559,369.80</b>	<b>115</b>	<b>115.00</b>	<b>4,139,782.39</b>	<b>136</b>	<b>136.00</b>	<b>4,699,152.19</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	2	2.00	152,000.00	2	2.00	152,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>152,000.00</b>	<b>2</b>	<b>2.00</b>	<b>152,000.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>561,860.42</b>	<b>81</b>	<b>79.00</b>	<b>3,705,858.71</b>	<b>102</b>	<b>100.00</b>	<b>4,267,719.13</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	25	25.00	776,150.18	95	95.00	4,268,059.07	120	120.00	5,044,209.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>25</b>	<b>25.00</b>	<b>776,150.18</b>	<b>95</b>	<b>95.00</b>	<b>4,268,059.07</b>	<b>120</b>	<b>120.00</b>	<b>5,044,209.25</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	47	47.00	1,368,966.29	253	252.00	10,982,821.60	300	299.00	12,351,787.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>1,368,966.29</b>	<b>253</b>	<b>252.00</b>	<b>10,982,821.60</b>	<b>300</b>	<b>299.00</b>	<b>12,351,787.89</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	11	11.00	326,325.01	65	65.00	2,973,950.93	76	76.00	3,300,275.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>326,325.01</b>	<b>65</b>	<b>65.00</b>	<b>2,973,950.93</b>	<b>76</b>	<b>76.00</b>	<b>3,300,275.94</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	30	30.00	891,854.95	194	152.37	7,348,055.01	224	182.37	8,239,909.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>891,854.95</b>	<b>194</b>	<b>152.37</b>	<b>7,348,055.01</b>	<b>224</b>	<b>182.37</b>	<b>8,239,909.96</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	69	69.00	2,025,119.53	412	260.45	15,027,839.70	481	329.45	17,052,959.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>69</b>	<b>69.00</b>	<b>2,025,119.53</b>	<b>412</b>	<b>260.45</b>	<b>15,027,839.70</b>	<b>481</b>	<b>329.45</b>	<b>17,052,959.23</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	34	33.50	3,114,784.58	34	33.50	3,114,784.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>33.50</b>	<b>3,114,784.58</b>	<b>34</b>	<b>33.50</b>	<b>3,114,784.58</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>8,112</b>	<b>8,059.31</b>	<b>268,806,850.25</b>	<b>17,571</b>	<b>15,027.35</b>	<b>956,832,922.48</b>	<b>25,683</b>	<b>23,086.66</b>	<b>1,225,639,772.73</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>8,112</b>	<b>8,059.31</b>	<b>268,806,850.25</b>	<b>17,571</b>	<b>15,027.35</b>	<b>956,832,922.48</b>	<b>25,683</b>	<b>23,086.66</b>	<b>1,225,639,772.73</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	24	24.00	1,019,666.04	136	135.30	10,166,868.79	160	159.30	11,186,534.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>1,019,666.04</b>	<b>136</b>	<b>135.30</b>	<b>10,166,868.79</b>	<b>160</b>	<b>159.30</b>	<b>11,186,534.83</b>
<b>0313 - Earl K Long Medical Center</b>									
Education Employees	604	602.14	23,932,244.75	216	115.00	8,046,765.41	820	717.14	31,979,010.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>604</b>	<b>602.14</b>	<b>23,932,244.75</b>	<b>216</b>	<b>115.00</b>	<b>8,046,765.41</b>	<b>820</b>	<b>717.14</b>	<b>31,979,010.16</b>
<b>0315 - University Medical Center</b>									
Education Employees	595	592.40	24,200,923.29	170	121.30	9,061,167.26	765	713.70	33,262,090.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>595</b>	<b>592.40</b>	<b>24,200,923.29</b>	<b>170</b>	<b>121.30</b>	<b>9,061,167.26</b>	<b>765</b>	<b>713.70</b>	<b>33,262,090.55</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	274	272.30	9,923,404.25	66	30.70	2,496,152.83	340	303.00	12,419,557.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>274</b>	<b>272.30</b>	<b>9,923,404.25</b>	<b>66</b>	<b>30.70</b>	<b>2,496,152.83</b>	<b>340</b>	<b>303.00</b>	<b>12,419,557.08</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	270	269.90	9,657,268.57	85	54.15	4,243,064.45	355	324.05	13,900,333.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>270</b>	<b>269.90</b>	<b>9,657,268.57</b>	<b>85</b>	<b>54.15</b>	<b>4,243,064.45</b>	<b>355</b>	<b>324.05</b>	<b>13,900,333.02</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	427	426.10	15,945,873.63	109	52.32	5,723,023.09	536	478.42	21,668,896.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Personnel Area Total</b>	<b>427</b>	<b>426.10</b>	<b>15,945,873.63</b>	<b>109</b>	<b>52.32</b>	<b>5,723,023.09</b>	<b>536</b>	<b>478.42</b>	<b>21,668,896.72</b>
<b>0321 - Leonard J Chabert Medical Cntr</b>									
Education Employees	725	720.83	25,408,514.01	83	70.40	4,737,805.61	808	791.23	30,146,319.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>725</b>	<b>720.83</b>	<b>25,408,514.01</b>	<b>83</b>	<b>70.40</b>	<b>4,737,805.61</b>	<b>808</b>	<b>791.23</b>	<b>30,146,319.62</b>
<b>0322 - Charity Hospital &amp; Med Ctr</b>									
Education Employees	1,714	1,710.38	81,050,490.54	308	207.90	20,315,493.90	2,022	1,918.28	101,365,984.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,714</b>	<b>1,710.38</b>	<b>81,050,490.54</b>	<b>308</b>	<b>207.90</b>	<b>20,315,493.90</b>	<b>2,022</b>	<b>1,918.28</b>	<b>101,365,984.44</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	<b>4,633</b>	<b>4,618.05</b>	<b>191,138,385.08</b>	<b>1,173</b>	<b>787.07</b>	<b>64,790,341.34</b>	<b>5,806</b>	<b>5,405.12</b>	<b>255,928,726.42</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,633</b>	<b>4,618.05</b>	<b>191,138,385.08</b>	<b>1,173</b>	<b>787.07</b>	<b>64,790,341.34</b>	<b>5,806</b>	<b>5,405.12</b>	<b>255,928,726.42</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>113,692.80</b>	<b>10</b>	<b>10.00</b>	<b>730,906.02</b>	<b>12</b>	<b>12.00</b>	<b>844,598.82</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	415.83	26,448,344.42	77	55.50	6,074,770.52	494	471.33	32,523,114.94
<b>Personnel Area Total</b>	<b>417</b>	<b>415.83</b>	<b>26,448,344.42</b>	<b>77</b>	<b>55.50</b>	<b>6,074,770.52</b>	<b>494</b>	<b>471.33</b>	<b>32,523,114.94</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,108	897.25	49,653,958.12	1,108	897.25	49,653,958.12
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,108</b>	<b>897.25</b>	<b>49,653,958.12</b>	<b>1,108</b>	<b>897.25</b>	<b>49,653,958.12</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	125	122.00	7,386,585.96	130	127.00	7,634,376.36
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>125</b>	<b>122.00</b>	<b>7,386,585.96</b>	<b>130</b>	<b>127.00</b>	<b>7,634,376.36</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	422.83	26,809,827.62	1,320	1,084.75	63,846,220.62	1,744	1,507.58	90,656,048.24
<b>DEPARTMENT TOTALS</b>	<b>424</b>	<b>422.83</b>	<b>26,809,827.62</b>	<b>1,320</b>	<b>1,084.75</b>	<b>63,846,220.62</b>	<b>1,744</b>	<b>1,507.58</b>	<b>90,656,048.24</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	3,922,977.32	183	160.00	9,129,544.76	309	286.00	13,052,522.08
<b>Personnel Area Total</b>	<b>126</b>	<b>126.00</b>	<b>3,922,977.32</b>	<b>183</b>	<b>160.00</b>	<b>9,129,544.76</b>	<b>309</b>	<b>286.00</b>	<b>13,052,522.08</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	4,362,965.62	57	47.00	3,010,982.78	215	205.00	7,373,948.40
<b>Personnel Area Total</b>	<b>158</b>	<b>158.00</b>	<b>4,362,965.62</b>	<b>57</b>	<b>47.00</b>	<b>3,010,982.78</b>	<b>215</b>	<b>205.00</b>	<b>7,373,948.40</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	307,233.16	159	120.98	6,037,540.86	169	130.98	6,344,774.02
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>307,233.16</b>	<b>159</b>	<b>120.98</b>	<b>6,037,540.86</b>	<b>169</b>	<b>130.98</b>	<b>6,344,774.02</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.50	3,688,209.20	6	5.75	531,181.04	74	73.25	4,219,390.24
<b>Personnel Area Total</b>	<b>68</b>	<b>67.50</b>	<b>3,688,209.20</b>	<b>6</b>	<b>5.75</b>	<b>531,181.04</b>	<b>74</b>	<b>73.25</b>	<b>4,219,390.24</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,008,509.92	91	68.00	3,316,990.30
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>308,480.38</b>	<b>84</b>	<b>61.00</b>	<b>3,008,509.92</b>	<b>91</b>	<b>68.00</b>	<b>3,316,990.30</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	368.50	12,589,865.68	489	394.73	21,717,759.36	858	763.23	34,307,625.04
<b>DEPARTMENT TOTALS</b>	<b>369</b>	<b>368.50</b>	<b>12,589,865.68</b>	<b>489</b>	<b>394.73</b>	<b>21,717,759.36</b>	<b>858</b>	<b>763.23</b>	<b>34,307,625.04</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,728,162.10	13	13.00	857,064.78	88	88.00	4,585,226.88
<b>Personnel Area Total</b>	<b>75</b>	<b>75.00</b>	<b>3,728,162.10</b>	<b>18</b>	<b>18.00</b>	<b>1,082,064.88</b>	<b>93</b>	<b>93.00</b>	<b>4,810,226.98</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,728,162.10	13	13.00	857,064.78	88	88.00	4,585,226.88
<b>DEPARTMENT TOTALS</b>	<b>75</b>	<b>75.00</b>	<b>3,728,162.10</b>	<b>18</b>	<b>18.00</b>	<b>1,082,064.88</b>	<b>93</b>	<b>93.00</b>	<b>4,810,226.98</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	520.00	22,876,725.04	162	114.50	5,543,760.82	684	634.50	28,420,485.86
<b>Personnel Area Total</b>	<b>522</b>	<b>520.00</b>	<b>22,876,725.04</b>	<b>162</b>	<b>114.50</b>	<b>5,543,760.82</b>	<b>684</b>	<b>634.50</b>	<b>28,420,485.86</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	520.00	22,876,725.04	162	114.50	5,543,760.82	684	634.50	28,420,485.86
<b>DEPARTMENT TOTALS</b>	<b>522</b>	<b>520.00</b>	<b>22,876,725.04</b>	<b>162</b>	<b>114.50</b>	<b>5,543,760.82</b>	<b>684</b>	<b>634.50</b>	<b>28,420,485.86</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	502	485.05	26,175,491.42	502	485.05	26,175,491.42
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>502</b>	<b>485.05</b>	<b>26,175,491.42</b>	<b>502</b>	<b>485.05</b>	<b>26,175,491.42</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	502	485.05	26,175,491.42	502	485.05	26,175,491.42
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>502</b>	<b>485.05</b>	<b>26,175,491.42</b>	<b>502</b>	<b>485.05</b>	<b>26,175,491.42</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	219.00	11,133,167.50	31	31.00	3,329,113.58	250	250.00	14,462,281.08
<b>Personnel Area Total</b>	<b>219</b>	<b>219.00</b>	<b>11,133,167.50</b>	<b>31</b>	<b>31.00</b>	<b>3,329,113.58</b>	<b>250</b>	<b>250.00</b>	<b>14,462,281.08</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	219.00	11,133,167.50	31	31.00	3,329,113.58	250	250.00	14,462,281.08
<b>DEPARTMENT TOTALS</b>	<b>219</b>	<b>219.00</b>	<b>11,133,167.50</b>	<b>31</b>	<b>31.00</b>	<b>3,329,113.58</b>	<b>250</b>	<b>250.00</b>	<b>14,462,281.08</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>18</b>	<b>9.00</b>	<b>747,443.91</b>	<b>20</b>	<b>11.00</b>	<b>857,725.51</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>18</b>	<b>9.00</b>	<b>747,443.91</b>	<b>20</b>	<b>11.00</b>	<b>857,725.51</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.20	14,052,854.66	173	13.00	3,113,685.38	463	302.20	17,166,540.04
<b>Personnel Area Total</b>	<b>290</b>	<b>289.20</b>	<b>14,052,854.66</b>	<b>173</b>	<b>13.00</b>	<b>3,113,685.38</b>	<b>463</b>	<b>302.20</b>	<b>17,166,540.04</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.20	14,052,854.66	173	13.00	3,113,685.38	463	302.20	17,166,540.04
<b>DEPARTMENT TOTALS</b>	<b>290</b>	<b>289.20</b>	<b>14,052,854.66</b>	<b>173</b>	<b>13.00</b>	<b>3,113,685.38</b>	<b>463</b>	<b>302.20</b>	<b>17,166,540.04</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,763,252.44	32	8.80	1,763,024.90	78	54.80	4,526,277.34
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>2,763,252.44</b>	<b>32</b>	<b>8.80</b>	<b>1,763,024.90</b>	<b>78</b>	<b>54.80</b>	<b>4,526,277.34</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,763,252.44	32	8.80	1,763,024.90	78	54.80	4,526,277.34
<b>DEPARTMENT TOTALS</b>	<b>46</b>	<b>46.00</b>	<b>2,763,252.44</b>	<b>32</b>	<b>8.80</b>	<b>1,763,024.90</b>	<b>78</b>	<b>54.80</b>	<b>4,526,277.34</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,386	1,385.25	80,541,908.72	1,522	1,411.12	66,219,662.22	2,908	2,796.37	146,761,570.94
VETERANS AFFAIRS	784	784.00	24,252,359.30	101	7.00	2,245,929.14	885	791.00	26,498,288.44
ECONOMIC DEVELOPMENT	69	66.50	3,624,451.74	52	52.00	5,248,566.70	121	118.50	8,873,018.44
C R T	601	601.00	22,610,949.66	210	162.85	3,944,191.68	811	763.85	26,555,141.34
D O T D	4,399	4,394.60	193,617,595.34	22	21.00	2,137,593.38	4,421	4,415.60	195,755,188.72
DPSC - CORRECTIONS	4,804	4,804.00	199,028,324.82	146	62.75	8,007,350.00	4,950	4,866.75	207,035,674.82
DPSC - PUBLIC SAFETY	2,541	2,541.00	123,776,990.48	178	31.00	7,923,952.92	2,719	2,572.00	131,700,943.40
DYS-OFF OF JUV JUST	853	852.75	38,006,213.96	115	64.00	6,034,221.44	968	916.75	44,040,435.40
D H H	6,514	6,505.78	305,111,293.24	622	148.28	41,545,725.10	7,136	6,654.06	346,657,018.34
D C F S	3,733	3,732.00	160,259,716.50	229	66.00	9,410,925.16	3,962	3,798.00	169,670,641.66
D N R	342	342.00	19,658,119.52	9	7.00	733,916.82	351	349.00	20,392,036.34
REVENUE	721	721.00	34,095,288.24	60	9.00	2,871,569.48	781	730.00	36,966,857.72
D E Q	690	689.75	36,497,752.72	18	9.00	1,123,720.52	708	698.75	37,621,473.24
L W C	1,069	1,067.94	46,049,485.82	88	10.00	2,788,627.38	1,157	1,077.94	48,838,113.20
WILDLIFE & FISHERIES	852	851.25	41,896,138.70	41	13.00	2,209,296.18	893	864.25	44,105,434.88
CIVIL SERVICE AGENCIES	208	208.00	12,544,194.52	54	4.60	751,259.08	262	212.60	13,295,453.60
HIGHER EDUCATION	8,112	8,059.31	268,806,850.25	17,571	15,027.35	956,832,922.48	25,683	23,086.66	1,225,639,772.73
HEALTH CARE SERVICES	4,633	4,618.05	191,138,385.08	1,173	787.07	64,790,341.34	5,806	5,405.12	255,928,726.42
DEPT OF EDUCATION	424	422.83	26,809,827.62	1,320	1,084.75	63,846,220.62	1,744	1,507.58	90,656,048.24
EDUCATION - OTHER	369	368.50	12,589,865.68	489	394.73	21,717,759.36	858	763.23	34,307,625.04
PUBLIC SERVICE COMM	75	75.00	3,728,162.10	18	18.00	1,082,064.88	93	93.00	4,810,226.98
AGRICULTURE	522	520.00	22,876,725.04	162	114.50	5,543,760.82	684	634.50	28,420,485.86
JUSTICE	0	0.00	0.00	502	485.05	26,175,491.42	502	485.05	26,175,491.42
INSURANCE	219	219.00	11,133,167.50	31	31.00	3,329,113.58	250	250.00	14,462,281.08
LIEUTENANT GOVERNOR	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
SECRETARY OF STATE	290	289.20	14,052,854.66	173	13.00	3,113,685.38	463	302.20	17,166,540.04
TREASURY	46	46.00	2,763,252.44	32	8.80	1,763,024.90	78	54.80	4,526,277.34
<b>TOTALS</b>	<b>44,258</b>	<b>44,166.71</b>	<b>1,895,580,155.25</b>	<b>24,956</b>	<b>20,051.85</b>	<b>1,312,138,335.89</b>	<b>69,214</b>	<b>64,218.56</b>	<b>3,207,718,491.14</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/15/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	12,745	12,677.36	459,945,235.33	18,744	15,814.42	1,021,623,263.82	31,489	28,491.78	1,481,568,499.15
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,513	31,489.35	1,435,634,919.92	6,202	4,227.43	290,070,071.67	37,715	35,716.78	1,725,704,991.59
<b>TOTALS</b>	<b>44,258</b>	<b>44,166.71</b>	<b>1,895,580,155.25</b>	<b>24,956</b>	<b>20,051.85</b>	<b>1,312,138,335.89</b>	<b>69,214</b>	<b>64,218.56</b>	<b>3,207,718,491.14</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>44,258</b>	<b>44,166.71</b>	<b>1,895,580,155.25</b>	<b>24,946</b>	<b>20,041.85</b>	<b>1,311,693,335.49</b>	<b>69,204</b>	<b>64,208.56</b>	<b>3,207,273,490.74</b>
Employees with In-State Resident	42,047		1,811,139,729.86	21,455		1,155,025,876.17	63,502		2,966,165,606.03
Employees with Out-of State Resident	830		30,893,239.18	183		8,700,541.60	1,013		39,593,780.78
Employees with Unknown Resident	1,381		53,547,186.21	3,318		148,411,918.12	4,699		201,959,104.33