



Report on State Employment

EXTRACT

Data as of 1/25/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/25/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	70.12	4,619,750.86	92	70.12	4,619,750.86
Personnel Area Total	0	0.00	0.00	92	70.12	4,619,750.86	92	70.12	4,619,750.86
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	815,379.50	3	2.00	233,020.06	17	16.00	1,048,399.56
Personnel Area Total	14	14.00	815,379.50	3	2.00	233,020.06	17	16.00	1,048,399.56
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.25	1,517,714.64	3	1.00	184,080.00	38	35.25	1,701,794.64
Personnel Area Total	35	34.25	1,517,714.64	3	1.00	184,080.00	38	35.25	1,701,794.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
Personnel Area Total	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	600	599.80	36,536,002.10	164	142.50	11,119,484.74	764	742.30	47,655,486.84
Personnel Area Total	600	599.80	36,536,002.10	164	142.50	11,119,484.74	764	742.30	47,655,486.84
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	9,532,386.50	12	9.00	955,498.96	152	149.00	10,487,885.46
Personnel Area Total	140	140.00	9,532,386.50	12	9.00	955,498.96	152	149.00	10,487,885.46



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	348	347.50	17,214,230.02	348	347.50	17,214,230.02
Personnel Area Total	0	0.00	0.00	348	347.50	17,214,230.02	348	347.50	17,214,230.02
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	777	764.50	27,047,516.08	779	766.50	27,126,472.88
Personnel Area Total	2	2.00	78,956.80	777	764.50	27,047,516.08	779	766.50	27,126,472.88
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,763.22	11	6.00	907,421.58	21	16.00	1,438,184.80
Personnel Area Total	10	10.00	530,763.22	11	6.00	907,421.58	21	16.00	1,438,184.80
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	108,393.74	5	5.00	218,592.14
Personnel Area Total	3	3.00	110,198.40	2	2.00	108,393.74	5	5.00	218,592.14
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,039,427.26	9	6.00	368,914.78	47	44.00	2,408,342.04
Personnel Area Total	38	38.00	2,039,427.26	9	6.00	368,914.78	47	44.00	2,408,342.04
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,494,774.58	1	0.00	45,110.00	29	28.00	1,539,884.58
Personnel Area Total	28	28.00	1,494,774.58	1	0.00	45,110.00	29	28.00	1,539,884.58



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,028,057.50	97	82.00	3,917,348.50
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,028,057.50	97	82.00	3,917,348.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	116.00	6,978,472.80	1	1.00	115,024.00	117	117.00	7,093,496.80
Personnel Area Total	116	116.00	6,978,472.80	1	1.00	115,024.00	117	117.00	7,093,496.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	8,249,139.08	4	2.00	318,553.56	152	150.00	8,567,692.64
Personnel Area Total	148	148.00	8,249,139.08	4	2.00	318,553.56	152	150.00	8,567,692.64
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,777,129.20	0	0.00	0.00	65	65.00	3,777,129.20
Personnel Area Total	65	65.00	3,777,129.20	0	0.00	0.00	65	65.00	3,777,129.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,080,352.00	6	0.00	79,073.28	37	31.00	1,159,425.28
Personnel Area Total	31	31.00	1,080,352.00	6	0.00	79,073.28	37	31.00	1,159,425.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,348,819.68	12	0.00	170,352.00	50	38.00	1,519,171.68
Personnel Area Total	38	38.00	1,348,819.68	12	0.00	170,352.00	50	38.00	1,519,171.68



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	142,168.00	0	0.00	0.00	5	5.00	142,168.00
Personnel Area Total	5	5.00	142,168.00	0	0.00	0.00	5	5.00	142,168.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,078,786.40	4	0.00	215,544.16	80	76.00	4,294,330.56
Personnel Area Total	76	76.00	4,078,786.40	4	0.00	215,544.16	80	76.00	4,294,330.56
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,400	1,399.05	81,174,123.68	1,530	1,418.62	66,784,625.32	2,930	2,817.67	147,958,749.00
DEPARTMENT TOTALS	1,400	1,399.05	81,174,123.68	1,530	1,418.62	66,784,625.32	2,930	2,817.67	147,958,749.00



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,116,216.48	9	7.00	546,156.26	92	90.00	3,662,372.74
Personnel Area Total	83	83.00	3,116,216.48	9	7.00	546,156.26	92	90.00	3,662,372.74
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,443,198.76	34	0.00	582,400.00	173	139.00	5,025,598.76
Personnel Area Total	139	139.00	4,443,198.76	34	0.00	582,400.00	173	139.00	5,025,598.76
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,497,858.04	16	0.00	301,080.00	165	149.00	4,798,938.04
Personnel Area Total	149	149.00	4,497,858.04	16	0.00	301,080.00	165	149.00	4,798,938.04
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,288,125.40	15	0.00	240,988.80	155	140.00	4,529,114.20
Personnel Area Total	140	140.00	4,288,125.40	15	0.00	240,988.80	155	140.00	4,529,114.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	3,971,156.80	6	1.00	267,446.40	148	143.00	4,238,603.20
Personnel Area Total	142	142.00	3,971,156.80	6	1.00	267,446.40	148	143.00	4,238,603.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,191,893.42	21	0.00	413,140.00	158	137.00	4,605,033.42
Personnel Area Total	137	137.00	4,191,893.42	21	0.00	413,140.00	158	137.00	4,605,033.42



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	790.00	24,508,448.90	101	8.00	2,351,211.46	891	798.00	26,859,660.36
DEPARTMENT TOTALS	790	790.00	24,508,448.90	101	8.00	2,351,211.46	891	798.00	26,859,660.36



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.50	1,536,077.66	12	12.00	1,600,203.54	39	37.50	3,136,281.20
Personnel Area Total	27	25.50	1,536,077.66	12	12.00	1,600,203.54	39	37.50	3,136,281.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,035,466.16	40	40.00	3,648,363.16	80	80.00	5,683,829.32
Personnel Area Total	40	40.00	2,035,466.16	40	40.00	3,648,363.16	80	80.00	5,683,829.32
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.50	3,571,543.82	52	52.00	5,248,566.70	119	117.50	8,820,110.52
DEPARTMENT TOTALS	67	65.50	3,571,543.82	52	52.00	5,248,566.70	119	117.50	8,820,110.52



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,051,461.62	3	3.00	273,000.26	39	39.00	2,324,461.88
Personnel Area Total	36	36.00	2,051,461.62	3	3.00	273,000.26	39	39.00	2,324,461.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
Personnel Area Total	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,292,970.20	1	1.00	115,003.20	84	84.00	3,407,973.40
Personnel Area Total	83	83.00	3,292,970.20	1	1.00	115,003.20	84	84.00	3,407,973.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	11,543,171.64	137	112.52	2,141,308.78	484	459.52	13,684,480.42
Personnel Area Total	347	347.00	11,543,171.64	137	112.52	2,141,308.78	484	459.52	13,684,480.42
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,286,022.40	10	9.40	512,591.56	33	32.40	1,798,613.96
Personnel Area Total	23	23.00	1,286,022.40	10	9.40	512,591.56	33	32.40	1,798,613.96
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,299,993.80	56	38.58	819,920.14	122	104.58	3,119,913.94
Personnel Area Total	66	66.00	2,299,993.80	56	38.58	819,920.14	122	104.58	3,119,913.94



State of Louisiana
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Data as of 1/25/2013

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	603	603.00	22,638,925.66	208	165.50	3,968,824.08	811	768.50	26,607,749.74
DEPARTMENT TOTALS	603	603.00	22,638,925.66	208	165.50	3,968,824.08	811	768.50	26,607,749.74



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	234.50	13,176,678.06	11	10.00	1,204,692.58	247	244.50	14,381,370.64
Personnel Area Total	236	234.50	13,176,678.06	11	10.00	1,204,692.58	247	244.50	14,381,370.64
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,165	4,162.10	180,621,846.34	11	11.00	932,901.58	4,176	4,173.10	181,554,747.92
Personnel Area Total	4,165	4,162.10	180,621,846.34	11	11.00	932,901.58	4,176	4,173.10	181,554,747.92
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,401	4,396.60	193,798,524.40	22	21.00	2,137,594.16	4,423	4,417.60	195,936,118.56
DEPARTMENT TOTALS	4,401	4,396.60	193,798,524.40	22	21.00	2,137,594.16	4,423	4,417.60	195,936,118.56



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	151	151.00	8,319,067.90	19	13.00	1,439,410.96	170	164.00	9,758,478.86
Personnel Area Total	151	151.00	8,319,067.90	24	18.00	1,659,411.26	175	169.00	9,978,479.16
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	426,129.60	0	0.00	0.00	11	11.00	426,129.60
Personnel Area Total	11	11.00	426,129.60	0	0.00	0.00	11	11.00	426,129.60
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,440	1,440.00	57,132,075.52	46	14.00	2,523,645.80	1,486	1,454.00	59,655,721.32
Personnel Area Total	1,440	1,440.00	57,132,075.52	46	14.00	2,523,645.80	1,486	1,454.00	59,655,721.32
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	319.00	13,313,233.44	23	5.00	833,789.32	342	324.00	14,147,022.76
Personnel Area Total	319	319.00	13,313,233.44	23	5.00	833,789.32	342	324.00	14,147,022.76
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,471,832.80	9	4.00	509,994.94	276	271.00	10,981,827.74
Personnel Area Total	267	267.00	10,471,832.80	9	4.00	509,994.94	276	271.00	10,981,827.74
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	464.00	18,815,191.20	11	6.00	628,331.08	475	470.00	19,443,522.28
Personnel Area Total	464	464.00	18,815,191.20	11	6.00	628,331.08	475	470.00	19,443,522.28



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	631	631.00	24,651,526.12	10	7.00	795,843.10	641	638.00	25,447,369.22
Personnel Area Total	631	631.00	24,651,526.12	10	7.00	795,843.10	641	638.00	25,447,369.22
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	325.00	13,111,498.40	4	4.00	461,039.80	329	329.00	13,572,538.20
Personnel Area Total	325	325.00	13,111,498.40	4	4.00	461,039.80	329	329.00	13,572,538.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	787.00	36,263,827.60	19	0.00	298,802.40	806	787.00	36,562,630.00
Personnel Area Total	787	787.00	36,263,827.60	19	0.00	298,802.40	806	787.00	36,562,630.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	310.00	12,239,569.68	8	5.75	556,908.30	318	315.75	12,796,477.98
Personnel Area Total	310	310.00	12,239,569.68	8	5.75	556,908.30	318	315.75	12,796,477.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,450,928.00	0	0.00	0.00	69	69.00	3,450,928.00
Personnel Area Total	69	69.00	3,450,928.00	0	0.00	0.00	69	69.00	3,450,928.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,774	4,774.00	198,194,880.26	149	58.75	8,047,765.70	4,923	4,832.75	206,242,645.96
DEPARTMENT TOTALS	4,774	4,774.00	198,194,880.26	154	63.75	8,267,766.00	4,928	4,837.75	206,462,646.26



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	188.00	10,343,969.74	12	3.00	747,585.54	200	191.00	11,091,555.28
Personnel Area Total	188	188.00	10,343,969.74	12	3.00	747,585.54	200	191.00	11,091,555.28
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,611	1,611.00	82,752,878.52	115	16.00	5,369,858.78	1,726	1,627.00	88,122,737.30
Personnel Area Total	1,611	1,611.00	82,752,878.52	115	16.00	5,369,858.78	1,726	1,627.00	88,122,737.30
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	525.00	19,461,457.60	33	1.00	621,283.00	558	526.00	20,082,740.60
Personnel Area Total	525	525.00	19,461,457.60	33	1.00	621,283.00	558	526.00	20,082,740.60
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	8,462,499.50	4	4.00	317,911.10	167	167.00	8,780,410.60
Personnel Area Total	163	163.00	8,462,499.50	4	4.00	317,911.10	167	167.00	8,780,410.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
Personnel Area Total	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,526,772.78	7	2.00	357,999.98	38	33.00	1,884,772.76
Personnel Area Total	31	31.00	1,526,772.78	7	2.00	357,999.98	38	33.00	1,884,772.76
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,550	2,550.00	124,185,850.62	176	31.00	7,879,116.44	2,726	2,581.00	132,064,967.06
DEPARTMENT TOTALS	2,550	2,550.00	124,185,850.62	176	31.00	7,879,116.44	2,726	2,581.00	132,064,967.06



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	864.75	38,367,056.26	115	64.00	6,034,221.44	980	928.75	44,401,277.70
Personnel Area Total	865	864.75	38,367,056.26	115	64.00	6,034,221.44	980	928.75	44,401,277.70
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	864.75	38,367,056.26	115	64.00	6,034,221.44	980	928.75	44,401,277.70
DEPARTMENT TOTALS	865	864.75	38,367,056.26	115	64.00	6,034,221.44	980	928.75	44,401,277.70



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	139.91	6,485,707.54	18	16.48	1,984,727.52	161	156.39	8,470,435.06
Personnel Area Total	143	139.91	6,485,707.54	18	16.48	1,984,727.52	161	156.39	8,470,435.06
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	7,734,273.04	22	5.60	1,098,331.52	177	160.60	8,832,604.56
Personnel Area Total	155	155.00	7,734,273.04	22	5.60	1,098,331.52	177	160.60	8,832,604.56
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	215.50	10,715,078.40	14	11.00	2,066,211.16	230	226.50	12,781,289.56
Personnel Area Total	216	215.50	10,715,078.40	14	11.00	2,066,211.16	230	226.50	12,781,289.56
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.80	7,430,615.14	9	8.80	1,457,348.62	157	156.60	8,887,963.76
Personnel Area Total	148	147.80	7,430,615.14	9	8.80	1,457,348.62	157	156.60	8,887,963.76
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	859.72	39,703,875.64	4	1.00	359,455.20	865	860.72	40,063,330.84
Personnel Area Total	861	859.72	39,703,875.64	4	1.00	359,455.20	865	860.72	40,063,330.84



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	444.50	28,089,725.82	37	15.50	2,305,571.84	482	460.00	30,395,297.66
Personnel Area Total	445	444.50	28,089,725.82	37	15.50	2,305,571.84	482	460.00	30,395,297.66
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.60	7,617,987.52	10	9.60	1,480,506.82	162	160.20	9,098,494.34
Personnel Area Total	152	150.60	7,617,987.52	10	9.60	1,480,506.82	162	160.20	9,098,494.34
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	366.00	16,060,590.78	25	8.50	1,533,634.44	391	374.50	17,594,225.22
Personnel Area Total	366	366.00	16,060,590.78	25	8.50	1,533,634.44	391	374.50	17,594,225.22
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.50	5,674,071.00	6	5.50	877,664.06	116	115.00	6,551,735.06
Personnel Area Total	110	109.50	5,674,071.00	6	5.50	877,664.06	116	115.00	6,551,735.06
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,150	1,149.00	61,653,545.98	264	13.50	16,124,076.02	1,414	1,162.50	77,777,622.00
Personnel Area Total	1,150	1,149.00	61,653,545.98	264	13.50	16,124,076.02	1,414	1,162.50	77,777,622.00



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,500	1,499.35	66,869,517.26	204	40.30	10,859,161.82	1,704	1,539.65	77,728,679.08
Personnel Area Total	1,500	1,499.35	66,869,517.26	204	40.30	10,859,161.82	1,704	1,539.65	77,728,679.08
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,287	1,286.50	47,922,870.32	8	6.50	959,628.80	1,295	1,293.00	48,882,499.12
Personnel Area Total	1,287	1,286.50	47,922,870.32	8	6.50	959,628.80	1,295	1,293.00	48,882,499.12
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,544	6,534.38	306,596,163.64	625	146.28	41,498,034.86	7,169	6,680.66	348,094,198.50
DEPARTMENT TOTALS	6,544	6,534.38	306,596,163.64	625	146.28	41,498,034.86	7,169	6,680.66	348,094,198.50



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,711	3,709.50	159,453,148.14	231	68.00	9,528,944.36	3,942	3,777.50	168,982,092.50
Personnel Area Total	3,711	3,709.50	159,453,148.14	231	68.00	9,528,944.36	3,942	3,777.50	168,982,092.50

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,711	3,709.50	159,453,148.14	231	68.00	9,528,944.36	3,942	3,777.50	168,982,092.50
DEPARTMENT TOTALS	3,711	3,709.50	159,453,148.14	231	68.00	9,528,944.36	3,942	3,777.50	168,982,092.50



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	4,400,147.18	7	6.00	603,729.62	76	75.00	5,003,876.80
Personnel Area Total	69	69.00	4,400,147.18	7	6.00	603,729.62	76	75.00	5,003,876.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,671,977.08	1	1.00	103,563.20	166	166.00	8,775,540.28
Personnel Area Total	165	165.00	8,671,977.08	1	1.00	103,563.20	166	166.00	8,775,540.28
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,548,748.06	0	0.00	0.00	62	62.00	3,548,748.06
Personnel Area Total	62	62.00	3,548,748.06	0	0.00	0.00	62	62.00	3,548,748.06
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,008,158.40	1	0.00	26,624.00	47	46.00	3,034,782.40
Personnel Area Total	46	46.00	3,008,158.40	1	0.00	26,624.00	47	46.00	3,034,782.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	342.00	19,629,030.72	9	7.00	733,916.82	351	349.00	20,362,947.54
DEPARTMENT TOTALS	342	342.00	19,629,030.72	9	7.00	733,916.82	351	349.00	20,362,947.54



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	723.00	34,148,767.64	47	9.00	2,505,884.68	770	732.00	36,654,652.32
Personnel Area Total	723	723.00	34,148,767.64	47	9.00	2,505,884.68	770	732.00	36,654,652.32
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	723.00	34,148,767.64	47	9.00	2,505,884.68	770	732.00	36,654,652.32
DEPARTMENT TOTALS	723	723.00	34,148,767.64	47	9.00	2,505,884.68	770	732.00	36,654,652.32



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	4,774,961.36	10	9.00	918,840.52	93	92.00	5,693,801.88
Personnel Area Total	83	83.00	4,774,961.36	10	9.00	918,840.52	93	92.00	5,693,801.88
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	353.00	18,074,305.60	0	0.00	0.00	353	353.00	18,074,305.60
Personnel Area Total	353	353.00	18,074,305.60	0	0.00	0.00	353	353.00	18,074,305.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,470,228.56	0	0.00	0.00	177	177.00	9,470,228.56
Personnel Area Total	177	177.00	9,470,228.56	0	0.00	0.00	177	177.00	9,470,228.56
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	95.75	5,446,162.80	9	0.00	236,080.00	105	95.75	5,682,242.80
Personnel Area Total	96	95.75	5,446,162.80	9	0.00	236,080.00	105	95.75	5,682,242.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	708.75	37,765,658.32	19	9.00	1,154,920.52	728	717.75	38,920,578.84
DEPARTMENT TOTALS	709	708.75	37,765,658.32	19	9.00	1,154,920.52	728	717.75	38,920,578.84



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,068	1,067.44	45,949,958.34	87	10.00	2,751,002.78	1,155	1,077.44	48,700,961.12
Personnel Area Total	1,068	1,067.44	45,949,958.34	87	10.00	2,751,002.78	1,155	1,077.44	48,700,961.12

L W C TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,068	1,067.44	45,949,958.34	87	10.00	2,751,002.78	1,155	1,077.44	48,700,961.12
DEPARTMENT TOTALS	1,068	1,067.44	45,949,958.34	87	10.00	2,751,002.78	1,155	1,077.44	48,700,961.12



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.50	3,553,331.60	3	1.00	182,004.16	77	74.50	3,735,335.76
Personnel Area Total	74	73.50	3,553,331.60	3	1.00	182,004.16	77	74.50	3,735,335.76
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	238.00	12,875,898.88	1	1.00	123,614.40	239	239.00	12,999,513.28
Personnel Area Total	238	238.00	12,875,898.88	1	1.00	123,614.40	239	239.00	12,999,513.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	242.00	11,779,603.16	21	5.00	991,281.72	263	247.00	12,770,884.88
Personnel Area Total	242	242.00	11,779,603.16	21	5.00	991,281.72	263	247.00	12,770,884.88
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	295.75	13,545,381.46	16	6.00	912,395.90	312	301.75	14,457,777.36
Personnel Area Total	296	295.75	13,545,381.46	16	6.00	912,395.90	312	301.75	14,457,777.36
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	849.25	41,754,215.10	41	13.00	2,209,296.18	891	862.25	43,963,511.28
DEPARTMENT TOTALS	850	849.25	41,754,215.10	41	13.00	2,209,296.18	891	862.25	43,963,511.28



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,473,109.72	49	0.00	397,092.80	142	93.00	5,870,202.52
Personnel Area Total	93	93.00	5,473,109.72	49	0.00	397,092.80	142	93.00	5,870,202.52
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
Personnel Area Total	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,130,086.40	1	0.60	19,032.00	41	40.60	2,149,118.40
Personnel Area Total	40	40.00	2,130,086.40	1	0.60	19,032.00	41	40.60	2,149,118.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	4,055,584.00	1	1.00	119,766.40	61	61.00	4,175,350.40
Personnel Area Total	60	60.00	4,055,584.00	1	1.00	119,766.40	61	61.00	4,175,350.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	212.00	12,891,471.32	54	4.60	751,259.08	266	216.60	13,642,730.40
DEPARTMENT TOTALS	212	212.00	12,891,471.32	54	4.60	751,259.08	266	216.60	13,642,730.40



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	569	569.00	20,858,123.23	116	113.51	7,127,675.46	685	682.51	27,985,798.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	569	569.00	20,858,123.23	116	113.51	7,127,675.46	685	682.51	27,985,798.69
0314 - Huey P Long Medical Center									
Education Employees	354	354.00	12,881,976.98	56	55.80	3,556,510.94	410	409.80	16,438,487.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	354	354.00	12,881,976.98	56	55.80	3,556,510.94	410	409.80	16,438,487.92
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	11	10.00	2,071,631.00	11	10.00	2,071,631.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	11	10.00	2,071,631.00	11	10.00	2,071,631.00
0601 - LSU A & M College									
Education Employees	855	848.36	30,827,222.40	2,928	2,659.95	188,042,236.40	3,783	3,508.31	218,869,458.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	855	848.36	30,827,222.40	2,928	2,659.95	188,042,236.40	3,783	3,508.31	218,869,458.80
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,449,593.60	183	141.83	6,530,051.00	237	195.83	7,979,644.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,449,593.60	183	141.83	6,530,051.00	237	195.83	7,979,644.60
0603 - University of New Orleans									
Education Employees	175	174.80	5,703,813.00	983	646.08	43,934,272.00	1,158	820.88	49,638,085.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	174.80	5,703,813.00	983	646.08	43,934,272.00	1,158	820.88	49,638,085.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	364	363.75	11,963,133.64	1,098	1,025.74	92,563,817.64	1,462	1,389.49	104,526,951.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	364	363.75	11,963,133.64	1,098	1,025.74	92,563,817.64	1,462	1,389.49	104,526,951.28
0605 - LSU-Eunice									
Education Employees	55	54.50	1,533,916.80	152	111.60	5,000,365.00	207	166.10	6,534,281.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	54.50	1,533,916.80	152	111.60	5,000,365.00	207	166.10	6,534,281.80
0606 - LSU-Shreveport									
Education Employees	72	70.50	2,013,262.58	205	204.00	11,305,573.49	277	274.50	13,318,836.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	70.50	2,013,262.58	205	204.00	11,305,573.49	277	274.50	13,318,836.07
0607 - LSU-Agriculture Center									
Education Employees	261	258.35	8,312,865.60	599	590.97	40,301,085.00	860	849.32	48,613,950.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	261	258.35	8,312,865.60	599	590.97	40,301,085.00	860	849.32	48,613,950.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	293,342.40	141	97.40	9,041,394.00	149	105.40	9,334,736.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	293,342.40	141	97.40	9,041,394.00	149	105.40	9,334,736.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.87	1,375,004.80	126	122.00	9,842,361.00	169	164.87	11,217,365.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	42.87	1,375,004.80	126	122.00	9,842,361.00	169	164.87	11,217,365.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,414	2,397.96	85,752,160.28	1,140	1,087.78	85,199,339.73	3,554	3,485.74	170,951,500.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,414	2,397.96	85,752,160.28	1,140	1,087.78	85,199,339.73	3,554	3,485.74	170,951,500.01
0612 - Baton Rouge Community College									
Education Employees	52	52.00	1,402,254.40	477	258.50	13,914,385.93	529	310.50	15,316,640.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,402,254.40	477	258.50	13,914,385.93	529	310.50	15,316,640.33
0615 - SU Board of Supervisors									
Education Employees	17	17.00	616,054.14	34	34.00	2,690,665.00	51	51.00	3,306,719.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	616,054.14	34	34.00	2,690,665.00	51	51.00	3,306,719.14
0616 - SU A & M College									
Education Employees	343	337.00	10,289,975.66	875	864.00	43,253,554.42	1,218	1,201.00	53,543,530.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	337.00	10,289,975.66	875	864.00	43,253,554.42	1,218	1,201.00	53,543,530.08
0617 - SU New Orleans									
Education Employees	67	67.00	1,960,429.12	209	192.99	9,276,181.33	276	259.99	11,236,610.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,960,429.12	209	192.99	9,276,181.33	276	259.99	11,236,610.45
0618 - SU Shreveport									
Education Employees	47	47.00	1,225,071.54	232	173.78	6,641,233.00	279	220.78	7,866,304.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,225,071.54	232	173.78	6,641,233.00	279	220.78	7,866,304.54



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
0621 - Nicholls State University									
Education Employees	170	170.00	4,646,997.66	428	356.25	19,375,567.18	598	526.25	24,022,564.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	4,646,997.66	428	356.25	19,375,567.18	598	526.25	24,022,564.84
0623 - Grambling State University									
Education Employees	135	135.00	4,034,986.89	381	371.70	20,474,239.33	516	506.70	24,509,226.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	135	135.00	4,034,986.89	381	371.70	20,474,239.33	516	506.70	24,509,226.22
0625 - La Tech University									
Education Employees	263	261.00	7,119,283.60	730	676.84	40,365,717.56	993	937.84	47,485,001.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	263	261.00	7,119,283.60	730	676.84	40,365,717.56	993	937.84	47,485,001.16
0627 - McNeese State University									
Education Employees	181	179.47	5,075,521.36	528	416.40	25,281,074.76	709	595.87	30,356,596.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	179.47	5,075,521.36	528	416.40	25,281,074.76	709	595.87	30,356,596.12
0629 - University of La-Monroe									
Education Employees	213	210.10	6,110,250.64	639	523.68	29,901,486.75	852	733.78	36,011,737.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	213	210.10	6,110,250.64	639	523.68	29,901,486.75	852	733.78	36,011,737.39



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	156	156.00	4,651,400.90	477	449.22	24,747,078.68	633	605.22	29,398,479.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	156.00	4,651,400.90	477	449.22	24,747,078.68	633	605.22	29,398,479.58
0634 - Southeastern La University									
Education Employees	340	339.00	9,849,398.40	850	716.92	42,678,184.57	1,190	1,055.92	52,527,582.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	340	339.00	9,849,398.40	850	716.92	42,678,184.57	1,190	1,055.92	52,527,582.97
0640 - University of La-Lafayette									
Education Employees	345	345.00	10,803,936.00	836	789.10	56,153,578.00	1,181	1,134.10	66,957,514.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	345.00	10,803,936.00	836	789.10	56,153,578.00	1,181	1,134.10	66,957,514.00
0641 - Delgado Community College									
Education Employees	207	197.00	6,587,561.50	789	686.05	35,465,922.86	996	883.05	42,053,484.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	207	197.00	6,587,561.50	789	686.05	35,465,922.86	996	883.05	42,053,484.36
0643 - Nunez Community College									
Education Employees	25	24.40	679,543.32	90	76.50	4,239,081.80	115	100.90	4,918,625.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	24.40	679,543.32	90	76.50	4,239,081.80	115	100.90	4,918,625.12
0644 - Bossier Community College									
Education Employees	90	90.00	2,568,289.64	493	271.74	12,139,251.95	583	361.74	14,707,541.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	90.00	2,568,289.64	493	271.74	12,139,251.95	583	361.74	14,707,541.59



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,117,566.40	13	11.00	916,428.24	73	71.00	4,033,994.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,117,566.40	13	11.00	916,428.24	73	71.00	4,033,994.64
0671 - HED-Board of Regents									
Education Employees	7	7.00	307,736.00	50	48.40	3,535,958.14	57	55.40	3,843,694.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	307,736.00	50	48.40	3,535,958.14	57	55.40	3,843,694.14
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	73	73.00	3,233,953.84	73	73.00	3,233,953.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	73	73.00	3,233,953.84	73	73.00	3,233,953.84
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	337,907.78	90	89.50	4,304,368.85	102	101.50	4,642,276.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	337,907.78	90	89.50	4,304,368.85	102	101.50	4,642,276.63
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	523,369.80	114	114.00	4,077,582.39	134	134.00	4,600,952.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	523,369.80	114	114.00	4,077,582.39	134	134.00	4,600,952.19
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	2	2.00	152,000.00	2	2.00	152,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	2	2.00	152,000.00	2	2.00	152,000.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	25	25.00	776,150.18	97	97.00	4,377,224.84	122	122.00	5,153,375.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	776,150.18	97	97.00	4,377,224.84	122	122.00	5,153,375.02
N645 - South La Community College-NP									
Education Employees	47	47.00	1,357,275.53	253	252.00	10,902,535.84	300	299.00	12,259,811.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,357,275.53	253	252.00	10,902,535.84	300	299.00	12,259,811.37
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	326,325.01	65	65.00	2,973,950.93	76	76.00	3,300,275.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,325.01	65	65.00	2,973,950.93	76	76.00	3,300,275.94
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
N648 - Louisiana Technical College-NP									
Education Employees	70	70.00	2,053,119.45	413	261.45	15,070,293.54	483	331.45	17,123,412.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	2,053,119.45	413	261.45	15,070,293.54	483	331.45	17,123,412.99



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	33	32.50	3,009,784.58	33	32.50	3,009,784.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	33	32.50	3,009,784.58	33	32.50	3,009,784.58

HIGHER EDUCATION TOTALS

Education Employees	8,160	8,108.06	270,306,209.63	17,238	14,956.83	953,586,676.98	25,398	23,064.89	1,223,892,886.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,160	8,108.06	270,306,209.63	17,238	14,956.83	953,586,676.98	25,398	23,064.89	1,223,892,886.61



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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	29	29.00	1,285,534.13	135	134.30	9,900,748.77	164	163.30	11,186,282.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	1,285,534.13	135	134.30	9,900,748.77	164	163.30	11,186,282.90
0313 - Earl K Long Medical Center									
Education Employees	624	622.14	24,739,821.53	208	110.60	7,927,674.57	832	732.74	32,667,496.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	624	622.14	24,739,821.53	208	110.60	7,927,674.57	832	732.74	32,667,496.10
0315 - University Medical Center									
Education Employees	603	600.90	24,709,735.43	156	106.10	7,757,102.25	759	707.00	32,466,837.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	603	600.90	24,709,735.43	156	106.10	7,757,102.25	759	707.00	32,466,837.68
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	276	274.05	9,969,583.44	64	30.50	2,470,706.11	340	304.55	12,440,289.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	276	274.05	9,969,583.44	64	30.50	2,470,706.11	340	304.55	12,440,289.55
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	263.90	9,570,495.96	84	55.55	4,383,130.46	348	319.45	13,953,626.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	264	263.90	9,570,495.96	84	55.55	4,383,130.46	348	319.45	13,953,626.42
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	430	429.10	16,106,582.80	108	52.12	5,722,700.06	538	481.22	21,829,282.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	430	429.10	16,106,582.80	108	52.12	5,722,700.06	538	481.22	21,829,282.86



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0321 - Leonard J Chabert Medical Cntr									
Education Employees	719	714.83	25,420,413.53	79	68.40	4,681,645.61	798	783.23	30,102,059.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	719	714.83	25,420,413.53	79	68.40	4,681,645.61	798	783.23	30,102,059.14
0322 - Charity Hospital & Med Ctr									
Education Employees	1,715	1,711.38	81,197,420.99	308	207.60	20,335,971.50	2,023	1,918.98	101,533,392.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,715	1,711.38	81,197,420.99	308	207.60	20,335,971.50	2,023	1,918.98	101,533,392.49
HEALTH CARE SERVICES TOTALS									
Education Employees	4,660	4,645.30	192,999,587.81	1,142	765.17	63,179,679.33	5,802	5,410.47	256,179,267.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,660	4,645.30	192,999,587.81	1,142	765.17	63,179,679.33	5,802	5,410.47	256,179,267.14



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
Personnel Area Total	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	413.33	26,247,524.58	75	55.50	6,044,810.46	489	468.83	32,292,335.04
Personnel Area Total	414	413.33	26,247,524.58	75	55.50	6,044,810.46	489	468.83	32,292,335.04
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,092	895.25	49,178,043.20	1,092	895.25	49,178,043.20
Personnel Area Total	0	0.00	0.00	1,092	895.25	49,178,043.20	1,092	895.25	49,178,043.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	127	124.00	7,507,208.54	132	129.00	7,754,998.94
Personnel Area Total	5	5.00	247,790.40	127	124.00	7,507,208.54	132	129.00	7,754,998.94
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	420.33	26,609,007.78	1,304	1,084.75	63,460,968.22	1,725	1,505.08	90,069,976.00
DEPARTMENT TOTALS	421	420.33	26,609,007.78	1,304	1,084.75	63,460,968.22	1,725	1,505.08	90,069,976.00



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	4,015,813.70	185	161.00	9,169,497.14	313	289.00	13,185,310.84
Personnel Area Total	128	128.00	4,015,813.70	185	161.00	9,169,497.14	313	289.00	13,185,310.84
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	4,378,045.62	60	48.00	3,150,329.26	219	207.00	7,528,374.88
Personnel Area Total	159	159.00	4,378,045.62	60	48.00	3,150,329.26	219	207.00	7,528,374.88
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	307,233.16	159	120.98	6,037,540.86	169	130.98	6,344,774.02
Personnel Area Total	10	10.00	307,233.16	159	120.98	6,037,540.86	169	130.98	6,344,774.02
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.50	3,688,209.20	6	5.75	531,181.04	74	73.25	4,219,390.24
Personnel Area Total	68	67.50	3,688,209.20	6	5.75	531,181.04	74	73.25	4,219,390.24
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,008,509.92	91	68.00	3,316,990.30
Personnel Area Total	7	7.00	308,480.38	84	61.00	3,008,509.92	91	68.00	3,316,990.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	371.50	12,697,782.06	494	396.73	21,897,058.22	866	768.23	34,594,840.28
DEPARTMENT TOTALS	372	371.50	12,697,782.06	494	396.73	21,897,058.22	866	768.23	34,594,840.28



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,704,658.10	13	13.00	837,075.98	87	87.00	4,541,734.08
Personnel Area Total	74	74.00	3,704,658.10	18	18.00	1,062,076.08	92	92.00	4,766,734.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,704,658.10	13	13.00	837,075.98	87	87.00	4,541,734.08
DEPARTMENT TOTALS	74	74.00	3,704,658.10	18	18.00	1,062,076.08	92	92.00	4,766,734.18



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	514.00	22,713,218.84	163	115.50	5,569,157.62	679	629.50	28,282,376.46
Personnel Area Total	516	514.00	22,713,218.84	163	115.50	5,569,157.62	679	629.50	28,282,376.46
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	514.00	22,713,218.84	163	115.50	5,569,157.62	679	629.50	28,282,376.46
DEPARTMENT TOTALS	516	514.00	22,713,218.84	163	115.50	5,569,157.62	679	629.50	28,282,376.46



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	484.05	26,121,571.06	501	484.05	26,121,571.06
Personnel Area Total	0	0.00	0.00	501	484.05	26,121,571.06	501	484.05	26,121,571.06
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	484.05	26,121,571.06	501	484.05	26,121,571.06
DEPARTMENT TOTALS	0	0.00	0.00	501	484.05	26,121,571.06	501	484.05	26,121,571.06



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	218.00	11,056,800.30	31	31.00	3,329,113.58	249	249.00	14,385,913.88
Personnel Area Total	218	218.00	11,056,800.30	31	31.00	3,329,113.58	249	249.00	14,385,913.88
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	218.00	11,056,800.30	31	31.00	3,329,113.58	249	249.00	14,385,913.88
DEPARTMENT TOTALS	218	218.00	11,056,800.30	31	31.00	3,329,113.58	249	249.00	14,385,913.88



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
Personnel Area Total	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
DEPARTMENT TOTALS	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	291.80	14,213,193.54	171	13.40	3,056,554.02	464	305.20	17,269,747.56
Personnel Area Total	293	291.80	14,213,193.54	171	13.40	3,056,554.02	464	305.20	17,269,747.56

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	291.80	14,213,193.54	171	13.40	3,056,554.02	464	305.20	17,269,747.56
DEPARTMENT TOTALS	293	291.80	14,213,193.54	171	13.40	3,056,554.02	464	305.20	17,269,747.56



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,738,022.04	32	8.80	1,763,024.90	78	54.80	4,501,046.94
Personnel Area Total	46	46.00	2,738,022.04	32	8.80	1,763,024.90	78	54.80	4,501,046.94
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,738,022.04	32	8.80	1,763,024.90	78	54.80	4,501,046.94
DEPARTMENT TOTALS	46	46.00	2,738,022.04	32	8.80	1,763,024.90	78	54.80	4,501,046.94



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,400	1,399.05	81,174,123.68	1,530	1,418.62	66,784,625.32	2,930	2,817.67	147,958,749.00
VETERANS AFFAIRS	790	790.00	24,508,448.90	101	8.00	2,351,211.46	891	798.00	26,859,660.36
ECONOMIC DEVELOPMENT	67	65.50	3,571,543.82	52	52.00	5,248,566.70	119	117.50	8,820,110.52
C R T	603	603.00	22,638,925.66	208	165.50	3,968,824.08	811	768.50	26,607,749.74
D O T D	4,401	4,396.60	193,798,524.40	22	21.00	2,137,594.16	4,423	4,417.60	195,936,118.56
DPSC - CORRECTIONS	4,774	4,774.00	198,194,880.26	154	63.75	8,267,766.00	4,928	4,837.75	206,462,646.26
DPSC - PUBLIC SAFETY	2,550	2,550.00	124,185,850.62	176	31.00	7,879,116.44	2,726	2,581.00	132,064,967.06
DYS-OFF OF JUV JUST	865	864.75	38,367,056.26	115	64.00	6,034,221.44	980	928.75	44,401,277.70
D H H	6,544	6,534.38	306,596,163.64	625	146.28	41,498,034.86	7,169	6,680.66	348,094,198.50
D C F S	3,711	3,709.50	159,453,148.14	231	68.00	9,528,944.36	3,942	3,777.50	168,982,092.50
D N R	342	342.00	19,629,030.72	9	7.00	733,916.82	351	349.00	20,362,947.54
REVENUE	723	723.00	34,148,767.64	47	9.00	2,505,884.68	770	732.00	36,654,652.32
D E Q	709	708.75	37,765,658.32	19	9.00	1,154,920.52	728	717.75	38,920,578.84
L W C	1,068	1,067.44	45,949,958.34	87	10.00	2,751,002.78	1,155	1,077.44	48,700,961.12
WILDLIFE & FISHERIES	850	849.25	41,754,215.10	41	13.00	2,209,296.18	891	862.25	43,963,511.28
CIVIL SERVICE AGENCIES	212	212.00	12,891,471.32	54	4.60	751,259.08	266	216.60	13,642,730.40
HIGHER EDUCATION	8,160	8,108.06	270,306,209.63	17,238	14,956.83	953,586,676.98	25,398	23,064.89	1,223,892,886.61
HEALTH CARE SERVICES	4,660	4,645.30	192,999,587.81	1,142	765.17	63,179,679.33	5,802	5,410.47	256,179,267.14
DEPT OF EDUCATION	421	420.33	26,609,007.78	1,304	1,084.75	63,460,968.22	1,725	1,505.08	90,069,976.00
EDUCATION - OTHER	372	371.50	12,697,782.06	494	396.73	21,897,058.22	866	768.23	34,594,840.28
PUBLIC SERVICE COMM	74	74.00	3,704,658.10	18	18.00	1,062,076.08	92	92.00	4,766,734.18
AGRICULTURE	516	514.00	22,713,218.84	163	115.50	5,569,157.62	679	629.50	28,282,376.46
JUSTICE	0	0.00	0.00	501	484.05	26,121,571.06	501	484.05	26,121,571.06
INSURANCE	218	218.00	11,056,800.30	31	31.00	3,329,113.58	249	249.00	14,385,913.88
LIEUTENANT GOVERNOR	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
SECRETARY OF STATE	293	291.80	14,213,193.54	171	13.40	3,056,554.02	464	305.20	17,269,747.56
TREASURY	46	46.00	2,738,022.04	32	8.80	1,763,024.90	78	54.80	4,501,046.94
TOTALS	44,371	44,280.21	1,901,776,528.52	24,583	19,973.98	1,307,578,508.80	68,954	64,254.19	3,209,355,037.32

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/25/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	12,820	12,753.36	463,305,797.44	18,380	15,722.00	1,016,766,356.31	31,200	28,475.36	1,480,072,153.75
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,551	31,526.85	1,438,470,731.08	6,193	4,241.98	290,367,152.09	37,744	35,768.83	1,728,837,883.17
TOTALS	44,371	44,280.21	1,901,776,528.52	24,583	19,973.98	1,307,578,508.80	68,954	64,254.19	3,209,355,037.32
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	44,371	44,280.21	1,901,776,528.52	24,573	19,963.98	1,307,133,508.40	68,944	64,244.19	3,208,910,036.92
Employees with In-State Resident	42,146		1,816,809,123.03	21,241		1,151,126,430.34	63,387		2,967,935,553.37
Employees with Out-of State Resident	831		30,977,791.18	174		8,376,132.98	1,005		39,353,924.16
Employees with Unknown Resident	1,394		53,989,614.31	3,168		148,075,945.48	4,562		202,065,559.79