



Report on State Employment

**EXTRACT**

Data as of 1/18/2013

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/18/2013

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	69.62	4,607,270.86	91	69.62	4,607,270.86
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>69.62</b>	<b>4,607,270.86</b>	<b>91</b>	<b>69.62</b>	<b>4,607,270.86</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	815,379.50	3	2.00	233,020.06	17	16.00	1,048,399.56
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>815,379.50</b>	<b>3</b>	<b>2.00</b>	<b>233,020.06</b>	<b>17</b>	<b>16.00</b>	<b>1,048,399.56</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,557,214.62	3	1.00	184,080.00	39	36.25	1,741,294.62
<b>Personnel Area Total</b>	<b>36</b>	<b>35.25</b>	<b>1,557,214.62</b>	<b>3</b>	<b>1.00</b>	<b>184,080.00</b>	<b>39</b>	<b>36.25</b>	<b>1,741,294.62</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,772,352.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>31.00</b>	<b>1,772,352.92</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	601	600.80	36,641,546.50	164	141.50	11,114,084.80	765	742.30	47,755,631.30
<b>Personnel Area Total</b>	<b>601</b>	<b>600.80</b>	<b>36,641,546.50</b>	<b>164</b>	<b>141.50</b>	<b>11,114,084.80</b>	<b>765</b>	<b>742.30</b>	<b>47,755,631.30</b>
<b>0109 - GOV-Off Coast Protect &amp; Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	9,594,640.90	12	9.00	955,498.96	153	150.00	10,550,139.86
<b>Personnel Area Total</b>	<b>141</b>	<b>141.00</b>	<b>9,594,640.90</b>	<b>12</b>	<b>9.00</b>	<b>955,498.96</b>	<b>153</b>	<b>150.00</b>	<b>10,550,139.86</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	350	349.50	17,308,469.36	350	349.50	17,308,469.36
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>350</b>	<b>349.50</b>	<b>17,308,469.36</b>	<b>350</b>	<b>349.50</b>	<b>17,308,469.36</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	771	758.50	26,884,922.48	773	760.50	26,963,879.28
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>78,956.80</b>	<b>771</b>	<b>758.50</b>	<b>26,884,922.48</b>	<b>773</b>	<b>760.50</b>	<b>26,963,879.28</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,763.22	11	6.00	907,421.58	21	16.00	1,438,184.80
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>530,763.22</b>	<b>11</b>	<b>6.00</b>	<b>907,421.58</b>	<b>21</b>	<b>16.00</b>	<b>1,438,184.80</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	108,393.74	5	5.00	218,592.14
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>110,198.40</b>	<b>2</b>	<b>2.00</b>	<b>108,393.74</b>	<b>5</b>	<b>5.00</b>	<b>218,592.14</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,039,427.26	9	6.00	368,914.78	47	44.00	2,408,342.04
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,039,427.26</b>	<b>9</b>	<b>6.00</b>	<b>368,914.78</b>	<b>47</b>	<b>44.00</b>	<b>2,408,342.04</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,494,774.58	1	0.00	45,110.00	29	28.00	1,539,884.58
<b>Personnel Area Total</b>	<b>28</b>	<b>28.00</b>	<b>1,494,774.58</b>	<b>1</b>	<b>0.00</b>	<b>45,110.00</b>	<b>29</b>	<b>28.00</b>	<b>1,539,884.58</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,028,057.50	97	82.00	3,917,348.50
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>80</b>	<b>65.00</b>	<b>3,028,057.50</b>	<b>97</b>	<b>82.00</b>	<b>3,917,348.50</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	116.00	6,978,472.80	1	1.00	115,024.00	117	117.00	7,093,496.80
<b>Personnel Area Total</b>	<b>116</b>	<b>116.00</b>	<b>6,978,472.80</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>117</b>	<b>117.00</b>	<b>7,093,496.80</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	8,249,139.08	4	2.00	318,553.56	152	150.00	8,567,692.64
<b>Personnel Area Total</b>	<b>148</b>	<b>148.00</b>	<b>8,249,139.08</b>	<b>4</b>	<b>2.00</b>	<b>318,553.56</b>	<b>152</b>	<b>150.00</b>	<b>8,567,692.64</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,777,129.20	0	0.00	0.00	65	65.00	3,777,129.20
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>3,777,129.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>65.00</b>	<b>3,777,129.20</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,077,710.40	6	0.00	79,073.28	37	31.00	1,156,783.68
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,077,710.40</b>	<b>6</b>	<b>0.00</b>	<b>79,073.28</b>	<b>37</b>	<b>31.00</b>	<b>1,156,783.68</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,348,819.68	12	0.00	170,352.00	50	38.00	1,519,171.68
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>1,348,819.68</b>	<b>12</b>	<b>0.00</b>	<b>170,352.00</b>	<b>50</b>	<b>38.00</b>	<b>1,519,171.68</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	235,892.80	0	0.00	0.00	6	6.00	235,892.80
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>235,892.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>235,892.80</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,078,786.40	4	0.00	215,544.16	80	76.00	4,294,330.56
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>4,078,786.40</b>	<b>4</b>	<b>0.00</b>	<b>215,544.16</b>	<b>80</b>	<b>76.00</b>	<b>4,294,330.56</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>	<b>1</b>	<b>0.00</b>	<b>54,600.00</b>	<b>4</b>	<b>3.00</b>	<b>256,609.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,404	1,403.05	81,472,505.66	1,525	1,413.12	66,698,391.12	2,929	2,816.17	148,170,896.78
<b>DEPARTMENT TOTALS</b>	<b>1,404</b>	<b>1,403.05</b>	<b>81,472,505.66</b>	<b>1,525</b>	<b>1,413.12</b>	<b>66,698,391.12</b>	<b>2,929</b>	<b>2,816.17</b>	<b>148,170,896.78</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,116,216.48	10	7.00	554,996.26	93	90.00	3,671,212.74
<b>Personnel Area Total</b>	<b>83</b>	<b>83.00</b>	<b>3,116,216.48</b>	<b>10</b>	<b>7.00</b>	<b>554,996.26</b>	<b>93</b>	<b>90.00</b>	<b>3,671,212.74</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,496,925.16	34	0.00	582,400.00	176	142.00	5,079,325.16
<b>Personnel Area Total</b>	<b>142</b>	<b>142.00</b>	<b>4,496,925.16</b>	<b>34</b>	<b>0.00</b>	<b>582,400.00</b>	<b>176</b>	<b>142.00</b>	<b>5,079,325.16</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,444,672.44	16	0.00	301,080.00	163	147.00	4,745,752.44
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>4,444,672.44</b>	<b>16</b>	<b>0.00</b>	<b>301,080.00</b>	<b>163</b>	<b>147.00</b>	<b>4,745,752.44</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,305,888.60	15	0.00	240,988.80	156	141.00	4,546,877.40
<b>Personnel Area Total</b>	<b>141</b>	<b>141.00</b>	<b>4,305,888.60</b>	<b>15</b>	<b>0.00</b>	<b>240,988.80</b>	<b>156</b>	<b>141.00</b>	<b>4,546,877.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	3,952,686.40	7	1.00	282,297.60	148	142.00	4,234,984.00
<b>Personnel Area Total</b>	<b>141</b>	<b>141.00</b>	<b>3,952,686.40</b>	<b>7</b>	<b>1.00</b>	<b>282,297.60</b>	<b>148</b>	<b>142.00</b>	<b>4,234,984.00</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,206,973.42	21	0.00	413,140.00	159	138.00	4,620,113.42
<b>Personnel Area Total</b>	<b>138</b>	<b>138.00</b>	<b>4,206,973.42</b>	<b>21</b>	<b>0.00</b>	<b>413,140.00</b>	<b>159</b>	<b>138.00</b>	<b>4,620,113.42</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	792.00	24,523,362.50	103	8.00	2,374,902.66	895	800.00	26,898,265.16
<b>DEPARTMENT TOTALS</b>	<b>792</b>	<b>792.00</b>	<b>24,523,362.50</b>	<b>103</b>	<b>8.00</b>	<b>2,374,902.66</b>	<b>895</b>	<b>800.00</b>	<b>26,898,265.16</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.50	1,536,077.66	12	12.00	1,600,203.54	39	37.50	3,136,281.20
<b>Personnel Area Total</b>	<b>27</b>	<b>25.50</b>	<b>1,536,077.66</b>	<b>12</b>	<b>12.00</b>	<b>1,600,203.54</b>	<b>39</b>	<b>37.50</b>	<b>3,136,281.20</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,035,466.16	40	40.00	3,648,363.16	80	80.00	5,683,829.32
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,035,466.16</b>	<b>40</b>	<b>40.00</b>	<b>3,648,363.16</b>	<b>80</b>	<b>80.00</b>	<b>5,683,829.32</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.50	3,571,543.82	52	52.00	5,248,566.70	119	117.50	8,820,110.52
<b>DEPARTMENT TOTALS</b>	<b>67</b>	<b>65.50</b>	<b>3,571,543.82</b>	<b>52</b>	<b>52.00</b>	<b>5,248,566.70</b>	<b>119</b>	<b>117.50</b>	<b>8,820,110.52</b>



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**C R T**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,077,316.02	3	3.00	273,000.26	40	40.00	2,350,316.28
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>2,077,316.02</b>	<b>3</b>	<b>3.00</b>	<b>273,000.26</b>	<b>40</b>	<b>40.00</b>	<b>2,350,316.28</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>2,165,306.00</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>49</b>	<b>49.00</b>	<b>2,272,306.14</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,197,935.00	1	1.00	91,291.20	83	83.00	3,289,226.20
<b>Personnel Area Total</b>	<b>82</b>	<b>82.00</b>	<b>3,197,935.00</b>	<b>1</b>	<b>1.00</b>	<b>91,291.20</b>	<b>83</b>	<b>83.00</b>	<b>3,289,226.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	11,554,726.04	138	113.32	2,153,372.78	486	461.32	13,708,098.82
<b>Personnel Area Total</b>	<b>348</b>	<b>348.00</b>	<b>11,554,726.04</b>	<b>138</b>	<b>113.32</b>	<b>2,153,372.78</b>	<b>486</b>	<b>461.32</b>	<b>13,708,098.82</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,286,022.40	10	9.40	512,591.56	33	32.40	1,798,613.96
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>1,286,022.40</b>	<b>10</b>	<b>9.40</b>	<b>512,591.56</b>	<b>33</b>	<b>32.40</b>	<b>1,798,613.96</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,304,881.80	56	38.58	819,920.14	122	104.58	3,124,801.94
<b>Personnel Area Total</b>	<b>66</b>	<b>66.00</b>	<b>2,304,881.80</b>	<b>56</b>	<b>38.58</b>	<b>819,920.14</b>	<b>122</b>	<b>104.58</b>	<b>3,124,801.94</b>



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**C R T**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>C R T TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	604	604.00	22,586,187.26	209	166.30	3,957,176.08	813	770.30	26,543,363.34
<b>DEPARTMENT TOTALS</b>	<b>604</b>	<b>604.00</b>	<b>22,586,187.26</b>	<b>209</b>	<b>166.30</b>	<b>3,957,176.08</b>	<b>813</b>	<b>770.30</b>	<b>26,543,363.34</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	235.00	13,177,070.14	11	10.00	1,204,692.58	247	245.00	14,381,762.72
<b>Personnel Area Total</b>	<b>236</b>	<b>235.00</b>	<b>13,177,070.14</b>	<b>11</b>	<b>10.00</b>	<b>1,204,692.58</b>	<b>247</b>	<b>245.00</b>	<b>14,381,762.72</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,170	4,167.10	180,748,496.24	11	11.00	932,901.58	4,181	4,178.10	181,681,397.82
<b>Personnel Area Total</b>	<b>4,170</b>	<b>4,167.10</b>	<b>180,748,496.24</b>	<b>11</b>	<b>11.00</b>	<b>932,901.58</b>	<b>4,181</b>	<b>4,178.10</b>	<b>181,681,397.82</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,406	4,402.10	193,925,566.38	22	21.00	2,137,594.16	4,428	4,423.10	196,063,160.54
<b>DEPARTMENT TOTALS</b>	<b>4,406</b>	<b>4,402.10</b>	<b>193,925,566.38</b>	<b>22</b>	<b>21.00</b>	<b>2,137,594.16</b>	<b>4,428</b>	<b>4,423.10</b>	<b>196,063,160.54</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	149	149.00	8,243,257.10	19	13.00	1,439,410.96	168	162.00	9,682,668.06
<b>Personnel Area Total</b>	<b>149</b>	<b>149.00</b>	<b>8,243,257.10</b>	<b>24</b>	<b>18.00</b>	<b>1,659,411.26</b>	<b>173</b>	<b>167.00</b>	<b>9,902,668.36</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	426,129.60	0	0.00	0.00	11	11.00	426,129.60
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>426,129.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>426,129.60</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,440	1,440.00	57,254,670.72	50	14.00	2,599,357.80	1,490	1,454.00	59,854,028.52
<b>Personnel Area Total</b>	<b>1,440</b>	<b>1,440.00</b>	<b>57,254,670.72</b>	<b>50</b>	<b>14.00</b>	<b>2,599,357.80</b>	<b>1,490</b>	<b>1,454.00</b>	<b>59,854,028.52</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	317.00	13,232,883.04	18	5.00	733,949.32	335	322.00	13,966,832.36
<b>Personnel Area Total</b>	<b>317</b>	<b>317.00</b>	<b>13,232,883.04</b>	<b>18</b>	<b>5.00</b>	<b>733,949.32</b>	<b>335</b>	<b>322.00</b>	<b>13,966,832.36</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,431,044.00	9	4.00	509,994.94	276	271.00	10,941,038.94
<b>Personnel Area Total</b>	<b>267</b>	<b>267.00</b>	<b>10,431,044.00</b>	<b>9</b>	<b>4.00</b>	<b>509,994.94</b>	<b>276</b>	<b>271.00</b>	<b>10,941,038.94</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	468.00	19,037,647.20	11	6.00	628,331.08	479	474.00	19,665,978.28
<b>Personnel Area Total</b>	<b>468</b>	<b>468.00</b>	<b>19,037,647.20</b>	<b>11</b>	<b>6.00</b>	<b>628,331.08</b>	<b>479</b>	<b>474.00</b>	<b>19,665,978.28</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	627	627.00	24,567,859.16	10	7.00	795,843.10	637	634.00	25,363,702.26
<b>Personnel Area Total</b>	<b>627</b>	<b>627.00</b>	<b>24,567,859.16</b>	<b>10</b>	<b>7.00</b>	<b>795,843.10</b>	<b>637</b>	<b>634.00</b>	<b>25,363,702.26</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	329.00	13,258,221.60	4	4.00	461,039.80	333	333.00	13,719,261.40
<b>Personnel Area Total</b>	<b>329</b>	<b>329.00</b>	<b>13,258,221.60</b>	<b>4</b>	<b>4.00</b>	<b>461,039.80</b>	<b>333</b>	<b>333.00</b>	<b>13,719,261.40</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	789.00	36,432,702.80	19	0.00	298,802.40	808	789.00	36,731,505.20
<b>Personnel Area Total</b>	<b>789</b>	<b>789.00</b>	<b>36,432,702.80</b>	<b>19</b>	<b>0.00</b>	<b>298,802.40</b>	<b>808</b>	<b>789.00</b>	<b>36,731,505.20</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	311.00	12,246,683.28	8	5.75	556,908.30	319	316.75	12,803,591.58
<b>Personnel Area Total</b>	<b>311</b>	<b>311.00</b>	<b>12,246,683.28</b>	<b>8</b>	<b>5.75</b>	<b>556,908.30</b>	<b>319</b>	<b>316.75</b>	<b>12,803,591.58</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,491,030.40	0	0.00	0.00	70	70.00	3,491,030.40
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>3,491,030.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>70</b>	<b>70.00</b>	<b>3,491,030.40</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,778	4,778.00	198,622,128.90	148	58.75	8,023,637.70	4,926	4,836.75	206,645,766.60
<b>DEPARTMENT TOTALS</b>	<b>4,778</b>	<b>4,778.00</b>	<b>198,622,128.90</b>	<b>153</b>	<b>63.75</b>	<b>8,243,638.00</b>	<b>4,931</b>	<b>4,841.75</b>	<b>206,865,766.90</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	188.00	10,343,969.74	12	3.00	778,286.34	200	191.00	11,122,256.08
<b>Personnel Area Total</b>	<b>188</b>	<b>188.00</b>	<b>10,343,969.74</b>	<b>12</b>	<b>3.00</b>	<b>778,286.34</b>	<b>200</b>	<b>191.00</b>	<b>11,122,256.08</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,610	1,610.00	82,677,466.30	114	16.00	5,333,198.78	1,724	1,626.00	88,010,665.08
<b>Personnel Area Total</b>	<b>1,610</b>	<b>1,610.00</b>	<b>82,677,466.30</b>	<b>114</b>	<b>16.00</b>	<b>5,333,198.78</b>	<b>1,724</b>	<b>1,626.00</b>	<b>88,010,665.08</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	526.00	19,513,374.40	33	1.00	610,103.00	559	527.00	20,123,477.40
<b>Personnel Area Total</b>	<b>526</b>	<b>526.00</b>	<b>19,513,374.40</b>	<b>33</b>	<b>1.00</b>	<b>610,103.00</b>	<b>559</b>	<b>527.00</b>	<b>20,123,477.40</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>641,047.68</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>12</b>	<b>12.00</b>	<b>773,047.86</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	8,462,478.70	4	4.00	317,911.10	167	167.00	8,780,389.80
<b>Personnel Area Total</b>	<b>163</b>	<b>163.00</b>	<b>8,462,478.70</b>	<b>4</b>	<b>4.00</b>	<b>317,911.10</b>	<b>167</b>	<b>167.00</b>	<b>8,780,389.80</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>192,358.40</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>386,006.40</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>10</b>	<b>10.00</b>	<b>481,006.50</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	562,629.60	1	1.00	89,444.16	12	12.00	652,073.76
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>562,629.60</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>12</b>	<b>12.00</b>	<b>652,073.76</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,526,772.78	7	2.00	357,999.98	38	33.00	1,884,772.76
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,526,772.78</b>	<b>7</b>	<b>2.00</b>	<b>357,999.98</b>	<b>38</b>	<b>33.00</b>	<b>1,884,772.76</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,550	2,550.00	124,158,070.40	175	31.00	7,861,977.24	2,725	2,581.00	132,020,047.64
<b>DEPARTMENT TOTALS</b>	<b>2,550</b>	<b>2,550.00</b>	<b>124,158,070.40</b>	<b>175</b>	<b>31.00</b>	<b>7,861,977.24</b>	<b>2,725</b>	<b>2,581.00</b>	<b>132,020,047.64</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	867.75	38,467,425.88	115	64.00	6,034,221.44	983	931.75	44,501,647.32
<b>Personnel Area Total</b>	<b>868</b>	<b>867.75</b>	<b>38,467,425.88</b>	<b>115</b>	<b>64.00</b>	<b>6,034,221.44</b>	<b>983</b>	<b>931.75</b>	<b>44,501,647.32</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	867.75	38,467,425.88	115	64.00	6,034,221.44	983	931.75	44,501,647.32
<b>DEPARTMENT TOTALS</b>	<b>868</b>	<b>867.75</b>	<b>38,467,425.88</b>	<b>115</b>	<b>64.00</b>	<b>6,034,221.44</b>	<b>983</b>	<b>931.75</b>	<b>44,501,647.32</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	139.91	6,483,481.94	19	17.48	2,057,839.52	162	157.39	8,541,321.46
<b>Personnel Area Total</b>	<b>143</b>	<b>139.91</b>	<b>6,483,481.94</b>	<b>19</b>	<b>17.48</b>	<b>2,057,839.52</b>	<b>162</b>	<b>157.39</b>	<b>8,541,321.46</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	156.00	7,765,223.44	22	5.60	1,098,331.52	178	161.60	8,863,554.96
<b>Personnel Area Total</b>	<b>156</b>	<b>156.00</b>	<b>7,765,223.44</b>	<b>22</b>	<b>5.60</b>	<b>1,098,331.52</b>	<b>178</b>	<b>161.60</b>	<b>8,863,554.96</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	215.50	10,715,078.40	14	11.00	2,066,211.16	230	226.50	12,781,289.56
<b>Personnel Area Total</b>	<b>216</b>	<b>215.50</b>	<b>10,715,078.40</b>	<b>14</b>	<b>11.00</b>	<b>2,066,211.16</b>	<b>230</b>	<b>226.50</b>	<b>12,781,289.56</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>8</b>	<b>8.00</b>	<b>470,823.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.80	7,401,042.74	9	8.80	1,457,348.62	157	156.60	8,858,391.36
<b>Personnel Area Total</b>	<b>148</b>	<b>147.80</b>	<b>7,401,042.74</b>	<b>9</b>	<b>8.80</b>	<b>1,457,348.62</b>	<b>157</b>	<b>156.60</b>	<b>8,858,391.36</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	864.72	40,001,086.84	4	1.00	359,455.20	870	865.72	40,360,542.04
<b>Personnel Area Total</b>	<b>866</b>	<b>864.72</b>	<b>40,001,086.84</b>	<b>4</b>	<b>1.00</b>	<b>359,455.20</b>	<b>870</b>	<b>865.72</b>	<b>40,360,542.04</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	449.50	28,377,265.02	37	15.50	2,344,071.86	487	465.00	30,721,336.88
<b>Personnel Area Total</b>	<b>450</b>	<b>449.50</b>	<b>28,377,265.02</b>	<b>37</b>	<b>15.50</b>	<b>2,344,071.86</b>	<b>487</b>	<b>465.00</b>	<b>30,721,336.88</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	154.10	7,749,433.12	10	9.60	1,480,506.82	166	163.70	9,229,939.94
<b>Personnel Area Total</b>	<b>156</b>	<b>154.10</b>	<b>7,749,433.12</b>	<b>10</b>	<b>9.60</b>	<b>1,480,506.82</b>	<b>166</b>	<b>163.70</b>	<b>9,229,939.94</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	374.00	16,386,110.78	25	8.50	1,533,634.44	399	382.50	17,919,745.22
<b>Personnel Area Total</b>	<b>374</b>	<b>374.00</b>	<b>16,386,110.78</b>	<b>25</b>	<b>8.50</b>	<b>1,533,634.44</b>	<b>399</b>	<b>382.50</b>	<b>17,919,745.22</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>215,000.24</b>	<b>7</b>	<b>7.00</b>	<b>559,198.64</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.50	5,674,071.00	6	5.50	877,664.06	116	115.00	6,551,735.06
<b>Personnel Area Total</b>	<b>110</b>	<b>109.50</b>	<b>5,674,071.00</b>	<b>6</b>	<b>5.50</b>	<b>877,664.06</b>	<b>116</b>	<b>115.00</b>	<b>6,551,735.06</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,151	1,150.00	61,784,684.78	265	13.50	16,181,983.22	1,416	1,163.50	77,966,668.00
<b>Personnel Area Total</b>	<b>1,151</b>	<b>1,150.00</b>	<b>61,784,684.78</b>	<b>265</b>	<b>13.50</b>	<b>16,181,983.22</b>	<b>1,416</b>	<b>1,163.50</b>	<b>77,966,668.00</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,507	1,506.35	67,051,598.64	205	40.30	10,875,801.82	1,712	1,546.65	77,927,400.46
<b>Personnel Area Total</b>	<b>1,507</b>	<b>1,506.35</b>	<b>67,051,598.64</b>	<b>205</b>	<b>40.30</b>	<b>10,875,801.82</b>	<b>1,712</b>	<b>1,546.65</b>	<b>77,927,400.46</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,282	1,281.50	47,792,079.92	8	6.50	959,628.80	1,290	1,288.00	48,751,708.72
<b>Personnel Area Total</b>	<b>1,282</b>	<b>1,281.50</b>	<b>47,792,079.92</b>	<b>8</b>	<b>6.50</b>	<b>959,628.80</b>	<b>1,290</b>	<b>1,288.00</b>	<b>48,751,708.72</b>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,570	6,559.88	307,819,461.82	628	147.28	41,684,194.08	7,198	6,707.16	349,503,655.90
<b>DEPARTMENT TOTALS</b>	<b>6,570</b>	<b>6,559.88</b>	<b>307,819,461.82</b>	<b>628</b>	<b>147.28</b>	<b>41,684,194.08</b>	<b>7,198</b>	<b>6,707.16</b>	<b>349,503,655.90</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,708	3,706.50	159,533,209.94	229	66.00	9,452,005.16	3,937	3,772.50	168,985,215.10
<b>Personnel Area Total</b>	<b>3,708</b>	<b>3,706.50</b>	<b>159,533,209.94</b>	<b>229</b>	<b>66.00</b>	<b>9,452,005.16</b>	<b>3,937</b>	<b>3,772.50</b>	<b>168,985,215.10</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,708	3,706.50	159,533,209.94	229	66.00	9,452,005.16	3,937	3,772.50	168,985,215.10
<b>DEPARTMENT TOTALS</b>	<b>3,708</b>	<b>3,706.50</b>	<b>159,533,209.94</b>	<b>229</b>	<b>66.00</b>	<b>9,452,005.16</b>	<b>3,937</b>	<b>3,772.50</b>	<b>168,985,215.10</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,458,688.78	6	5.00	521,726.66	76	75.00	4,980,415.44
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>4,458,688.78</b>	<b>6</b>	<b>5.00</b>	<b>521,726.66</b>	<b>76</b>	<b>75.00</b>	<b>4,980,415.44</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,671,977.08	1	1.00	103,563.20	166	166.00	8,775,540.28
<b>Personnel Area Total</b>	<b>165</b>	<b>165.00</b>	<b>8,671,977.08</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>166</b>	<b>166.00</b>	<b>8,775,540.28</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,548,748.06	0	0.00	0.00	62	62.00	3,548,748.06
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>3,548,748.06</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>62.00</b>	<b>3,548,748.06</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,008,158.40	1	0.00	26,624.00	47	46.00	3,034,782.40
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>3,008,158.40</b>	<b>1</b>	<b>0.00</b>	<b>26,624.00</b>	<b>47</b>	<b>46.00</b>	<b>3,034,782.40</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	343.00	19,687,572.32	8	6.00	651,913.86	351	349.00	20,339,486.18
<b>DEPARTMENT TOTALS</b>	<b>343</b>	<b>343.00</b>	<b>19,687,572.32</b>	<b>8</b>	<b>6.00</b>	<b>651,913.86</b>	<b>351</b>	<b>349.00</b>	<b>20,339,486.18</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	727.00	34,317,476.44	47	9.00	2,505,884.68	774	736.00	36,823,361.12
<b>Personnel Area Total</b>	<b>727</b>	<b>727.00</b>	<b>34,317,476.44</b>	<b>47</b>	<b>9.00</b>	<b>2,505,884.68</b>	<b>774</b>	<b>736.00</b>	<b>36,823,361.12</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	727.00	34,317,476.44	47	9.00	2,505,884.68	774	736.00	36,823,361.12
<b>DEPARTMENT TOTALS</b>	<b>727</b>	<b>727.00</b>	<b>34,317,476.44</b>	<b>47</b>	<b>9.00</b>	<b>2,505,884.68</b>	<b>774</b>	<b>736.00</b>	<b>36,823,361.12</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	4,774,961.36	10	9.00	918,840.52	93	92.00	5,693,801.88
<b>Personnel Area Total</b>	<b>83</b>	<b>83.00</b>	<b>4,774,961.36</b>	<b>10</b>	<b>9.00</b>	<b>918,840.52</b>	<b>93</b>	<b>92.00</b>	<b>5,693,801.88</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	355.00	18,243,305.60	0	0.00	0.00	355	355.00	18,243,305.60
<b>Personnel Area Total</b>	<b>355</b>	<b>355.00</b>	<b>18,243,305.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>355</b>	<b>355.00</b>	<b>18,243,305.60</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,470,228.56	0	0.00	0.00	177	177.00	9,470,228.56
<b>Personnel Area Total</b>	<b>177</b>	<b>177.00</b>	<b>9,470,228.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>177</b>	<b>177.00</b>	<b>9,470,228.56</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	95.75	5,433,599.60	9	0.00	236,080.00	105	95.75	5,669,679.60
<b>Personnel Area Total</b>	<b>96</b>	<b>95.75</b>	<b>5,433,599.60</b>	<b>9</b>	<b>0.00</b>	<b>236,080.00</b>	<b>105</b>	<b>95.75</b>	<b>5,669,679.60</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	710.75	37,922,095.12	19	9.00	1,154,920.52	730	719.75	39,077,015.64
<b>DEPARTMENT TOTALS</b>	<b>711</b>	<b>710.75</b>	<b>37,922,095.12</b>	<b>19</b>	<b>9.00</b>	<b>1,154,920.52</b>	<b>730</b>	<b>719.75</b>	<b>39,077,015.64</b>



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**L W C**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,067	1,066.44	46,012,792.02	86	10.00	2,748,990.18	1,153	1,076.44	48,761,782.20
<b>Personnel Area Total</b>	<b>1,067</b>	<b>1,066.44</b>	<b>46,012,792.02</b>	<b>86</b>	<b>10.00</b>	<b>2,748,990.18</b>	<b>1,153</b>	<b>1,076.44</b>	<b>48,761,782.20</b>

**L W C TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,067	1,066.44	46,012,792.02	86	10.00	2,748,990.18	1,153	1,076.44	48,761,782.20
<b>DEPARTMENT TOTALS</b>	<b>1,067</b>	<b>1,066.44</b>	<b>46,012,792.02</b>	<b>86</b>	<b>10.00</b>	<b>2,748,990.18</b>	<b>1,153</b>	<b>1,076.44</b>	<b>48,761,782.20</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.50	3,553,331.60	3	1.00	182,004.16	77	74.50	3,735,335.76
<b>Personnel Area Total</b>	<b>74</b>	<b>73.50</b>	<b>3,553,331.60</b>	<b>3</b>	<b>1.00</b>	<b>182,004.16</b>	<b>77</b>	<b>74.50</b>	<b>3,735,335.76</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	238.00	12,875,898.88	1	1.00	123,614.40	239	239.00	12,999,513.28
<b>Personnel Area Total</b>	<b>238</b>	<b>238.00</b>	<b>12,875,898.88</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>239</b>	<b>239.00</b>	<b>12,999,513.28</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	242.00	11,774,860.76	20	5.00	941,361.72	262	247.00	12,716,222.48
<b>Personnel Area Total</b>	<b>242</b>	<b>242.00</b>	<b>11,774,860.76</b>	<b>20</b>	<b>5.00</b>	<b>941,361.72</b>	<b>262</b>	<b>247.00</b>	<b>12,716,222.48</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	293.75	13,492,778.26	16	6.00	912,395.90	310	299.75	14,405,174.16
<b>Personnel Area Total</b>	<b>294</b>	<b>293.75</b>	<b>13,492,778.26</b>	<b>16</b>	<b>6.00</b>	<b>912,395.90</b>	<b>310</b>	<b>299.75</b>	<b>14,405,174.16</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	847.25	41,696,869.50	40	13.00	2,159,376.18	888	860.25	43,856,245.68
<b>DEPARTMENT TOTALS</b>	<b>848</b>	<b>847.25</b>	<b>41,696,869.50</b>	<b>40</b>	<b>13.00</b>	<b>2,159,376.18</b>	<b>888</b>	<b>860.25</b>	<b>43,856,245.68</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,405,842.52	49	0.00	397,092.80	141	92.00	5,802,935.32
<b>Personnel Area Total</b>	<b>92</b>	<b>92.00</b>	<b>5,405,842.52</b>	<b>49</b>	<b>0.00</b>	<b>397,092.80</b>	<b>141</b>	<b>92.00</b>	<b>5,802,935.32</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,232,691.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,232,691.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,129,088.00	1	0.60	19,032.00	41	40.60	2,148,120.00
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,129,088.00</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>41</b>	<b>40.60</b>	<b>2,148,120.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>215,367.88</b>	<b>3</b>	<b>3.00</b>	<b>215,367.88</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	4,055,584.00	1	1.00	119,766.40	61	61.00	4,175,350.40
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>4,055,584.00</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>61</b>	<b>61.00</b>	<b>4,175,350.40</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	211.00	12,823,205.72	54	4.60	751,259.08	265	215.60	13,574,464.80
<b>DEPARTMENT TOTALS</b>	<b>211</b>	<b>211.00</b>	<b>12,823,205.72</b>	<b>54</b>	<b>4.60</b>	<b>751,259.08</b>	<b>265</b>	<b>215.60</b>	<b>13,574,464.80</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	570	570.00	20,882,682.20	116	113.51	7,127,675.46	686	683.51	28,010,357.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>570</b>	<b>570.00</b>	<b>20,882,682.20</b>	<b>116</b>	<b>113.51</b>	<b>7,127,675.46</b>	<b>686</b>	<b>683.51</b>	<b>28,010,357.66</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	355	355.00	12,949,281.05	56	55.80	3,556,510.94	411	410.80	16,505,791.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>355</b>	<b>355.00</b>	<b>12,949,281.05</b>	<b>56</b>	<b>55.80</b>	<b>3,556,510.94</b>	<b>411</b>	<b>410.80</b>	<b>16,505,791.99</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	11	10.00	2,071,631.00	11	10.00	2,071,631.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>10.00</b>	<b>2,071,631.00</b>	<b>11</b>	<b>10.00</b>	<b>2,071,631.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	874	866.86	31,549,606.40	2,970	2,700.40	189,739,869.40	3,844	3,567.26	221,289,475.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>874</b>	<b>866.86</b>	<b>31,549,606.40</b>	<b>2,970</b>	<b>2,700.40</b>	<b>189,739,869.40</b>	<b>3,844</b>	<b>3,567.26</b>	<b>221,289,475.80</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	55	55.00	1,476,425.60	182	140.70	6,505,601.00	237	195.70	7,982,026.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>1,476,425.60</b>	<b>182</b>	<b>140.70</b>	<b>6,505,601.00</b>	<b>237</b>	<b>195.70</b>	<b>7,982,026.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	175	174.80	5,703,813.00	940	639.08	43,250,959.00	1,115	813.88	48,954,772.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>174.80</b>	<b>5,703,813.00</b>	<b>940</b>	<b>639.08</b>	<b>43,250,959.00</b>	<b>1,115</b>	<b>813.88</b>	<b>48,954,772.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	366	365.75	12,021,604.38	1,097	1,025.74	92,552,101.08	1,463	1,391.49	104,573,705.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>366</b>	<b>365.75</b>	<b>12,021,604.38</b>	<b>1,097</b>	<b>1,025.74</b>	<b>92,552,101.08</b>	<b>1,463</b>	<b>1,391.49</b>	<b>104,573,705.46</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	55	54.50	1,533,916.80	152	112.70	5,020,558.00	207	167.20	6,554,474.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>54.50</b>	<b>1,533,916.80</b>	<b>152</b>	<b>112.70</b>	<b>5,020,558.00</b>	<b>207</b>	<b>167.20</b>	<b>6,554,474.80</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	72	70.50	2,010,681.78	205	204.00	11,305,573.49	277	274.50	13,316,255.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>72</b>	<b>70.50</b>	<b>2,010,681.78</b>	<b>205</b>	<b>204.00</b>	<b>11,305,573.49</b>	<b>277</b>	<b>274.50</b>	<b>13,316,255.27</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	260	257.75	8,286,345.60	596	587.97	40,147,353.00	856	845.72	48,433,698.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>260</b>	<b>257.75</b>	<b>8,286,345.60</b>	<b>596</b>	<b>587.97</b>	<b>40,147,353.00</b>	<b>856</b>	<b>845.72</b>	<b>48,433,698.60</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	8	8.00	293,342.40	141	97.40	9,041,394.00	149	105.40	9,334,736.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>293,342.40</b>	<b>141</b>	<b>97.40</b>	<b>9,041,394.00</b>	<b>149</b>	<b>105.40</b>	<b>9,334,736.40</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	43	42.87	1,375,004.80	126	122.00	9,834,361.00	169	164.87	11,209,365.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>42.87</b>	<b>1,375,004.80</b>	<b>126</b>	<b>122.00</b>	<b>9,834,361.00</b>	<b>169</b>	<b>164.87</b>	<b>11,209,365.80</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	2,429	2,412.46	86,411,042.49	1,139	1,086.40	85,117,089.73	3,568	3,498.86	171,528,132.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,429</b>	<b>2,412.46</b>	<b>86,411,042.49</b>	<b>1,139</b>	<b>1,086.40</b>	<b>85,117,089.73</b>	<b>3,568</b>	<b>3,498.86</b>	<b>171,528,132.22</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	57	57.00	1,550,953.60	477	258.50	13,914,385.93	534	315.50	15,465,339.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>1,550,953.60</b>	<b>477</b>	<b>258.50</b>	<b>13,914,385.93</b>	<b>534</b>	<b>315.50</b>	<b>15,465,339.53</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	17	17.00	616,054.14	34	34.00	2,690,665.00	51	51.00	3,306,719.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>616,054.14</b>	<b>34</b>	<b>34.00</b>	<b>2,690,665.00</b>	<b>51</b>	<b>51.00</b>	<b>3,306,719.14</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	343	337.00	10,289,975.66	875	864.00	43,253,554.42	1,218	1,201.00	53,543,530.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>343</b>	<b>337.00</b>	<b>10,289,975.66</b>	<b>875</b>	<b>864.00</b>	<b>43,253,554.42</b>	<b>1,218</b>	<b>1,201.00</b>	<b>53,543,530.08</b>
<b>0617 - SU New Orleans</b>									
Education Employees	67	67.00	1,960,429.12	209	192.99	9,276,181.33	276	259.99	11,236,610.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>1,960,429.12</b>	<b>209</b>	<b>192.99</b>	<b>9,276,181.33</b>	<b>276</b>	<b>259.99</b>	<b>11,236,610.45</b>
<b>0618 - SU Shreveport</b>									
Education Employees	47	47.00	1,225,071.54	232	173.78	6,641,233.00	279	220.78	7,866,304.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>1,225,071.54</b>	<b>232</b>	<b>173.78</b>	<b>6,641,233.00</b>	<b>279</b>	<b>220.78</b>	<b>7,866,304.54</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	18	18.00	2,256,203.04	18	18.00	2,256,203.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>2,256,203.04</b>	<b>18</b>	<b>18.00</b>	<b>2,256,203.04</b>
<b>0621 - Nicholls State University</b>									
Education Employees	172	172.00	4,715,554.46	418	356.25	19,344,045.27	590	528.25	24,059,599.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>172</b>	<b>172.00</b>	<b>4,715,554.46</b>	<b>418</b>	<b>356.25</b>	<b>19,344,045.27</b>	<b>590</b>	<b>528.25</b>	<b>24,059,599.73</b>
<b>0623 - Grambling State University</b>									
Education Employees	135	135.00	4,034,986.89	378	371.10	20,460,739.33	513	506.10	24,495,726.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>135</b>	<b>135.00</b>	<b>4,034,986.89</b>	<b>378</b>	<b>371.10</b>	<b>20,460,739.33</b>	<b>513</b>	<b>506.10</b>	<b>24,495,726.22</b>
<b>0625 - La Tech University</b>									
Education Employees	262	260.00	7,098,171.60	727	673.84	40,199,717.56	989	933.84	47,297,889.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>262</b>	<b>260.00</b>	<b>7,098,171.60</b>	<b>727</b>	<b>673.84</b>	<b>40,199,717.56</b>	<b>989</b>	<b>933.84</b>	<b>47,297,889.16</b>
<b>0627 - McNeese State University</b>									
Education Employees	181	179.47	5,075,521.36	508	415.40	24,991,174.76	689	594.87	30,066,696.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>181</b>	<b>179.47</b>	<b>5,075,521.36</b>	<b>508</b>	<b>415.40</b>	<b>24,991,174.76</b>	<b>689</b>	<b>594.87</b>	<b>30,066,696.12</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	214	211.10	6,133,445.24	633	519.28	29,797,186.75	847	730.38	35,930,631.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>214</b>	<b>211.10</b>	<b>6,133,445.24</b>	<b>633</b>	<b>519.28</b>	<b>29,797,186.75</b>	<b>847</b>	<b>730.38</b>	<b>35,930,631.99</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0631 - Northwestern State University</b>									
Education Employees	156	156.00	4,651,400.90	477	449.22	24,747,078.64	633	605.22	29,398,479.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>156</b>	<b>156.00</b>	<b>4,651,400.90</b>	<b>477</b>	<b>449.22</b>	<b>24,747,078.64</b>	<b>633</b>	<b>605.22</b>	<b>29,398,479.54</b>
<b>0634 - Southeastern La University</b>									
Education Employees	338	337.00	9,815,660.80	854	712.92	42,541,095.59	1,192	1,049.92	52,356,756.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>338</b>	<b>337.00</b>	<b>9,815,660.80</b>	<b>854</b>	<b>712.92</b>	<b>42,541,095.59</b>	<b>1,192</b>	<b>1,049.92</b>	<b>52,356,756.39</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	343	343.00	10,755,784.00	827	788.10	56,029,783.00	1,170	1,131.10	66,785,567.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>343</b>	<b>343.00</b>	<b>10,755,784.00</b>	<b>827</b>	<b>788.10</b>	<b>56,029,783.00</b>	<b>1,170</b>	<b>1,131.10</b>	<b>66,785,567.00</b>
<b>0641 - Delgado Community College</b>									
Education Employees	209	199.00	6,667,189.10	788	685.05	35,414,903.58	997	884.05	42,082,092.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>209</b>	<b>199.00</b>	<b>6,667,189.10</b>	<b>788</b>	<b>685.05</b>	<b>35,414,903.58</b>	<b>997</b>	<b>884.05</b>	<b>42,082,092.68</b>
<b>0643 - Nunez Community College</b>									
Education Employees	25	24.40	679,543.32	90	76.50	4,239,081.80	115	100.90	4,918,625.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>25</b>	<b>24.40</b>	<b>679,543.32</b>	<b>90</b>	<b>76.50</b>	<b>4,239,081.80</b>	<b>115</b>	<b>100.90</b>	<b>4,918,625.12</b>
<b>0644 - Bossier Community College</b>									
Education Employees	90	90.00	2,565,564.84	494	272.74	12,158,352.07	584	362.74	14,723,916.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>90</b>	<b>90.00</b>	<b>2,565,564.84</b>	<b>494</b>	<b>272.74</b>	<b>12,158,352.07</b>	<b>584</b>	<b>362.74</b>	<b>14,723,916.91</b>



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<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	60	60.00	3,117,566.40	13	11.00	916,428.24	73	71.00	4,033,994.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>3,117,566.40</b>	<b>13</b>	<b>11.00</b>	<b>916,428.24</b>	<b>73</b>	<b>71.00</b>	<b>4,033,994.64</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	7	7.00	307,736.00	50	48.40	3,525,958.02	57	55.40	3,833,694.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>307,736.00</b>	<b>50</b>	<b>48.40</b>	<b>3,525,958.02</b>	<b>57</b>	<b>55.40</b>	<b>3,833,694.02</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	71	71.00	3,030,555.32	71	71.00	3,030,555.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>71.00</b>	<b>3,030,555.32</b>	<b>71</b>	<b>71.00</b>	<b>3,030,555.32</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	322,827.78	90	89.50	4,304,368.85	101	100.50	4,627,196.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>322,827.78</b>	<b>90</b>	<b>89.50</b>	<b>4,304,368.85</b>	<b>101</b>	<b>100.50</b>	<b>4,627,196.63</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	20	20.00	523,369.80	112	112.00	3,975,582.39	132	132.00	4,498,952.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>523,369.80</b>	<b>112</b>	<b>112.00</b>	<b>3,975,582.39</b>	<b>132</b>	<b>132.00</b>	<b>4,498,952.19</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	2	2.00	152,000.00	2	2.00	152,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>152,000.00</b>	<b>2</b>	<b>2.00</b>	<b>152,000.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>561,860.42</b>	<b>81</b>	<b>79.00</b>	<b>3,705,858.71</b>	<b>102</b>	<b>100.00</b>	<b>4,267,719.13</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	25	25.00	776,150.18	97	97.00	4,377,224.84	122	122.00	5,153,375.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>25</b>	<b>25.00</b>	<b>776,150.18</b>	<b>97</b>	<b>97.00</b>	<b>4,377,224.84</b>	<b>122</b>	<b>122.00</b>	<b>5,153,375.02</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	47	47.00	1,353,647.11	254	253.00	10,950,294.02	301	300.00	12,303,941.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>1,353,647.11</b>	<b>254</b>	<b>253.00</b>	<b>10,950,294.02</b>	<b>301</b>	<b>300.00</b>	<b>12,303,941.13</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	11	11.00	326,325.01	65	65.00	2,973,950.93	76	76.00	3,300,275.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>326,325.01</b>	<b>65</b>	<b>65.00</b>	<b>2,973,950.93</b>	<b>76</b>	<b>76.00</b>	<b>3,300,275.94</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>359,528.98</b>	<b>131</b>	<b>90.65</b>	<b>4,332,018.34</b>	<b>143</b>	<b>102.65</b>	<b>4,691,547.32</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	70	70.00	2,053,119.45	413	261.45	15,070,293.54	483	331.45	17,123,412.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>2,053,119.45</b>	<b>413</b>	<b>261.45</b>	<b>15,070,293.54</b>	<b>483</b>	<b>331.45</b>	<b>17,123,412.99</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	33	32.50	3,009,784.58	33	32.50	3,009,784.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>32.50</b>	<b>3,009,784.58</b>	<b>33</b>	<b>32.50</b>	<b>3,009,784.58</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>8,202</b>	<b>8,149.46</b>	<b>272,031,184.20</b>	<b>17,182</b>	<b>14,969.87</b>	<b>953,550,375.95</b>	<b>25,384</b>	<b>23,119.33</b>	<b>1,225,581,560.15</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>8,202</b>	<b>8,149.46</b>	<b>272,031,184.20</b>	<b>17,182</b>	<b>14,969.87</b>	<b>953,550,375.95</b>	<b>25,384</b>	<b>23,119.33</b>	<b>1,225,581,560.15</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	29	29.00	1,285,534.13	135	134.30	9,900,748.77	164	163.30	11,186,282.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,285,534.13</b>	<b>135</b>	<b>134.30</b>	<b>9,900,748.77</b>	<b>164</b>	<b>163.30</b>	<b>11,186,282.90</b>
<b>0313 - Earl K Long Medical Center</b>									
Education Employees	632	630.14	25,124,937.76	210	111.35	7,964,074.57	842	741.49	33,089,012.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>632</b>	<b>630.14</b>	<b>25,124,937.76</b>	<b>210</b>	<b>111.35</b>	<b>7,964,074.57</b>	<b>842</b>	<b>741.49</b>	<b>33,089,012.33</b>
<b>0315 - University Medical Center</b>									
Education Employees	598	595.90	24,689,700.50	152	103.50	7,616,327.85	750	699.40	32,306,028.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>598</b>	<b>595.90</b>	<b>24,689,700.50</b>	<b>152</b>	<b>103.50</b>	<b>7,616,327.85</b>	<b>750</b>	<b>699.40</b>	<b>32,306,028.35</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	278	276.05	10,034,354.81	63	30.10	2,451,187.39	341	306.15	12,485,542.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>278</b>	<b>276.05</b>	<b>10,034,354.81</b>	<b>63</b>	<b>30.10</b>	<b>2,451,187.39</b>	<b>341</b>	<b>306.15</b>	<b>12,485,542.20</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	261	260.90	9,455,471.96	82	54.55	4,340,698.46	343	315.45	13,796,170.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>261</b>	<b>260.90</b>	<b>9,455,471.96</b>	<b>82</b>	<b>54.55</b>	<b>4,340,698.46</b>	<b>343</b>	<b>315.45</b>	<b>13,796,170.42</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	453	452.10	16,827,697.26	108	52.59	5,733,724.06	561	504.69	22,561,421.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>453</b>	<b>452.10</b>	<b>16,827,697.26</b>	<b>108</b>	<b>52.59</b>	<b>5,733,724.06</b>	<b>561</b>	<b>504.69</b>	<b>22,561,421.32</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0321 - Leonard J Chabert Medical Cntr</b>									
Education Employees	727	722.83	25,658,466.04	79	68.10	4,663,289.61	806	790.93	30,321,755.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>727</b>	<b>722.83</b>	<b>25,658,466.04</b>	<b>79</b>	<b>68.10</b>	<b>4,663,289.61</b>	<b>806</b>	<b>790.93</b>	<b>30,321,755.65</b>
<b>0322 - Charity Hospital &amp; Med Ctr</b>									
Education Employees	1,722	1,718.38	81,514,722.41	307	207.10	20,296,451.50	2,029	1,925.48	101,811,173.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,722</b>	<b>1,718.38</b>	<b>81,514,722.41</b>	<b>307</b>	<b>207.10</b>	<b>20,296,451.50</b>	<b>2,029</b>	<b>1,925.48</b>	<b>101,811,173.91</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	4,700	4,685.30	194,590,884.87	1,136	761.59	62,966,502.21	5,836	5,446.89	257,557,387.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,700</b>	<b>4,685.30</b>	<b>194,590,884.87</b>	<b>1,136</b>	<b>761.59</b>	<b>62,966,502.21</b>	<b>5,836</b>	<b>5,446.89</b>	<b>257,557,387.08</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>113,692.80</b>	<b>10</b>	<b>10.00</b>	<b>730,906.02</b>	<b>12</b>	<b>12.00</b>	<b>844,598.82</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	414.33	26,300,065.38	75	55.50	6,044,810.46	490	469.83	32,344,875.84
<b>Personnel Area Total</b>	<b>415</b>	<b>414.33</b>	<b>26,300,065.38</b>	<b>75</b>	<b>55.50</b>	<b>6,044,810.46</b>	<b>490</b>	<b>469.83</b>	<b>32,344,875.84</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,090	895.25	49,264,703.80	1,090	895.25	49,264,703.80
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,090</b>	<b>895.25</b>	<b>49,264,703.80</b>	<b>1,090</b>	<b>895.25</b>	<b>49,264,703.80</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	127	124.00	7,507,208.54	132	129.00	7,754,998.94
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>127</b>	<b>124.00</b>	<b>7,507,208.54</b>	<b>132</b>	<b>129.00</b>	<b>7,754,998.94</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	421.33	26,661,548.58	1,302	1,084.75	63,547,628.82	1,724	1,506.08	90,209,177.40
<b>DEPARTMENT TOTALS</b>	<b>422</b>	<b>421.33</b>	<b>26,661,548.58</b>	<b>1,302</b>	<b>1,084.75</b>	<b>63,547,628.82</b>	<b>1,724</b>	<b>1,506.08</b>	<b>90,209,177.40</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	4,015,813.70	185	161.00	9,146,778.34	313	289.00	13,162,592.04
<b>Personnel Area Total</b>	<b>128</b>	<b>128.00</b>	<b>4,015,813.70</b>	<b>185</b>	<b>161.00</b>	<b>9,146,778.34</b>	<b>313</b>	<b>289.00</b>	<b>13,162,592.04</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	4,350,756.02	61	48.00	3,169,049.26	219	206.00	7,519,805.28
<b>Personnel Area Total</b>	<b>158</b>	<b>158.00</b>	<b>4,350,756.02</b>	<b>61</b>	<b>48.00</b>	<b>3,169,049.26</b>	<b>219</b>	<b>206.00</b>	<b>7,519,805.28</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	307,233.16	159	120.98	6,037,540.86	169	130.98	6,344,774.02
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>307,233.16</b>	<b>159</b>	<b>120.98</b>	<b>6,037,540.86</b>	<b>169</b>	<b>130.98</b>	<b>6,344,774.02</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.50	3,688,209.20	6	5.75	531,181.04	74	73.25	4,219,390.24
<b>Personnel Area Total</b>	<b>68</b>	<b>67.50</b>	<b>3,688,209.20</b>	<b>6</b>	<b>5.75</b>	<b>531,181.04</b>	<b>74</b>	<b>73.25</b>	<b>4,219,390.24</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,008,509.92	91	68.00	3,316,990.30
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>308,480.38</b>	<b>84</b>	<b>61.00</b>	<b>3,008,509.92</b>	<b>91</b>	<b>68.00</b>	<b>3,316,990.30</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	370.50	12,670,492.46	495	396.73	21,893,059.42	866	767.23	34,563,551.88
<b>DEPARTMENT TOTALS</b>	<b>371</b>	<b>370.50</b>	<b>12,670,492.46</b>	<b>495</b>	<b>396.73</b>	<b>21,893,059.42</b>	<b>866</b>	<b>767.23</b>	<b>34,563,551.88</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/18/2013

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,704,658.10	13	13.00	837,075.98	87	87.00	4,541,734.08
<b>Personnel Area Total</b>	<b>74</b>	<b>74.00</b>	<b>3,704,658.10</b>	<b>18</b>	<b>18.00</b>	<b>1,062,076.08</b>	<b>92</b>	<b>92.00</b>	<b>4,766,734.18</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,704,658.10	13	13.00	837,075.98	87	87.00	4,541,734.08
<b>DEPARTMENT TOTALS</b>	<b>74</b>	<b>74.00</b>	<b>3,704,658.10</b>	<b>18</b>	<b>18.00</b>	<b>1,062,076.08</b>	<b>92</b>	<b>92.00</b>	<b>4,766,734.18</b>



**State of Louisiana**  
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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	511.00	22,616,041.24	156	112.00	5,516,377.62	669	623.00	28,132,418.86
<b>Personnel Area Total</b>	<b>513</b>	<b>511.00</b>	<b>22,616,041.24</b>	<b>156</b>	<b>112.00</b>	<b>5,516,377.62</b>	<b>669</b>	<b>623.00</b>	<b>28,132,418.86</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	511.00	22,616,041.24	156	112.00	5,516,377.62	669	623.00	28,132,418.86
<b>DEPARTMENT TOTALS</b>	<b>513</b>	<b>511.00</b>	<b>22,616,041.24</b>	<b>156</b>	<b>112.00</b>	<b>5,516,377.62</b>	<b>669</b>	<b>623.00</b>	<b>28,132,418.86</b>



**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	502	485.05	26,188,578.00	502	485.05	26,188,578.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>502</b>	<b>485.05</b>	<b>26,188,578.00</b>	<b>502</b>	<b>485.05</b>	<b>26,188,578.00</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	502	485.05	26,188,578.00	502	485.05	26,188,578.00
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>502</b>	<b>485.05</b>	<b>26,188,578.00</b>	<b>502</b>	<b>485.05</b>	<b>26,188,578.00</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	217.00	11,014,389.10	30	30.00	3,249,113.66	247	247.00	14,263,502.76
<b>Personnel Area Total</b>	<b>217</b>	<b>217.00</b>	<b>11,014,389.10</b>	<b>30</b>	<b>30.00</b>	<b>3,249,113.66</b>	<b>247</b>	<b>247.00</b>	<b>14,263,502.76</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	217.00	11,014,389.10	30	30.00	3,249,113.66	247	247.00	14,263,502.76
<b>DEPARTMENT TOTALS</b>	<b>217</b>	<b>217.00</b>	<b>11,014,389.10</b>	<b>30</b>	<b>30.00</b>	<b>3,249,113.66</b>	<b>247</b>	<b>247.00</b>	<b>14,263,502.76</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>18</b>	<b>9.00</b>	<b>747,443.91</b>	<b>20</b>	<b>11.00</b>	<b>857,725.51</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>18</b>	<b>9.00</b>	<b>747,443.91</b>	<b>20</b>	<b>11.00</b>	<b>857,725.51</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	289.80	14,109,921.54	171	13.40	3,056,554.02	462	303.20	17,166,475.56
<b>Personnel Area Total</b>	<b>291</b>	<b>289.80</b>	<b>14,109,921.54</b>	<b>171</b>	<b>13.40</b>	<b>3,056,554.02</b>	<b>462</b>	<b>303.20</b>	<b>17,166,475.56</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	289.80	14,109,921.54	171	13.40	3,056,554.02	462	303.20	17,166,475.56
<b>DEPARTMENT TOTALS</b>	<b>291</b>	<b>289.80</b>	<b>14,109,921.54</b>	<b>171</b>	<b>13.40</b>	<b>3,056,554.02</b>	<b>462</b>	<b>303.20</b>	<b>17,166,475.56</b>



**State of Louisiana**  
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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,673,022.04	32	9.00	1,763,029.06	77	54.00	4,436,051.10
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>2,673,022.04</b>	<b>32</b>	<b>9.00</b>	<b>1,763,029.06</b>	<b>77</b>	<b>54.00</b>	<b>4,436,051.10</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,673,022.04	32	9.00	1,763,029.06	77	54.00	4,436,051.10
<b>DEPARTMENT TOTALS</b>	<b>45</b>	<b>45.00</b>	<b>2,673,022.04</b>	<b>32</b>	<b>9.00</b>	<b>1,763,029.06</b>	<b>77</b>	<b>54.00</b>	<b>4,436,051.10</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,404	1,403.05	81,472,505.66	1,525	1,413.12	66,698,391.12	2,929	2,816.17	148,170,896.78
VETERANS AFFAIRS	792	792.00	24,523,362.50	103	8.00	2,374,902.66	895	800.00	26,898,265.16
ECONOMIC DEVELOPMENT	67	65.50	3,571,543.82	52	52.00	5,248,566.70	119	117.50	8,820,110.52
C R T	604	604.00	22,586,187.26	209	166.30	3,957,176.08	813	770.30	26,543,363.34
D O T D	4,406	4,402.10	193,925,566.38	22	21.00	2,137,594.16	4,428	4,423.10	196,063,160.54
DPSC - CORRECTIONS	4,778	4,778.00	198,622,128.90	153	63.75	8,243,638.00	4,931	4,841.75	206,865,766.90
DPSC - PUBLIC SAFETY	2,550	2,550.00	124,158,070.40	175	31.00	7,861,977.24	2,725	2,581.00	132,020,047.64
DYS-OFF OF JUV JUST	868	867.75	38,467,425.88	115	64.00	6,034,221.44	983	931.75	44,501,647.32
D H H	6,570	6,559.88	307,819,461.82	628	147.28	41,684,194.08	7,198	6,707.16	349,503,655.90
D C F S	3,708	3,706.50	159,533,209.94	229	66.00	9,452,005.16	3,937	3,772.50	168,985,215.10
D N R	343	343.00	19,687,572.32	8	6.00	651,913.86	351	349.00	20,339,486.18
REVENUE	727	727.00	34,317,476.44	47	9.00	2,505,884.68	774	736.00	36,823,361.12
D E Q	711	710.75	37,922,095.12	19	9.00	1,154,920.52	730	719.75	39,077,015.64
L W C	1,067	1,066.44	46,012,792.02	86	10.00	2,748,990.18	1,153	1,076.44	48,761,782.20
WILDLIFE & FISHERIES	848	847.25	41,696,869.50	40	13.00	2,159,376.18	888	860.25	43,856,245.68
CIVIL SERVICE AGENCIES	211	211.00	12,823,205.72	54	4.60	751,259.08	265	215.60	13,574,464.80
HIGHER EDUCATION	8,202	8,149.46	272,031,184.20	17,182	14,969.87	953,550,375.95	25,384	23,119.33	1,225,581,560.15
HEALTH CARE SERVICES	4,700	4,685.30	194,590,884.87	1,136	761.59	62,966,502.21	5,836	5,446.89	257,557,387.08
DEPT OF EDUCATION	422	421.33	26,661,548.58	1,302	1,084.75	63,547,628.82	1,724	1,506.08	90,209,177.40
EDUCATION - OTHER	371	370.50	12,670,492.46	495	396.73	21,893,059.42	866	767.23	34,563,551.88
PUBLIC SERVICE COMM	74	74.00	3,704,658.10	18	18.00	1,062,076.08	92	92.00	4,766,734.18
AGRICULTURE	513	511.00	22,616,041.24	156	112.00	5,516,377.62	669	623.00	28,132,418.86
JUSTICE	0	0.00	0.00	502	485.05	26,188,578.00	502	485.05	26,188,578.00
INSURANCE	217	217.00	11,014,389.10	30	30.00	3,249,113.66	247	247.00	14,263,502.76
LIEUTENANT GOVERNOR	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
SECRETARY OF STATE	291	289.80	14,109,921.54	171	13.40	3,056,554.02	462	303.20	17,166,475.56
TREASURY	45	45.00	2,673,022.04	32	9.00	1,763,029.06	77	54.00	4,436,051.10
<b>TOTALS</b>	<b>44,491</b>	<b>44,399.61</b>	<b>1,907,321,897.41</b>	<b>24,507</b>	<b>19,973.44</b>	<b>1,307,205,749.89</b>	<b>68,998</b>	<b>64,373.05</b>	<b>3,214,527,647.30</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	12,902	12,834.76	466,622,069.07	18,318	15,731.46	1,016,516,878.16	31,220	28,566.22	1,483,138,947.23
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,589	31,564.85	1,440,699,828.34	6,179	4,231.98	290,243,871.33	37,768	35,796.83	1,730,943,699.67
<b>TOTALS</b>	<b>44,491</b>	<b>44,399.61</b>	<b>1,907,321,897.41</b>	<b>24,507</b>	<b>19,973.44</b>	<b>1,307,205,749.89</b>	<b>68,998</b>	<b>64,373.05</b>	<b>3,214,527,647.30</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>44,491</b>	<b>44,399.61</b>	<b>1,907,321,897.41</b>	<b>24,497</b>	<b>19,963.44</b>	<b>1,306,760,749.49</b>	<b>68,988</b>	<b>64,363.05</b>	<b>3,214,082,646.90</b>
Employees with In-State Resident	42,254		1,821,762,351.16	21,229		1,151,482,819.68	63,483		2,973,245,170.84
Employees with Out-of State Resident	830		31,053,607.18	171		8,059,397.58	1,001		39,113,004.76
Employees with Unknown Resident	1,407		54,505,939.07	3,107		147,663,532.63	4,514		202,169,471.70