



Report on State Employment

EXTRACT

Data as of 11/23/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	66.02	4,344,655.52	88	66.02	4,344,655.52
Personnel Area Total	0	0.00	0.00	88	66.02	4,344,655.52	88	66.02	4,344,655.52
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	705,379.22	3	2.00	233,020.06	15	14.00	938,399.28
Personnel Area Total	12	12.00	705,379.22	3	2.00	233,020.06	15	14.00	938,399.28
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.25	1,513,677.10	3	1.00	184,080.00	38	35.25	1,697,757.10
Personnel Area Total	35	34.25	1,513,677.10	3	1.00	184,080.00	38	35.25	1,697,757.10
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
Personnel Area Total	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	612.30	37,304,818.20	179	151.50	11,976,952.26	792	763.80	49,281,770.46
Personnel Area Total	613	612.30	37,304,818.20	179	151.50	11,976,952.26	792	763.80	49,281,770.46
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	10,002,235.62	12	9.00	955,498.96	160	157.00	10,957,734.58
Personnel Area Total	148	148.00	10,002,235.62	12	9.00	955,498.96	160	157.00	10,957,734.58



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Report on State Employment
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Data as of 11/23/2012

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	355	352.91	17,456,279.88	355	352.91	17,456,279.88
Personnel Area Total	0	0.00	0.00	355	352.91	17,456,279.88	355	352.91	17,456,279.88
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	769	754.00	26,659,508.72	771	756.00	26,738,465.52
Personnel Area Total	2	2.00	78,956.80	769	754.00	26,659,508.72	771	756.00	26,738,465.52
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	491,763.22	11	6.00	907,421.58	20	15.00	1,399,184.80
Personnel Area Total	9	9.00	491,763.22	11	6.00	907,421.58	20	15.00	1,399,184.80
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	107,660.80	2	2.00	108,393.74	5	5.00	216,054.54
Personnel Area Total	3	3.00	107,660.80	2	2.00	108,393.74	5	5.00	216,054.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,034,539.00	12	8.50	488,629.18	50	46.50	2,523,168.18
Personnel Area Total	38	38.00	2,034,539.00	12	8.50	488,629.18	50	46.50	2,523,168.18
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,425,457.80	1	0.00	45,110.00	27	26.00	1,470,567.80
Personnel Area Total	26	26.00	1,425,457.80	1	0.00	45,110.00	27	26.00	1,470,567.80



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Report on State Employment
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Data as of 11/23/2012

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,028,057.50	97	82.00	3,917,348.50
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,028,057.50	97	82.00	3,917,348.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,791,948.80	1	1.00	115,024.00	113	113.00	6,906,972.80
Personnel Area Total	112	112.00	6,791,948.80	1	1.00	115,024.00	113	113.00	6,906,972.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	243.00	12,700,729.34	46	2.00	1,331,471.96	289	245.00	14,032,201.30
Personnel Area Total	243	243.00	12,700,729.34	46	2.00	1,331,471.96	289	245.00	14,032,201.30
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,823,617.20	0	0.00	0.00	66	66.00	3,823,617.20
Personnel Area Total	66	66.00	3,823,617.20	0	0.00	0.00	66	66.00	3,823,617.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,160,972.80	5	0.00	64,430.08	38	33.00	1,225,402.88
Personnel Area Total	33	33.00	1,160,972.80	5	0.00	64,430.08	38	33.00	1,225,402.88
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,310,558.08	12	0.00	170,352.00	49	37.00	1,480,910.08
Personnel Area Total	37	37.00	1,310,558.08	12	0.00	170,352.00	49	37.00	1,480,910.08



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Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,858.40	0	0.00	0.00	7	7.00	263,858.40
Personnel Area Total	7	7.00	263,858.40	0	0.00	0.00	7	7.00	263,858.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,190,596.80	5	0.00	273,784.16	83	78.00	4,464,380.96
Personnel Area Total	78	78.00	4,190,596.80	5	0.00	273,784.16	83	78.00	4,464,380.96
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,513	1,511.55	86,770,422.70	1,585	1,420.93	68,397,269.60	3,098	2,932.48	155,167,692.30
DEPARTMENT TOTALS	1,513	1,511.55	86,770,422.70	1,585	1,420.93	68,397,269.60	3,098	2,932.48	155,167,692.30



State of Louisiana
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Data as of 11/23/2012

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,174,664.48	11	8.00	640,005.86	95	92.00	3,814,670.34
Personnel Area Total	84	84.00	3,174,664.48	11	8.00	640,005.86	95	92.00	3,814,670.34
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,328,174.76	34	0.00	551,200.00	171	137.00	4,879,374.76
Personnel Area Total	137	137.00	4,328,174.76	34	0.00	551,200.00	171	137.00	4,879,374.76
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,465,077.24	16	0.00	280,800.00	164	148.00	4,745,877.24
Personnel Area Total	148	148.00	4,465,077.24	16	0.00	280,800.00	164	148.00	4,745,877.24
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,196,418.20	13	0.00	222,726.40	152	139.00	4,419,144.60
Personnel Area Total	139	139.00	4,196,418.20	13	0.00	222,726.40	152	139.00	4,419,144.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,035,616.00	7	1.00	282,297.60	151	145.00	4,317,913.60
Personnel Area Total	144	144.00	4,035,616.00	7	1.00	282,297.60	151	145.00	4,317,913.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,337,514.22	20	0.00	468,000.00	160	140.00	4,805,514.22
Personnel Area Total	140	140.00	4,337,514.22	20	0.00	468,000.00	160	140.00	4,805,514.22



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Data as of 11/23/2012

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	792.00	24,537,464.90	101	9.00	2,445,029.86	893	801.00	26,982,494.76
DEPARTMENT TOTALS	792	792.00	24,537,464.90	101	9.00	2,445,029.86	893	801.00	26,982,494.76



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Report on State Employment
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Data as of 11/23/2012

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,589,916.90	12	12.00	1,600,203.54	39	38.00	3,190,120.44
Personnel Area Total	27	26.00	1,589,916.90	12	12.00	1,600,203.54	39	38.00	3,190,120.44
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,158,971.10	40	40.00	3,640,363.22	82	82.00	5,799,334.32
Personnel Area Total	42	42.00	2,158,971.10	40	40.00	3,640,363.22	82	82.00	5,799,334.32
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,748,888.00	52	52.00	5,240,566.76	121	120.00	8,989,454.76
DEPARTMENT TOTALS	69	68.00	3,748,888.00	52	52.00	5,240,566.76	121	120.00	8,989,454.76



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,139,716.02	3	3.00	273,000.26	42	42.00	2,412,716.28
Personnel Area Total	39	39.00	2,139,716.02	3	3.00	273,000.26	42	42.00	2,412,716.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
Personnel Area Total	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,227,315.00	1	1.00	91,291.20	83	83.00	3,318,606.20
Personnel Area Total	82	82.00	3,227,315.00	1	1.00	91,291.20	83	83.00	3,318,606.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	11,670,810.84	143	118.47	2,236,312.78	495	470.47	13,907,123.62
Personnel Area Total	352	352.00	11,670,810.84	143	118.47	2,236,312.78	495	470.47	13,907,123.62
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,225,244.80	11	9.90	582,187.58	33	31.90	1,807,432.38
Personnel Area Total	22	22.00	1,225,244.80	11	9.90	582,187.58	33	31.90	1,807,432.38
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,228,020.60	58	41.48	852,004.14	122	105.48	3,080,024.74
Personnel Area Total	64	64.00	2,228,020.60	58	41.48	852,004.14	122	105.48	3,080,024.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	607	607.00	22,656,413.26	217	174.85	4,141,796.10	824	781.85	26,798,209.36
DEPARTMENT TOTALS	607	607.00	22,656,413.26	217	174.85	4,141,796.10	824	781.85	26,798,209.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.00	13,102,176.36	11	10.00	1,204,692.58	244	242.00	14,306,868.94
Personnel Area Total	233	232.00	13,102,176.36	11	10.00	1,204,692.58	244	242.00	14,306,868.94
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,193	4,189.60	182,352,370.46	11	11.00	932,901.58	4,204	4,200.60	183,285,272.04
Personnel Area Total	4,193	4,189.60	182,352,370.46	11	11.00	932,901.58	4,204	4,200.60	183,285,272.04
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,426	4,421.60	195,454,546.82	22	21.00	2,137,594.16	4,448	4,442.60	197,592,140.98
DEPARTMENT TOTALS	4,426	4,421.60	195,454,546.82	22	21.00	2,137,594.16	4,448	4,442.60	197,592,140.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	132	132.00	7,446,080.72	19	14.00	1,479,326.16	151	146.00	8,925,406.88
Personnel Area Total	132	132.00	7,446,080.72	24	19.00	1,699,326.46	156	151.00	9,145,407.18
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	471,785.60	0	0.00	0.00	12	12.00	471,785.60
Personnel Area Total	12	12.00	471,785.60	0	0.00	0.00	12	12.00	471,785.60
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,456	1,456.00	58,353,063.08	37	14.00	2,353,293.80	1,493	1,470.00	60,706,356.88
Personnel Area Total	1,456	1,456.00	58,353,063.08	37	14.00	2,353,293.80	1,493	1,470.00	60,706,356.88
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	320.00	13,375,077.82	21	4.00	752,551.28	341	324.00	14,127,629.10
Personnel Area Total	320	320.00	13,375,077.82	21	4.00	752,551.28	341	324.00	14,127,629.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,479,185.60	9	4.00	494,995.02	276	271.00	10,974,180.62
Personnel Area Total	267	267.00	10,479,185.60	9	4.00	494,995.02	276	271.00	10,974,180.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	455.00	18,741,944.00	10	5.00	515,844.68	465	460.00	19,257,788.68
Personnel Area Total	455	455.00	18,741,944.00	10	5.00	515,844.68	465	460.00	19,257,788.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	638	638.00	24,986,102.70	10	7.00	795,843.10	648	645.00	25,781,945.80
Personnel Area Total	638	638.00	24,986,102.70	10	7.00	795,843.10	648	645.00	25,781,945.80
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	332.00	13,427,762.40	4	4.00	461,039.80	336	336.00	13,888,802.20
Personnel Area Total	332	332.00	13,427,762.40	4	4.00	461,039.80	336	336.00	13,888,802.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	781.00	36,237,682.00	19	0.00	298,802.40	800	781.00	36,536,484.40
Personnel Area Total	781	781.00	36,237,682.00	19	0.00	298,802.40	800	781.00	36,536,484.40
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	11,960,912.08	8	5.75	556,908.30	307	304.75	12,517,820.38
Personnel Area Total	299	299.00	11,960,912.08	8	5.75	556,908.30	307	304.75	12,517,820.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,550,664.00	0	0.00	0.00	71	71.00	3,550,664.00
Personnel Area Total	71	71.00	3,550,664.00	0	0.00	0.00	71	71.00	3,550,664.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,763	4,763.00	199,030,260.00	137	57.75	7,708,604.54	4,900	4,820.75	206,738,864.54
DEPARTMENT TOTALS	4,763	4,763.00	199,030,260.00	142	62.75	7,928,604.84	4,905	4,825.75	206,958,864.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	191.00	10,459,166.90	11	3.00	701,534.34	202	194.00	11,160,701.24
Personnel Area Total	191	191.00	10,459,166.90	11	3.00	701,534.34	202	194.00	11,160,701.24
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,588	1,588.00	81,746,010.58	118	15.00	5,379,717.98	1,706	1,603.00	87,125,728.56
Personnel Area Total	1,588	1,588.00	81,746,010.58	118	15.00	5,379,717.98	1,706	1,603.00	87,125,728.56
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	534.00	19,876,251.20	33	1.00	606,983.00	567	535.00	20,483,234.20
Personnel Area Total	534	534.00	19,876,251.20	33	1.00	606,983.00	567	535.00	20,483,234.20
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	8,430,406.40	4	4.00	317,911.10	167	167.00	8,748,317.50
Personnel Area Total	163	163.00	8,430,406.40	4	4.00	317,911.10	167	167.00	8,748,317.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
Personnel Area Total	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
Personnel Area Total	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,391,794.56	7	2.00	357,999.98	36	31.00	1,749,794.54
Personnel Area Total	29	29.00	1,391,794.56	7	2.00	357,999.98	36	31.00	1,749,794.54
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,536	2,536.00	123,505,959.72	178	30.00	7,828,624.44	2,714	2,566.00	131,334,584.16
DEPARTMENT TOTALS	2,536	2,536.00	123,505,959.72	178	30.00	7,828,624.44	2,714	2,566.00	131,334,584.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	892.75	39,519,807.60	115	64.00	6,041,012.38	1,008	956.75	45,560,819.98
Personnel Area Total	893	892.75	39,519,807.60	115	64.00	6,041,012.38	1,008	956.75	45,560,819.98
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	892.75	39,519,807.60	115	64.00	6,041,012.38	1,008	956.75	45,560,819.98
DEPARTMENT TOTALS	893	892.75	39,519,807.60	115	64.00	6,041,012.38	1,008	956.75	45,560,819.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	140.01	6,548,438.26	19	17.48	2,057,839.52	162	157.49	8,606,277.78
Personnel Area Total	143	140.01	6,548,438.26	19	17.48	2,057,839.52	162	157.49	8,606,277.78
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,100,688.44	22	6.60	1,248,723.32	186	170.60	9,349,411.76
Personnel Area Total	164	164.00	8,100,688.44	22	6.60	1,248,723.32	186	170.60	9,349,411.76
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	219.50	10,932,438.40	14	11.00	2,053,814.36	234	230.50	12,986,252.76
Personnel Area Total	220	219.50	10,932,438.40	14	11.00	2,053,814.36	234	230.50	12,986,252.76
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.10	7,350,187.26	8	7.80	1,310,692.50	157	154.90	8,660,879.76
Personnel Area Total	149	147.10	7,350,187.26	8	7.80	1,310,692.50	157	154.90	8,660,879.76
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	871.72	40,558,269.18	5	2.00	555,455.16	878	873.72	41,113,724.34
Personnel Area Total	873	871.72	40,558,269.18	5	2.00	555,455.16	878	873.72	41,113,724.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	448.50	28,307,075.94	38	14.50	2,311,790.26	487	463.00	30,618,866.20
Personnel Area Total	449	448.50	28,307,075.94	38	14.50	2,311,790.26	487	463.00	30,618,866.20
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	156.60	7,854,835.30	10	9.60	1,480,506.82	169	166.20	9,335,342.12
Personnel Area Total	159	156.60	7,854,835.30	10	9.60	1,480,506.82	169	166.20	9,335,342.12
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	375.00	16,427,455.98	27	8.50	1,696,259.24	402	383.50	18,123,715.22
Personnel Area Total	375	375.00	16,427,455.98	27	8.50	1,696,259.24	402	383.50	18,123,715.22
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	117.50	6,119,908.60	6	5.50	874,065.66	124	123.00	6,993,974.26
Personnel Area Total	118	117.50	6,119,908.60	6	5.50	874,065.66	124	123.00	6,993,974.26
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,170	1,169.00	62,735,563.54	266	13.50	16,213,183.22	1,436	1,182.50	78,948,746.76
Personnel Area Total	1,170	1,169.00	62,735,563.54	266	13.50	16,213,183.22	1,436	1,182.50	78,948,746.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,909	1,907.95	82,701,480.16	253	46.20	12,597,595.40	2,162	1,954.15	95,299,075.56
Personnel Area Total	1,909	1,907.95	82,701,480.16	253	46.20	12,597,595.40	2,162	1,954.15	95,299,075.56
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,319	1,317.45	49,278,351.20	9	7.00	990,828.80	1,328	1,324.45	50,269,180.00
Personnel Area Total	1,319	1,317.45	49,278,351.20	9	7.00	990,828.80	1,328	1,324.45	50,269,180.00
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,059	7,045.33	327,552,997.46	681	153.68	43,782,471.30	7,740	7,199.01	371,335,468.76
DEPARTMENT TOTALS	7,059	7,045.33	327,552,997.46	681	153.68	43,782,471.30	7,740	7,199.01	371,335,468.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,613	3,612.00	157,771,154.32	205	62.00	8,670,484.42	3,818	3,674.00	166,441,638.74
Personnel Area Total	3,613	3,612.00	157,771,154.32	205	62.00	8,670,484.42	3,818	3,674.00	166,441,638.74
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,613	3,612.00	157,771,154.32	205	62.00	8,670,484.42	3,818	3,674.00	166,441,638.74
DEPARTMENT TOTALS	3,613	3,612.00	157,771,154.32	205	62.00	8,670,484.42	3,818	3,674.00	166,441,638.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	4,602,520.78	6	5.00	499,224.96	77	76.00	5,101,745.74
Personnel Area Total	71	71.00	4,602,520.78	6	5.00	499,224.96	77	76.00	5,101,745.74
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	166.00	8,722,583.48	1	1.00	103,563.20	167	167.00	8,826,146.68
Personnel Area Total	166	166.00	8,722,583.48	1	1.00	103,563.20	167	167.00	8,826,146.68
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,549,070.98	0	0.00	0.00	61	61.00	3,549,070.98
Personnel Area Total	61	61.00	3,549,070.98	0	0.00	0.00	61	61.00	3,549,070.98
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,011,652.80	1	0.00	26,624.00	47	46.00	3,038,276.80
Personnel Area Total	46	46.00	3,011,652.80	1	0.00	26,624.00	47	46.00	3,038,276.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	344.00	19,885,828.04	8	6.00	629,412.16	352	350.00	20,515,240.20
DEPARTMENT TOTALS	344	344.00	19,885,828.04	8	6.00	629,412.16	352	350.00	20,515,240.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	742.00	34,855,686.84	62	9.00	2,779,966.28	804	751.00	37,635,653.12
Personnel Area Total	742	742.00	34,855,686.84	62	9.00	2,779,966.28	804	751.00	37,635,653.12
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	742.00	34,855,686.84	62	9.00	2,779,966.28	804	751.00	37,635,653.12
DEPARTMENT TOTALS	742	742.00	34,855,686.84	62	9.00	2,779,966.28	804	751.00	37,635,653.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
Personnel Area Total	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	366.00	18,862,459.20	0	0.00	0.00	366	366.00	18,862,459.20
Personnel Area Total	366	366.00	18,862,459.20	0	0.00	0.00	366	366.00	18,862,459.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,402,836.56	0	0.00	0.00	176	176.00	9,402,836.56
Personnel Area Total	176	176.00	9,402,836.56	0	0.00	0.00	176	176.00	9,402,836.56
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.75	5,493,233.20	9	0.00	236,080.00	106	96.75	5,729,313.20
Personnel Area Total	97	96.75	5,493,233.20	9	0.00	236,080.00	106	96.75	5,729,313.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	725.75	38,736,892.48	18	9.00	1,123,720.52	744	734.75	39,860,613.00
DEPARTMENT TOTALS	726	725.75	38,736,892.48	18	9.00	1,123,720.52	744	734.75	39,860,613.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,079	1,078.44	46,510,896.64	90	11.00	2,887,979.42	1,169	1,089.44	49,398,876.06
Personnel Area Total	1,079	1,078.44	46,510,896.64	90	11.00	2,887,979.42	1,169	1,089.44	49,398,876.06
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,079	1,078.44	46,510,896.64	90	11.00	2,887,979.42	1,169	1,089.44	49,398,876.06
DEPARTMENT TOTALS	1,079	1,078.44	46,510,896.64	90	11.00	2,887,979.42	1,169	1,089.44	49,398,876.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.50	3,474,135.60	3	1.00	182,004.16	76	73.50	3,656,139.76
Personnel Area Total	73	72.50	3,474,135.60	3	1.00	182,004.16	76	73.50	3,656,139.76
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.25	12,930,223.28	1	1.00	123,614.40	241	240.25	13,053,837.68
Personnel Area Total	240	239.25	12,930,223.28	1	1.00	123,614.40	241	240.25	13,053,837.68
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	238.00	11,722,091.16	19	5.00	878,129.72	257	243.00	12,600,220.88
Personnel Area Total	238	238.00	11,722,091.16	19	5.00	878,129.72	257	243.00	12,600,220.88
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	286.75	13,315,859.96	15	5.00	854,384.70	302	291.75	14,170,244.66
Personnel Area Total	287	286.75	13,315,859.96	15	5.00	854,384.70	302	291.75	14,170,244.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	836.50	41,442,310.00	38	12.00	2,038,132.98	876	848.50	43,480,442.98
DEPARTMENT TOTALS	838	836.50	41,442,310.00	38	12.00	2,038,132.98	876	848.50	43,480,442.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,399,997.72	50	0.00	404,580.80	142	92.00	5,804,578.52
Personnel Area Total	92	92.00	5,399,997.72	50	0.00	404,580.80	142	92.00	5,804,578.52
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
Personnel Area Total	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,010,299.20	1	0.60	19,032.00	38	37.60	2,029,331.20
Personnel Area Total	37	37.00	2,010,299.20	1	0.60	19,032.00	38	37.60	2,029,331.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	4,147,076.96	1	1.00	119,766.40	61	61.00	4,266,843.36
Personnel Area Total	60	60.00	4,147,076.96	1	1.00	119,766.40	61	61.00	4,266,843.36
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	12,790,065.08	55	4.60	758,747.08	263	212.60	13,548,812.16
DEPARTMENT TOTALS	208	208.00	12,790,065.08	55	4.60	758,747.08	263	212.60	13,548,812.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	632	631.33	22,900,090.91	131	126.51	7,616,114.46	763	757.84	30,516,205.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	632	631.33	22,900,090.91	131	126.51	7,616,114.46	763	757.84	30,516,205.37
0314 - Huey P Long Medical Center									
Education Employees	380	380.00	13,722,053.78	56	55.80	3,602,196.06	436	435.80	17,324,249.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	380	380.00	13,722,053.78	56	55.80	3,602,196.06	436	435.80	17,324,249.84
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	11.00	2,345,690.00	12	11.00	2,345,690.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	11.00	2,345,690.00	12	11.00	2,345,690.00
0601 - LSU A & M College									
Education Employees	877	869.74	31,695,580.80	3,024	2,721.40	191,467,707.40	3,901	3,591.14	223,163,288.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	877	869.74	31,695,580.80	3,024	2,721.40	191,467,707.40	3,901	3,591.14	223,163,288.20
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,474,844.80	184	141.90	6,596,910.00	239	196.90	8,071,754.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,474,844.80	184	141.90	6,596,910.00	239	196.90	8,071,754.80
0603 - University of New Orleans									
Education Employees	176	175.80	5,728,400.00	1,077	664.33	45,857,048.40	1,253	840.13	51,585,448.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	175.80	5,728,400.00	1,077	664.33	45,857,048.40	1,253	840.13	51,585,448.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	374	373.75	12,324,542.13	1,099	1,024.44	92,740,278.48	1,473	1,398.19	105,064,820.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	374	373.75	12,324,542.13	1,099	1,024.44	92,740,278.48	1,473	1,398.19	105,064,820.61
0605 - LSU-Eunice									
Education Employees	56	55.50	1,570,337.60	152	112.60	5,019,698.00	208	168.10	6,590,035.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	55.50	1,570,337.60	152	112.60	5,019,698.00	208	168.10	6,590,035.60
0606 - LSU-Shreveport									
Education Employees	71	69.50	1,995,601.78	205	204.00	11,315,597.49	276	273.50	13,311,199.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	1,995,601.78	205	204.00	11,315,597.49	276	273.50	13,311,199.27
0607 - LSU-Agriculture Center									
Education Employees	257	254.75	8,215,438.40	599	590.23	40,662,806.00	856	844.98	48,878,244.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	257	254.75	8,215,438.40	599	590.23	40,662,806.00	856	844.98	48,878,244.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	293,342.40	136	92.81	8,597,170.00	144	100.81	8,890,512.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	293,342.40	136	92.81	8,597,170.00	144	100.81	8,890,512.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.87	1,436,801.60	127	123.00	9,951,111.00	172	167.87	11,387,912.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	44.87	1,436,801.60	127	123.00	9,951,111.00	172	167.87	11,387,912.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,465	2,448.46	87,726,797.32	1,142	1,090.10	85,578,052.85	3,607	3,538.56	173,304,850.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,465	2,448.46	87,726,797.32	1,142	1,090.10	85,578,052.85	3,607	3,538.56	173,304,850.17
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,586,105.60	481	261.50	14,060,212.93	539	319.50	15,646,318.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,586,105.60	481	261.50	14,060,212.93	539	319.50	15,646,318.53
0615 - SU Board of Supervisors									
Education Employees	13	13.00	486,116.80	33	33.00	2,630,665.00	46	46.00	3,116,781.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	486,116.80	33	33.00	2,630,665.00	46	46.00	3,116,781.80
0616 - SU A & M College									
Education Employees	345	339.00	10,346,489.26	874	863.50	43,300,443.42	1,219	1,202.50	53,646,932.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	339.00	10,346,489.26	874	863.50	43,300,443.42	1,219	1,202.50	53,646,932.68
0617 - SU New Orleans									
Education Employees	71	71.00	2,082,670.72	208	191.99	9,223,181.33	279	262.99	11,305,852.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	2,082,670.72	208	191.99	9,223,181.33	279	262.99	11,305,852.05
0618 - SU Shreveport									
Education Employees	46	46.00	1,179,155.02	229	170.78	6,559,233.00	275	216.78	7,738,388.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	1,179,155.02	229	170.78	6,559,233.00	275	216.78	7,738,388.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
0621 - Nicholls State University									
Education Employees	173	173.00	4,769,031.30	547	365.75	19,911,325.33	720	538.75	24,680,356.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	173.00	4,769,031.30	547	365.75	19,911,325.33	720	538.75	24,680,356.63
0623 - Grambling State University									
Education Employees	136	136.00	4,071,007.55	388	375.20	20,685,787.95	524	511.20	24,756,795.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	136	136.00	4,071,007.55	388	375.20	20,685,787.95	524	511.20	24,756,795.50
0625 - La Tech University									
Education Employees	264	261.50	7,144,670.00	734	681.34	40,966,273.30	998	942.84	48,110,943.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	264	261.50	7,144,670.00	734	681.34	40,966,273.30	998	942.84	48,110,943.30
0627 - McNeese State University									
Education Employees	182	180.47	5,082,281.36	631	419.40	26,586,576.76	813	599.87	31,668,858.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	180.47	5,082,281.36	631	419.40	26,586,576.76	813	599.87	31,668,858.12
0629 - University of La-Monroe									
Education Employees	217	214.10	6,219,807.10	762	553.89	30,149,369.75	979	767.99	36,369,176.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	217	214.10	6,219,807.10	762	553.89	30,149,369.75	979	767.99	36,369,176.85



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	156	156.00	4,646,338.70	478	452.22	24,729,969.55	634	608.22	29,376,308.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	156.00	4,646,338.70	478	452.22	24,729,969.55	634	608.22	29,376,308.25
0634 - Southeastern La University									
Education Employees	341	340.00	9,941,812.80	859	718.92	42,861,569.18	1,200	1,058.92	52,803,381.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	341	340.00	9,941,812.80	859	718.92	42,861,569.18	1,200	1,058.92	52,803,381.98
0640 - University of La-Lafayette									
Education Employees	345	345.00	10,758,529.60	975	792.10	57,054,457.98	1,320	1,137.10	67,812,987.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	345.00	10,758,529.60	975	792.10	57,054,457.98	1,320	1,137.10	67,812,987.58
0641 - Delgado Community College									
Education Employees	207	203.00	6,446,738.48	790	685.05	35,454,290.58	997	888.05	41,901,029.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	207	203.00	6,446,738.48	790	685.05	35,454,290.58	997	888.05	41,901,029.06
0643 - Nunez Community College									
Education Employees	26	25.40	685,034.52	92	78.00	4,241,651.80	118	103.40	4,926,686.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.40	685,034.52	92	78.00	4,241,651.80	118	103.40	4,926,686.32
0644 - Bossier Community College									
Education Employees	88	88.00	2,523,964.84	501	273.47	12,137,429.82	589	361.47	14,661,394.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	88.00	2,523,964.84	501	273.47	12,137,429.82	589	361.47	14,661,394.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,212,019.20	14	11.00	937,228.24	75	72.00	4,149,247.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,212,019.20	14	11.00	937,228.24	75	72.00	4,149,247.44
0671 - HED-Board of Regents									
Education Employees	6	6.00	272,584.00	50	48.40	3,603,458.04	56	54.40	3,876,042.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	272,584.00	50	48.40	3,603,458.04	56	54.40	3,876,042.04
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	74	74.00	3,112,552.04	74	74.00	3,112,552.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	74	74.00	3,112,552.04	74	74.00	3,112,552.04
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	298,657.78	89	88.50	4,240,688.93	99	98.50	4,539,346.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	298,657.78	89	88.50	4,240,688.93	99	98.50	4,539,346.71
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	577,678.60	112	112.00	4,096,246.73	134	134.00	4,673,925.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	577,678.60	112	112.00	4,096,246.73	134	134.00	4,673,925.33
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

HIGHER EDUCATION

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0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	25	25.00	747,427.46	99	98.00	4,484,958.30	124	123.00	5,232,385.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	747,427.46	99	98.00	4,484,958.30	124	123.00	5,232,385.76
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	104	104.00	4,241,762.93	114	114.00	4,479,428.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	104	104.00	4,241,762.93	114	114.00	4,479,428.39
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,883.85	68	68.00	3,043,200.93	80	80.00	3,397,084.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,883.85	68	68.00	3,043,200.93	80	80.00	3,397,084.78
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
N648 - Louisiana Technical College-NP									
Education Employees	93	93.00	2,735,073.66	479	326.17	18,268,630.05	572	419.17	21,003,703.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	93	93.00	2,735,073.66	479	326.17	18,268,630.05	572	419.17	21,003,703.71



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	33	32.50	3,106,198.58	33	32.50	3,106,198.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	33	32.50	3,106,198.58	33	32.50	3,106,198.58

HIGHER EDUCATION TOTALS

Education Employees	8,336	8,288.17	276,409,964.58	17,880	15,026.45	961,202,322.60	26,216	23,314.62	1,237,612,287.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,336	8,288.17	276,409,964.58	17,880	15,026.45	961,202,322.60	26,216	23,314.62	1,237,612,287.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	26	26.00	1,141,054.40	139	137.30	10,177,248.20	165	163.30	11,318,302.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	1,141,054.40	139	137.30	10,177,248.20	165	163.30	11,318,302.60
0313 - Earl K Long Medical Center									
Education Employees	678	676.26	27,138,031.70	204	105.95	7,750,903.02	882	782.21	34,888,934.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	678	676.26	27,138,031.70	204	105.95	7,750,903.02	882	782.21	34,888,934.72
0315 - University Medical Center									
Education Employees	649	646.70	26,700,114.22	130	80.30	5,974,076.93	779	727.00	32,674,191.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	649	646.70	26,700,114.22	130	80.30	5,974,076.93	779	727.00	32,674,191.15
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	285	283.25	10,362,083.25	67	30.90	2,498,663.39	352	314.15	12,860,746.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	283.25	10,362,083.25	67	30.90	2,498,663.39	352	314.15	12,860,746.64
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	267	266.90	9,756,385.60	78	53.65	4,304,840.76	345	320.55	14,061,226.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	267	266.90	9,756,385.60	78	53.65	4,304,840.76	345	320.55	14,061,226.36
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	471	470.30	17,313,433.29	106	53.36	5,817,130.50	577	523.66	23,130,563.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	471	470.30	17,313,433.29	106	53.36	5,817,130.50	577	523.66	23,130,563.79



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	741	736.83	26,053,769.76	76	66.60	4,716,516.81	817	803.43	30,770,286.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	741	736.83	26,053,769.76	76	66.60	4,716,516.81	817	803.43	30,770,286.57
0322 - Charity Hospital & Med Ctr									
Education Employees	1,768	1,764.38	83,481,017.97	320	214.70	20,961,080.92	2,088	1,979.08	104,442,098.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,768	1,764.38	83,481,017.97	320	214.70	20,961,080.92	2,088	1,979.08	104,442,098.89
HEALTH CARE SERVICES TOTALS									
Education Employees	4,885	4,870.62	201,945,890.19	1,120	742.76	62,200,460.53	6,005	5,613.38	264,146,350.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,885	4,870.62	201,945,890.19	1,120	742.76	62,200,460.53	6,005	5,613.38	264,146,350.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	8	8.00	593,906.04	10	10.00	707,598.84
Personnel Area Total	2	2.00	113,692.80	8	8.00	593,906.04	10	10.00	707,598.84
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	422.33	26,848,003.16	76	55.50	6,051,115.98	499	477.83	32,899,119.14
Personnel Area Total	423	422.33	26,848,003.16	76	55.50	6,051,115.98	499	477.83	32,899,119.14
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,093	902.25	49,742,541.16	1,093	902.25	49,742,541.16
Personnel Area Total	0	0.00	0.00	1,093	902.25	49,742,541.16	1,093	902.25	49,742,541.16
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	128	125.00	7,604,204.40	133	130.00	7,851,994.80
Personnel Area Total	5	5.00	247,790.40	128	125.00	7,604,204.40	133	130.00	7,851,994.80
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	430	429.33	27,209,486.36	1,305	1,090.75	63,991,767.58	1,735	1,520.08	91,201,253.94
DEPARTMENT TOTALS	430	429.33	27,209,486.36	1,305	1,090.75	63,991,767.58	1,735	1,520.08	91,201,253.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	4,060,325.70	185	160.00	9,154,232.80	312	287.00	13,214,558.50
Personnel Area Total	127	127.00	4,060,325.70	185	160.00	9,154,232.80	312	287.00	13,214,558.50
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	4,540,601.78	61	48.00	3,175,707.08	224	211.00	7,716,308.86
Personnel Area Total	163	163.00	4,540,601.78	61	48.00	3,175,707.08	224	211.00	7,716,308.86
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	155	118.98	5,954,340.86	165	128.98	6,259,621.94
Personnel Area Total	10	10.00	305,281.08	155	118.98	5,954,340.86	165	128.98	6,259,621.94
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,884,020.40	6	5.75	531,181.04	77	76.75	4,415,201.44
Personnel Area Total	71	71.00	3,884,020.40	6	5.75	531,181.04	77	76.75	4,415,201.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	85	62.00	3,041,410.06	92	69.00	3,349,890.44
Personnel Area Total	7	7.00	308,480.38	85	62.00	3,041,410.06	92	69.00	3,349,890.44
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	378.00	13,098,709.34	492	394.73	21,856,871.84	870	772.73	34,955,581.18
DEPARTMENT TOTALS	378	378.00	13,098,709.34	492	394.73	21,856,871.84	870	772.73	34,955,581.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,683,046.90	13	13.00	841,563.84	87	87.00	4,524,610.74
Personnel Area Total	74	74.00	3,683,046.90	18	18.00	1,066,563.94	92	92.00	4,749,610.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,683,046.90	13	13.00	841,563.84	87	87.00	4,524,610.74
DEPARTMENT TOTALS	74	74.00	3,683,046.90	18	18.00	1,066,563.94	92	92.00	4,749,610.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	509.00	22,549,783.62	110	89.00	5,174,463.84	621	598.00	27,724,247.46
Personnel Area Total	511	509.00	22,549,783.62	110	89.00	5,174,463.84	621	598.00	27,724,247.46
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	509.00	22,549,783.62	110	89.00	5,174,463.84	621	598.00	27,724,247.46
DEPARTMENT TOTALS	511	509.00	22,549,783.62	110	89.00	5,174,463.84	621	598.00	27,724,247.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	483.30	26,240,427.98	499	483.30	26,240,427.98
Personnel Area Total	0	0.00	0.00	499	483.30	26,240,427.98	499	483.30	26,240,427.98
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	499	483.30	26,240,427.98	499	483.30	26,240,427.98
DEPARTMENT TOTALS	0	0.00	0.00	499	483.30	26,240,427.98	499	483.30	26,240,427.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,439,062.70	29	29.00	3,205,433.66	256	256.00	14,644,496.36
Personnel Area Total	227	227.00	11,439,062.70	29	29.00	3,205,433.66	256	256.00	14,644,496.36
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,439,062.70	29	29.00	3,205,433.66	256	256.00	14,644,496.36
DEPARTMENT TOTALS	227	227.00	11,439,062.70	29	29.00	3,205,433.66	256	256.00	14,644,496.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	16	9.00	746,581.05	18	11.00	852,161.85
Personnel Area Total	2	2.00	105,580.80	16	9.00	746,581.05	18	11.00	852,161.85
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	16	9.00	746,581.05	18	11.00	852,161.85
DEPARTMENT TOTALS	2	2.00	105,580.80	16	9.00	746,581.05	18	11.00	852,161.85



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	290.60	14,202,781.06	175	12.80	3,122,698.02	467	303.40	17,325,479.08
Personnel Area Total	292	290.60	14,202,781.06	175	12.80	3,122,698.02	467	303.40	17,325,479.08
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	290.60	14,202,781.06	175	12.80	3,122,698.02	467	303.40	17,325,479.08
DEPARTMENT TOTALS	292	290.60	14,202,781.06	175	12.80	3,122,698.02	467	303.40	17,325,479.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/23/2012

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,781,535.12	32	9.00	1,763,029.06	78	55.00	4,544,564.18
Personnel Area Total	46	46.00	2,781,535.12	32	9.00	1,763,029.06	78	55.00	4,544,564.18
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,781,535.12	32	9.00	1,763,029.06	78	55.00	4,544,564.18
DEPARTMENT TOTALS	46	46.00	2,781,535.12	32	9.00	1,763,029.06	78	55.00	4,544,564.18



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,513	1,511.55	86,770,422.70	1,585	1,420.93	68,397,269.60	3,098	2,932.48	155,167,692.30
VETERANS AFFAIRS	792	792.00	24,537,464.90	101	9.00	2,445,029.86	893	801.00	26,982,494.76
ECONOMIC DEVELOPMENT	69	68.00	3,748,888.00	52	52.00	5,240,566.76	121	120.00	8,989,454.76
C R T	607	607.00	22,656,413.26	217	174.85	4,141,796.10	824	781.85	26,798,209.36
D O T D	4,426	4,421.60	195,454,546.82	22	21.00	2,137,594.16	4,448	4,442.60	197,592,140.98
DPSC - CORRECTIONS	4,763	4,763.00	199,030,260.00	142	62.75	7,928,604.84	4,905	4,825.75	206,958,864.84
DPSC - PUBLIC SAFETY	2,536	2,536.00	123,505,959.72	178	30.00	7,828,624.44	2,714	2,566.00	131,334,584.16
DYS-OFF OF JUV JUST	893	892.75	39,519,807.60	115	64.00	6,041,012.38	1,008	956.75	45,560,819.98
D H H	7,059	7,045.33	327,552,997.46	681	153.68	43,782,471.30	7,740	7,199.01	371,335,468.76
D C F S	3,613	3,612.00	157,771,154.32	205	62.00	8,670,484.42	3,818	3,674.00	166,441,638.74
D N R	344	344.00	19,885,828.04	8	6.00	629,412.16	352	350.00	20,515,240.20
REVENUE	742	742.00	34,855,686.84	62	9.00	2,779,966.28	804	751.00	37,635,653.12
D E Q	726	725.75	38,736,892.48	18	9.00	1,123,720.52	744	734.75	39,860,613.00
L W C	1,079	1,078.44	46,510,896.64	90	11.00	2,887,979.42	1,169	1,089.44	49,398,876.06
WILDLIFE & FISHERIES	838	836.50	41,442,310.00	38	12.00	2,038,132.98	876	848.50	43,480,442.98
CIVIL SERVICE AGENCIES	208	208.00	12,790,065.08	55	4.60	758,747.08	263	212.60	13,548,812.16
HIGHER EDUCATION	8,336	8,288.17	276,409,964.58	17,880	15,026.45	961,202,322.60	26,216	23,314.62	1,237,612,287.18
HEALTH CARE SERVICES	4,885	4,870.62	201,945,890.19	1,120	742.76	62,200,460.53	6,005	5,613.38	264,146,350.72
DEPT OF EDUCATION	430	429.33	27,209,486.36	1,305	1,090.75	63,991,767.58	1,735	1,520.08	91,201,253.94
EDUCATION - OTHER	378	378.00	13,098,709.34	492	394.73	21,856,871.84	870	772.73	34,955,581.18
PUBLIC SERVICE COMM	74	74.00	3,683,046.90	18	18.00	1,066,563.94	92	92.00	4,749,610.84
AGRICULTURE	511	509.00	22,549,783.62	110	89.00	5,174,463.84	621	598.00	27,724,247.46
JUSTICE	0	0.00	0.00	499	483.30	26,240,427.98	499	483.30	26,240,427.98
INSURANCE	227	227.00	11,439,062.70	29	29.00	3,205,433.66	256	256.00	14,644,496.36
LIEUTENANT GOVERNOR	2	2.00	105,580.80	16	9.00	746,581.05	18	11.00	852,161.85
SECRETARY OF STATE	292	290.60	14,202,781.06	175	12.80	3,122,698.02	467	303.40	17,325,479.08
TREASURY	46	46.00	2,781,535.12	32	9.00	1,763,029.06	78	55.00	4,544,564.18
TOTALS	45,389	45,298.64	1,948,195,434.53	25,245	20,006.60	1,317,402,032.40	70,634	65,305.24	3,265,597,466.93

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	13,221	13,158.79	478,355,854.77	19,000	15,769.21	1,023,402,783.13	32,221	28,928.00	1,501,758,637.90
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,168	32,139.85	1,469,839,579.76	6,235	4,227.39	293,554,248.87	38,403	36,367.24	1,763,393,828.63
TOTALS	45,389	45,298.64	1,948,195,434.53	25,245	20,006.60	1,317,402,032.40	70,634	65,305.24	3,265,597,466.93
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	45,389	45,298.64	1,948,195,434.53	25,235	19,996.60	1,316,957,032.00	70,624	65,295.24	3,265,152,466.53
Employees with In-State Resident	43,153		1,862,085,476.10	21,697		1,159,403,971.46	64,850		3,021,489,447.56
Employees with Out-of State Resident	831		31,555,559.36	177		7,675,663.56	1,008		39,231,222.92
Employees with Unknown Resident	1,405		54,554,399.07	3,371		150,322,397.38	4,776		204,876,796.45