



Report on State Employment

EXTRACT

Data as of 1/4/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	66.37	4,410,513.26	88	66.37	4,410,513.26
Personnel Area Total	0	0.00	0.00	88	66.37	4,410,513.26	88	66.37	4,410,513.26
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	760,379.36	3	2.00	233,020.06	16	15.00	993,399.42
Personnel Area Total	13	13.00	760,379.36	3	2.00	233,020.06	16	15.00	993,399.42
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,554,677.02	3	1.00	184,080.00	39	36.25	1,738,757.02
Personnel Area Total	36	35.25	1,554,677.02	3	1.00	184,080.00	39	36.25	1,738,757.02
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
Personnel Area Total	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	604.80	36,906,392.90	166	142.50	11,214,964.80	771	747.30	48,121,357.70
Personnel Area Total	605	604.80	36,906,392.90	166	142.50	11,214,964.80	771	747.30	48,121,357.70
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	9,928,127.30	12	9.00	955,498.96	158	155.00	10,883,626.26
Personnel Area Total	146	146.00	9,928,127.30	12	9.00	955,498.96	158	155.00	10,883,626.26



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	359	357.66	17,682,865.20	359	357.66	17,682,865.20
Personnel Area Total	0	0.00	0.00	359	357.66	17,682,865.20	359	357.66	17,682,865.20
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	770	757.00	26,747,802.12	772	759.00	26,826,758.92
Personnel Area Total	2	2.00	78,956.80	770	757.00	26,747,802.12	772	759.00	26,826,758.92
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	491,763.22	11	6.00	907,421.58	20	15.00	1,399,184.80
Personnel Area Total	9	9.00	491,763.22	11	6.00	907,421.58	20	15.00	1,399,184.80
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	108,393.74	5	5.00	218,592.14
Personnel Area Total	3	3.00	110,198.40	2	2.00	108,393.74	5	5.00	218,592.14
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,039,427.26	10	7.00	410,909.98	48	45.00	2,450,337.24
Personnel Area Total	38	38.00	2,039,427.26	10	7.00	410,909.98	48	45.00	2,450,337.24
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,494,774.58	1	0.00	45,110.00	29	28.00	1,539,884.58
Personnel Area Total	28	28.00	1,494,774.58	1	0.00	45,110.00	29	28.00	1,539,884.58



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	79	63.00	2,923,859.90	96	80.00	3,813,150.90
Personnel Area Total	17	17.00	889,291.00	79	63.00	2,923,859.90	96	80.00	3,813,150.90
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	116.00	7,031,887.20	1	1.00	115,024.00	117	117.00	7,146,911.20
Personnel Area Total	116	116.00	7,031,887.20	1	1.00	115,024.00	117	117.00	7,146,911.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	8,249,139.08	4	2.00	318,553.56	152	150.00	8,567,692.64
Personnel Area Total	148	148.00	8,249,139.08	4	2.00	318,553.56	152	150.00	8,567,692.64
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,777,129.20	0	0.00	0.00	65	65.00	3,777,129.20
Personnel Area Total	65	65.00	3,777,129.20	0	0.00	0.00	65	65.00	3,777,129.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,077,710.40	6	0.00	79,073.28	37	31.00	1,156,783.68
Personnel Area Total	31	31.00	1,077,710.40	6	0.00	79,073.28	37	31.00	1,156,783.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,348,819.68	12	0.00	170,352.00	50	38.00	1,519,171.68
Personnel Area Total	38	38.00	1,348,819.68	12	0.00	170,352.00	50	38.00	1,519,171.68



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,858.40	0	0.00	0.00	7	7.00	263,858.40
Personnel Area Total	7	7.00	263,858.40	0	0.00	0.00	7	7.00	263,858.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,109,632.80	4	0.00	215,544.16	81	77.00	4,325,176.96
Personnel Area Total	77	77.00	4,109,632.80	4	0.00	215,544.16	81	77.00	4,325,176.96
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,413	1,412.05	82,086,527.12	1,532	1,416.53	66,777,586.60	2,945	2,828.58	148,864,113.72
DEPARTMENT TOTALS	1,413	1,412.05	82,086,527.12	1,532	1,416.53	66,777,586.60	2,945	2,828.58	148,864,113.72



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,116,216.48	10	7.00	510,005.86	93	90.00	3,626,222.34
Personnel Area Total	83	83.00	3,116,216.48	10	7.00	510,005.86	93	90.00	3,626,222.34
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,501,459.56	33	0.00	563,680.00	175	142.00	5,065,139.56
Personnel Area Total	142	142.00	4,501,459.56	33	0.00	563,680.00	175	142.00	5,065,139.56
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,441,136.44	15	0.00	290,680.00	161	146.00	4,731,816.44
Personnel Area Total	146	146.00	4,441,136.44	15	0.00	290,680.00	161	146.00	4,731,816.44
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,383,202.20	13	0.00	221,104.00	158	145.00	4,604,306.20
Personnel Area Total	145	145.00	4,383,202.20	13	0.00	221,104.00	158	145.00	4,604,306.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	3,943,388.80	7	1.00	282,297.60	147	141.00	4,225,686.40
Personnel Area Total	140	140.00	3,943,388.80	7	1.00	282,297.60	147	141.00	4,225,686.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,117,034.22	23	0.00	475,540.00	159	136.00	4,592,574.22
Personnel Area Total	136	136.00	4,117,034.22	23	0.00	475,540.00	159	136.00	4,592,574.22



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	792.00	24,502,437.70	101	8.00	2,343,307.46	893	800.00	26,845,745.16
DEPARTMENT TOTALS	792	792.00	24,502,437.70	101	8.00	2,343,307.46	893	800.00	26,845,745.16



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,548,162.46	12	12.00	1,600,203.54	39	38.00	3,148,366.00
Personnel Area Total	27	26.00	1,548,162.46	12	12.00	1,600,203.54	39	38.00	3,148,366.00
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,065,938.16	39	39.00	3,590,363.14	80	80.00	5,656,301.30
Personnel Area Total	41	41.00	2,065,938.16	39	39.00	3,590,363.14	80	80.00	5,656,301.30
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,614,100.62	51	51.00	5,190,566.68	119	118.00	8,804,667.30
DEPARTMENT TOTALS	68	67.00	3,614,100.62	51	51.00	5,190,566.68	119	118.00	8,804,667.30



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,077,316.02	3	3.00	273,000.26	40	40.00	2,350,316.28
Personnel Area Total	37	37.00	2,077,316.02	3	3.00	273,000.26	40	40.00	2,350,316.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
Personnel Area Total	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,218,714.20	1	1.00	91,291.20	83	83.00	3,310,005.40
Personnel Area Total	82	82.00	3,218,714.20	1	1.00	91,291.20	83	83.00	3,310,005.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	11,581,766.04	143	117.72	2,222,220.78	492	466.72	13,803,986.82
Personnel Area Total	349	349.00	11,581,766.04	143	117.72	2,222,220.78	492	466.72	13,803,986.82
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,286,022.40	11	10.10	548,991.56	34	33.10	1,835,013.96
Personnel Area Total	23	23.00	1,286,022.40	11	10.10	548,991.56	34	33.10	1,835,013.96
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,304,881.80	58	40.68	845,556.14	124	106.68	3,150,437.94
Personnel Area Total	66	66.00	2,304,881.80	58	40.68	845,556.14	124	106.68	3,150,437.94



State of Louisiana
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2013

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	605.00	22,634,006.46	217	173.50	4,088,060.08	822	778.50	26,722,066.54
DEPARTMENT TOTALS	605	605.00	22,634,006.46	217	173.50	4,088,060.08	822	778.50	26,722,066.54



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.00	13,442,270.14	11	10.00	1,204,692.58	251	249.00	14,646,962.72
Personnel Area Total	240	239.00	13,442,270.14	11	10.00	1,204,692.58	251	249.00	14,646,962.72
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,178	4,175.10	181,479,875.46	11	11.00	932,901.58	4,189	4,186.10	182,412,777.04
Personnel Area Total	4,178	4,175.10	181,479,875.46	11	11.00	932,901.58	4,189	4,186.10	182,412,777.04
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,418	4,414.10	194,922,145.60	22	21.00	2,137,594.16	4,440	4,435.10	197,059,739.76
DEPARTMENT TOTALS	4,418	4,414.10	194,922,145.60	22	21.00	2,137,594.16	4,440	4,435.10	197,059,739.76



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	133	133.00	7,550,658.70	20	14.00	1,494,926.16	153	147.00	9,045,584.86
Personnel Area Total	133	133.00	7,550,658.70	25	19.00	1,714,926.46	158	152.00	9,265,585.16
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	471,785.60	0	0.00	0.00	12	12.00	471,785.60
Personnel Area Total	12	12.00	471,785.60	0	0.00	0.00	12	12.00	471,785.60
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,448	1,448.00	57,754,661.12	48	14.00	2,561,501.80	1,496	1,462.00	60,316,162.92
Personnel Area Total	1,448	1,448.00	57,754,661.12	48	14.00	2,561,501.80	1,496	1,462.00	60,316,162.92
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	314.00	13,125,783.84	20	5.00	778,461.32	334	319.00	13,904,245.16
Personnel Area Total	314	314.00	13,125,783.84	20	5.00	778,461.32	334	319.00	13,904,245.16
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	272.00	10,692,312.80	9	4.00	509,994.94	281	276.00	11,202,307.74
Personnel Area Total	272	272.00	10,692,312.80	9	4.00	509,994.94	281	276.00	11,202,307.74
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	467.00	19,049,940.00	11	6.00	628,331.08	478	473.00	19,678,271.08
Personnel Area Total	467	467.00	19,049,940.00	11	6.00	628,331.08	478	473.00	19,678,271.08



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	638	638.00	24,954,382.70	10	7.00	795,843.10	648	645.00	25,750,225.80
Personnel Area Total	638	638.00	24,954,382.70	10	7.00	795,843.10	648	645.00	25,750,225.80
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	330.00	13,309,036.00	4	4.00	461,039.80	334	334.00	13,770,075.80
Personnel Area Total	330	330.00	13,309,036.00	4	4.00	461,039.80	334	334.00	13,770,075.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	783.00	36,325,395.60	19	0.00	298,802.40	802	783.00	36,624,198.00
Personnel Area Total	783	783.00	36,325,395.60	19	0.00	298,802.40	802	783.00	36,624,198.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	11,940,320.08	8	5.75	556,908.30	307	304.75	12,497,228.38
Personnel Area Total	299	299.00	11,940,320.08	8	5.75	556,908.30	307	304.75	12,497,228.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,486,683.20	0	0.00	0.00	70	70.00	3,486,683.20
Personnel Area Total	70	70.00	3,486,683.20	0	0.00	0.00	70	70.00	3,486,683.20
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,766	4,766.00	198,660,959.64	149	59.75	8,085,808.90	4,915	4,825.75	206,746,768.54
DEPARTMENT TOTALS	4,766	4,766.00	198,660,959.64	154	64.75	8,305,809.20	4,920	4,830.75	206,966,768.84



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	188.00	10,361,536.38	11	3.00	701,534.34	199	191.00	11,063,070.72
Personnel Area Total	188	188.00	10,361,536.38	11	3.00	701,534.34	199	191.00	11,063,070.72
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,609	1,609.00	82,613,409.58	115	16.00	5,389,779.98	1,724	1,625.00	88,003,189.56
Personnel Area Total	1,609	1,609.00	82,613,409.58	115	16.00	5,389,779.98	1,724	1,625.00	88,003,189.56
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	529.00	19,653,379.20	32	1.00	594,503.00	561	530.00	20,247,882.20
Personnel Area Total	529	529.00	19,653,379.20	32	1.00	594,503.00	561	530.00	20,247,882.20
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,491,962.70	4	4.00	317,911.10	168	168.00	8,809,873.80
Personnel Area Total	164	164.00	8,491,962.70	4	4.00	317,911.10	168	168.00	8,809,873.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
Personnel Area Total	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	562,629.60	1	1.00	89,444.16	12	12.00	652,073.76
Personnel Area Total	11	11.00	562,629.60	1	1.00	89,444.16	12	12.00	652,073.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,526,772.78	7	2.00	357,999.98	38	33.00	1,884,772.76
Personnel Area Total	31	31.00	1,526,772.78	7	2.00	357,999.98	38	33.00	1,884,772.76
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,553	2,553.00	124,281,069.12	174	31.00	7,826,206.44	2,727	2,584.00	132,107,275.56
DEPARTMENT TOTALS	2,553	2,553.00	124,281,069.12	174	31.00	7,826,206.44	2,727	2,584.00	132,107,275.56



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	872.75	38,768,979.08	114	64.00	6,022,292.38	987	936.75	44,791,271.46
Personnel Area Total	873	872.75	38,768,979.08	114	64.00	6,022,292.38	987	936.75	44,791,271.46
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	872.75	38,768,979.08	114	64.00	6,022,292.38	987	936.75	44,791,271.46
DEPARTMENT TOTALS	873	872.75	38,768,979.08	114	64.00	6,022,292.38	987	936.75	44,791,271.46



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	140.91	6,554,961.14	19	17.48	2,057,839.52	163	158.39	8,612,800.66
Personnel Area Total	144	140.91	6,554,961.14	19	17.48	2,057,839.52	163	158.39	8,612,800.66
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	7,678,154.64	22	5.60	1,098,331.52	176	159.60	8,776,486.16
Personnel Area Total	154	154.00	7,678,154.64	22	5.60	1,098,331.52	176	159.60	8,776,486.16
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	217.50	10,793,723.20	14	11.00	2,053,814.36	232	228.50	12,847,537.56
Personnel Area Total	218	217.50	10,793,723.20	14	11.00	2,053,814.36	232	228.50	12,847,537.56
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.80	7,446,631.92	9	8.80	1,457,348.62	158	157.60	8,903,980.54
Personnel Area Total	149	148.80	7,446,631.92	9	8.80	1,457,348.62	158	157.60	8,903,980.54
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	871.72	40,523,491.58	4	1.00	359,455.20	877	872.72	40,882,946.78
Personnel Area Total	873	871.72	40,523,491.58	4	1.00	359,455.20	877	872.72	40,882,946.78



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D H H

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	448.50	28,169,843.26	38	15.50	2,360,711.86	487	464.00	30,530,555.12
Personnel Area Total	449	448.50	28,169,843.26	38	15.50	2,360,711.86	487	464.00	30,530,555.12
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	155.10	7,785,652.16	10	9.60	1,480,506.82	167	164.70	9,266,158.98
Personnel Area Total	157	155.10	7,785,652.16	10	9.60	1,480,506.82	167	164.70	9,266,158.98
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	370.00	16,264,123.20	26	8.50	1,546,946.44	396	378.50	17,811,069.64
Personnel Area Total	370	370.00	16,264,123.20	26	8.50	1,546,946.44	396	378.50	17,811,069.64
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	113.50	5,925,834.20	6	5.50	874,065.66	120	119.00	6,799,899.86
Personnel Area Total	114	113.50	5,925,834.20	6	5.50	874,065.66	120	119.00	6,799,899.86
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,162	1,161.00	62,424,815.18	266	13.50	16,213,183.22	1,428	1,174.50	78,637,998.40
Personnel Area Total	1,162	1,161.00	62,424,815.18	266	13.50	16,213,183.22	1,428	1,174.50	78,637,998.40



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,542	1,541.35	68,931,968.30	197	40.30	10,566,927.02	1,739	1,581.65	79,498,895.32
Personnel Area Total	1,542	1,541.35	68,931,968.30	197	40.30	10,566,927.02	1,739	1,581.65	79,498,895.32
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,301	1,299.85	48,666,677.28	8	6.50	959,628.80	1,309	1,306.35	49,626,306.08
Personnel Area Total	1,301	1,299.85	48,666,677.28	8	6.50	959,628.80	1,309	1,306.35	49,626,306.08
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,644	6,633.23	311,804,181.26	623	147.28	41,420,476.08	7,267	6,780.51	353,224,657.34
DEPARTMENT TOTALS	6,644	6,633.23	311,804,181.26	623	147.28	41,420,476.08	7,267	6,780.51	353,224,657.34



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,688	3,686.50	159,771,079.26	213	63.00	8,931,607.62	3,901	3,749.50	168,702,686.88
Personnel Area Total	3,688	3,686.50	159,771,079.26	213	63.00	8,931,607.62	3,901	3,749.50	168,702,686.88

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,688	3,686.50	159,771,079.26	213	63.00	8,931,607.62	3,901	3,749.50	168,702,686.88
DEPARTMENT TOTALS	3,688	3,686.50	159,771,079.26	213	63.00	8,931,607.62	3,901	3,749.50	168,702,686.88



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,515,160.78	6	5.00	499,224.96	76	75.00	5,014,385.74
Personnel Area Total	70	70.00	4,515,160.78	6	5.00	499,224.96	76	75.00	5,014,385.74
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	166.00	8,694,711.48	1	1.00	103,563.20	167	167.00	8,798,274.68
Personnel Area Total	166	166.00	8,694,711.48	1	1.00	103,563.20	167	167.00	8,798,274.68
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,589,500.98	0	0.00	0.00	62	62.00	3,589,500.98
Personnel Area Total	62	62.00	3,589,500.98	0	0.00	0.00	62	62.00	3,589,500.98
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,068,249.60	1	0.00	26,624.00	48	47.00	3,094,873.60
Personnel Area Total	47	47.00	3,068,249.60	1	0.00	26,624.00	48	47.00	3,094,873.60
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	345.00	19,867,622.84	8	6.00	629,412.16	353	351.00	20,497,035.00
DEPARTMENT TOTALS	345	345.00	19,867,622.84	8	6.00	629,412.16	353	351.00	20,497,035.00



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	728.00	34,434,003.24	47	9.00	2,491,740.68	775	737.00	36,925,743.92
Personnel Area Total	728	728.00	34,434,003.24	47	9.00	2,491,740.68	775	737.00	36,925,743.92
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	728.00	34,434,003.24	47	9.00	2,491,740.68	775	737.00	36,925,743.92
DEPARTMENT TOTALS	728	728.00	34,434,003.24	47	9.00	2,491,740.68	775	737.00	36,925,743.92



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,861,634.96	9	9.00	887,640.52	94	94.00	5,749,275.48
Personnel Area Total	85	85.00	4,861,634.96	9	9.00	887,640.52	94	94.00	5,749,275.48
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	359.00	18,415,758.40	0	0.00	0.00	359	359.00	18,415,758.40
Personnel Area Total	359	359.00	18,415,758.40	0	0.00	0.00	359	359.00	18,415,758.40
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,470,228.56	0	0.00	0.00	177	177.00	9,470,228.56
Personnel Area Total	177	177.00	9,470,228.56	0	0.00	0.00	177	177.00	9,470,228.56
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.75	5,479,006.00	9	0.00	236,080.00	106	96.75	5,715,086.00
Personnel Area Total	97	96.75	5,479,006.00	9	0.00	236,080.00	106	96.75	5,715,086.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	717.75	38,226,627.92	18	9.00	1,123,720.52	736	726.75	39,350,348.44
DEPARTMENT TOTALS	718	717.75	38,226,627.92	18	9.00	1,123,720.52	736	726.75	39,350,348.44



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,070	1,069.44	46,125,426.10	88	11.00	2,867,838.78	1,158	1,080.44	48,993,264.88
Personnel Area Total	1,070	1,069.44	46,125,426.10	88	11.00	2,867,838.78	1,158	1,080.44	48,993,264.88

L W C TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,070	1,069.44	46,125,426.10	88	11.00	2,867,838.78	1,158	1,080.44	48,993,264.88
DEPARTMENT TOTALS	1,070	1,069.44	46,125,426.10	88	11.00	2,867,838.78	1,158	1,080.44	48,993,264.88



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.50	3,490,671.60	3	1.00	182,004.16	76	73.50	3,672,675.76
Personnel Area Total	73	72.50	3,490,671.60	3	1.00	182,004.16	76	73.50	3,672,675.76
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	238.75	12,917,296.08	1	1.00	123,614.40	240	239.75	13,040,910.48
Personnel Area Total	239	238.75	12,917,296.08	1	1.00	123,614.40	240	239.75	13,040,910.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	237.00	11,583,479.96	20	5.00	941,361.72	257	242.00	12,524,841.68
Personnel Area Total	237	237.00	11,583,479.96	20	5.00	941,361.72	257	242.00	12,524,841.68
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	292.75	13,539,365.06	16	6.00	912,395.90	309	298.75	14,451,760.96
Personnel Area Total	293	292.75	13,539,365.06	16	6.00	912,395.90	309	298.75	14,451,760.96
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	841.00	41,530,812.70	40	13.00	2,159,376.18	882	854.00	43,690,188.88
DEPARTMENT TOTALS	842	841.00	41,530,812.70	40	13.00	2,159,376.18	882	854.00	43,690,188.88



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,441,722.52	49	0.00	397,092.80	141	92.00	5,838,815.32
Personnel Area Total	92	92.00	5,441,722.52	49	0.00	397,092.80	141	92.00	5,838,815.32
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
Personnel Area Total	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,098,075.20	1	0.60	19,032.00	40	39.60	2,117,107.20
Personnel Area Total	39	39.00	2,098,075.20	1	0.60	19,032.00	40	39.60	2,117,107.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	4,114,656.00	1	1.00	119,766.40	61	61.00	4,234,422.40
Personnel Area Total	60	60.00	4,114,656.00	1	1.00	119,766.40	61	61.00	4,234,422.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	210.00	12,887,144.92	54	4.60	751,259.08	264	214.60	13,638,404.00
DEPARTMENT TOTALS	210	210.00	12,887,144.92	54	4.60	751,259.08	264	214.60	13,638,404.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	574	574.00	21,043,575.57	119	116.51	7,302,395.46	693	690.51	28,345,971.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	574	574.00	21,043,575.57	119	116.51	7,302,395.46	693	690.51	28,345,971.03
0314 - Huey P Long Medical Center									
Education Employees	379	379.00	13,689,594.17	57	56.80	3,659,479.26	436	435.80	17,349,073.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	379	379.00	13,689,594.17	57	56.80	3,659,479.26	436	435.80	17,349,073.43
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	11.00	2,345,690.00	12	11.00	2,345,690.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	11.00	2,345,690.00	12	11.00	2,345,690.00
0601 - LSU A & M College									
Education Employees	878	870.86	31,669,289.60	2,996	2,709.65	190,641,526.40	3,874	3,580.51	222,310,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	878	870.86	31,669,289.60	2,996	2,709.65	190,641,526.40	3,874	3,580.51	222,310,816.00
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,476,425.60	183	140.90	6,539,333.00	238	195.90	8,015,758.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,476,425.60	183	140.90	6,539,333.00	238	195.90	8,015,758.60
0603 - University of New Orleans									
Education Employees	174	173.80	5,667,441.00	868	634.20	42,336,522.00	1,042	808.00	48,003,963.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	173.80	5,667,441.00	868	634.20	42,336,522.00	1,042	808.00	48,003,963.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	365	364.75	12,031,108.43	1,101	1,028.24	92,843,748.24	1,466	1,392.99	104,874,856.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	365	364.75	12,031,108.43	1,101	1,028.24	92,843,748.24	1,466	1,392.99	104,874,856.67
0605 - LSU-Eunice									
Education Employees	57	56.50	1,592,926.40	149	110.20	4,922,573.00	206	166.70	6,515,499.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	56.50	1,592,926.40	149	110.20	4,922,573.00	206	166.70	6,515,499.40
0606 - LSU-Shreveport									
Education Employees	72	70.50	2,010,681.78	206	205.00	11,349,157.49	278	275.50	13,359,839.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	70.50	2,010,681.78	206	205.00	11,349,157.49	278	275.50	13,359,839.27
0607 - LSU-Agriculture Center									
Education Employees	260	257.75	8,288,030.40	594	584.42	40,111,115.00	854	842.17	48,399,145.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	260	257.75	8,288,030.40	594	584.42	40,111,115.00	854	842.17	48,399,145.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	293,342.40	135	94.50	8,673,974.00	143	102.50	8,967,316.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	293,342.40	135	94.50	8,673,974.00	143	102.50	8,967,316.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.87	1,375,004.80	131	127.00	10,050,404.00	174	169.87	11,425,408.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	42.87	1,375,004.80	131	127.00	10,050,404.00	174	169.87	11,425,408.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,448	2,431.46	87,141,920.19	1,143	1,090.00	85,321,795.77	3,591	3,521.46	172,463,715.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,448	2,431.46	87,141,920.19	1,143	1,090.00	85,321,795.77	3,591	3,521.46	172,463,715.96
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,586,105.60	478	259.50	13,968,955.93	536	317.50	15,555,061.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,586,105.60	478	259.50	13,968,955.93	536	317.50	15,555,061.53
0615 - SU Board of Supervisors									
Education Employees	17	17.00	616,054.14	34	34.00	2,690,665.00	51	51.00	3,306,719.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	616,054.14	34	34.00	2,690,665.00	51	51.00	3,306,719.14
0616 - SU A & M College									
Education Employees	343	337.00	10,277,329.26	874	863.50	43,277,800.42	1,217	1,200.50	53,555,129.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	337.00	10,277,329.26	874	863.50	43,277,800.42	1,217	1,200.50	53,555,129.68
0617 - SU New Orleans									
Education Employees	68	68.00	1,981,541.12	209	192.99	9,276,181.33	277	260.99	11,257,722.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,981,541.12	209	192.99	9,276,181.33	277	260.99	11,257,722.45
0618 - SU Shreveport									
Education Employees	47	47.00	1,225,071.54	231	172.78	6,625,233.00	278	219.78	7,850,304.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,225,071.54	231	172.78	6,625,233.00	278	219.78	7,850,304.54



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
0621 - Nicholls State University									
Education Employees	172	171.00	4,712,330.46	422	361.25	19,581,057.12	594	532.25	24,293,387.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	171.00	4,712,330.46	422	361.25	19,581,057.12	594	532.25	24,293,387.58
0623 - Grambling State University									
Education Employees	135	135.00	4,034,986.89	388	375.20	20,595,420.25	523	510.20	24,630,407.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	135	135.00	4,034,986.89	388	375.20	20,595,420.25	523	510.20	24,630,407.14
0625 - La Tech University									
Education Employees	263	260.50	7,116,860.40	733	680.34	40,627,632.10	996	940.84	47,744,492.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	263	260.50	7,116,860.40	733	680.34	40,627,632.10	996	940.84	47,744,492.50
0627 - McNeese State University									
Education Employees	182	180.47	5,088,958.16	505	415.40	24,978,574.76	687	595.87	30,067,532.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	180.47	5,088,958.16	505	415.40	24,978,574.76	687	595.87	30,067,532.92
0629 - University of La-Monroe									
Education Employees	214	211.10	6,118,485.36	633	521.38	29,938,371.75	847	732.48	36,056,857.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	214	211.10	6,118,485.36	633	521.38	29,938,371.75	847	732.48	36,056,857.11



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	156	156.00	4,651,400.90	480	452.22	24,940,078.46	636	608.22	29,591,479.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	156.00	4,651,400.90	480	452.22	24,940,078.46	636	608.22	29,591,479.36
0634 - Southeastern La University									
Education Employees	341	340.00	9,934,657.60	743	714.92	42,224,810.90	1,084	1,054.92	52,159,468.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	341	340.00	9,934,657.60	743	714.92	42,224,810.90	1,084	1,054.92	52,159,468.50
0640 - University of La-Lafayette									
Education Employees	345	345.00	10,811,278.40	827	787.10	55,987,396.00	1,172	1,132.10	66,798,674.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	345.00	10,811,278.40	827	787.10	55,987,396.00	1,172	1,132.10	66,798,674.40
0641 - Delgado Community College									
Education Employees	207	199.00	6,629,749.10	788	685.05	35,414,903.58	995	884.05	42,044,652.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	207	199.00	6,629,749.10	788	685.05	35,414,903.58	995	884.05	42,044,652.68
0643 - Nunez Community College									
Education Employees	25	24.40	679,543.32	90	76.50	4,239,081.80	115	100.90	4,918,625.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	24.40	679,543.32	90	76.50	4,239,081.80	115	100.90	4,918,625.12
0644 - Bossier Community College									
Education Employees	90	90.00	2,565,564.84	501	272.54	12,069,276.07	591	362.54	14,634,840.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	90.00	2,565,564.84	501	272.54	12,069,276.07	591	362.54	14,634,840.91



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,212,019.20	13	10.00	857,228.32	74	71.00	4,069,247.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,212,019.20	13	10.00	857,228.32	74	71.00	4,069,247.52
0671 - HED-Board of Regents									
Education Employees	6	6.00	272,584.00	50	48.40	3,525,958.02	56	54.40	3,798,542.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	272,584.00	50	48.40	3,525,958.02	56	54.40	3,798,542.02
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	73	73.00	3,078,232.04	73	73.00	3,078,232.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	73	73.00	3,078,232.04	73	73.00	3,078,232.04
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	322,827.78	88	87.50	4,201,688.85	99	98.50	4,524,516.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,827.78	88	87.50	4,201,688.85	99	98.50	4,524,516.63
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	577,678.60	112	112.00	4,144,853.95	134	134.00	4,722,532.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	577,678.60	112	112.00	4,144,853.95	134	134.00	4,722,532.55
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	2	2.00	152,000.00	2	2.00	152,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	2	2.00	152,000.00	2	2.00	152,000.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	25	25.00	776,150.18	97	97.00	4,377,224.84	122	122.00	5,153,375.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	776,150.18	97	97.00	4,377,224.84	122	122.00	5,153,375.02
N645 - South La Community College-NP									
Education Employees	45	45.00	1,292,147.11	243	242.00	10,766,759.37	288	287.00	12,058,906.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,292,147.11	243	242.00	10,766,759.37	288	287.00	12,058,906.48
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	326,325.01	65	65.00	2,973,950.93	76	76.00	3,300,275.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,325.01	65	65.00	2,973,950.93	76	76.00	3,300,275.94
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
N648 - Louisiana Technical College-NP									
Education Employees	80	80.00	2,380,071.68	431	278.45	15,901,428.68	511	358.45	18,281,500.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	80	80.00	2,380,071.68	431	278.45	15,901,428.68	511	358.45	18,281,500.36



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	34	33.50	3,138,198.58	34	33.50	3,138,198.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	34	33.50	3,138,198.58	34	33.50	3,138,198.58

HIGHER EDUCATION TOTALS

Education Employees	8,270	8,217.96	274,390,450.39	17,067	15,008.59	955,569,755.68	25,337	23,226.55	1,229,960,206.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,270	8,217.96	274,390,450.39	17,067	15,008.59	955,569,755.68	25,337	23,226.55	1,229,960,206.07



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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	29	29.00	1,285,534.13	137	136.30	10,093,235.97	166	165.30	11,378,770.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	1,285,534.13	137	136.30	10,093,235.97	166	165.30	11,378,770.10
0313 - Earl K Long Medical Center									
Education Employees	653	651.26	26,168,651.94	204	109.65	7,977,562.00	857	760.91	34,146,213.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	653	651.26	26,168,651.94	204	109.65	7,977,562.00	857	760.91	34,146,213.94
0315 - University Medical Center									
Education Employees	617	614.70	25,422,851.18	133	84.40	6,040,198.77	750	699.10	31,463,049.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	617	614.70	25,422,851.18	133	84.40	6,040,198.77	750	699.10	31,463,049.95
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	276	274.25	9,951,938.15	66	30.40	2,474,743.39	342	304.65	12,426,681.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	276	274.25	9,951,938.15	66	30.40	2,474,743.39	342	304.65	12,426,681.54
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	263.90	9,567,067.29	81	53.95	4,326,970.46	345	317.85	13,894,037.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	264	263.90	9,567,067.29	81	53.95	4,326,970.46	345	317.85	13,894,037.75
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	460	459.10	17,021,144.36	109	53.59	5,768,356.06	569	512.69	22,789,500.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	460	459.10	17,021,144.36	109	53.59	5,768,356.06	569	512.69	22,789,500.42



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0321 - Leonard J Chabert Medical Cntr									
Education Employees	728	723.43	25,723,301.36	78	67.60	4,698,483.21	806	791.03	30,421,784.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	728	723.43	25,723,301.36	78	67.60	4,698,483.21	806	791.03	30,421,784.57
0322 - Charity Hospital & Med Ctr									
Education Employees	1,731	1,727.38	81,742,301.47	311	209.60	20,571,766.08	2,042	1,936.98	102,314,067.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,731	1,727.38	81,742,301.47	311	209.60	20,571,766.08	2,042	1,936.98	102,314,067.55
HEALTH CARE SERVICES TOTALS									
Education Employees	4,758	4,743.02	196,882,789.88	1,119	745.49	61,951,315.94	5,877	5,488.51	258,834,105.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,758	4,743.02	196,882,789.88	1,119	745.49	61,951,315.94	5,877	5,488.51	258,834,105.82



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
Personnel Area Total	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	418	417.33	26,519,619.00	73	55.50	5,986,810.44	491	472.83	32,506,429.44
Personnel Area Total	418	417.33	26,519,619.00	73	55.50	5,986,810.44	491	472.83	32,506,429.44
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,085	889.25	49,185,009.38	1,085	889.25	49,185,009.38
Personnel Area Total	0	0.00	0.00	1,085	889.25	49,185,009.38	1,085	889.25	49,185,009.38
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	126	123.00	7,469,330.18	131	128.00	7,717,120.58
Personnel Area Total	5	5.00	247,790.40	126	123.00	7,469,330.18	131	128.00	7,717,120.58
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	424.33	26,881,102.20	1,294	1,077.75	63,372,056.02	1,719	1,502.08	90,253,158.22
DEPARTMENT TOTALS	425	424.33	26,881,102.20	1,294	1,077.75	63,372,056.02	1,719	1,502.08	90,253,158.22



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	3,987,344.90	186	160.00	9,170,793.50	312	286.00	13,158,138.40
Personnel Area Total	126	126.00	3,987,344.90	186	160.00	9,170,793.50	312	286.00	13,158,138.40
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	4,508,794.42	61	48.00	3,175,707.08	223	210.00	7,684,501.50
Personnel Area Total	162	162.00	4,508,794.42	61	48.00	3,175,707.08	223	210.00	7,684,501.50
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	307,233.16	159	120.98	6,037,540.86	169	130.98	6,344,774.02
Personnel Area Total	10	10.00	307,233.16	159	120.98	6,037,540.86	169	130.98	6,344,774.02
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,732,929.20	6	5.75	531,181.04	74	73.75	4,264,110.24
Personnel Area Total	68	68.00	3,732,929.20	6	5.75	531,181.04	74	73.75	4,264,110.24
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,008,509.92	91	68.00	3,316,990.30
Personnel Area Total	7	7.00	308,480.38	84	61.00	3,008,509.92	91	68.00	3,316,990.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	12,844,782.06	496	395.73	21,923,732.40	869	768.73	34,768,514.46
DEPARTMENT TOTALS	373	373.00	12,844,782.06	496	395.73	21,923,732.40	869	768.73	34,768,514.46



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	180,000.08	4	4.00	180,000.08
All Other Employees	75	75.00	3,723,149.30	13	13.00	841,563.84	88	88.00	4,564,713.14
Personnel Area Total	75	75.00	3,723,149.30	17	17.00	1,021,563.92	92	92.00	4,744,713.22
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	180,000.08	4	4.00	180,000.08
All Other Employees	75	75.00	3,723,149.30	13	13.00	841,563.84	88	88.00	4,564,713.14
DEPARTMENT TOTALS	75	75.00	3,723,149.30	17	17.00	1,021,563.92	92	92.00	4,744,713.22



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	511.00	22,621,606.02	143	105.50	5,414,703.84	656	616.50	28,036,309.86
Personnel Area Total	513	511.00	22,621,606.02	143	105.50	5,414,703.84	656	616.50	28,036,309.86
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	511.00	22,621,606.02	143	105.50	5,414,703.84	656	616.50	28,036,309.86
DEPARTMENT TOTALS	513	511.00	22,621,606.02	143	105.50	5,414,703.84	656	616.50	28,036,309.86



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	502	484.55	26,274,865.24	502	484.55	26,274,865.24
Personnel Area Total	0	0.00	0.00	502	484.55	26,274,865.24	502	484.55	26,274,865.24
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	502	484.55	26,274,865.24	502	484.55	26,274,865.24
DEPARTMENT TOTALS	0	0.00	0.00	502	484.55	26,274,865.24	502	484.55	26,274,865.24



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	222.00	11,197,304.30	30	30.00	3,249,113.66	252	252.00	14,446,417.96
Personnel Area Total	222	222.00	11,197,304.30	30	30.00	3,249,113.66	252	252.00	14,446,417.96
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	222.00	11,197,304.30	30	30.00	3,249,113.66	252	252.00	14,446,417.96
DEPARTMENT TOTALS	222	222.00	11,197,304.30	30	30.00	3,249,113.66	252	252.00	14,446,417.96



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
Personnel Area Total	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
DEPARTMENT TOTALS	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	289.80	14,123,429.06	170	12.80	3,059,466.02	461	302.60	17,182,895.08
Personnel Area Total	291	289.80	14,123,429.06	170	12.80	3,059,466.02	461	302.60	17,182,895.08

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	289.80	14,123,429.06	170	12.80	3,059,466.02	461	302.60	17,182,895.08
DEPARTMENT TOTALS	291	289.80	14,123,429.06	170	12.80	3,059,466.02	461	302.60	17,182,895.08



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,673,022.04	32	9.00	1,763,029.06	77	54.00	4,436,051.10
Personnel Area Total	45	45.00	2,673,022.04	32	9.00	1,763,029.06	77	54.00	4,436,051.10
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,673,022.04	32	9.00	1,763,029.06	77	54.00	4,436,051.10
DEPARTMENT TOTALS	45	45.00	2,673,022.04	32	9.00	1,763,029.06	77	54.00	4,436,051.10



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,413	1,412.05	82,086,527.12	1,532	1,416.53	66,777,586.60	2,945	2,828.58	148,864,113.72
VETERANS AFFAIRS	792	792.00	24,502,437.70	101	8.00	2,343,307.46	893	800.00	26,845,745.16
ECONOMIC DEVELOPMENT	68	67.00	3,614,100.62	51	51.00	5,190,566.68	119	118.00	8,804,667.30
C R T	605	605.00	22,634,006.46	217	173.50	4,088,060.08	822	778.50	26,722,066.54
D O T D	4,418	4,414.10	194,922,145.60	22	21.00	2,137,594.16	4,440	4,435.10	197,059,739.76
DPSC - CORRECTIONS	4,766	4,766.00	198,660,959.64	154	64.75	8,305,809.20	4,920	4,830.75	206,966,768.84
DPSC - PUBLIC SAFETY	2,553	2,553.00	124,281,069.12	174	31.00	7,826,206.44	2,727	2,584.00	132,107,275.56
DYS-OFF OF JUV JUST	873	872.75	38,768,979.08	114	64.00	6,022,292.38	987	936.75	44,791,271.46
D H H	6,644	6,633.23	311,804,181.26	623	147.28	41,420,476.08	7,267	6,780.51	353,224,657.34
D C F S	3,688	3,686.50	159,771,079.26	213	63.00	8,931,607.62	3,901	3,749.50	168,702,686.88
D N R	345	345.00	19,867,622.84	8	6.00	629,412.16	353	351.00	20,497,035.00
REVENUE	728	728.00	34,434,003.24	47	9.00	2,491,740.68	775	737.00	36,925,743.92
D E Q	718	717.75	38,226,627.92	18	9.00	1,123,720.52	736	726.75	39,350,348.44
L W C	1,070	1,069.44	46,125,426.10	88	11.00	2,867,838.78	1,158	1,080.44	48,993,264.88
WILDLIFE & FISHERIES	842	841.00	41,530,812.70	40	13.00	2,159,376.18	882	854.00	43,690,188.88
CIVIL SERVICE AGENCIES	210	210.00	12,887,144.92	54	4.60	751,259.08	264	214.60	13,638,404.00
HIGHER EDUCATION	8,270	8,217.96	274,390,450.39	17,067	15,008.59	955,569,755.68	25,337	23,226.55	1,229,960,206.07
HEALTH CARE SERVICES	4,758	4,743.02	196,882,789.88	1,119	745.49	61,951,315.94	5,877	5,488.51	258,834,105.82
DEPT OF EDUCATION	425	424.33	26,881,102.20	1,294	1,077.75	63,372,056.02	1,719	1,502.08	90,253,158.22
EDUCATION - OTHER	373	373.00	12,844,782.06	496	395.73	21,923,732.40	869	768.73	34,768,514.46
PUBLIC SERVICE COMM	75	75.00	3,723,149.30	17	17.00	1,021,563.92	92	92.00	4,744,713.22
AGRICULTURE	513	511.00	22,621,606.02	143	105.50	5,414,703.84	656	616.50	28,036,309.86
JUSTICE	0	0.00	0.00	502	484.55	26,274,865.24	502	484.55	26,274,865.24
INSURANCE	222	222.00	11,197,304.30	30	30.00	3,249,113.66	252	252.00	14,446,417.96
LIEUTENANT GOVERNOR	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
SECRETARY OF STATE	291	289.80	14,123,429.06	170	12.80	3,059,466.02	461	302.60	17,182,895.08
TREASURY	45	45.00	2,673,022.04	32	9.00	1,763,029.06	77	54.00	4,436,051.10
TOTALS	44,707	44,615.93	1,919,565,040.43	24,344	19,988.07	1,307,413,899.79	69,051	64,604.00	3,226,978,940.22

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	13,028	12,960.98	471,273,240.27	18,186	15,754.08	1,017,521,071.62	31,214	28,715.06	1,488,794,311.89
Board Members	0	0.00	0.00	9	9.00	400,000.38	9	9.00	400,000.38
All Other Employees	31,679	31,654.95	1,448,291,800.16	6,149	4,224.99	289,492,827.79	37,828	35,879.94	1,737,784,627.95
TOTALS	44,707	44,615.93	1,919,565,040.43	24,344	19,988.07	1,307,413,899.79	69,051	64,604.00	3,226,978,940.22
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	44,707	44,615.93	1,919,565,040.43	24,335	19,979.07	1,307,013,899.41	69,042	64,595.00	3,226,578,939.84
Employees with In-State Resident	42,478		1,834,292,133.08	21,149		1,152,645,172.23	63,627		2,986,937,305.31
Employees with Out-of State Resident	824		30,975,267.18	167		7,858,703.28	991		38,833,970.46
Employees with Unknown Resident	1,405		54,297,640.17	3,028		146,910,024.28	4,433		201,207,664.45