



Report on State Employment

EXTRACT

Data as of 11/16/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	66.02	4,326,455.52	88	66.02	4,326,455.52
Personnel Area Total	0	0.00	0.00	88	66.02	4,326,455.52	88	66.02	4,326,455.52
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	703,184.82	3	2.00	233,020.06	15	14.00	936,204.88
Personnel Area Total	12	12.00	703,184.82	3	2.00	233,020.06	15	14.00	936,204.88
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.25	1,511,139.50	3	1.00	184,080.00	38	35.25	1,695,219.50
Personnel Area Total	35	34.25	1,511,139.50	3	1.00	184,080.00	38	35.25	1,695,219.50
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
Personnel Area Total	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	610	609.30	37,108,337.50	180	152.50	12,041,952.26	790	761.80	49,150,289.76
Personnel Area Total	610	609.30	37,108,337.50	180	152.50	12,041,952.26	790	761.80	49,150,289.76
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	10,002,235.62	12	9.00	955,498.96	160	157.00	10,957,734.58
Personnel Area Total	148	148.00	10,002,235.62	12	9.00	955,498.96	160	157.00	10,957,734.58



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	354	351.91	17,414,049.90	354	351.91	17,414,049.90
Personnel Area Total	0	0.00	0.00	354	351.91	17,414,049.90	354	351.91	17,414,049.90
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	763	748.50	26,524,922.32	765	750.50	26,603,879.12
Personnel Area Total	2	2.00	78,956.80	763	748.50	26,524,922.32	765	750.50	26,603,879.12
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	491,763.22	11	6.00	907,421.58	20	15.00	1,399,184.80
Personnel Area Total	9	9.00	491,763.22	11	6.00	907,421.58	20	15.00	1,399,184.80
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	107,660.80	2	2.00	108,393.74	5	5.00	216,054.54
Personnel Area Total	3	3.00	107,660.80	2	2.00	108,393.74	5	5.00	216,054.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,034,539.00	12	8.50	488,629.18	50	46.50	2,523,168.18
Personnel Area Total	38	38.00	2,034,539.00	12	8.50	488,629.18	50	46.50	2,523,168.18
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,425,457.80	1	0.00	45,110.00	27	26.00	1,470,567.80
Personnel Area Total	26	26.00	1,425,457.80	1	0.00	45,110.00	27	26.00	1,470,567.80



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	79	65.00	3,000,677.42	96	82.00	3,889,968.42
Personnel Area Total	17	17.00	889,291.00	79	65.00	3,000,677.42	96	82.00	3,889,968.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,791,948.80	1	1.00	115,024.00	113	113.00	6,906,972.80
Personnel Area Total	112	112.00	6,791,948.80	1	1.00	115,024.00	113	113.00	6,906,972.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	243.00	12,700,729.34	53	2.00	1,493,691.16	296	245.00	14,194,420.50
Personnel Area Total	243	243.00	12,700,729.34	53	2.00	1,493,691.16	296	245.00	14,194,420.50
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,823,617.20	0	0.00	0.00	66	66.00	3,823,617.20
Personnel Area Total	66	66.00	3,823,617.20	0	0.00	0.00	66	66.00	3,823,617.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,160,972.80	5	0.00	64,430.08	38	33.00	1,225,402.88
Personnel Area Total	33	33.00	1,160,972.80	5	0.00	64,430.08	38	33.00	1,225,402.88
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,310,558.08	12	0.00	170,352.00	49	37.00	1,480,910.08
Personnel Area Total	37	37.00	1,310,558.08	12	0.00	170,352.00	49	37.00	1,480,910.08



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,858.40	0	0.00	0.00	7	7.00	263,858.40
Personnel Area Total	7	7.00	263,858.40	0	0.00	0.00	7	7.00	263,858.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,294,284.80	5	0.00	273,784.16	84	79.00	4,568,068.96
Personnel Area Total	79	79.00	4,294,284.80	5	0.00	273,784.16	84	79.00	4,568,068.96
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,511	1,509.55	86,672,898.00	1,585	1,415.43	68,402,092.34	3,096	2,924.98	155,074,990.34
DEPARTMENT TOTALS	1,511	1,509.55	86,672,898.00	1,585	1,415.43	68,402,092.34	3,096	2,924.98	155,074,990.34



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,174,664.48	11	8.00	640,005.86	95	92.00	3,814,670.34
Personnel Area Total	84	84.00	3,174,664.48	11	8.00	640,005.86	95	92.00	3,814,670.34
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,310,245.16	34	0.00	551,200.00	170	136.00	4,861,445.16
Personnel Area Total	136	136.00	4,310,245.16	34	0.00	551,200.00	170	136.00	4,861,445.16
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,424,746.04	14	0.00	270,400.00	161	147.00	4,695,146.04
Personnel Area Total	147	147.00	4,424,746.04	14	0.00	270,400.00	161	147.00	4,695,146.04
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,176,533.40	13	0.00	222,726.40	151	138.00	4,399,259.80
Personnel Area Total	138	138.00	4,176,533.40	13	0.00	222,726.40	151	138.00	4,399,259.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,035,616.00	7	1.00	282,297.60	151	145.00	4,317,913.60
Personnel Area Total	144	144.00	4,035,616.00	7	1.00	282,297.60	151	145.00	4,317,913.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,318,648.62	20	0.00	468,000.00	159	139.00	4,786,648.62
Personnel Area Total	139	139.00	4,318,648.62	20	0.00	468,000.00	159	139.00	4,786,648.62



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	788.00	24,440,453.70	99	9.00	2,434,629.86	887	797.00	26,875,083.56
DEPARTMENT TOTALS	788	788.00	24,440,453.70	99	9.00	2,434,629.86	887	797.00	26,875,083.56



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,589,916.90	12	12.00	1,600,203.54	39	38.00	3,190,120.44
Personnel Area Total	27	26.00	1,589,916.90	12	12.00	1,600,203.54	39	38.00	3,190,120.44
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,158,971.10	40	40.00	3,640,363.22	82	82.00	5,799,334.32
Personnel Area Total	42	42.00	2,158,971.10	40	40.00	3,640,363.22	82	82.00	5,799,334.32
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,748,888.00	52	52.00	5,240,566.76	121	120.00	8,989,454.76
DEPARTMENT TOTALS	69	68.00	3,748,888.00	52	52.00	5,240,566.76	121	120.00	8,989,454.76



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,139,716.02	3	3.00	273,000.26	42	42.00	2,412,716.28
Personnel Area Total	39	39.00	2,139,716.02	3	3.00	273,000.26	42	42.00	2,412,716.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
Personnel Area Total	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,270,579.00	1	1.00	91,291.20	84	84.00	3,361,870.20
Personnel Area Total	83	83.00	3,270,579.00	1	1.00	91,291.20	84	84.00	3,361,870.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	11,670,010.04	141	117.07	2,213,016.78	493	469.07	13,883,026.82
Personnel Area Total	352	352.00	11,670,010.04	141	117.07	2,213,016.78	493	469.07	13,883,026.82
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,222,124.80	11	9.90	582,187.58	33	31.90	1,804,312.38
Personnel Area Total	22	22.00	1,222,124.80	11	9.90	582,187.58	33	31.90	1,804,312.38
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,228,020.60	58	42.28	852,004.14	122	106.28	3,080,024.74
Personnel Area Total	64	64.00	2,228,020.60	58	42.28	852,004.14	122	106.28	3,080,024.74



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	608	608.00	22,695,756.46	215	174.25	4,118,500.10	823	782.25	26,814,256.56
DEPARTMENT TOTALS	608	608.00	22,695,756.46	215	174.25	4,118,500.10	823	782.25	26,814,256.56



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	233.00	13,139,505.60	11	10.00	1,204,692.58	245	243.00	14,344,198.18
Personnel Area Total	234	233.00	13,139,505.60	11	10.00	1,204,692.58	245	243.00	14,344,198.18
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,194	4,190.60	182,346,750.82	11	11.00	932,901.58	4,205	4,201.60	183,279,652.40
Personnel Area Total	4,194	4,190.60	182,346,750.82	11	11.00	932,901.58	4,205	4,201.60	183,279,652.40
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,428	4,423.60	195,486,256.42	22	21.00	2,137,594.16	4,450	4,444.60	197,623,850.58
DEPARTMENT TOTALS	4,428	4,423.60	195,486,256.42	22	21.00	2,137,594.16	4,450	4,444.60	197,623,850.58



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	132	132.00	7,446,080.72	19	14.00	1,479,326.16	151	146.00	8,925,406.88
Personnel Area Total	132	132.00	7,446,080.72	24	19.00	1,699,326.46	156	151.00	9,145,407.18
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	471,785.60	0	0.00	0.00	12	12.00	471,785.60
Personnel Area Total	12	12.00	471,785.60	0	0.00	0.00	12	12.00	471,785.60
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,454.00	58,420,642.28	36	14.00	2,334,365.80	1,490	1,468.00	60,755,008.08
Personnel Area Total	1,454	1,454.00	58,420,642.28	36	14.00	2,334,365.80	1,490	1,468.00	60,755,008.08
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	321.00	13,380,277.82	21	4.00	752,551.28	342	325.00	14,132,829.10
Personnel Area Total	321	321.00	13,380,277.82	21	4.00	752,551.28	342	325.00	14,132,829.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	266.00	10,448,256.00	9	4.00	494,995.02	275	270.00	10,943,251.02
Personnel Area Total	266	266.00	10,448,256.00	9	4.00	494,995.02	275	270.00	10,943,251.02
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	456.00	18,758,064.00	10	5.00	515,844.68	466	461.00	19,273,908.68
Personnel Area Total	456	456.00	18,758,064.00	10	5.00	515,844.68	466	461.00	19,273,908.68



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	642.00	25,145,835.00	10	7.00	759,443.10	652	649.00	25,905,278.10
Personnel Area Total	642	642.00	25,145,835.00	10	7.00	759,443.10	652	649.00	25,905,278.10
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	332.00	13,427,762.40	4	4.00	461,039.80	336	336.00	13,888,802.20
Personnel Area Total	332	332.00	13,427,762.40	4	4.00	461,039.80	336	336.00	13,888,802.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	784.00	36,347,942.80	19	0.00	298,802.40	803	784.00	36,646,745.20
Personnel Area Total	784	784.00	36,347,942.80	19	0.00	298,802.40	803	784.00	36,646,745.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	11,952,176.08	8	5.75	556,908.30	307	304.75	12,509,084.38
Personnel Area Total	299	299.00	11,952,176.08	8	5.75	556,908.30	307	304.75	12,509,084.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,519,963.20	0	0.00	0.00	70	70.00	3,519,963.20
Personnel Area Total	70	70.00	3,519,963.20	0	0.00	0.00	70	70.00	3,519,963.20
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,768	4,768.00	199,318,785.90	136	57.75	7,653,276.54	4,904	4,825.75	206,972,062.44
DEPARTMENT TOTALS	4,768	4,768.00	199,318,785.90	141	62.75	7,873,276.84	4,909	4,830.75	207,192,062.74



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	190.00	10,431,253.30	11	3.00	701,534.34	201	193.00	11,132,787.64
Personnel Area Total	190	190.00	10,431,253.30	11	3.00	701,534.34	201	193.00	11,132,787.64
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,575	1,575.00	81,268,747.56	129	16.00	5,731,326.38	1,704	1,591.00	87,000,073.94
Personnel Area Total	1,575	1,575.00	81,268,747.56	129	16.00	5,731,326.38	1,704	1,591.00	87,000,073.94
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	535.00	19,904,851.20	33	1.00	606,983.00	568	536.00	20,511,834.20
Personnel Area Total	535	535.00	19,904,851.20	33	1.00	606,983.00	568	536.00	20,511,834.20
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	8,430,406.40	4	4.00	317,911.10	167	167.00	8,748,317.50
Personnel Area Total	163	163.00	8,430,406.40	4	4.00	317,911.10	167	167.00	8,748,317.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
Personnel Area Total	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
Personnel Area Total	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,391,794.56	7	2.00	357,999.98	36	31.00	1,749,794.54
Personnel Area Total	29	29.00	1,391,794.56	7	2.00	357,999.98	36	31.00	1,749,794.54
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,523	2,523.00	123,029,383.10	189	31.00	8,180,232.84	2,712	2,554.00	131,209,615.94
DEPARTMENT TOTALS	2,523	2,523.00	123,029,383.10	189	31.00	8,180,232.84	2,712	2,554.00	131,209,615.94



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	892.75	39,443,338.74	116	65.00	6,100,545.36	1,009	957.75	45,543,884.10
Personnel Area Total	893	892.75	39,443,338.74	116	65.00	6,100,545.36	1,009	957.75	45,543,884.10
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	892.75	39,443,338.74	116	65.00	6,100,545.36	1,009	957.75	45,543,884.10
DEPARTMENT TOTALS	893	892.75	39,443,338.74	116	65.00	6,100,545.36	1,009	957.75	45,543,884.10



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.01	6,557,114.98	19	17.48	2,057,839.52	164	159.49	8,614,954.50
Personnel Area Total	145	142.01	6,557,114.98	19	17.48	2,057,839.52	164	159.49	8,614,954.50
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,092,430.84	22	6.60	1,248,723.32	186	170.60	9,341,154.16
Personnel Area Total	164	164.00	8,092,430.84	22	6.60	1,248,723.32	186	170.60	9,341,154.16
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	219.50	10,932,438.40	14	11.00	2,053,814.36	234	230.50	12,986,252.76
Personnel Area Total	220	219.50	10,932,438.40	14	11.00	2,053,814.36	234	230.50	12,986,252.76
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.10	7,340,827.26	8	7.80	1,310,692.50	157	154.90	8,651,519.76
Personnel Area Total	149	147.10	7,340,827.26	8	7.80	1,310,692.50	157	154.90	8,651,519.76
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	871.72	40,469,524.94	5	2.00	555,455.16	878	873.72	41,024,980.10
Personnel Area Total	873	871.72	40,469,524.94	5	2.00	555,455.16	878	873.72	41,024,980.10



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	451.50	28,535,355.94	38	14.50	2,311,790.26	490	466.00	30,847,146.20
Personnel Area Total	452	451.50	28,535,355.94	38	14.50	2,311,790.26	490	466.00	30,847,146.20
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	156.60	7,854,835.30	10	9.60	1,480,506.82	169	166.20	9,335,342.12
Personnel Area Total	159	156.60	7,854,835.30	10	9.60	1,480,506.82	169	166.20	9,335,342.12
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	375.00	16,415,579.18	28	9.00	1,726,356.84	403	384.00	18,141,936.02
Personnel Area Total	375	375.00	16,415,579.18	28	9.00	1,726,356.84	403	384.00	18,141,936.02
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	118.50	6,143,807.80	6	5.50	874,065.66	125	124.00	7,017,873.46
Personnel Area Total	119	118.50	6,143,807.80	6	5.50	874,065.66	125	124.00	7,017,873.46
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,172	1,171.00	62,809,694.74	266	13.50	16,213,183.22	1,438	1,184.50	79,022,877.96
Personnel Area Total	1,172	1,171.00	62,809,694.74	266	13.50	16,213,183.22	1,438	1,184.50	79,022,877.96



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,914	1,912.95	82,871,665.76	253	46.20	12,597,595.40	2,167	1,959.15	95,469,261.16
Personnel Area Total	1,914	1,912.95	82,871,665.76	253	46.20	12,597,595.40	2,167	1,959.15	95,469,261.16
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,317	1,315.45	49,197,376.80	9	7.00	990,828.80	1,326	1,322.45	50,188,205.60
Personnel Area Total	1,317	1,315.45	49,197,376.80	9	7.00	990,828.80	1,326	1,322.45	50,188,205.60
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,070	7,056.33	327,858,957.14	682	154.18	43,812,568.90	7,752	7,210.51	371,671,526.04
DEPARTMENT TOTALS	7,070	7,056.33	327,858,957.14	682	154.18	43,812,568.90	7,752	7,210.51	371,671,526.04



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DCFS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,604	3,603.00	157,488,698.38	204	62.00	8,600,591.74	3,808	3,665.00	166,089,290.12
Personnel Area Total	3,604	3,603.00	157,488,698.38	204	62.00	8,600,591.74	3,808	3,665.00	166,089,290.12

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,604	3,603.00	157,488,698.38	204	62.00	8,600,591.74	3,808	3,665.00	166,089,290.12
DEPARTMENT TOTALS	3,604	3,603.00	157,488,698.38	204	62.00	8,600,591.74	3,808	3,665.00	166,089,290.12



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	4,659,741.58	6	5.00	499,224.96	78	77.00	5,158,966.54
Personnel Area Total	72	72.00	4,659,741.58	6	5.00	499,224.96	78	77.00	5,158,966.54
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	8,614,969.48	1	1.00	103,563.20	164	164.00	8,718,532.68
Personnel Area Total	163	163.00	8,614,969.48	1	1.00	103,563.20	164	164.00	8,718,532.68
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,549,070.98	0	0.00	0.00	61	61.00	3,549,070.98
Personnel Area Total	61	61.00	3,549,070.98	0	0.00	0.00	61	61.00	3,549,070.98
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,970,656.00	1	0.00	26,624.00	46	45.00	2,997,280.00
Personnel Area Total	45	45.00	2,970,656.00	1	0.00	26,624.00	46	45.00	2,997,280.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	341.00	19,794,438.04	8	6.00	629,412.16	349	347.00	20,423,850.20
DEPARTMENT TOTALS	341	341.00	19,794,438.04	8	6.00	629,412.16	349	347.00	20,423,850.20



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	741.00	34,762,315.64	63	9.00	2,797,022.28	804	750.00	37,559,337.92
Personnel Area Total	741	741.00	34,762,315.64	63	9.00	2,797,022.28	804	750.00	37,559,337.92
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	741.00	34,762,315.64	63	9.00	2,797,022.28	804	750.00	37,559,337.92
DEPARTMENT TOTALS	741	741.00	34,762,315.64	63	9.00	2,797,022.28	804	750.00	37,559,337.92



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
Personnel Area Total	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	366.00	18,862,459.20	0	0.00	0.00	366	366.00	18,862,459.20
Personnel Area Total	366	366.00	18,862,459.20	0	0.00	0.00	366	366.00	18,862,459.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,442,002.96	0	0.00	0.00	177	177.00	9,442,002.96
Personnel Area Total	177	177.00	9,442,002.96	0	0.00	0.00	177	177.00	9,442,002.96
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.75	5,493,233.20	9	0.00	236,080.00	106	96.75	5,729,313.20
Personnel Area Total	97	96.75	5,493,233.20	9	0.00	236,080.00	106	96.75	5,729,313.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	726.75	38,776,058.88	18	9.00	1,123,720.52	745	735.75	39,899,779.40
DEPARTMENT TOTALS	727	726.75	38,776,058.88	18	9.00	1,123,720.52	745	735.75	39,899,779.40



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,074	1,073.72	46,376,697.12	90	11.00	2,887,979.42	1,164	1,084.72	49,264,676.54
Personnel Area Total	1,074	1,073.72	46,376,697.12	90	11.00	2,887,979.42	1,164	1,084.72	49,264,676.54
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,074	1,073.72	46,376,697.12	90	11.00	2,887,979.42	1,164	1,084.72	49,264,676.54
DEPARTMENT TOTALS	1,074	1,073.72	46,376,697.12	90	11.00	2,887,979.42	1,164	1,084.72	49,264,676.54



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.50	3,474,135.60	3	1.00	182,004.16	76	73.50	3,656,139.76
Personnel Area Total	73	72.50	3,474,135.60	3	1.00	182,004.16	76	73.50	3,656,139.76
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.25	12,930,223.28	1	1.00	123,614.40	241	240.25	13,053,837.68
Personnel Area Total	240	239.25	12,930,223.28	1	1.00	123,614.40	241	240.25	13,053,837.68
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	238.75	11,781,943.16	20	5.00	889,569.72	259	243.75	12,671,512.88
Personnel Area Total	239	238.75	11,781,943.16	20	5.00	889,569.72	259	243.75	12,671,512.88
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	286.75	13,279,813.56	14	5.00	830,984.70	301	291.75	14,110,798.26
Personnel Area Total	287	286.75	13,279,813.56	14	5.00	830,984.70	301	291.75	14,110,798.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	837.25	41,466,115.60	38	12.00	2,026,172.98	877	849.25	43,492,288.58
DEPARTMENT TOTALS	839	837.25	41,466,115.60	38	12.00	2,026,172.98	877	849.25	43,492,288.58



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DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,427,640.92	50	0.00	404,580.80	143	93.00	5,832,221.72
Personnel Area Total	93	93.00	5,427,640.92	50	0.00	404,580.80	143	93.00	5,832,221.72
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
Personnel Area Total	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,049,403.20	1	0.60	19,032.00	39	38.60	2,068,435.20
Personnel Area Total	38	38.00	2,049,403.20	1	0.60	19,032.00	39	38.60	2,068,435.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	4,177,923.36	1	1.00	119,766.40	62	62.00	4,297,689.76
Personnel Area Total	61	61.00	4,177,923.36	1	1.00	119,766.40	62	62.00	4,297,689.76
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	211.00	12,887,658.68	55	4.60	758,747.08	266	215.60	13,646,405.76
DEPARTMENT TOTALS	211	211.00	12,887,658.68	55	4.60	758,747.08	266	215.60	13,646,405.76



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	637	636.33	23,050,578.91	131	126.51	7,616,114.46	768	762.84	30,666,693.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	637	636.33	23,050,578.91	131	126.51	7,616,114.46	768	762.84	30,666,693.37
0314 - Huey P Long Medical Center									
Education Employees	381	381.00	13,742,354.58	55	54.80	3,498,196.06	436	435.80	17,240,550.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	381	381.00	13,742,354.58	55	54.80	3,498,196.06	436	435.80	17,240,550.64
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	11.00	2,345,690.00	12	11.00	2,345,690.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	11.00	2,345,690.00	12	11.00	2,345,690.00
0601 - LSU A & M College									
Education Employees	878	870.74	31,718,689.60	3,016	2,713.89	191,067,108.40	3,894	3,584.63	222,785,798.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	878	870.74	31,718,689.60	3,016	2,713.89	191,067,108.40	3,894	3,584.63	222,785,798.00
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,474,844.80	192	149.90	6,993,599.00	247	204.90	8,468,443.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,474,844.80	192	149.90	6,993,599.00	247	204.90	8,468,443.80
0603 - University of New Orleans									
Education Employees	176	175.80	5,728,400.00	1,076	663.33	45,823,848.40	1,252	839.13	51,552,248.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	175.80	5,728,400.00	1,076	663.33	45,823,848.40	1,252	839.13	51,552,248.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	372	371.75	12,254,284.23	1,098	1,023.44	92,694,278.52	1,470	1,395.19	104,948,562.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	372	371.75	12,254,284.23	1,098	1,023.44	92,694,278.52	1,470	1,395.19	104,948,562.75
0605 - LSU-Eunice									
Education Employees	56	55.50	1,570,337.60	152	112.60	5,019,698.00	208	168.10	6,590,035.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	55.50	1,570,337.60	152	112.60	5,019,698.00	208	168.10	6,590,035.60
0606 - LSU-Shreveport									
Education Employees	71	69.50	1,995,601.78	205	204.00	11,315,597.49	276	273.50	13,311,199.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	1,995,601.78	205	204.00	11,315,597.49	276	273.50	13,311,199.27
0607 - LSU-Agriculture Center									
Education Employees	257	254.75	8,215,438.40	595	586.23	40,481,947.00	852	840.98	48,697,385.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	257	254.75	8,215,438.40	595	586.23	40,481,947.00	852	840.98	48,697,385.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	293,342.40	136	92.81	8,597,170.00	144	100.81	8,890,512.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	293,342.40	136	92.81	8,597,170.00	144	100.81	8,890,512.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.87	1,436,801.60	128	124.00	10,001,550.00	173	168.87	11,438,351.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	44.87	1,436,801.60	128	124.00	10,001,550.00	173	168.87	11,438,351.60



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,466	2,449.46	87,711,506.37	1,143	1,091.10	85,602,552.85	3,609	3,540.56	173,314,059.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,466	2,449.46	87,711,506.37	1,143	1,091.10	85,602,552.85	3,609	3,540.56	173,314,059.22
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,586,105.60	481	261.50	14,060,212.93	539	319.50	15,646,318.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,586,105.60	481	261.50	14,060,212.93	539	319.50	15,646,318.53
0615 - SU Board of Supervisors									
Education Employees	13	13.00	486,116.80	33	33.00	2,630,665.00	46	46.00	3,116,781.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	486,116.80	33	33.00	2,630,665.00	46	46.00	3,116,781.80
0616 - SU A & M College									
Education Employees	345	339.00	10,346,489.26	874	863.50	43,297,443.42	1,219	1,202.50	53,643,932.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	339.00	10,346,489.26	874	863.50	43,297,443.42	1,219	1,202.50	53,643,932.68
0617 - SU New Orleans									
Education Employees	71	71.00	2,082,670.72	207	190.99	9,198,181.33	278	261.99	11,280,852.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	2,082,670.72	207	190.99	9,198,181.33	278	261.99	11,280,852.05
0618 - SU Shreveport									
Education Employees	46	46.00	1,179,155.02	229	170.78	6,559,233.00	275	216.78	7,738,388.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	1,179,155.02	229	170.78	6,559,233.00	275	216.78	7,738,388.02



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
0621 - Nicholls State University									
Education Employees	173	173.00	4,769,031.30	547	365.75	19,911,325.33	720	538.75	24,680,356.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	173.00	4,769,031.30	547	365.75	19,911,325.33	720	538.75	24,680,356.63
0623 - Grambling State University									
Education Employees	136	136.00	4,071,007.55	388	375.20	20,721,691.18	524	511.20	24,792,698.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	136	136.00	4,071,007.55	388	375.20	20,721,691.18	524	511.20	24,792,698.73
0625 - La Tech University									
Education Employees	265	262.50	7,192,094.00	735	681.84	40,933,631.30	1,000	944.34	48,125,725.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	265	262.50	7,192,094.00	735	681.84	40,933,631.30	1,000	944.34	48,125,725.30
0627 - McNeese State University									
Education Employees	182	180.47	5,082,281.36	631	419.40	26,586,576.76	813	599.87	31,668,858.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	180.47	5,082,281.36	631	419.40	26,586,576.76	813	599.87	31,668,858.12
0629 - University of La-Monroe									
Education Employees	217	214.10	6,219,807.10	758	552.89	30,106,887.75	975	766.99	36,326,694.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	217	214.10	6,219,807.10	758	552.89	30,106,887.75	975	766.99	36,326,694.85



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	156	156.00	4,646,338.70	478	452.22	24,729,969.55	634	608.22	29,376,308.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	156.00	4,646,338.70	478	452.22	24,729,969.55	634	608.22	29,376,308.25
0634 - Southeastern La University									
Education Employees	343	342.00	9,997,432.00	861	718.92	42,864,485.18	1,204	1,060.92	52,861,917.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	342.00	9,997,432.00	861	718.92	42,864,485.18	1,204	1,060.92	52,861,917.18
0640 - University of La-Lafayette									
Education Employees	346	346.00	10,783,260.80	974	791.10	56,867,688.98	1,320	1,137.10	67,650,949.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	346	346.00	10,783,260.80	974	791.10	56,867,688.98	1,320	1,137.10	67,650,949.78
0641 - Delgado Community College									
Education Employees	208	203.75	6,461,842.92	790	685.05	35,454,290.58	998	888.80	41,916,133.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	208	203.75	6,461,842.92	790	685.05	35,454,290.58	998	888.80	41,916,133.50
0643 - Nunez Community College									
Education Employees	26	25.40	685,034.52	91	77.50	4,241,231.80	117	102.90	4,926,266.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.40	685,034.52	91	77.50	4,241,231.80	117	102.90	4,926,266.32
0644 - Bossier Community College									
Education Employees	89	89.00	2,547,198.44	500	273.47	12,137,407.82	589	362.47	14,684,606.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	89.00	2,547,198.44	500	273.47	12,137,407.82	589	362.47	14,684,606.26



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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,212,019.20	13	11.00	922,148.24	74	72.00	4,134,167.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,212,019.20	13	11.00	922,148.24	74	72.00	4,134,167.44
0671 - HED-Board of Regents									
Education Employees	6	6.00	272,584.00	50	48.40	3,603,458.04	56	54.40	3,876,042.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	272,584.00	50	48.40	3,603,458.04	56	54.40	3,876,042.04
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	73	73.00	3,067,552.02	73	73.00	3,067,552.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	73	73.00	3,067,552.02	73	73.00	3,067,552.02
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	298,657.78	89	88.50	4,240,688.93	99	98.50	4,539,346.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	298,657.78	89	88.50	4,240,688.93	99	98.50	4,539,346.71
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	577,678.60	112	112.00	4,096,246.73	134	134.00	4,673,925.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	577,678.60	112	112.00	4,096,246.73	134	134.00	4,673,925.33
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	24	24.00	730,267.46	92	92.00	4,261,329.52	116	116.00	4,991,596.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	730,267.46	92	92.00	4,261,329.52	116	116.00	4,991,596.98
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	104	104.00	4,241,762.93	114	114.00	4,479,428.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	104	104.00	4,241,762.93	114	114.00	4,479,428.39
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,883.85	68	68.00	3,043,200.93	80	80.00	3,397,084.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,883.85	68	68.00	3,043,200.93	80	80.00	3,397,084.78
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
N648 - Louisiana Technical College-NP									
Education Employees	94	94.00	2,785,101.56	479	326.17	18,268,630.05	573	420.17	21,053,731.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	94	94.00	2,785,101.56	479	326.17	18,268,630.05	573	420.17	21,053,731.61



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	33	32.50	3,106,198.58	33	32.50	3,106,198.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	33	32.50	3,106,198.58	33	32.50	3,106,198.58
HIGHER EDUCATION TOTALS									
Education Employees	8,348	8,299.92	276,717,293.67	17,861	15,011.94	960,374,068.07	26,209	23,311.86	1,237,091,361.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,348	8,299.92	276,717,293.67	17,861	15,011.94	960,374,068.07	26,209	23,311.86	1,237,091,361.74



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	26	26.00	1,141,054.40	139	137.30	10,177,248.20	165	163.30	11,318,302.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	1,141,054.40	139	137.30	10,177,248.20	165	163.30	11,318,302.60
0313 - Earl K Long Medical Center									
Education Employees	683	681.26	27,296,133.31	204	106.75	7,743,503.02	887	788.01	35,039,636.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	683	681.26	27,296,133.31	204	106.75	7,743,503.02	887	788.01	35,039,636.33
0315 - University Medical Center									
Education Employees	657	654.70	27,054,469.82	126	77.90	5,751,663.09	783	732.60	32,806,132.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	657	654.70	27,054,469.82	126	77.90	5,751,663.09	783	732.60	32,806,132.91
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	287	285.25	10,415,780.11	66	30.80	2,500,613.39	353	316.05	12,916,393.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	285.25	10,415,780.11	66	30.80	2,500,613.39	353	316.05	12,916,393.50
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	267	266.90	9,756,385.60	77	53.65	4,304,840.76	344	320.55	14,061,226.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	267	266.90	9,756,385.60	77	53.65	4,304,840.76	344	320.55	14,061,226.36
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	471	470.30	17,313,433.29	106	53.36	5,813,802.55	577	523.66	23,127,235.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	471	470.30	17,313,433.29	106	53.36	5,813,802.55	577	523.66	23,127,235.84



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	744	739.83	26,139,910.07	76	66.60	4,716,516.81	820	806.43	30,856,426.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	744	739.83	26,139,910.07	76	66.60	4,716,516.81	820	806.43	30,856,426.88
0322 - Charity Hospital & Med Ctr									
Education Employees	1,771	1,767.38	83,578,222.44	321	215.70	21,001,080.92	2,092	1,983.08	104,579,303.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,771	1,767.38	83,578,222.44	321	215.70	21,001,080.92	2,092	1,983.08	104,579,303.36
HEALTH CARE SERVICES TOTALS									
Education Employees	4,906	4,891.62	202,695,389.04	1,115	742.06	62,009,268.74	6,021	5,633.68	264,704,657.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,906	4,891.62	202,695,389.04	1,115	742.06	62,009,268.74	6,021	5,633.68	264,704,657.78



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	8	8.00	593,906.04	10	10.00	707,598.84
Personnel Area Total	2	2.00	113,692.80	8	8.00	593,906.04	10	10.00	707,598.84
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	422.33	26,848,003.16	76	55.50	6,051,115.98	499	477.83	32,899,119.14
Personnel Area Total	423	422.33	26,848,003.16	76	55.50	6,051,115.98	499	477.83	32,899,119.14
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,091	901.25	49,695,170.98	1,091	901.25	49,695,170.98
Personnel Area Total	0	0.00	0.00	1,091	901.25	49,695,170.98	1,091	901.25	49,695,170.98
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	128	125.00	7,602,916.88	133	130.00	7,850,707.28
Personnel Area Total	5	5.00	247,790.40	128	125.00	7,602,916.88	133	130.00	7,850,707.28
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	430	429.33	27,209,486.36	1,303	1,089.75	63,943,109.88	1,733	1,519.08	91,152,596.24
DEPARTMENT TOTALS	430	429.33	27,209,486.36	1,303	1,089.75	63,943,109.88	1,733	1,519.08	91,152,596.24



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	4,060,325.70	185	160.00	9,154,232.80	312	287.00	13,214,558.50
Personnel Area Total	127	127.00	4,060,325.70	185	160.00	9,154,232.80	312	287.00	13,214,558.50
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	4,543,201.78	62	48.00	3,186,939.08	225	211.00	7,730,140.86
Personnel Area Total	163	163.00	4,543,201.78	62	48.00	3,186,939.08	225	211.00	7,730,140.86
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	155	118.98	5,954,340.86	165	128.98	6,259,621.94
Personnel Area Total	10	10.00	305,281.08	155	118.98	5,954,340.86	165	128.98	6,259,621.94
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,884,020.40	6	5.75	531,181.04	77	76.75	4,415,201.44
Personnel Area Total	71	71.00	3,884,020.40	6	5.75	531,181.04	77	76.75	4,415,201.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
Personnel Area Total	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	378.00	13,101,309.34	492	393.73	21,845,603.70	870	771.73	34,946,913.04
DEPARTMENT TOTALS	378	378.00	13,101,309.34	492	393.73	21,845,603.70	870	771.73	34,946,913.04



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,683,046.90	13	13.00	841,563.84	87	87.00	4,524,610.74
Personnel Area Total	74	74.00	3,683,046.90	18	18.00	1,066,563.94	92	92.00	4,749,610.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,683,046.90	13	13.00	841,563.84	87	87.00	4,524,610.74
DEPARTMENT TOTALS	74	74.00	3,683,046.90	18	18.00	1,066,563.94	92	92.00	4,749,610.84



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	509.00	22,541,567.62	106	87.00	5,144,303.84	617	596.00	27,685,871.46
Personnel Area Total	511	509.00	22,541,567.62	106	87.00	5,144,303.84	617	596.00	27,685,871.46
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	509.00	22,541,567.62	106	87.00	5,144,303.84	617	596.00	27,685,871.46
DEPARTMENT TOTALS	511	509.00	22,541,567.62	106	87.00	5,144,303.84	617	596.00	27,685,871.46



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	481.80	26,139,412.00	496	481.80	26,139,412.00
Personnel Area Total	0	0.00	0.00	496	481.80	26,139,412.00	496	481.80	26,139,412.00
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	481.80	26,139,412.00	496	481.80	26,139,412.00
DEPARTMENT TOTALS	0	0.00	0.00	496	481.80	26,139,412.00	496	481.80	26,139,412.00



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	228.00	11,443,181.10	28	28.00	3,184,030.46	256	256.00	14,627,211.56
Personnel Area Total	228	228.00	11,443,181.10	28	28.00	3,184,030.46	256	256.00	14,627,211.56
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	228.00	11,443,181.10	28	28.00	3,184,030.46	256	256.00	14,627,211.56
DEPARTMENT TOTALS	228	228.00	11,443,181.10	28	28.00	3,184,030.46	256	256.00	14,627,211.56



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,665.34	21	11.00	853,246.14
Personnel Area Total	2	2.00	105,580.80	19	9.00	747,665.34	21	11.00	853,246.14
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,665.34	21	11.00	853,246.14
DEPARTMENT TOTALS	2	2.00	105,580.80	19	9.00	747,665.34	21	11.00	853,246.14



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	285.60	14,035,694.66	180	12.80	3,181,770.02	467	298.40	17,217,464.68
Personnel Area Total	287	285.60	14,035,694.66	180	12.80	3,181,770.02	467	298.40	17,217,464.68

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	285.60	14,035,694.66	180	12.80	3,181,770.02	467	298.40	17,217,464.68
DEPARTMENT TOTALS	287	285.60	14,035,694.66	180	12.80	3,181,770.02	467	298.40	17,217,464.68



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,781,535.12	32	9.00	1,763,029.06	78	55.00	4,544,564.18
Personnel Area Total	46	46.00	2,781,535.12	32	9.00	1,763,029.06	78	55.00	4,544,564.18
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,781,535.12	32	9.00	1,763,029.06	78	55.00	4,544,564.18
DEPARTMENT TOTALS	46	46.00	2,781,535.12	32	9.00	1,763,029.06	78	55.00	4,544,564.18



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,511	1,509.55	86,672,898.00	1,585	1,415.43	68,402,092.34	3,096	2,924.98	155,074,990.34
VETERANS AFFAIRS	788	788.00	24,440,453.70	99	9.00	2,434,629.86	887	797.00	26,875,083.56
ECONOMIC DEVELOPMENT	69	68.00	3,748,888.00	52	52.00	5,240,566.76	121	120.00	8,989,454.76
C R T	608	608.00	22,695,756.46	215	174.25	4,118,500.10	823	782.25	26,814,256.56
D O T D	4,428	4,423.60	195,486,256.42	22	21.00	2,137,594.16	4,450	4,444.60	197,623,850.58
DPSC - CORRECTIONS	4,768	4,768.00	199,318,785.90	141	62.75	7,873,276.84	4,909	4,830.75	207,192,062.74
DPSC - PUBLIC SAFETY	2,523	2,523.00	123,029,383.10	189	31.00	8,180,232.84	2,712	2,554.00	131,209,615.94
DYS-OFF OF JUV JUST	893	892.75	39,443,338.74	116	65.00	6,100,545.36	1,009	957.75	45,543,884.10
D H H	7,070	7,056.33	327,858,957.14	682	154.18	43,812,568.90	7,752	7,210.51	371,671,526.04
D C F S	3,604	3,603.00	157,488,698.38	204	62.00	8,600,591.74	3,808	3,665.00	166,089,290.12
D N R	341	341.00	19,794,438.04	8	6.00	629,412.16	349	347.00	20,423,850.20
REVENUE	741	741.00	34,762,315.64	63	9.00	2,797,022.28	804	750.00	37,559,337.92
D E Q	727	726.75	38,776,058.88	18	9.00	1,123,720.52	745	735.75	39,899,779.40
L W C	1,074	1,073.72	46,376,697.12	90	11.00	2,887,979.42	1,164	1,084.72	49,264,676.54
WILDLIFE & FISHERIES	839	837.25	41,466,115.60	38	12.00	2,026,172.98	877	849.25	43,492,288.58
CIVIL SERVICE AGENCIES	211	211.00	12,887,658.68	55	4.60	758,747.08	266	215.60	13,646,405.76
HIGHER EDUCATION	8,348	8,299.92	276,717,293.67	17,861	15,011.94	960,374,068.07	26,209	23,311.86	1,237,091,361.74
HEALTH CARE SERVICES	4,906	4,891.62	202,695,389.04	1,115	742.06	62,009,268.74	6,021	5,633.68	264,704,657.78
DEPT OF EDUCATION	430	429.33	27,209,486.36	1,303	1,089.75	63,943,109.88	1,733	1,519.08	91,152,596.24
EDUCATION - OTHER	378	378.00	13,101,309.34	492	393.73	21,845,603.70	870	771.73	34,946,913.04
PUBLIC SERVICE COMM	74	74.00	3,683,046.90	18	18.00	1,066,563.94	92	92.00	4,749,610.84
AGRICULTURE	511	509.00	22,541,567.62	106	87.00	5,144,303.84	617	596.00	27,685,871.46
JUSTICE	0	0.00	0.00	496	481.80	26,139,412.00	496	481.80	26,139,412.00
INSURANCE	228	228.00	11,443,181.10	28	28.00	3,184,030.46	256	256.00	14,627,211.56
LIEUTENANT GOVERNOR	2	2.00	105,580.80	19	9.00	747,665.34	21	11.00	853,246.14
SECRETARY OF STATE	287	285.60	14,035,694.66	180	12.80	3,181,770.02	467	298.40	17,217,464.68
TREASURY	46	46.00	2,781,535.12	32	9.00	1,763,029.06	78	55.00	4,544,564.18
TOTALS	45,405	45,314.42	1,948,560,784.41	25,227	19,981.29	1,316,522,478.39	70,632	65,295.71	3,265,083,262.80

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	13,254	13,191.54	479,412,682.71	18,976	15,754.00	1,022,383,336.81	32,230	28,945.54	1,501,796,019.52
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,151	32,122.88	1,469,148,101.70	6,241	4,217.29	293,694,141.18	38,392	36,340.17	1,762,842,242.88
TOTALS	45,405	45,314.42	1,948,560,784.41	25,227	19,981.29	1,316,522,478.39	70,632	65,295.71	3,265,083,262.80
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	45,405	45,314.42	1,948,560,784.41	25,217	19,971.29	1,316,077,477.99	70,622	65,285.71	3,264,638,262.40
Employees with In-State Resident	43,170		1,862,492,010.43	21,677		1,158,432,614.05	64,847		3,020,924,624.48
Employees with Out-of State Resident	825		31,409,044.16	176		7,640,663.56	1,001		39,049,707.72
Employees with Unknown Resident	1,410		54,659,729.82	3,374		150,449,200.78	4,784		205,108,930.60