



Report on State Employment

EXTRACT

Data as of 2/8/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	68.12	4,472,750.76	90	68.12	4,472,750.76
Personnel Area Total	0	0.00	0.00	90	68.12	4,472,750.76	90	68.12	4,472,750.76
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.25	1,517,714.64	3	1.00	184,080.00	38	35.25	1,701,794.64
Personnel Area Total	35	34.25	1,517,714.64	3	1.00	184,080.00	38	35.25	1,701,794.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,739,072.92	0	0.00	0.00	30	30.00	1,739,072.92
Personnel Area Total	30	30.00	1,739,072.92	0	0.00	0.00	30	30.00	1,739,072.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	596	596.00	36,374,646.10	164	142.50	11,052,270.32	760	738.50	47,426,916.42
Personnel Area Total	596	596.00	36,374,646.10	164	142.50	11,052,270.32	760	738.50	47,426,916.42
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	9,496,268.34	12	9.00	955,498.96	151	148.00	10,451,767.30



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Personnel Area Total	139	139.00	9,496,268.34	12	9.00	955,498.96	151	148.00	10,451,767.30
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	346	345.50	17,157,792.60	346	345.50	17,157,792.60
Personnel Area Total	0	0.00	0.00	346	345.50	17,157,792.60	346	345.50	17,157,792.60
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	771	758.50	26,738,095.28	773	760.50	26,817,052.08
Personnel Area Total	2	2.00	78,956.80	771	758.50	26,738,095.28	773	760.50	26,817,052.08
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,763.22	11	6.00	903,677.58	21	16.00	1,434,440.80
Personnel Area Total	10	10.00	530,763.22	11	6.00	903,677.58	21	16.00	1,434,440.80
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	108,393.74	5	5.00	218,592.14
Personnel Area Total	3	3.00	110,198.40	2	2.00	108,393.74	5	5.00	218,592.14
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,905,787.26	9	6.00	368,914.78	44	41.00	2,274,702.04
Personnel Area Total	35	35.00	1,905,787.26	9	6.00	368,914.78	44	41.00	2,274,702.04
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
All Other Employees	28	28.00	1,494,774.58	1	0.00	45,110.00	29	28.00	1,539,884.58
Personnel Area Total	28	28.00	1,494,774.58	1	0.00	45,110.00	29	28.00	1,539,884.58
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,028,057.50	97	82.00	3,917,348.50
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,028,057.50	97	82.00	3,917,348.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	6,842,128.80	1	1.00	115,024.00	115	115.00	6,957,152.80
Personnel Area Total	114	114.00	6,842,128.80	1	1.00	115,024.00	115	115.00	6,957,152.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	8,050,124.68	4	2.00	318,553.56	149	147.00	8,368,678.24
Personnel Area Total	145	145.00	8,050,124.68	4	2.00	318,553.56	149	147.00	8,368,678.24
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,777,129.20	0	0.00	0.00	65	65.00	3,777,129.20
Personnel Area Total	65	65.00	3,777,129.20	0	0.00	0.00	65	65.00	3,777,129.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,080,352.00	6	0.00	79,073.28	37	31.00	1,159,425.28
Personnel Area Total	31	31.00	1,080,352.00	6	0.00	79,073.28	37	31.00	1,159,425.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,237,810.08	11	0.00	155,708.80	47	36.00	1,393,518.88
Personnel Area Total	36	36.00	1,237,810.08	11	0.00	155,708.80	47	36.00	1,393,518.88

0807 - DOA-Fed Property Assistance

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	215,654.40	0	0.00	0.00	6	6.00	215,654.40
Personnel Area Total	6	6.00	215,654.40	0	0.00	0.00	6	6.00	215,654.40

0808 - DOA-Off Telecommunication Mgt

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,078,786.40	4	0.00	215,544.16	80	76.00	4,294,330.56
Personnel Area Total	76	76.00	4,078,786.40	4	0.00	215,544.16	80	76.00	4,294,330.56

0829 - DOA-Off of Aircraft Services

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,385	1,384.25	80,443,691.12	1,519	1,408.62	66,201,165.30	2,904	2,792.87	146,644,856.42
DEPARTMENT TOTALS	1,385	1,384.25	80,443,691.12	1,519	1,408.62	66,201,165.30	2,904	2,792.87	146,644,856.42



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,116,216.48	8	6.00	455,433.94	91	89.00	3,571,650.42
Personnel Area Total	83	83.00	3,116,216.48	8	6.00	455,433.94	91	89.00	3,571,650.42
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,482,344.36	36	0.00	609,440.00	177	141.00	5,091,784.36
Personnel Area Total	141	141.00	4,482,344.36	36	0.00	609,440.00	177	141.00	5,091,784.36
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,392,422.84	16	0.00	321,880.00	163	147.00	4,714,302.84
Personnel Area Total	147	147.00	4,392,422.84	16	0.00	321,880.00	163	147.00	4,714,302.84
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,251,600.60	15	0.00	240,988.80	153	138.00	4,492,589.40
Personnel Area Total	138	138.00	4,251,600.60	15	0.00	240,988.80	153	138.00	4,492,589.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	3,978,478.40	6	1.00	267,446.40	148	143.00	4,245,924.80
Personnel Area Total	142	142.00	3,978,478.40	6	1.00	267,446.40	148	143.00	4,245,924.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,101,756.62	20	0.00	381,940.00	155	135.00	4,483,696.62



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Personnel Area Total	135	135.00	4,101,756.62	20	0.00	381,940.00	155	135.00	4,483,696.62
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	786.00	24,322,819.30	101	7.00	2,277,129.14	887	793.00	26,599,948.44
DEPARTMENT TOTALS	786	786.00	24,322,819.30	101	7.00	2,277,129.14	887	793.00	26,599,948.44



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.50	1,536,077.66	12	12.00	1,600,203.54	39	37.50	3,136,281.20
Personnel Area Total	27	25.50	1,536,077.66	12	12.00	1,600,203.54	39	37.50	3,136,281.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.50	2,060,935.76	40	40.00	3,648,363.16	81	80.50	5,709,298.92
Personnel Area Total	41	40.50	2,060,935.76	40	40.00	3,648,363.16	81	80.50	5,709,298.92
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	66.00	3,597,013.42	52	52.00	5,248,566.70	120	118.00	8,845,580.12
DEPARTMENT TOTALS	68	66.00	3,597,013.42	52	52.00	5,248,566.70	120	118.00	8,845,580.12



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,096,472.82	3	3.00	273,000.26	40	40.00	2,369,473.08
Personnel Area Total	37	37.00	2,096,472.82	3	3.00	273,000.26	40	40.00	2,369,473.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
Personnel Area Total	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,253,387.80	1	1.00	115,003.20	83	83.00	3,368,391.00
Personnel Area Total	82	82.00	3,253,387.80	1	1.00	115,003.20	83	83.00	3,368,391.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	344.00	11,469,789.24	138	112.42	2,140,216.78	482	456.42	13,610,006.02
Personnel Area Total	344	344.00	11,469,789.24	138	112.42	2,140,216.78	482	456.42	13,610,006.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,286,022.40	10	9.40	512,591.56	33	32.40	1,798,613.96
Personnel Area Total	23	23.00	1,286,022.40	10	9.40	512,591.56	33	32.40	1,798,613.96
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,299,993.80	56	37.83	814,642.14	122	103.83	3,114,635.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/8/2013

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Personnel Area Total	66	66.00	2,299,993.80	56	37.83	814,642.14	122	103.83	3,114,635.94
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	600	600.00	22,570,972.06	209	164.65	3,962,454.08	809	764.65	26,533,426.14
DEPARTMENT TOTALS	600	600.00	22,570,972.06	209	164.65	3,962,454.08	809	764.65	26,533,426.14



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	234.50	13,093,232.36	11	10.00	1,204,692.58	247	244.50	14,297,924.94
Personnel Area Total	236	234.50	13,093,232.36	11	10.00	1,204,692.58	247	244.50	14,297,924.94
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,166	4,163.10	180,601,462.60	11	11.00	932,901.58	4,177	4,174.10	181,534,364.18
Personnel Area Total	4,166	4,163.10	180,601,462.60	11	11.00	932,901.58	4,177	4,174.10	181,534,364.18
D O T D TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,402	4,397.60	193,694,694.96	22	21.00	2,137,594.16	4,424	4,418.60	195,832,289.12
DEPARTMENT TOTALS	4,402	4,397.60	193,694,694.96	22	21.00	2,137,594.16	4,424	4,418.60	195,832,289.12



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	156	156.00	8,439,479.10	19	13.00	1,439,410.96	175	169.00	9,878,890.06
Personnel Area Total	156	156.00	8,439,479.10	24	18.00	1,659,411.26	180	174.00	10,098,890.36
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	394,638.40	0	0.00	0.00	10	10.00	394,638.40
Personnel Area Total	10	10.00	394,638.40	0	0.00	0.00	10	10.00	394,638.40
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,438	1,438.00	57,049,333.12	41	13.00	2,323,133.80	1,479	1,451.00	59,372,466.92
Personnel Area Total	1,438	1,438.00	57,049,333.12	41	13.00	2,323,133.80	1,479	1,451.00	59,372,466.92
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	316.00	13,230,865.44	20	5.00	773,885.32	336	321.00	14,004,750.76
Personnel Area Total	316	316.00	13,230,865.44	20	5.00	773,885.32	336	321.00	14,004,750.76
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	264.00	10,375,591.20	9	4.00	509,994.94	273	268.00	10,885,586.14
Personnel Area Total	264	264.00	10,375,591.20	9	4.00	509,994.94	273	268.00	10,885,586.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	461.00	18,771,511.20	11	6.00	628,331.08	472	467.00	19,399,842.28



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Personnel Area Total	461	461.00	18,771,511.20	11	6.00	628,331.08	472	467.00	19,399,842.28
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	636.00	24,763,367.72	10	7.00	795,843.10	646	643.00	25,559,210.82
Personnel Area Total	636	636.00	24,763,367.72	10	7.00	795,843.10	646	643.00	25,559,210.82
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	342.00	13,561,288.00	4	4.00	461,039.80	346	346.00	14,022,327.80
Personnel Area Total	342	342.00	13,561,288.00	4	4.00	461,039.80	346	346.00	14,022,327.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	786.00	36,194,730.00	19	0.00	298,802.40	805	786.00	36,493,532.40
Personnel Area Total	786	786.00	36,194,730.00	19	0.00	298,802.40	805	786.00	36,493,532.40
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	307.00	12,159,198.48	8	5.75	556,908.30	315	312.75	12,716,106.78
Personnel Area Total	307	307.00	12,159,198.48	8	5.75	556,908.30	315	312.75	12,716,106.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,413,997.60	0	0.00	0.00	68	68.00	3,413,997.60
Personnel Area Total	68	68.00	3,413,997.60	0	0.00	0.00	68	68.00	3,413,997.60



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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,784	4,784.00	198,354,000.26	141	57.75	7,787,349.70	4,925	4,841.75	206,141,349.96
DEPARTMENT TOTALS	4,784	4,784.00	198,354,000.26	146	62.75	8,007,350.00	4,930	4,846.75	206,361,350.26



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	10,311,646.54	12	3.00	747,585.54	199	190.00	11,059,232.08
Personnel Area Total	187	187.00	10,311,646.54	12	3.00	747,585.54	199	190.00	11,059,232.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,607	1,607.00	82,564,603.68	115	16.00	5,359,458.78	1,722	1,623.00	87,924,062.46
Personnel Area Total	1,607	1,607.00	82,564,603.68	115	16.00	5,359,458.78	1,722	1,623.00	87,924,062.46
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	520.00	19,263,462.40	33	1.00	621,283.00	553	521.00	19,884,745.40
Personnel Area Total	520	520.00	19,263,462.40	33	1.00	621,283.00	553	521.00	19,884,745.40
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,481,635.50	4	4.00	324,787.58	168	168.00	8,806,423.08
Personnel Area Total	164	164.00	8,481,635.50	4	4.00	324,787.58	168	168.00	8,806,423.08
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
Personnel Area Total	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,561,446.38	7	2.00	357,999.98	39	34.00	1,919,446.36
Personnel Area Total	32	32.00	1,561,446.38	7	2.00	357,999.98	39	34.00	1,919,446.36
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,542	2,542.00	123,821,066.98	176	31.00	7,875,592.92	2,718	2,573.00	131,696,659.90
DEPARTMENT TOTALS	2,542	2,542.00	123,821,066.98	176	31.00	7,875,592.92	2,718	2,573.00	131,696,659.90



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	858	857.75	38,166,819.34	115	64.00	6,034,221.44	973	921.75	44,201,040.78
Personnel Area Total	858	857.75	38,166,819.34	115	64.00	6,034,221.44	973	921.75	44,201,040.78

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	858	857.75	38,166,819.34	115	64.00	6,034,221.44	973	921.75	44,201,040.78
DEPARTMENT TOTALS	858	857.75	38,166,819.34	115	64.00	6,034,221.44	973	921.75	44,201,040.78



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	141.51	6,564,485.46	18	16.48	1,984,727.52	163	157.99	8,549,212.98
Personnel Area Total	145	141.51	6,564,485.46	18	16.48	1,984,727.52	163	157.99	8,549,212.98
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	7,635,057.04	20	4.60	914,293.12	172	156.60	8,549,350.16
Personnel Area Total	152	152.00	7,635,057.04	20	4.60	914,293.12	172	156.60	8,549,350.16
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	209.00	10,389,735.20	15	12.00	2,146,211.34	224	221.00	12,535,946.54
Personnel Area Total	209	209.00	10,389,735.20	15	12.00	2,146,211.34	224	221.00	12,535,946.54
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.80	7,160,757.24	9	8.80	1,457,348.62	151	150.60	8,618,105.86
Personnel Area Total	142	141.80	7,160,757.24	9	8.80	1,457,348.62	151	150.60	8,618,105.86
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	865.72	39,915,445.44	4	1.00	359,455.20	870	866.72	40,274,900.64



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Personnel Area Total	866	865.72	39,915,445.44	4	1.00	359,455.20	870	866.72	40,274,900.64
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	448.00	28,340,243.88	38	16.50	2,420,571.92	486	464.50	30,760,815.80
Personnel Area Total	448	448.00	28,340,243.88	38	16.50	2,420,571.92	486	464.50	30,760,815.80
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.60	7,576,085.92	10	9.60	1,480,506.82	162	160.20	9,056,592.74
Personnel Area Total	152	150.60	7,576,085.92	10	9.60	1,480,506.82	162	160.20	9,056,592.74
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	365.00	16,041,912.38	26	8.50	1,580,226.44	391	373.50	17,622,138.82
Personnel Area Total	365	365.00	16,041,912.38	26	8.50	1,580,226.44	391	373.50	17,622,138.82
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.50	5,262,501.40	6	5.50	877,664.06	108	107.00	6,140,165.46
Personnel Area Total	102	101.50	5,262,501.40	6	5.50	877,664.06	108	107.00	6,140,165.46
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
All Other Employees	1,148	1,146.50	61,551,563.58	264	13.50	16,089,506.42	1,412	1,160.00	77,641,070.00
Personnel Area Total	1,148	1,146.50	61,551,563.58	264	13.50	16,089,506.42	1,412	1,160.00	77,641,070.00

0330 - DHH-Off of Behavioral Health

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,490	1,489.35	66,329,857.10	200	40.30	10,765,901.38	1,690	1,529.65	77,095,758.48
Personnel Area Total	1,490	1,489.35	66,329,857.10	200	40.30	10,765,901.38	1,690	1,529.65	77,095,758.48

0340 - DHH-Off for Citizen w/ Dev Dis

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,290	1,290.00	48,058,065.12	8	6.50	959,628.80	1,298	1,296.50	49,017,693.92
Personnel Area Total	1,290	1,290.00	48,058,065.12	8	6.50	959,628.80	1,298	1,296.50	49,017,693.92

D H H TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,520	6,511.98	305,464,014.96	622	147.28	41,427,758.68	7,142	6,659.26	346,891,773.64
DEPARTMENT TOTALS	6,520	6,511.98	305,464,014.96	622	147.28	41,427,758.68	7,142	6,659.26	346,891,773.64



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,732	3,731.00	160,233,688.42	229	67.00	9,433,326.76	3,961	3,798.00	169,667,015.18
Personnel Area Total	3,732	3,731.00	160,233,688.42	229	67.00	9,433,326.76	3,961	3,798.00	169,667,015.18

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,732	3,731.00	160,233,688.42	229	67.00	9,433,326.76	3,961	3,798.00	169,667,015.18
DEPARTMENT TOTALS	3,732	3,731.00	160,233,688.42	229	67.00	9,433,326.76	3,961	3,798.00	169,667,015.18



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,430,119.98	7	6.00	603,729.62	77	76.00	5,033,849.60
Personnel Area Total	70	70.00	4,430,119.98	7	6.00	603,729.62	77	76.00	5,033,849.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,651,613.88	1	1.00	103,563.20	165	165.00	8,755,177.08
Personnel Area Total	164	164.00	8,651,613.88	1	1.00	103,563.20	165	165.00	8,755,177.08
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,566,916.86	0	0.00	0.00	62	62.00	3,566,916.86
Personnel Area Total	62	62.00	3,566,916.86	0	0.00	0.00	62	62.00	3,566,916.86
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,008,158.40	1	0.00	26,624.00	47	46.00	3,034,782.40
Personnel Area Total	46	46.00	3,008,158.40	1	0.00	26,624.00	47	46.00	3,034,782.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	342.00	19,656,809.12	9	7.00	733,916.82	351	349.00	20,390,725.94
DEPARTMENT TOTALS	342	342.00	19,656,809.12	9	7.00	733,916.82	351	349.00	20,390,725.94



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	723.00	34,198,227.44	59	9.00	2,801,556.68	782	732.00	36,999,784.12
Personnel Area Total	723	723.00	34,198,227.44	59	9.00	2,801,556.68	782	732.00	36,999,784.12
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	723.00	34,198,227.44	59	9.00	2,801,556.68	782	732.00	36,999,784.12
DEPARTMENT TOTALS	723	723.00	34,198,227.44	59	9.00	2,801,556.68	782	732.00	36,999,784.12



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,638,596.56	9	9.00	887,640.52	90	90.00	5,526,237.08
Personnel Area Total	81	81.00	4,638,596.56	9	9.00	887,640.52	90	90.00	5,526,237.08
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	17,595,572.80	0	0.00	0.00	346	346.00	17,595,572.80
Personnel Area Total	346	346.00	17,595,572.80	0	0.00	0.00	346	346.00	17,595,572.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,159,330.96	0	0.00	0.00	172	172.00	9,159,330.96
Personnel Area Total	172	172.00	9,159,330.96	0	0.00	0.00	172	172.00	9,159,330.96
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.75	5,104,502.00	9	0.00	236,080.00	100	90.75	5,340,582.00
Personnel Area Total	91	90.75	5,104,502.00	9	0.00	236,080.00	100	90.75	5,340,582.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	689.75	36,498,002.32	18	9.00	1,123,720.52	708	698.75	37,621,722.84
DEPARTMENT TOTALS	690	689.75	36,498,002.32	18	9.00	1,123,720.52	708	698.75	37,621,722.84



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,070	1,068.94	46,098,526.24	88	10.00	2,784,178.78	1,158	1,078.94	48,882,705.02
Personnel Area Total	1,070	1,068.94	46,098,526.24	88	10.00	2,784,178.78	1,158	1,078.94	48,882,705.02
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,070	1,068.94	46,098,526.24	88	10.00	2,784,178.78	1,158	1,078.94	48,882,705.02
DEPARTMENT TOTALS	1,070	1,068.94	46,098,526.24	88	10.00	2,784,178.78	1,158	1,078.94	48,882,705.02



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.50	3,514,040.40	3	1.00	182,004.16	76	73.50	3,696,044.56
Personnel Area Total	73	72.50	3,514,040.40	3	1.00	182,004.16	76	73.50	3,696,044.56
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	238.00	12,902,606.08	1	1.00	123,614.40	239	239.00	13,026,220.48
Personnel Area Total	238	238.00	12,902,606.08	1	1.00	123,614.40	239	239.00	13,026,220.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	245.00	11,869,334.36	21	5.00	991,281.72	266	250.00	12,860,616.08
Personnel Area Total	245	245.00	11,869,334.36	21	5.00	991,281.72	266	250.00	12,860,616.08
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	295.75	13,580,263.06	16	6.00	912,395.90	312	301.75	14,492,658.96
Personnel Area Total	296	295.75	13,580,263.06	16	6.00	912,395.90	312	301.75	14,492,658.96
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	851.25	41,866,243.90	41	13.00	2,209,296.18	893	864.25	44,075,540.08
DEPARTMENT TOTALS	852	851.25	41,866,243.90	41	13.00	2,209,296.18	893	864.25	44,075,540.08



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,411,167.32	49	0.00	397,092.80	141	92.00	5,808,260.12
Personnel Area Total	92	92.00	5,411,167.32	49	0.00	397,092.80	141	92.00	5,808,260.12
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,101,505.60	0	0.00	0.00	18	18.00	1,101,505.60
Personnel Area Total	18	18.00	1,101,505.60	0	0.00	0.00	18	18.00	1,101,505.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,161,099.20	1	0.60	19,032.00	42	41.60	2,180,131.20
Personnel Area Total	41	41.00	2,161,099.20	1	0.60	19,032.00	42	41.60	2,180,131.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	59.00	3,999,819.20	1	1.00	119,766.40	60	60.00	4,119,585.60
Personnel Area Total	59	59.00	3,999,819.20	1	1.00	119,766.40	60	60.00	4,119,585.60
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	210.00	12,673,591.32	54	4.60	751,259.08	264	214.60	13,424,850.40
DEPARTMENT TOTALS	210	210.00	12,673,591.32	54	4.60	751,259.08	264	214.60	13,424,850.40



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	565	565.00	20,718,950.11	115	112.51	7,096,475.46	680	677.51	27,815,425.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	565	565.00	20,718,950.11	115	112.51	7,096,475.46	680	677.51	27,815,425.57
0314 - Huey P Long Medical Center									
Education Employees	349	349.00	12,650,497.18	53	53.00	3,460,469.02	402	402.00	16,110,966.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	349	349.00	12,650,497.18	53	53.00	3,460,469.02	402	402.00	16,110,966.20
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	10	9.00	1,714,131.00	10	9.00	1,714,131.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	10	9.00	1,714,131.00	10	9.00	1,714,131.00
0601 - LSU A & M College									
Education Employees	853	846.36	30,749,201.60	2,957	2,678.69	188,673,520.40	3,810	3,525.05	219,422,722.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	853	846.36	30,749,201.60	2,957	2,678.69	188,673,520.40	3,810	3,525.05	219,422,722.00
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,449,593.60	191	143.68	6,563,902.00	245	197.68	8,013,495.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,449,593.60	191	143.68	6,563,902.00	245	197.68	8,013,495.60
0603 - University of New Orleans									
Education Employees	173	172.55	5,649,521.00	1,007	641.45	44,014,643.00	1,180	814.00	49,664,164.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Personnel Area Total	173	172.55	5,649,521.00	1,007	641.45	44,014,643.00	1,180	814.00	49,664,164.00
0604 - LSU-Health Sciences Center NO									
Education Employees	361	360.75	11,855,114.89	1,088	1,016.19	91,641,625.92	1,449	1,376.94	103,496,740.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	361	360.75	11,855,114.89	1,088	1,016.19	91,641,625.92	1,449	1,376.94	103,496,740.81
0605 - LSU-Eunice									
Education Employees	55	54.50	1,533,916.80	151	111.05	4,951,398.00	206	165.55	6,485,314.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	54.50	1,533,916.80	151	111.05	4,951,398.00	206	165.55	6,485,314.80
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,949,115.38	205	204.00	11,363,772.49	275	272.50	13,312,887.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,949,115.38	205	204.00	11,363,772.49	275	272.50	13,312,887.87
0607 - LSU-Agriculture Center									
Education Employees	258	255.35	8,217,622.40	595	586.97	40,071,128.00	853	842.32	48,288,750.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	258	255.35	8,217,622.40	595	586.97	40,071,128.00	853	842.32	48,288,750.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	293,342.40	140	96.40	9,007,179.00	148	104.40	9,300,521.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	293,342.40	140	96.40	9,007,179.00	148	104.40	9,300,521.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.87	1,317,846.40	126	122.00	10,173,299.00	168	163.87	11,491,145.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	42	41.87	1,317,846.40	126	122.00	10,173,299.00	168	163.87	11,491,145.40

0611 - LSU-Health Sciences Ctr Shreve

Education Employees	2,395	2,379.46	85,159,276.85	1,136	1,083.88	85,065,306.69	3,531	3,463.34	170,224,583.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,395	2,379.46	85,159,276.85	1,136	1,083.88	85,065,306.69	3,531	3,463.34	170,224,583.54

0612 - Baton Rouge Community College

Education Employees	52	52.00	1,402,254.40	477	258.50	13,914,385.93	529	310.50	15,316,640.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,402,254.40	477	258.50	13,914,385.93	529	310.50	15,316,640.33

0615 - SU Board of Supervisors

Education Employees	17	17.00	616,054.14	34	34.00	2,690,665.00	51	51.00	3,306,719.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	616,054.14	34	34.00	2,690,665.00	51	51.00	3,306,719.14

0616 - SU A & M College

Education Employees	343	337.00	10,289,975.66	875	864.00	43,253,554.42	1,218	1,201.00	53,543,530.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	337.00	10,289,975.66	875	864.00	43,253,554.42	1,218	1,201.00	53,543,530.08

0617 - SU New Orleans

Education Employees	66	66.00	1,926,608.32	209	192.99	9,276,181.33	275	258.99	11,202,789.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	66.00	1,926,608.32	209	192.99	9,276,181.33	275	258.99	11,202,789.65

0618 - SU Shreveport

Education Employees	47	47.00	1,225,071.54	231	172.78	6,586,233.00	278	219.78	7,811,304.54
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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,225,071.54	231	172.78	6,586,233.00	278	219.78	7,811,304.54

0620 - HED-Bd Supervisors U of La Sys

Education Employees	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96

0621 - Nicholls State University

Education Employees	168	168.00	4,591,544.86	516	364.25	19,646,227.87	684	532.25	24,237,772.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	4,591,544.86	516	364.25	19,646,227.87	684	532.25	24,237,772.73

0623 - Grambling State University

Education Employees	136	136.00	4,059,986.89	392	377.70	20,691,783.65	528	513.70	24,751,770.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	136	136.00	4,059,986.89	392	377.70	20,691,783.65	528	513.70	24,751,770.54

0625 - La Tech University

Education Employees	262	260.00	7,104,203.60	719	671.84	40,057,576.70	981	931.84	47,161,780.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	262	260.00	7,104,203.60	719	671.84	40,057,576.70	981	931.84	47,161,780.30

0627 - McNeese State University

Education Employees	178	176.47	4,984,167.76	627	415.40	26,482,361.86	805	591.87	31,466,529.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	176.47	4,984,167.76	627	415.40	26,482,361.86	805	591.87	31,466,529.62

0629 - University of La-Monroe



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	213	210.10	6,113,746.86	691	540.98	29,997,800.75	904	751.08	36,111,547.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	213	210.10	6,113,746.86	691	540.98	29,997,800.75	904	751.08	36,111,547.61

0631 - Northwestern State University

Education Employees	156	156.00	4,651,400.90	477	449.22	24,721,790.72	633	605.22	29,373,191.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	156.00	4,651,400.90	477	449.22	24,721,790.72	633	605.22	29,373,191.62

0634 - Southeastern La University

Education Employees	341	340.00	9,866,371.20	856	717.92	42,800,543.40	1,197	1,057.92	52,666,914.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	341	340.00	9,866,371.20	856	717.92	42,800,543.40	1,197	1,057.92	52,666,914.60

0640 - University of La-Lafayette

Education Employees	342	342.00	10,744,884.80	843	791.10	56,236,693.00	1,185	1,133.10	66,981,577.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	342	342.00	10,744,884.80	843	791.10	56,236,693.00	1,185	1,133.10	66,981,577.80

0641 - Delgado Community College

Education Employees	204	194.00	6,446,124.83	778	676.05	34,704,946.26	982	870.05	41,151,071.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	204	194.00	6,446,124.83	778	676.05	34,704,946.26	982	870.05	41,151,071.09

0643 - Nunez Community College

Education Employees	25	24.40	679,543.32	90	76.50	4,189,081.80	115	100.90	4,868,625.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	24.40	679,543.32	90	76.50	4,189,081.80	115	100.90	4,868,625.12



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0644 - Bossier Community College									
Education Employees	88	88.00	2,509,773.00	493	270.51	12,122,221.95	581	358.51	14,631,994.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	88.00	2,509,773.00	493	270.51	12,122,221.95	581	358.51	14,631,994.95
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,117,566.40	13	11.00	916,428.24	73	71.00	4,033,994.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,117,566.40	13	11.00	916,428.24	73	71.00	4,033,994.64
0671 - HED-Board of Regents									
Education Employees	7	7.00	307,736.00	51	49.40	3,577,958.28	58	56.40	3,885,694.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	307,736.00	51	49.40	3,577,958.28	58	56.40	3,885,694.28
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	74	74.00	3,252,673.84	74	74.00	3,252,673.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	74	74.00	3,252,673.84	74	74.00	3,252,673.84
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	337,907.78	90	89.50	4,304,368.85	102	101.50	4,642,276.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	337,907.78	90	89.50	4,304,368.85	102	101.50	4,642,276.63
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	559,369.80	114	114.00	4,077,582.39	135	135.00	4,636,952.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Personnel Area Total	21	21.00	559,369.80	114	114.00	4,077,582.39	135	135.00	4,636,952.19
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	2	2.00	152,000.00	2	2.00	152,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	2	2.00	152,000.00	2	2.00	152,000.00
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	25	25.00	776,150.18	96	96.00	4,407,449.97	121	121.00	5,183,600.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	776,150.18	96	96.00	4,407,449.97	121	121.00	5,183,600.15
N645 - South La Community College-NP									
Education Employees	47	47.00	1,366,980.30	253	252.00	10,965,055.68	300	299.00	12,332,035.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,366,980.30	253	252.00	10,965,055.68	300	299.00	12,332,035.98
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	326,325.01	65	65.00	2,973,950.93	76	76.00	3,300,275.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,325.01	65	65.00	2,973,950.93	76	76.00	3,300,275.94
N647 - La Delta Community College-NP									
Education Employees	30	30.00	891,854.95	194	152.37	7,348,055.01	224	182.37	8,239,909.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	30	30.00	891,854.95	194	152.37	7,348,055.01	224	182.37	8,239,909.96
N648 - Louisiana Technical College-NP									
Education Employees	69	69.00	2,025,119.53	412	260.45	15,027,839.70	481	329.45	17,052,959.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	2,025,119.53	412	260.45	15,027,839.70	481	329.45	17,052,959.23
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	33	32.50	3,009,784.58	33	32.50	3,009,784.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	33	32.50	3,009,784.58	33	32.50	3,009,784.58
HIGHER EDUCATION TOTALS									
Education Employees	8,124	8,072.31	269,026,581.06	17,577	15,026.78	956,769,106.76	25,701	23,099.09	1,225,795,687.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,124	8,072.31	269,026,581.06	17,577	15,026.78	956,769,106.76	25,701	23,099.09	1,225,795,687.82



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	25	25.00	1,048,786.04	136	135.30	10,156,496.34	161	160.30	11,205,282.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	1,048,786.04	136	135.30	10,156,496.34	161	160.30	11,205,282.38
0313 - Earl K Long Medical Center									
Education Employees	607	605.14	24,055,430.23	214	113.50	7,964,647.01	821	718.64	32,020,077.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	607	605.14	24,055,430.23	214	113.50	7,964,647.01	821	718.64	32,020,077.24
0315 - University Medical Center									
Education Employees	593	590.40	24,168,683.29	173	121.50	9,117,223.26	766	711.90	33,285,906.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	593	590.40	24,168,683.29	173	121.50	9,117,223.26	766	711.90	33,285,906.55
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	275	273.30	9,945,369.05	66	30.70	2,496,152.83	341	304.00	12,441,521.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	273.30	9,945,369.05	66	30.70	2,496,152.83	341	304.00	12,441,521.88
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	271.90	9,723,765.34	84	53.15	4,186,363.65	356	325.05	13,910,128.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	271.90	9,723,765.34	84	53.15	4,186,363.65	356	325.05	13,910,128.99
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	431	430.10	16,100,157.94	108	51.32	5,651,367.09	539	481.42	21,751,525.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Personnel Area Total	431	430.10	16,100,157.94	108	51.32	5,651,367.09	539	481.42	21,751,525.03
0321 - Leonard J Chabert Medical Cntr									
Education Employees	723	718.83	25,416,435.09	79	68.40	4,681,645.61	802	787.23	30,098,080.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	723	718.83	25,416,435.09	79	68.40	4,681,645.61	802	787.23	30,098,080.70
0322 - Charity Hospital & Med Ctr									
Education Employees	1,717	1,713.38	81,182,969.28	310	208.90	20,371,653.90	2,027	1,922.28	101,554,623.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,717	1,713.38	81,182,969.28	310	208.90	20,371,653.90	2,027	1,922.28	101,554,623.18
HEALTH CARE SERVICES TOTALS									
Education Employees	4,643	4,628.05	191,641,596.26	1,170	782.77	64,625,549.69	5,813	5,410.82	256,267,145.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,643	4,628.05	191,641,596.26	1,170	782.77	64,625,549.69	5,813	5,410.82	256,267,145.95



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
Personnel Area Total	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	415.83	26,448,344.42	75	55.50	6,049,810.52	492	471.33	32,498,154.94
Personnel Area Total	417	415.83	26,448,344.42	75	55.50	6,049,810.52	492	471.33	32,498,154.94
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,109	897.25	49,661,498.12	1,109	897.25	49,661,498.12
Personnel Area Total	0	0.00	0.00	1,109	897.25	49,661,498.12	1,109	897.25	49,661,498.12
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	126	123.00	7,448,549.42	131	128.00	7,696,339.82
Personnel Area Total	5	5.00	247,790.40	126	123.00	7,448,549.42	131	128.00	7,696,339.82
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	422.83	26,809,827.62	1,320	1,085.75	63,890,764.08	1,744	1,508.58	90,700,591.70
DEPARTMENT TOTALS	424	422.83	26,809,827.62	1,320	1,085.75	63,890,764.08	1,744	1,508.58	90,700,591.70



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	3,922,977.32	183	160.00	9,126,911.22	309	286.00	13,049,888.54
Personnel Area Total	126	126.00	3,922,977.32	183	160.00	9,126,911.22	309	286.00	13,049,888.54
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	4,362,965.62	59	47.00	3,061,501.82	217	205.00	7,424,467.44
Personnel Area Total	158	158.00	4,362,965.62	59	47.00	3,061,501.82	217	205.00	7,424,467.44
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	307,233.16	159	120.98	6,037,540.86	169	130.98	6,344,774.02
Personnel Area Total	10	10.00	307,233.16	159	120.98	6,037,540.86	169	130.98	6,344,774.02
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.50	3,688,209.20	6	5.75	531,181.04	74	73.25	4,219,390.24
Personnel Area Total	68	67.50	3,688,209.20	6	5.75	531,181.04	74	73.25	4,219,390.24
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,008,509.92	91	68.00	3,316,990.30
Personnel Area Total	7	7.00	308,480.38	84	61.00	3,008,509.92	91	68.00	3,316,990.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	368.50	12,589,865.68	491	394.73	21,765,644.86	860	763.23	34,355,510.54
DEPARTMENT TOTALS	369	368.50	12,589,865.68	491	394.73	21,765,644.86	860	763.23	34,355,510.54



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,728,162.10	13	13.00	857,064.78	88	88.00	4,585,226.88
Personnel Area Total	75	75.00	3,728,162.10	18	18.00	1,082,064.88	93	93.00	4,810,226.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,728,162.10	13	13.00	857,064.78	88	88.00	4,585,226.88
DEPARTMENT TOTALS	75	75.00	3,728,162.10	18	18.00	1,082,064.88	93	93.00	4,810,226.98



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	518.00	22,825,744.24	159	113.50	5,538,997.62	679	631.50	28,364,741.86
Personnel Area Total	520	518.00	22,825,744.24	159	113.50	5,538,997.62	679	631.50	28,364,741.86
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	518.00	22,825,744.24	159	113.50	5,538,997.62	679	631.50	28,364,741.86
DEPARTMENT TOTALS	520	518.00	22,825,744.24	159	113.50	5,538,997.62	679	631.50	28,364,741.86



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	484.05	26,121,571.06	501	484.05	26,121,571.06
Personnel Area Total	0	0.00	0.00	501	484.05	26,121,571.06	501	484.05	26,121,571.06
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	484.05	26,121,571.06	501	484.05	26,121,571.06
DEPARTMENT TOTALS	0	0.00	0.00	501	484.05	26,121,571.06	501	484.05	26,121,571.06



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	218.00	11,066,846.70	31	31.00	3,329,113.58	249	249.00	14,395,960.28
Personnel Area Total	218	218.00	11,066,846.70	31	31.00	3,329,113.58	249	249.00	14,395,960.28
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	218.00	11,066,846.70	31	31.00	3,329,113.58	249	249.00	14,395,960.28
DEPARTMENT TOTALS	218	218.00	11,066,846.70	31	31.00	3,329,113.58	249	249.00	14,395,960.28



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
Personnel Area Total	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
DEPARTMENT TOTALS	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	290.20	14,098,427.46	173	13.00	3,113,685.38	464	303.20	17,212,112.84
Personnel Area Total	291	290.20	14,098,427.46	173	13.00	3,113,685.38	464	303.20	17,212,112.84

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	290.20	14,098,427.46	173	13.00	3,113,685.38	464	303.20	17,212,112.84
DEPARTMENT TOTALS	291	290.20	14,098,427.46	173	13.00	3,113,685.38	464	303.20	17,212,112.84



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,763,252.44	32	8.80	1,763,024.90	78	54.80	4,526,277.34
Personnel Area Total	46	46.00	2,763,252.44	32	8.80	1,763,024.90	78	54.80	4,526,277.34
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,763,252.44	32	8.80	1,763,024.90	78	54.80	4,526,277.34
DEPARTMENT TOTALS	46	46.00	2,763,252.44	32	8.80	1,763,024.90	78	54.80	4,526,277.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/8/2013

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,385	1,384.25	80,443,691.12	1,519	1,408.62	66,201,165.30	2,904	2,792.87	146,644,856.42
VETERANS AFFAIRS	786	786.00	24,322,819.30	101	7.00	2,277,129.14	887	793.00	26,599,948.44
ECONOMIC DEVELOPMENT	68	66.00	3,597,013.42	52	52.00	5,248,566.70	120	118.00	8,845,580.12
C R T	600	600.00	22,570,972.06	209	164.65	3,962,454.08	809	764.65	26,533,426.14
D O T D	4,402	4,397.60	193,694,694.96	22	21.00	2,137,594.16	4,424	4,418.60	195,832,289.12
DPSC - CORRECTIONS	4,784	4,784.00	198,354,000.26	146	62.75	8,007,350.00	4,930	4,846.75	206,361,350.26
DPSC - PUBLIC SAFETY	2,542	2,542.00	123,821,066.98	176	31.00	7,875,592.92	2,718	2,573.00	131,696,659.90
DYS-OFF OF JUV JUST	858	857.75	38,166,819.34	115	64.00	6,034,221.44	973	921.75	44,201,040.78
D H H	6,520	6,511.98	305,464,014.96	622	147.28	41,427,758.68	7,142	6,659.26	346,891,773.64
D C F S	3,732	3,731.00	160,233,688.42	229	67.00	9,433,326.76	3,961	3,798.00	169,667,015.18
D N R	342	342.00	19,656,809.12	9	7.00	733,916.82	351	349.00	20,390,725.94
REVENUE	723	723.00	34,198,227.44	59	9.00	2,801,556.68	782	732.00	36,999,784.12
D E Q	690	689.75	36,498,002.32	18	9.00	1,123,720.52	708	698.75	37,621,722.84
L W C	1,070	1,068.94	46,098,526.24	88	10.00	2,784,178.78	1,158	1,078.94	48,882,705.02
WILDLIFE & FISHERIES	852	851.25	41,866,243.90	41	13.00	2,209,296.18	893	864.25	44,075,540.08
CIVIL SERVICE AGENCIES	210	210.00	12,673,591.32	54	4.60	751,259.08	264	214.60	13,424,850.40
HIGHER EDUCATION	8,124	8,072.31	269,026,581.06	17,577	15,026.78	956,769,106.76	25,701	23,099.09	1,225,795,687.82
HEALTH CARE SERVICES	4,643	4,628.05	191,641,596.26	1,170	782.77	64,625,549.69	5,813	5,410.82	256,267,145.95
DEPT OF EDUCATION	424	422.83	26,809,827.62	1,320	1,085.75	63,890,764.08	1,744	1,508.58	90,700,591.70
EDUCATION - OTHER	369	368.50	12,589,865.68	491	394.73	21,765,644.86	860	763.23	34,355,510.54
PUBLIC SERVICE COMM	75	75.00	3,728,162.10	18	18.00	1,082,064.88	93	93.00	4,810,226.98
AGRICULTURE	520	518.00	22,825,744.24	159	113.50	5,538,997.62	679	631.50	28,364,741.86
JUSTICE	0	0.00	0.00	501	484.05	26,121,571.06	501	484.05	26,121,571.06
INSURANCE	218	218.00	11,066,846.70	31	31.00	3,329,113.58	249	249.00	14,395,960.28
LIEUTENANT GOVERNOR	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
SECRETARY OF STATE	291	290.20	14,098,427.46	173	13.00	3,113,685.38	464	303.20	17,212,112.84
TREASURY	46	46.00	2,763,252.44	32	8.80	1,763,024.90	78	54.80	4,526,277.34
TOTALS	44,276	44,186.41	1,896,320,766.32	24,950	20,045.28	1,311,756,053.96	69,226	64,231.69	3,208,076,820.28

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	12,767	12,700.36	460,668,177.32	18,747	15,809.55	1,021,394,656.45	31,514	28,509.91	1,482,062,833.77
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,509	31,486.05	1,435,652,589.00	6,193	4,225.73	289,916,397.11	37,702	35,711.78	1,725,568,986.11
TOTALS	44,276	44,186.41	1,896,320,766.32	24,950	20,045.28	1,311,756,053.96	69,226	64,231.69	3,208,076,820.28
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	44,276	44,186.41	1,896,320,766.32	24,940	20,035.28	1,311,311,053.56	69,216	64,221.69	3,207,631,819.88
Employees with In-State Resident	42,062		1,811,778,925.39	21,460		1,154,882,242.25	63,522		2,966,661,167.64
Employees with Out-of State Resident	830		30,881,008.78	183		8,411,486.60	1,013		39,292,495.38
Employees with Unknown Resident	1,384		53,660,832.15	3,307		148,462,325.11	4,691		202,123,157.26