



Report on State Employment

EXTRACT

Data as of 12/7/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	65.02	4,256,255.52	87	65.02	4,256,255.52
Personnel Area Total	0	0.00	0.00	87	65.02	4,256,255.52	87	65.02	4,256,255.52
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	760,379.36	3	2.00	233,020.06	16	15.00	993,399.42
Personnel Area Total	13	13.00	760,379.36	3	2.00	233,020.06	16	15.00	993,399.42
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.25	1,515,864.22	3	1.00	184,080.00	38	35.25	1,699,944.22
Personnel Area Total	35	34.25	1,515,864.22	3	1.00	184,080.00	38	35.25	1,699,944.22
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
Personnel Area Total	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	609	608.80	37,062,033.32	174	149.50	11,764,010.70	783	758.30	48,826,044.02
Personnel Area Total	609	608.80	37,062,033.32	174	149.50	11,764,010.70	783	758.30	48,826,044.02
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	10,022,425.92	12	9.00	955,498.96	160	157.00	10,977,924.88
Personnel Area Total	148	148.00	10,022,425.92	12	9.00	955,498.96	160	157.00	10,977,924.88



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	357	354.91	17,563,979.16	357	354.91	17,563,979.16
Personnel Area Total	0	0.00	0.00	357	354.91	17,563,979.16	357	354.91	17,563,979.16
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	770	756.00	26,726,536.72	772	758.00	26,805,493.52
Personnel Area Total	2	2.00	78,956.80	770	756.00	26,726,536.72	772	758.00	26,805,493.52
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	491,763.22	11	6.00	907,421.58	20	15.00	1,399,184.80
Personnel Area Total	9	9.00	491,763.22	11	6.00	907,421.58	20	15.00	1,399,184.80
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	107,660.80	2	2.00	108,393.74	5	5.00	216,054.54
Personnel Area Total	3	3.00	107,660.80	2	2.00	108,393.74	5	5.00	216,054.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,996,163.26	11	8.00	460,913.18	48	45.00	2,457,076.44
Personnel Area Total	37	37.00	1,996,163.26	11	8.00	460,913.18	48	45.00	2,457,076.44
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,458,457.78	1	0.00	45,110.00	28	27.00	1,503,567.78
Personnel Area Total	27	27.00	1,458,457.78	1	0.00	45,110.00	28	27.00	1,503,567.78



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,028,057.50	97	82.00	3,917,348.50
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,028,057.50	97	82.00	3,917,348.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	6,870,364.80	1	1.00	115,024.00	114	114.00	6,985,388.80
Personnel Area Total	113	113.00	6,870,364.80	1	1.00	115,024.00	114	114.00	6,985,388.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	234.00	12,285,935.74	46	2.00	1,331,471.96	280	236.00	13,617,407.70
Personnel Area Total	234	234.00	12,285,935.74	46	2.00	1,331,471.96	280	236.00	13,617,407.70
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,823,617.20	0	0.00	0.00	66	66.00	3,823,617.20
Personnel Area Total	66	66.00	3,823,617.20	0	0.00	0.00	66	66.00	3,823,617.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,077,710.40	5	0.00	64,430.08	36	31.00	1,142,140.48
Personnel Area Total	31	31.00	1,077,710.40	5	0.00	64,430.08	36	31.00	1,142,140.48
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,310,558.08	11	0.00	155,708.80	48	37.00	1,466,266.88
Personnel Area Total	37	37.00	1,310,558.08	11	0.00	155,708.80	48	37.00	1,466,266.88



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,858.40	0	0.00	0.00	7	7.00	263,858.40
Personnel Area Total	7	7.00	263,858.40	0	0.00	0.00	7	7.00	263,858.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,079,649.60	5	0.00	273,784.16	81	76.00	4,353,433.76
Personnel Area Total	76	76.00	4,079,649.60	5	0.00	273,784.16	81	76.00	4,353,433.76
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,498	1,497.05	86,069,052.42	1,580	1,421.43	68,228,296.12	3,078	2,918.48	154,297,348.54
DEPARTMENT TOTALS	1,498	1,497.05	86,069,052.42	1,580	1,421.43	68,228,296.12	3,078	2,918.48	154,297,348.54



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,090,362.08	11	8.00	640,005.86	93	90.00	3,730,367.94
Personnel Area Total	82	82.00	3,090,362.08	11	8.00	640,005.86	93	90.00	3,730,367.94
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,482,989.16	34	0.00	551,200.00	175	141.00	5,034,189.16
Personnel Area Total	141	141.00	4,482,989.16	34	0.00	551,200.00	175	141.00	5,034,189.16
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,472,877.24	15	0.00	282,360.00	163	148.00	4,755,237.24
Personnel Area Total	148	148.00	4,472,877.24	15	0.00	282,360.00	163	148.00	4,755,237.24
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,289,498.20	13	0.00	222,726.40	155	142.00	4,512,224.60
Personnel Area Total	142	142.00	4,289,498.20	13	0.00	222,726.40	155	142.00	4,512,224.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	3,997,385.60	7	1.00	282,297.60	149	143.00	4,279,683.20
Personnel Area Total	142	142.00	3,997,385.60	7	1.00	282,297.60	149	143.00	4,279,683.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,245,245.42	20	0.00	447,200.00	159	139.00	4,692,445.42
Personnel Area Total	139	139.00	4,245,245.42	20	0.00	447,200.00	159	139.00	4,692,445.42



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	794.00	24,578,357.70	100	9.00	2,425,789.86	894	803.00	27,004,147.56
DEPARTMENT TOTALS	794	794.00	24,578,357.70	100	9.00	2,425,789.86	894	803.00	27,004,147.56



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,524,001.70	12	12.00	1,600,203.54	38	37.00	3,124,205.24
Personnel Area Total	26	25.00	1,524,001.70	12	12.00	1,600,203.54	38	37.00	3,124,205.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,158,971.10	39	39.00	3,590,363.14	81	81.00	5,749,334.24
Personnel Area Total	42	42.00	2,158,971.10	39	39.00	3,590,363.14	81	81.00	5,749,334.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,682,972.80	51	51.00	5,190,566.68	119	118.00	8,873,539.48
DEPARTMENT TOTALS	68	67.00	3,682,972.80	51	51.00	5,190,566.68	119	118.00	8,873,539.48



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,113,861.62	3	3.00	273,000.26	41	41.00	2,386,861.88
Personnel Area Total	38	38.00	2,113,861.62	3	3.00	273,000.26	41	41.00	2,386,861.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
Personnel Area Total	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,216,072.60	1	1.00	91,291.20	83	83.00	3,307,363.80
Personnel Area Total	82	82.00	3,216,072.60	1	1.00	91,291.20	83	83.00	3,307,363.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	11,649,085.24	144	119.32	2,247,596.78	495	470.32	13,896,682.02
Personnel Area Total	351	351.00	11,649,085.24	144	119.32	2,247,596.78	495	470.32	13,896,682.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,286,022.40	10	8.90	509,387.58	33	31.90	1,795,409.98
Personnel Area Total	23	23.00	1,286,022.40	10	8.90	509,387.58	33	31.90	1,795,409.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,228,020.60	58	41.48	852,004.14	122	105.48	3,080,024.74
Personnel Area Total	64	64.00	2,228,020.60	58	41.48	852,004.14	122	105.48	3,080,024.74



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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/7/2012

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	606.00	22,658,368.46	217	174.70	4,080,280.10	823	780.70	26,738,648.56
DEPARTMENT TOTALS	606	606.00	22,658,368.46	217	174.70	4,080,280.10	823	780.70	26,738,648.56



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	237.00	13,251,136.60	11	10.00	1,204,692.58	249	247.00	14,455,829.18
Personnel Area Total	238	237.00	13,251,136.60	11	10.00	1,204,692.58	249	247.00	14,455,829.18
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,187	4,183.10	182,113,725.82	11	11.00	932,901.58	4,198	4,194.10	183,046,627.40
Personnel Area Total	4,187	4,183.10	182,113,725.82	11	11.00	932,901.58	4,198	4,194.10	183,046,627.40
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,425	4,420.10	195,364,862.42	22	21.00	2,137,594.16	4,447	4,441.10	197,502,456.58
DEPARTMENT TOTALS	4,425	4,420.10	195,364,862.42	22	21.00	2,137,594.16	4,447	4,441.10	197,502,456.58



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	131	131.00	7,402,483.92	19	14.00	1,479,326.16	150	145.00	8,881,810.08
Personnel Area Total	131	131.00	7,402,483.92	24	19.00	1,699,326.46	155	150.00	9,101,810.38
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	471,785.60	0	0.00	0.00	12	12.00	471,785.60
Personnel Area Total	12	12.00	471,785.60	0	0.00	0.00	12	12.00	471,785.60
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,460	1,460.00	58,385,750.80	45	14.00	2,504,717.80	1,505	1,474.00	60,890,468.60
Personnel Area Total	1,460	1,460.00	58,385,750.80	45	14.00	2,504,717.80	1,505	1,474.00	60,890,468.60
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	324.00	13,533,823.42	19	4.00	712,615.28	343	328.00	14,246,438.70
Personnel Area Total	324	324.00	13,533,823.42	19	4.00	712,615.28	343	328.00	14,246,438.70
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,495,383.60	9	4.00	509,994.94	276	271.00	11,005,378.54
Personnel Area Total	267	267.00	10,495,383.60	9	4.00	509,994.94	276	271.00	11,005,378.54
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	451.00	18,606,806.40	10	5.00	515,844.68	461	456.00	19,122,651.08
Personnel Area Total	451	451.00	18,606,806.40	10	5.00	515,844.68	461	456.00	19,122,651.08



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	640	640.00	25,037,936.30	10	7.00	795,843.10	650	647.00	25,833,779.40
Personnel Area Total	640	640.00	25,037,936.30	10	7.00	795,843.10	650	647.00	25,833,779.40
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	335.00	13,522,069.60	4	4.00	461,039.80	339	339.00	13,983,109.40
Personnel Area Total	335	335.00	13,522,069.60	4	4.00	461,039.80	339	339.00	13,983,109.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	778.00	36,105,040.40	19	0.00	298,802.40	797	778.00	36,403,842.80
Personnel Area Total	778	778.00	36,105,040.40	19	0.00	298,802.40	797	778.00	36,403,842.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	301.00	11,965,404.88	8	5.75	556,908.30	309	306.75	12,522,313.18
Personnel Area Total	301	301.00	11,965,404.88	8	5.75	556,908.30	309	306.75	12,522,313.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,523,000.00	0	0.00	0.00	70	70.00	3,523,000.00
Personnel Area Total	70	70.00	3,523,000.00	0	0.00	0.00	70	70.00	3,523,000.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,769	4,769.00	199,049,484.92	143	57.75	7,835,092.46	4,912	4,826.75	206,884,577.38
DEPARTMENT TOTALS	4,769	4,769.00	199,049,484.92	148	62.75	8,055,092.76	4,917	4,831.75	207,104,577.68



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	189.00	10,368,062.90	11	3.00	701,534.34	200	192.00	11,069,597.24
Personnel Area Total	189	189.00	10,368,062.90	11	3.00	701,534.34	200	192.00	11,069,597.24
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,584	1,584.00	81,517,972.38	118	15.00	5,384,132.78	1,702	1,599.00	86,902,105.16
Personnel Area Total	1,584	1,584.00	81,517,972.38	118	15.00	5,384,132.78	1,702	1,599.00	86,902,105.16
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	535.00	19,903,436.80	31	1.00	575,783.00	566	536.00	20,479,219.80
Personnel Area Total	535	535.00	19,903,436.80	31	1.00	575,783.00	566	536.00	20,479,219.80
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	8,437,223.60	4	4.00	317,911.10	167	167.00	8,755,134.70
Personnel Area Total	163	163.00	8,437,223.60	4	4.00	317,911.10	167	167.00	8,755,134.70
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
Personnel Area Total	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
Personnel Area Total	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,455,283.96	7	2.00	357,999.98	37	32.00	1,813,283.94
Personnel Area Total	30	30.00	1,455,283.96	7	2.00	357,999.98	37	32.00	1,813,283.94
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,532	2,532.00	123,284,309.72	176	30.00	7,801,839.24	2,708	2,562.00	131,086,148.96
DEPARTMENT TOTALS	2,532	2,532.00	123,284,309.72	176	30.00	7,801,839.24	2,708	2,562.00	131,086,148.96



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	884.75	39,195,226.98	114	64.00	6,022,292.38	999	948.75	45,217,519.36
Personnel Area Total	885	884.75	39,195,226.98	114	64.00	6,022,292.38	999	948.75	45,217,519.36
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	884.75	39,195,226.98	114	64.00	6,022,292.38	999	948.75	45,217,519.36
DEPARTMENT TOTALS	885	884.75	39,195,226.98	114	64.00	6,022,292.38	999	948.75	45,217,519.36



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	139.01	6,472,435.06	19	17.48	2,057,839.52	161	156.49	8,530,274.58
Personnel Area Total	142	139.01	6,472,435.06	19	17.48	2,057,839.52	161	156.49	8,530,274.58
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,108,010.04	21	5.60	1,087,723.52	185	169.60	9,195,733.56
Personnel Area Total	164	164.00	8,108,010.04	21	5.60	1,087,723.52	185	169.60	9,195,733.56
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	217.50	10,810,030.40	14	11.00	2,053,814.36	232	228.50	12,863,844.76
Personnel Area Total	218	217.50	10,810,030.40	14	11.00	2,053,814.36	232	228.50	12,863,844.76
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.30	7,318,140.70	9	8.80	1,457,348.62	156	155.10	8,775,489.32
Personnel Area Total	147	146.30	7,318,140.70	9	8.80	1,457,348.62	156	155.10	8,775,489.32
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	872.72	40,587,758.38	4	1.00	359,455.20	878	873.72	40,947,213.58
Personnel Area Total	874	872.72	40,587,758.38	4	1.00	359,455.20	878	873.72	40,947,213.58



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	449.50	28,285,210.46	37	14.50	2,285,790.26	487	464.00	30,571,000.72
Personnel Area Total	450	449.50	28,285,210.46	37	14.50	2,285,790.26	487	464.00	30,571,000.72
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	155.60	7,800,692.90	10	9.60	1,480,506.82	168	165.20	9,281,199.72
Personnel Area Total	158	155.60	7,800,692.90	10	9.60	1,480,506.82	168	165.20	9,281,199.72
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	371.00	16,357,313.18	27	8.50	1,588,546.44	398	379.50	17,945,859.62
Personnel Area Total	371	371.00	16,357,313.18	27	8.50	1,588,546.44	398	379.50	17,945,859.62
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	114.50	5,983,876.60	6	5.50	874,065.66	121	120.00	6,857,942.26
Personnel Area Total	115	114.50	5,983,876.60	6	5.50	874,065.66	121	120.00	6,857,942.26
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,166	1,165.00	62,475,709.14	266	13.50	16,213,183.22	1,432	1,178.50	78,688,892.36
Personnel Area Total	1,166	1,165.00	62,475,709.14	266	13.50	16,213,183.22	1,432	1,178.50	78,688,892.36



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,902	1,900.95	82,400,293.56	255	46.20	12,674,950.60	2,157	1,947.15	95,075,244.16
Personnel Area Total	1,902	1,900.95	82,400,293.56	255	46.20	12,674,950.60	2,157	1,947.15	95,075,244.16
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,319	1,317.45	49,204,760.80	9	7.00	990,828.80	1,328	1,324.45	50,195,589.60
Personnel Area Total	1,319	1,317.45	49,204,760.80	9	7.00	990,828.80	1,328	1,324.45	50,195,589.60
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,037	7,024.53	326,442,536.42	681	152.68	43,515,770.06	7,718	7,177.21	369,958,306.48
DEPARTMENT TOTALS	7,037	7,024.53	326,442,536.42	681	152.68	43,515,770.06	7,718	7,177.21	369,958,306.48



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,652	3,651.00	158,758,943.98	208	63.00	8,789,647.62	3,860	3,714.00	167,548,591.60
Personnel Area Total	3,652	3,651.00	158,758,943.98	208	63.00	8,789,647.62	3,860	3,714.00	167,548,591.60

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,652	3,651.00	158,758,943.98	208	63.00	8,789,647.62	3,860	3,714.00	167,548,591.60
DEPARTMENT TOTALS	3,652	3,651.00	158,758,943.98	208	63.00	8,789,647.62	3,860	3,714.00	167,548,591.60



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	4,602,520.78	6	5.00	499,224.96	77	76.00	5,101,745.74
Personnel Area Total	71	71.00	4,602,520.78	6	5.00	499,224.96	77	76.00	5,101,745.74
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,666,693.88	1	1.00	103,563.20	166	166.00	8,770,257.08
Personnel Area Total	165	165.00	8,666,693.88	1	1.00	103,563.20	166	166.00	8,770,257.08
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,549,070.98	0	0.00	0.00	61	61.00	3,549,070.98
Personnel Area Total	61	61.00	3,549,070.98	0	0.00	0.00	61	61.00	3,549,070.98
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,018,017.60	1	0.00	26,624.00	47	46.00	3,044,641.60
Personnel Area Total	46	46.00	3,018,017.60	1	0.00	26,624.00	47	46.00	3,044,641.60
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	343.00	19,836,303.24	8	6.00	629,412.16	351	349.00	20,465,715.40
DEPARTMENT TOTALS	343	343.00	19,836,303.24	8	6.00	629,412.16	351	349.00	20,465,715.40



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	739.00	34,810,467.64	60	9.00	2,730,150.28	799	748.00	37,540,617.92
Personnel Area Total	739	739.00	34,810,467.64	60	9.00	2,730,150.28	799	748.00	37,540,617.92
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	739.00	34,810,467.64	60	9.00	2,730,150.28	799	748.00	37,540,617.92
DEPARTMENT TOTALS	739	739.00	34,810,467.64	60	9.00	2,730,150.28	799	748.00	37,540,617.92



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,926,863.76	9	9.00	887,640.52	95	95.00	5,814,504.28
Personnel Area Total	86	86.00	4,926,863.76	9	9.00	887,640.52	95	95.00	5,814,504.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	363.00	18,606,577.60	0	0.00	0.00	363	363.00	18,606,577.60
Personnel Area Total	363	363.00	18,606,577.60	0	0.00	0.00	363	363.00	18,606,577.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,470,228.56	0	0.00	0.00	177	177.00	9,470,228.56
Personnel Area Total	177	177.00	9,470,228.56	0	0.00	0.00	177	177.00	9,470,228.56
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.75	5,493,233.20	9	0.00	236,080.00	106	96.75	5,729,313.20
Personnel Area Total	97	96.75	5,493,233.20	9	0.00	236,080.00	106	96.75	5,729,313.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	722.75	38,496,903.12	18	9.00	1,123,720.52	741	731.75	39,620,623.64
DEPARTMENT TOTALS	723	722.75	38,496,903.12	18	9.00	1,123,720.52	741	731.75	39,620,623.64



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,073	1,072.44	46,207,816.98	89	11.00	2,854,803.42	1,162	1,083.44	49,062,620.40
Personnel Area Total	1,073	1,072.44	46,207,816.98	89	11.00	2,854,803.42	1,162	1,083.44	49,062,620.40
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,073	1,072.44	46,207,816.98	89	11.00	2,854,803.42	1,162	1,083.44	49,062,620.40
DEPARTMENT TOTALS	1,073	1,072.44	46,207,816.98	89	11.00	2,854,803.42	1,162	1,083.44	49,062,620.40



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.50	3,474,135.60	3	1.00	182,004.16	76	73.50	3,656,139.76
Personnel Area Total	73	72.50	3,474,135.60	3	1.00	182,004.16	76	73.50	3,656,139.76
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.25	12,999,258.48	1	1.00	123,614.40	242	241.25	13,122,872.88
Personnel Area Total	241	240.25	12,999,258.48	1	1.00	123,614.40	242	241.25	13,122,872.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	236.00	11,624,247.96	19	5.00	878,129.72	255	241.00	12,502,377.68
Personnel Area Total	236	236.00	11,624,247.96	19	5.00	878,129.72	255	241.00	12,502,377.68
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.75	13,466,357.06	15	5.00	854,384.70	305	294.75	14,320,741.76
Personnel Area Total	290	289.75	13,466,357.06	15	5.00	854,384.70	305	294.75	14,320,741.76
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	838.50	41,563,999.10	38	12.00	2,038,132.98	878	850.50	43,602,132.08
DEPARTMENT TOTALS	840	838.50	41,563,999.10	38	12.00	2,038,132.98	878	850.50	43,602,132.08



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,469,344.92	50	0.00	404,580.80	143	93.00	5,873,925.72
Personnel Area Total	93	93.00	5,469,344.92	50	0.00	404,580.80	143	93.00	5,873,925.72
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
Personnel Area Total	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,052,315.20	1	0.60	19,032.00	39	38.60	2,071,347.20
Personnel Area Total	38	38.00	2,052,315.20	1	0.60	19,032.00	39	38.60	2,071,347.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	59.00	4,105,768.16	1	1.00	119,766.40	60	60.00	4,225,534.56
Personnel Area Total	59	59.00	4,105,768.16	1	1.00	119,766.40	60	60.00	4,225,534.56
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	209.00	12,860,119.48	55	4.60	758,747.08	264	213.60	13,618,866.56
DEPARTMENT TOTALS	209	209.00	12,860,119.48	55	4.60	758,747.08	264	213.60	13,618,866.56



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	592	591.80	21,607,680.42	119	116.51	7,279,435.42	711	708.31	28,887,115.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	592	591.80	21,607,680.42	119	116.51	7,279,435.42	711	708.31	28,887,115.84
0314 - Huey P Long Medical Center									
Education Employees	377	377.00	13,633,711.37	56	55.80	3,602,196.06	433	432.80	17,235,907.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	377	377.00	13,633,711.37	56	55.80	3,602,196.06	433	432.80	17,235,907.43
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	11.00	2,345,690.00	12	11.00	2,345,690.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	11.00	2,345,690.00	12	11.00	2,345,690.00
0601 - LSU A & M College									
Education Employees	874	867.24	31,584,987.20	3,034	2,725.65	191,646,348.40	3,908	3,592.89	223,231,335.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	874	867.24	31,584,987.20	3,034	2,725.65	191,646,348.40	3,908	3,592.89	223,231,335.60
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,476,425.60	183	140.90	6,539,333.00	238	195.90	8,015,758.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,476,425.60	183	140.90	6,539,333.00	238	195.90	8,015,758.60
0603 - University of New Orleans									
Education Employees	177	176.80	5,752,569.00	1,062	664.08	45,736,868.40	1,239	840.88	51,489,437.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	176.80	5,752,569.00	1,062	664.08	45,736,868.40	1,239	840.88	51,489,437.40



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	373	372.50	12,307,504.33	1,101	1,026.54	92,857,819.32	1,474	1,399.04	105,165,323.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	373	372.50	12,307,504.33	1,101	1,026.54	92,857,819.32	1,474	1,399.04	105,165,323.65
0605 - LSU-Eunice									
Education Employees	56	55.50	1,570,337.60	151	111.60	4,977,773.00	207	167.10	6,548,110.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	55.50	1,570,337.60	151	111.60	4,977,773.00	207	167.10	6,548,110.60
0606 - LSU-Shreveport									
Education Employees	71	69.50	1,995,601.78	205	204.00	11,315,597.49	276	273.50	13,311,199.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	1,995,601.78	205	204.00	11,315,597.49	276	273.50	13,311,199.27
0607 - LSU-Agriculture Center									
Education Employees	258	255.75	8,246,950.40	599	590.23	40,609,068.00	857	845.98	48,856,018.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	258	255.75	8,246,950.40	599	590.23	40,609,068.00	857	845.98	48,856,018.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	293,342.40	136	92.81	8,597,170.00	144	100.81	8,890,512.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	293,342.40	136	92.81	8,597,170.00	144	100.81	8,890,512.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.87	1,436,801.60	127	123.00	9,969,911.00	172	167.87	11,406,712.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	44.87	1,436,801.60	127	123.00	9,969,911.00	172	167.87	11,406,712.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,466	2,449.46	87,836,235.09	1,147	1,094.60	85,770,873.85	3,613	3,544.06	173,607,108.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,466	2,449.46	87,836,235.09	1,147	1,094.60	85,770,873.85	3,613	3,544.06	173,607,108.94
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,586,105.60	480	260.50	14,009,355.93	538	318.50	15,595,461.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,586,105.60	480	260.50	14,009,355.93	538	318.50	15,595,461.53
0615 - SU Board of Supervisors									
Education Employees	13	13.00	486,116.80	33	33.00	2,630,665.00	46	46.00	3,116,781.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	486,116.80	33	33.00	2,630,665.00	46	46.00	3,116,781.80
0616 - SU A & M College									
Education Employees	345	339.00	10,334,134.06	870	859.50	43,084,404.42	1,215	1,198.50	53,418,538.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	339.00	10,334,134.06	870	859.50	43,084,404.42	1,215	1,198.50	53,418,538.48
0617 - SU New Orleans									
Education Employees	71	71.00	2,082,670.72	208	191.99	9,223,181.33	279	262.99	11,305,852.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	2,082,670.72	208	191.99	9,223,181.33	279	262.99	11,305,852.05
0618 - SU Shreveport									
Education Employees	45	45.00	1,165,851.60	229	170.78	6,559,233.00	274	215.78	7,725,084.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,165,851.60	229	170.78	6,559,233.00	274	215.78	7,725,084.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
0621 - Nicholls State University									
Education Employees	175	174.00	4,805,015.30	547	365.75	19,912,011.18	722	539.75	24,717,026.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	174.00	4,805,015.30	547	365.75	19,912,011.18	722	539.75	24,717,026.48
0623 - Grambling State University									
Education Employees	136	136.00	4,071,007.55	390	377.20	20,745,787.95	526	513.20	24,816,795.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	136	136.00	4,071,007.55	390	377.20	20,745,787.95	526	513.20	24,816,795.50
0625 - La Tech University									
Education Employees	264	261.50	7,139,698.80	735	682.34	40,998,273.30	999	943.84	48,137,972.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	264	261.50	7,139,698.80	735	682.34	40,998,273.30	999	943.84	48,137,972.10
0627 - McNeese State University									
Education Employees	182	180.47	5,082,281.36	631	419.40	26,586,576.76	813	599.87	31,668,858.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	180.47	5,082,281.36	631	419.40	26,586,576.76	813	599.87	31,668,858.12
0629 - University of La-Monroe									
Education Employees	217	214.10	6,219,807.10	782	561.59	30,484,181.75	999	775.69	36,703,988.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	217	214.10	6,219,807.10	782	561.59	30,484,181.75	999	775.69	36,703,988.85



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	158	158.00	4,696,314.34	480	454.22	24,956,453.42	638	612.22	29,652,767.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	158	158.00	4,696,314.34	480	454.22	24,956,453.42	638	612.22	29,652,767.76
0634 - Southeastern La University									
Education Employees	340	339.00	9,922,385.60	859	718.92	42,895,010.68	1,199	1,057.92	52,817,396.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	340	339.00	9,922,385.60	859	718.92	42,895,010.68	1,199	1,057.92	52,817,396.28
0640 - University of La-Lafayette									
Education Employees	345	345.00	10,756,969.60	976	793.10	57,126,541.98	1,321	1,138.10	67,883,511.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	345.00	10,756,969.60	976	793.10	57,126,541.98	1,321	1,138.10	67,883,511.58
0641 - Delgado Community College									
Education Employees	203	200.00	6,553,101.10	790	685.05	35,454,290.58	993	885.05	42,007,391.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	200.00	6,553,101.10	790	685.05	35,454,290.58	993	885.05	42,007,391.68
0643 - Nunez Community College									
Education Employees	26	25.40	685,034.52	92	78.00	4,241,651.80	118	103.40	4,926,686.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.40	685,034.52	92	78.00	4,241,651.80	118	103.40	4,926,686.32
0644 - Bossier Community College									
Education Employees	90	90.00	2,565,564.84	501	273.47	12,137,469.82	591	363.47	14,703,034.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	90.00	2,565,564.84	501	273.47	12,137,469.82	591	363.47	14,703,034.66



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,212,019.20	14	11.00	937,228.24	75	72.00	4,149,247.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,212,019.20	14	11.00	937,228.24	75	72.00	4,149,247.44
0671 - HED-Board of Regents									
Education Employees	6	6.00	272,584.00	51	49.40	3,718,458.12	57	55.40	3,991,042.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	272,584.00	51	49.40	3,718,458.12	57	55.40	3,991,042.12
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	74	74.00	3,128,152.04	74	74.00	3,128,152.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	74	74.00	3,128,152.04	74	74.00	3,128,152.04
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	322,827.78	89	88.50	4,253,688.85	100	99.50	4,576,516.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,827.78	89	88.50	4,253,688.85	100	99.50	4,576,516.63
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	577,678.60	112	112.00	4,096,246.73	134	134.00	4,673,925.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	577,678.60	112	112.00	4,096,246.73	134	134.00	4,673,925.33
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	25	25.00	776,150.18	99	98.00	4,385,055.23	124	123.00	5,161,205.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	776,150.18	99	98.00	4,385,055.23	124	123.00	5,161,205.41
N645 - South La Community College-NP									
Education Employees	22	22.00	642,751.39	164	164.00	7,320,763.16	186	186.00	7,963,514.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	642,751.39	164	164.00	7,320,763.16	186	186.00	7,963,514.55
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	326,325.01	68	68.00	3,043,200.93	79	79.00	3,369,525.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,325.01	68	68.00	3,043,200.93	79	79.00	3,369,525.94
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
N648 - Louisiana Technical College-NP									
Education Employees	93	93.00	2,735,073.66	479	326.17	18,239,964.15	572	419.17	20,975,037.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	93	93.00	2,735,073.66	479	326.17	18,239,964.15	572	419.17	20,975,037.81



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	33	32.50	3,106,198.58	33	32.50	3,106,198.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	33	32.50	3,106,198.58	33	32.50	3,106,198.58

HIGHER EDUCATION TOTALS

Education Employees	8,304	8,256.89	275,681,004.90	17,950	15,094.75	964,686,708.88	26,254	23,351.64	1,240,367,713.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,304	8,256.89	275,681,004.90	17,950	15,094.75	964,686,708.88	26,254	23,351.64	1,240,367,713.78



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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	27	27.00	1,191,931.20	137	136.30	10,129,408.20	164	163.30	11,321,339.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	1,191,931.20	137	136.30	10,129,408.20	164	163.30	11,321,339.40
0313 - Earl K Long Medical Center									
Education Employees	666	664.26	26,653,077.38	204	111.45	8,046,667.00	870	775.71	34,699,744.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	666	664.26	26,653,077.38	204	111.45	8,046,667.00	870	775.71	34,699,744.38
0315 - University Medical Center									
Education Employees	626	623.70	25,820,604.04	135	82.90	6,074,332.93	761	706.60	31,894,936.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	626	623.70	25,820,604.04	135	82.90	6,074,332.93	761	706.60	31,894,936.97
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	282	280.25	10,230,253.03	66	30.40	2,474,743.39	348	310.65	12,704,996.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	282	280.25	10,230,253.03	66	30.40	2,474,743.39	348	310.65	12,704,996.42
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	265	264.90	9,680,704.38	80	54.65	4,318,360.76	345	319.55	13,999,065.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	265	264.90	9,680,704.38	80	54.65	4,318,360.76	345	319.55	13,999,065.14
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	467	466.30	17,211,949.11	106	53.36	5,817,130.50	573	519.66	23,029,079.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	467	466.30	17,211,949.11	106	53.36	5,817,130.50	573	519.66	23,029,079.61



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	733	728.83	25,857,285.49	77	67.10	4,742,516.81	810	795.93	30,599,802.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	733	728.83	25,857,285.49	77	67.10	4,742,516.81	810	795.93	30,599,802.30
0322 - Charity Hospital & Med Ctr									
Education Employees	1,755	1,751.38	82,824,201.23	317	212.70	20,812,469.96	2,072	1,964.08	103,636,671.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,755	1,751.38	82,824,201.23	317	212.70	20,812,469.96	2,072	1,964.08	103,636,671.19
HEALTH CARE SERVICES TOTALS									
Education Employees	4,821	4,806.62	199,470,005.86	1,122	748.86	62,415,629.55	5,943	5,555.48	261,885,635.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,821	4,806.62	199,470,005.86	1,122	748.86	62,415,629.55	5,943	5,555.48	261,885,635.41



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
Personnel Area Total	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	419.33	26,646,659.16	75	55.50	6,038,635.98	495	474.83	32,685,295.14
Personnel Area Total	420	419.33	26,646,659.16	75	55.50	6,038,635.98	495	474.83	32,685,295.14
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,087	897.25	49,414,997.58	1,087	897.25	49,414,997.58
Personnel Area Total	0	0.00	0.00	1,087	897.25	49,414,997.58	1,087	897.25	49,414,997.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	127	124.00	7,572,352.32	132	129.00	7,820,142.72
Personnel Area Total	5	5.00	247,790.40	127	124.00	7,572,352.32	132	129.00	7,820,142.72
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	426.33	27,008,142.36	1,299	1,086.75	63,756,891.90	1,726	1,513.08	90,765,034.26
DEPARTMENT TOTALS	427	426.33	27,008,142.36	1,299	1,086.75	63,756,891.90	1,726	1,513.08	90,765,034.26



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	4,088,794.50	186	160.00	9,161,408.80	315	289.00	13,250,203.30
Personnel Area Total	129	129.00	4,088,794.50	186	160.00	9,161,408.80	315	289.00	13,250,203.30
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	4,461,374.58	61	48.00	3,175,707.08	222	209.00	7,637,081.66
Personnel Area Total	161	161.00	4,461,374.58	61	48.00	3,175,707.08	222	209.00	7,637,081.66
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	159	120.98	6,037,540.86	169	130.98	6,342,821.94
Personnel Area Total	10	10.00	305,281.08	159	120.98	6,037,540.86	169	130.98	6,342,821.94
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,827,569.20	6	5.75	531,181.04	76	75.75	4,358,750.24
Personnel Area Total	70	70.00	3,827,569.20	6	5.75	531,181.04	76	75.75	4,358,750.24
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,008,509.92	91	68.00	3,316,990.30
Personnel Area Total	7	7.00	308,480.38	84	61.00	3,008,509.92	91	68.00	3,316,990.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	377.00	12,991,499.74	496	395.73	21,914,347.70	873	772.73	34,905,847.44
DEPARTMENT TOTALS	377	377.00	12,991,499.74	496	395.73	21,914,347.70	873	772.73	34,905,847.44



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,683,046.90	13	13.00	841,563.84	87	87.00	4,524,610.74
Personnel Area Total	74	74.00	3,683,046.90	18	18.00	1,066,563.94	92	92.00	4,749,610.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,683,046.90	13	13.00	841,563.84	87	87.00	4,524,610.74
DEPARTMENT TOTALS	74	74.00	3,683,046.90	18	18.00	1,066,563.94	92	92.00	4,749,610.84



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	513.00	22,673,793.22	133	100.50	5,347,883.84	648	613.50	28,021,677.06
Personnel Area Total	515	513.00	22,673,793.22	133	100.50	5,347,883.84	648	613.50	28,021,677.06
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	513.00	22,673,793.22	133	100.50	5,347,883.84	648	613.50	28,021,677.06
DEPARTMENT TOTALS	515	513.00	22,673,793.22	133	100.50	5,347,883.84	648	613.50	28,021,677.06



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	498	481.55	26,072,768.54	498	481.55	26,072,768.54
Personnel Area Total	0	0.00	0.00	498	481.55	26,072,768.54	498	481.55	26,072,768.54
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	498	481.55	26,072,768.54	498	481.55	26,072,768.54
DEPARTMENT TOTALS	0	0.00	0.00	498	481.55	26,072,768.54	498	481.55	26,072,768.54



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,342,737.90	30	30.00	3,249,113.66	255	255.00	14,591,851.56
Personnel Area Total	225	225.00	11,342,737.90	30	30.00	3,249,113.66	255	255.00	14,591,851.56
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,342,737.90	30	30.00	3,249,113.66	255	255.00	14,591,851.56
DEPARTMENT TOTALS	225	225.00	11,342,737.90	30	30.00	3,249,113.66	255	255.00	14,591,851.56



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	17	9.00	747,017.67	19	11.00	852,598.47
Personnel Area Total	2	2.00	105,580.80	17	9.00	747,017.67	19	11.00	852,598.47
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	17	9.00	747,017.67	19	11.00	852,598.47
DEPARTMENT TOTALS	2	2.00	105,580.80	17	9.00	747,017.67	19	11.00	852,598.47



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	290.80	14,214,678.66	176	12.80	3,134,346.02	468	303.60	17,349,024.68
Personnel Area Total	292	290.80	14,214,678.66	176	12.80	3,134,346.02	468	303.60	17,349,024.68

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	290.80	14,214,678.66	176	12.80	3,134,346.02	468	303.60	17,349,024.68
DEPARTMENT TOTALS	292	290.80	14,214,678.66	176	12.80	3,134,346.02	468	303.60	17,349,024.68



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,816,542.04	32	9.00	1,763,029.06	78	55.00	4,579,571.10
Personnel Area Total	46	46.00	2,816,542.04	32	9.00	1,763,029.06	78	55.00	4,579,571.10
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,816,542.04	32	9.00	1,763,029.06	78	55.00	4,579,571.10
DEPARTMENT TOTALS	46	46.00	2,816,542.04	32	9.00	1,763,029.06	78	55.00	4,579,571.10



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,498	1,497.05	86,069,052.42	1,580	1,421.43	68,228,296.12	3,078	2,918.48	154,297,348.54
VETERANS AFFAIRS	794	794.00	24,578,357.70	100	9.00	2,425,789.86	894	803.00	27,004,147.56
ECONOMIC DEVELOPMENT	68	67.00	3,682,972.80	51	51.00	5,190,566.68	119	118.00	8,873,539.48
C R T	606	606.00	22,658,368.46	217	174.70	4,080,280.10	823	780.70	26,738,648.56
D O T D	4,425	4,420.10	195,364,862.42	22	21.00	2,137,594.16	4,447	4,441.10	197,502,456.58
DPSC - CORRECTIONS	4,769	4,769.00	199,049,484.92	148	62.75	8,055,092.76	4,917	4,831.75	207,104,577.68
DPSC - PUBLIC SAFETY	2,532	2,532.00	123,284,309.72	176	30.00	7,801,839.24	2,708	2,562.00	131,086,148.96
DYS-OFF OF JUV JUST	885	884.75	39,195,226.98	114	64.00	6,022,292.38	999	948.75	45,217,519.36
D H H	7,037	7,024.53	326,442,536.42	681	152.68	43,515,770.06	7,718	7,177.21	369,958,306.48
D C F S	3,652	3,651.00	158,758,943.98	208	63.00	8,789,647.62	3,860	3,714.00	167,548,591.60
D N R	343	343.00	19,836,303.24	8	6.00	629,412.16	351	349.00	20,465,715.40
REVENUE	739	739.00	34,810,467.64	60	9.00	2,730,150.28	799	748.00	37,540,617.92
D E Q	723	722.75	38,496,903.12	18	9.00	1,123,720.52	741	731.75	39,620,623.64
L W C	1,073	1,072.44	46,207,816.98	89	11.00	2,854,803.42	1,162	1,083.44	49,062,620.40
WILDLIFE & FISHERIES	840	838.50	41,563,999.10	38	12.00	2,038,132.98	878	850.50	43,602,132.08
CIVIL SERVICE AGENCIES	209	209.00	12,860,119.48	55	4.60	758,747.08	264	213.60	13,618,866.56
HIGHER EDUCATION	8,304	8,256.89	275,681,004.90	17,950	15,094.75	964,686,708.88	26,254	23,351.64	1,240,367,713.78
HEALTH CARE SERVICES	4,821	4,806.62	199,470,005.86	1,122	748.86	62,415,629.55	5,943	5,555.48	261,885,635.41
DEPT OF EDUCATION	427	426.33	27,008,142.36	1,299	1,086.75	63,756,891.90	1,726	1,513.08	90,765,034.26
EDUCATION - OTHER	377	377.00	12,991,499.74	496	395.73	21,914,347.70	873	772.73	34,905,847.44
PUBLIC SERVICE COMM	74	74.00	3,683,046.90	18	18.00	1,066,563.94	92	92.00	4,749,610.84
AGRICULTURE	515	513.00	22,673,793.22	133	100.50	5,347,883.84	648	613.50	28,021,677.06
JUSTICE	0	0.00	0.00	498	481.55	26,072,768.54	498	481.55	26,072,768.54
INSURANCE	225	225.00	11,342,737.90	30	30.00	3,249,113.66	255	255.00	14,591,851.56
LIEUTENANT GOVERNOR	2	2.00	105,580.80	17	9.00	747,017.67	19	11.00	852,598.47
SECRETARY OF STATE	292	290.80	14,214,678.66	176	12.80	3,134,346.02	468	303.60	17,349,024.68
TREASURY	46	46.00	2,816,542.04	32	9.00	1,763,029.06	78	55.00	4,579,571.10
TOTALS	45,276	45,187.76	1,942,846,757.76	25,336	20,088.10	1,320,536,436.18	70,612	65,275.86	3,263,383,193.94

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/7/2012

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	13,125	13,063.51	475,151,010.76	19,072	15,843.61	1,027,102,338.43	32,197	28,907.12	1,502,253,349.19
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,151	32,124.25	1,467,695,747.00	6,254	4,234.49	292,989,097.35	38,405	36,358.74	1,760,684,844.35
TOTALS	45,276	45,187.76	1,942,846,757.76	25,336	20,088.10	1,320,536,436.18	70,612	65,275.86	3,263,383,193.94
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	45,276	45,187.76	1,942,846,757.76	25,326	20,078.10	1,320,091,435.78	70,602	65,265.86	3,262,938,193.54
Employees with In-State Resident	43,030		1,856,591,920.61	21,795		1,162,360,451.55	64,825		3,018,952,372.16
Employees with Out-of State Resident	838		31,764,449.60	185		7,863,925.56	1,023		39,628,375.16
Employees with Unknown Resident	1,408		54,490,387.55	3,356		150,312,059.07	4,764		204,802,446.62