



Report on State Employment

EXTRACT

Data as of 11/9/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2012

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	86	64.02	4,160,576.04	86	64.02	4,160,576.04
Personnel Area Total	0	0.00	0.00	86	64.02	4,160,576.04	86	64.02	4,160,576.04
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	656,184.88	3	2.00	233,020.06	14	13.00	889,204.94
Personnel Area Total	11	11.00	656,184.88	3	2.00	233,020.06	14	13.00	889,204.94
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.25	1,511,139.50	3	1.00	184,080.00	38	35.25	1,695,219.50
Personnel Area Total	35	34.25	1,511,139.50	3	1.00	184,080.00	38	35.25	1,695,219.50
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
Personnel Area Total	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	609	608.30	37,036,369.50	181	153.50	12,106,952.26	790	761.80	49,143,321.76
Personnel Area Total	609	608.30	37,036,369.50	181	153.50	12,106,952.26	790	761.80	49,143,321.76
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	10,042,650.02	12	9.00	955,498.96	161	158.00	10,998,148.98
Personnel Area Total	149	149.00	10,042,650.02	12	9.00	955,498.96	161	158.00	10,998,148.98



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	354	352.41	17,424,449.90	354	352.41	17,424,449.90
Personnel Area Total	0	0.00	0.00	354	352.41	17,424,449.90	354	352.41	17,424,449.90
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	763	748.50	26,587,322.32	765	750.50	26,666,279.12
Personnel Area Total	2	2.00	78,956.80	763	748.50	26,587,322.32	765	750.50	26,666,279.12
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	491,763.22	11	6.00	907,421.58	20	15.00	1,399,184.80
Personnel Area Total	9	9.00	491,763.22	11	6.00	907,421.58	20	15.00	1,399,184.80
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	107,660.80	2	2.00	108,393.74	5	5.00	216,054.54
Personnel Area Total	3	3.00	107,660.80	2	2.00	108,393.74	5	5.00	216,054.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,034,539.00	12	8.50	488,629.18	50	46.50	2,523,168.18
Personnel Area Total	38	38.00	2,034,539.00	12	8.50	488,629.18	50	46.50	2,523,168.18
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,425,457.80	1	0.00	45,110.00	27	26.00	1,470,567.80
Personnel Area Total	26	26.00	1,425,457.80	1	0.00	45,110.00	27	26.00	1,470,567.80



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	79	65.00	3,000,677.42	96	82.00	3,889,968.42
Personnel Area Total	17	17.00	889,291.00	79	65.00	3,000,677.42	96	82.00	3,889,968.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	6,843,969.60	1	1.00	115,024.00	114	114.00	6,958,993.60
Personnel Area Total	113	113.00	6,843,969.60	1	1.00	115,024.00	114	114.00	6,958,993.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	246.00	12,844,467.74	53	2.00	1,493,691.16	299	248.00	14,338,158.90
Personnel Area Total	246	246.00	12,844,467.74	53	2.00	1,493,691.16	299	248.00	14,338,158.90
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,823,617.20	0	0.00	0.00	66	66.00	3,823,617.20
Personnel Area Total	66	66.00	3,823,617.20	0	0.00	0.00	66	66.00	3,823,617.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,160,972.80	5	0.00	64,430.08	38	33.00	1,225,402.88
Personnel Area Total	33	33.00	1,160,972.80	5	0.00	64,430.08	38	33.00	1,225,402.88
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,310,558.08	12	0.00	170,352.00	49	37.00	1,480,910.08
Personnel Area Total	37	37.00	1,310,558.08	12	0.00	170,352.00	49	37.00	1,480,910.08



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,858.40	0	0.00	0.00	7	7.00	263,858.40
Personnel Area Total	7	7.00	263,858.40	0	0.00	0.00	7	7.00	263,858.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,289,625.60	5	0.00	273,784.16	84	79.00	4,563,409.76
Personnel Area Total	79	79.00	4,289,625.60	5	0.00	273,784.16	84	79.00	4,563,409.76
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,514	1,512.55	86,785,444.46	1,584	1,414.93	68,374,012.86	3,098	2,927.48	155,159,457.32
DEPARTMENT TOTALS	1,514	1,512.55	86,785,444.46	1,584	1,414.93	68,374,012.86	3,098	2,927.48	155,159,457.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,174,664.48	11	8.00	640,005.86	95	92.00	3,814,670.34
Personnel Area Total	84	84.00	3,174,664.48	11	8.00	640,005.86	95	92.00	3,814,670.34
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,310,245.16	34	0.00	551,200.00	170	136.00	4,861,445.16
Personnel Area Total	136	136.00	4,310,245.16	34	0.00	551,200.00	170	136.00	4,861,445.16
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,424,746.04	13	0.00	260,000.00	160	147.00	4,684,746.04
Personnel Area Total	147	147.00	4,424,746.04	13	0.00	260,000.00	160	147.00	4,684,746.04
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,240,056.60	13	0.00	222,726.40	152	139.00	4,462,783.00
Personnel Area Total	139	139.00	4,240,056.60	13	0.00	222,726.40	152	139.00	4,462,783.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,040,233.60	7	1.00	282,297.60	151	145.00	4,322,531.20
Personnel Area Total	144	144.00	4,040,233.60	7	1.00	282,297.60	151	145.00	4,322,531.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,259,202.22	20	0.00	468,000.00	158	138.00	4,727,202.22
Personnel Area Total	138	138.00	4,259,202.22	20	0.00	468,000.00	158	138.00	4,727,202.22



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	788.00	24,449,148.10	98	9.00	2,424,229.86	886	797.00	26,873,377.96
DEPARTMENT TOTALS	788	788.00	24,449,148.10	98	9.00	2,424,229.86	886	797.00	26,873,377.96



State of Louisiana
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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,589,916.90	12	12.00	1,600,203.54	39	38.00	3,190,120.44
Personnel Area Total	27	26.00	1,589,916.90	12	12.00	1,600,203.54	39	38.00	3,190,120.44
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,158,971.10	40	40.00	3,640,363.22	82	82.00	5,799,334.32
Personnel Area Total	42	42.00	2,158,971.10	40	40.00	3,640,363.22	82	82.00	5,799,334.32
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,748,888.00	52	52.00	5,240,566.76	121	120.00	8,989,454.76
DEPARTMENT TOTALS	69	68.00	3,748,888.00	52	52.00	5,240,566.76	121	120.00	8,989,454.76



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,210,560.82	3	3.00	273,000.26	43	43.00	2,483,561.08
Personnel Area Total	40	40.00	2,210,560.82	3	3.00	273,000.26	43	43.00	2,483,561.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
Personnel Area Total	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,270,579.00	1	1.00	91,291.20	84	84.00	3,361,870.20
Personnel Area Total	83	83.00	3,270,579.00	1	1.00	91,291.20	84	84.00	3,361,870.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	11,641,555.64	143	118.87	2,241,179.98	495	470.87	13,882,735.62
Personnel Area Total	352	352.00	11,641,555.64	143	118.87	2,241,179.98	495	470.87	13,882,735.62
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,274,436.80	11	9.90	582,187.58	34	32.90	1,856,624.38
Personnel Area Total	23	23.00	1,274,436.80	11	9.90	582,187.58	34	32.90	1,856,624.38
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,228,020.60	57	42.28	839,940.14	121	106.28	3,067,960.74
Personnel Area Total	64	64.00	2,228,020.60	57	42.28	839,940.14	121	106.28	3,067,960.74



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	610	610.00	22,790,458.86	216	176.05	4,134,599.30	826	786.05	26,925,058.16
DEPARTMENT TOTALS	610	610.00	22,790,458.86	216	176.05	4,134,599.30	826	786.05	26,925,058.16



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	233.00	13,134,281.68	11	10.00	1,204,692.58	245	243.00	14,338,974.26
Personnel Area Total	234	233.00	13,134,281.68	11	10.00	1,204,692.58	245	243.00	14,338,974.26
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,192	4,188.60	182,038,141.74	11	11.00	932,901.58	4,203	4,199.60	182,971,043.32
Personnel Area Total	4,192	4,188.60	182,038,141.74	11	11.00	932,901.58	4,203	4,199.60	182,971,043.32
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,426	4,421.60	195,172,423.42	22	21.00	2,137,594.16	4,448	4,442.60	197,310,017.58
DEPARTMENT TOTALS	4,426	4,421.60	195,172,423.42	22	21.00	2,137,594.16	4,448	4,442.60	197,310,017.58



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	132	132.00	7,446,080.72	19	14.00	1,479,326.16	151	146.00	8,925,406.88
Personnel Area Total	132	132.00	7,446,080.72	24	19.00	1,699,326.46	156	151.00	9,145,407.18
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	514,696.00	0	0.00	0.00	13	13.00	514,696.00
Personnel Area Total	13	13.00	514,696.00	0	0.00	0.00	13	13.00	514,696.00
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,457	1,457.00	58,512,848.68	34	13.00	2,190,637.80	1,491	1,470.00	60,703,486.48
Personnel Area Total	1,457	1,457.00	58,512,848.68	34	13.00	2,190,637.80	1,491	1,470.00	60,703,486.48
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	320.00	13,355,921.02	21	4.00	745,895.28	341	324.00	14,101,816.30
Personnel Area Total	320	320.00	13,355,921.02	21	4.00	745,895.28	341	324.00	14,101,816.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	266.00	10,440,955.20	9	4.00	494,995.02	275	270.00	10,935,950.22
Personnel Area Total	266	266.00	10,440,955.20	9	4.00	494,995.02	275	270.00	10,935,950.22
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	452.00	18,660,740.80	10	5.00	515,844.68	462	457.00	19,176,585.48
Personnel Area Total	452	452.00	18,660,740.80	10	5.00	515,844.68	462	457.00	19,176,585.48



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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	644.00	25,204,948.60	10	7.00	759,443.10	654	651.00	25,964,391.70
Personnel Area Total	644	644.00	25,204,948.60	10	7.00	759,443.10	654	651.00	25,964,391.70
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	333.00	13,468,405.60	4	4.00	461,039.80	337	337.00	13,929,445.40
Personnel Area Total	333	333.00	13,468,405.60	4	4.00	461,039.80	337	337.00	13,929,445.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	780.00	36,172,432.40	18	0.00	283,202.40	798	780.00	36,455,634.80
Personnel Area Total	780	780.00	36,172,432.40	18	0.00	283,202.40	798	780.00	36,455,634.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	300.00	11,976,532.88	8	5.75	556,908.30	308	305.75	12,533,441.18
Personnel Area Total	300	300.00	11,976,532.88	8	5.75	556,908.30	308	305.75	12,533,441.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,550,664.00	0	0.00	0.00	71	71.00	3,550,664.00
Personnel Area Total	71	71.00	3,550,664.00	0	0.00	0.00	71	71.00	3,550,664.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,768	4,768.00	199,304,225.90	133	56.75	7,487,292.54	4,901	4,824.75	206,791,518.44
DEPARTMENT TOTALS	4,768	4,768.00	199,304,225.90	138	61.75	7,707,292.84	4,906	4,829.75	207,011,518.74



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	189.00	10,371,848.50	11	3.00	701,534.34	200	192.00	11,073,382.84
Personnel Area Total	189	189.00	10,371,848.50	11	3.00	701,534.34	200	192.00	11,073,382.84
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,572	1,572.00	81,206,737.56	130	16.00	5,757,846.38	1,702	1,588.00	86,964,583.94
Personnel Area Total	1,572	1,572.00	81,206,737.56	130	16.00	5,757,846.38	1,702	1,588.00	86,964,583.94
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	534.00	19,873,547.20	34	1.00	635,063.00	568	535.00	20,508,610.20
Personnel Area Total	534	534.00	19,873,547.20	34	1.00	635,063.00	568	535.00	20,508,610.20
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	8,409,294.40	4	4.00	317,911.10	166	166.00	8,727,205.50
Personnel Area Total	162	162.00	8,409,294.40	4	4.00	317,911.10	166	166.00	8,727,205.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	95,000.10	11	11.00	534,504.10
Personnel Area Total	10	10.00	439,504.00	1	1.00	95,000.10	11	11.00	534,504.10
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
Personnel Area Total	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,391,794.56	7	2.00	357,999.98	36	31.00	1,749,794.54
Personnel Area Total	29	29.00	1,391,794.56	7	2.00	357,999.98	36	31.00	1,749,794.54
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,518	2,518.00	122,909,049.90	191	31.00	8,234,832.84	2,709	2,549.00	131,143,882.74
DEPARTMENT TOTALS	2,518	2,518.00	122,909,049.90	191	31.00	8,234,832.84	2,709	2,549.00	131,143,882.74



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	893.75	39,428,693.46	116	65.00	6,089,890.56	1,010	958.75	45,518,584.02
Personnel Area Total	894	893.75	39,428,693.46	116	65.00	6,089,890.56	1,010	958.75	45,518,584.02
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	893.75	39,428,693.46	116	65.00	6,089,890.56	1,010	958.75	45,518,584.02
DEPARTMENT TOTALS	894	893.75	39,428,693.46	116	65.00	6,089,890.56	1,010	958.75	45,518,584.02



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	141.01	6,526,414.18	19	17.48	2,057,839.52	163	158.49	8,584,253.70
Personnel Area Total	144	141.01	6,526,414.18	19	17.48	2,057,839.52	163	158.49	8,584,253.70
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,092,430.84	22	6.60	1,248,723.32	186	170.60	9,341,154.16
Personnel Area Total	164	164.00	8,092,430.84	22	6.60	1,248,723.32	186	170.60	9,341,154.16
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	219.50	10,932,438.40	14	11.00	2,053,814.36	234	230.50	12,986,252.76
Personnel Area Total	220	219.50	10,932,438.40	14	11.00	2,053,814.36	234	230.50	12,986,252.76
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.10	7,397,736.06	9	8.80	1,433,573.18	159	156.90	8,831,309.24
Personnel Area Total	150	148.10	7,397,736.06	9	8.80	1,433,573.18	159	156.90	8,831,309.24
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	872.72	40,493,000.34	5	2.00	555,455.16	879	874.72	41,048,455.50
Personnel Area Total	874	872.72	40,493,000.34	5	2.00	555,455.16	879	874.72	41,048,455.50



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	450.50	28,462,431.14	38	14.50	2,311,790.26	489	465.00	30,774,221.40
Personnel Area Total	451	450.50	28,462,431.14	38	14.50	2,311,790.26	489	465.00	30,774,221.40
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	156.60	7,854,835.30	10	9.60	1,480,506.82	169	166.20	9,335,342.12
Personnel Area Total	159	156.60	7,854,835.30	10	9.60	1,480,506.82	169	166.20	9,335,342.12
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	16,299,795.98	28	9.00	1,726,356.84	401	382.00	18,026,152.82
Personnel Area Total	373	373.00	16,299,795.98	28	9.00	1,726,356.84	401	382.00	18,026,152.82
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	118.50	6,143,807.80	6	5.50	874,065.66	125	124.00	7,017,873.46
Personnel Area Total	119	118.50	6,143,807.80	6	5.50	874,065.66	125	124.00	7,017,873.46
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,176	1,175.00	62,996,400.74	266	13.50	16,213,183.22	1,442	1,188.50	79,209,583.96
Personnel Area Total	1,176	1,175.00	62,996,400.74	266	13.50	16,213,183.22	1,442	1,188.50	79,209,583.96



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,916	1,914.95	82,857,967.40	256	47.20	12,713,285.00	2,172	1,962.15	95,571,252.40
Personnel Area Total	1,916	1,914.95	82,857,967.40	256	47.20	12,713,285.00	2,172	1,962.15	95,571,252.40
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,319	1,317.45	49,210,335.20	9	7.00	990,828.80	1,328	1,324.45	50,201,164.00
Personnel Area Total	1,319	1,317.45	49,210,335.20	9	7.00	990,828.80	1,328	1,324.45	50,201,164.00
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,076	7,062.33	327,905,898.58	686	156.18	44,051,139.18	7,762	7,218.51	371,957,037.76
DEPARTMENT TOTALS	7,076	7,062.33	327,905,898.58	686	156.18	44,051,139.18	7,762	7,218.51	371,957,037.76



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,600	3,599.00	157,383,605.60	203	62.00	8,588,111.74	3,803	3,661.00	165,971,717.34
Personnel Area Total	3,600	3,599.00	157,383,605.60	203	62.00	8,588,111.74	3,803	3,661.00	165,971,717.34

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,600	3,599.00	157,383,605.60	203	62.00	8,588,111.74	3,803	3,661.00	165,971,717.34
DEPARTMENT TOTALS	3,600	3,599.00	157,383,605.60	203	62.00	8,588,111.74	3,803	3,661.00	165,971,717.34



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	4,659,741.58	6	5.00	499,224.96	78	77.00	5,158,966.54
Personnel Area Total	72	72.00	4,659,741.58	6	5.00	499,224.96	78	77.00	5,158,966.54
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	8,611,870.28	1	1.00	103,563.20	164	164.00	8,715,433.48
Personnel Area Total	163	163.00	8,611,870.28	1	1.00	103,563.20	164	164.00	8,715,433.48
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,549,070.98	0	0.00	0.00	61	61.00	3,549,070.98
Personnel Area Total	61	61.00	3,549,070.98	0	0.00	0.00	61	61.00	3,549,070.98
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,970,656.00	1	0.00	26,624.00	46	45.00	2,997,280.00
Personnel Area Total	45	45.00	2,970,656.00	1	0.00	26,624.00	46	45.00	2,997,280.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	341.00	19,791,338.84	8	6.00	629,412.16	349	347.00	20,420,751.00
DEPARTMENT TOTALS	341	341.00	19,791,338.84	8	6.00	629,412.16	349	347.00	20,420,751.00



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	738.00	34,765,934.84	62	7.00	2,600,982.28	800	745.00	37,366,917.12
Personnel Area Total	738	738.00	34,765,934.84	62	7.00	2,600,982.28	800	745.00	37,366,917.12
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	738.00	34,765,934.84	62	7.00	2,600,982.28	800	745.00	37,366,917.12
DEPARTMENT TOTALS	738	738.00	34,765,934.84	62	7.00	2,600,982.28	800	745.00	37,366,917.12



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
Personnel Area Total	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	362.00	18,706,230.40	0	0.00	0.00	362	362.00	18,706,230.40
Personnel Area Total	362	362.00	18,706,230.40	0	0.00	0.00	362	362.00	18,706,230.40
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,403,439.76	0	0.00	0.00	176	176.00	9,403,439.76
Personnel Area Total	176	176.00	9,403,439.76	0	0.00	0.00	176	176.00	9,403,439.76
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.75	5,493,233.20	9	0.00	236,080.00	106	96.75	5,729,313.20
Personnel Area Total	97	96.75	5,493,233.20	9	0.00	236,080.00	106	96.75	5,729,313.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	721.75	38,581,266.88	18	9.00	1,123,720.52	740	730.75	39,704,987.40
DEPARTMENT TOTALS	722	721.75	38,581,266.88	18	9.00	1,123,720.52	740	730.75	39,704,987.40



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,075	1,074.72	46,413,887.52	90	11.00	2,887,979.42	1,165	1,085.72	49,301,866.94
Personnel Area Total	1,075	1,074.72	46,413,887.52	90	11.00	2,887,979.42	1,165	1,085.72	49,301,866.94
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,075	1,074.72	46,413,887.52	90	11.00	2,887,979.42	1,165	1,085.72	49,301,866.94
DEPARTMENT TOTALS	1,075	1,074.72	46,413,887.52	90	11.00	2,887,979.42	1,165	1,085.72	49,301,866.94



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.50	3,478,878.00	3	1.00	182,004.16	76	73.50	3,660,882.16
Personnel Area Total	73	72.50	3,478,878.00	3	1.00	182,004.16	76	73.50	3,660,882.16
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.25	13,001,650.48	1	1.00	123,614.40	242	241.25	13,125,264.88
Personnel Area Total	241	240.25	13,001,650.48	1	1.00	123,614.40	242	241.25	13,125,264.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	236.75	11,713,277.16	20	5.00	889,569.72	257	241.75	12,602,846.88
Personnel Area Total	237	236.75	11,713,277.16	20	5.00	889,569.72	257	241.75	12,602,846.88
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	286.75	13,241,291.96	15	6.00	895,984.70	302	292.75	14,137,276.66
Personnel Area Total	287	286.75	13,241,291.96	15	6.00	895,984.70	302	292.75	14,137,276.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	836.25	41,435,097.60	39	13.00	2,091,172.98	877	849.25	43,526,270.58
DEPARTMENT TOTALS	838	836.25	41,435,097.60	39	13.00	2,091,172.98	877	849.25	43,526,270.58



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,420,298.52	50	0.00	404,580.80	143	93.00	5,824,879.32
Personnel Area Total	93	93.00	5,420,298.52	50	0.00	404,580.80	143	93.00	5,824,879.32
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
Personnel Area Total	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,049,403.20	1	0.60	19,032.00	39	38.60	2,068,435.20
Personnel Area Total	38	38.00	2,049,403.20	1	0.60	19,032.00	39	38.60	2,068,435.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	4,179,812.00	1	1.00	119,766.40	62	62.00	4,299,578.40
Personnel Area Total	61	61.00	4,179,812.00	1	1.00	119,766.40	62	62.00	4,299,578.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	211.00	12,882,204.92	55	4.60	758,747.08	266	215.60	13,640,952.00
DEPARTMENT TOTALS	211	211.00	12,882,204.92	55	4.60	758,747.08	266	215.60	13,640,952.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	639	638.33	23,167,620.51	131	126.51	7,616,114.46	770	764.84	30,783,734.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	639	638.33	23,167,620.51	131	126.51	7,616,114.46	770	764.84	30,783,734.97
0314 - Huey P Long Medical Center									
Education Employees	381	381.00	13,765,015.83	55	54.80	3,498,196.06	436	435.80	17,263,211.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	381	381.00	13,765,015.83	55	54.80	3,498,196.06	436	435.80	17,263,211.89
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	11.00	2,345,690.00	12	11.00	2,345,690.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	11.00	2,345,690.00	12	11.00	2,345,690.00
0601 - LSU A & M College									
Education Employees	877	869.74	31,693,292.80	3,008	2,707.31	190,628,222.40	3,885	3,577.05	222,321,515.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	877	869.74	31,693,292.80	3,008	2,707.31	190,628,222.40	3,885	3,577.05	222,321,515.20
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,474,844.80	192	149.90	6,993,599.00	247	204.90	8,468,443.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,474,844.80	192	149.90	6,993,599.00	247	204.90	8,468,443.80
0603 - University of New Orleans									
Education Employees	177	176.80	5,753,612.00	1,077	664.33	45,868,848.40	1,254	841.13	51,622,460.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	176.80	5,753,612.00	1,077	664.33	45,868,848.40	1,254	841.13	51,622,460.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	373	372.75	12,277,175.01	1,100	1,025.44	92,890,058.52	1,473	1,398.19	105,167,233.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	373	372.75	12,277,175.01	1,100	1,025.44	92,890,058.52	1,473	1,398.19	105,167,233.53
0605 - LSU-Eunice									
Education Employees	56	55.50	1,570,337.60	152	112.60	5,009,487.00	208	168.10	6,579,824.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	55.50	1,570,337.60	152	112.60	5,009,487.00	208	168.10	6,579,824.60
0606 - LSU-Shreveport									
Education Employees	71	69.50	1,995,601.78	205	204.00	11,315,597.49	276	273.50	13,311,199.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	1,995,601.78	205	204.00	11,315,597.49	276	273.50	13,311,199.27
0607 - LSU-Agriculture Center									
Education Employees	256	253.75	8,197,134.40	594	585.23	40,441,164.00	850	838.98	48,638,298.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	256	253.75	8,197,134.40	594	585.23	40,441,164.00	850	838.98	48,638,298.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	293,342.40	134	91.71	8,345,810.00	142	99.71	8,639,152.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	293,342.40	134	91.71	8,345,810.00	142	99.71	8,639,152.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.87	1,461,116.80	129	125.00	10,031,550.00	175	170.87	11,492,666.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	45.87	1,461,116.80	129	125.00	10,031,550.00	175	170.87	11,492,666.80



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,469	2,452.46	87,775,189.33	1,146	1,094.10	85,667,152.85	3,615	3,546.56	173,442,342.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,469	2,452.46	87,775,189.33	1,146	1,094.10	85,667,152.85	3,615	3,546.56	173,442,342.18
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,586,105.60	481	261.50	14,060,212.93	539	319.50	15,646,318.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,586,105.60	481	261.50	14,060,212.93	539	319.50	15,646,318.53
0615 - SU Board of Supervisors									
Education Employees	13	13.00	486,116.80	33	33.00	2,630,665.00	46	46.00	3,116,781.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	486,116.80	33	33.00	2,630,665.00	46	46.00	3,116,781.80
0616 - SU A & M College									
Education Employees	345	339.00	10,346,489.26	874	863.50	43,297,443.42	1,219	1,202.50	53,643,932.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	339.00	10,346,489.26	874	863.50	43,297,443.42	1,219	1,202.50	53,643,932.68
0617 - SU New Orleans									
Education Employees	72	72.00	2,103,782.72	207	190.99	9,198,181.33	279	262.99	11,301,964.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	2,103,782.72	207	190.99	9,198,181.33	279	262.99	11,301,964.05
0618 - SU Shreveport									
Education Employees	48	48.00	1,231,723.12	229	170.78	6,556,233.00	277	218.78	7,787,956.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,231,723.12	229	170.78	6,556,233.00	277	218.78	7,787,956.12



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
0621 - Nicholls State University									
Education Employees	172	172.00	4,740,244.10	545	365.75	19,910,907.63	717	537.75	24,651,151.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	172.00	4,740,244.10	545	365.75	19,910,907.63	717	537.75	24,651,151.73
0623 - Grambling State University									
Education Employees	136	136.00	4,071,007.55	386	373.20	20,654,691.18	522	509.20	24,725,698.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	136	136.00	4,071,007.55	386	373.20	20,654,691.18	522	509.20	24,725,698.73
0625 - La Tech University									
Education Employees	265	262.50	7,192,094.00	735	682.84	40,959,551.30	1,000	945.34	48,151,645.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	265	262.50	7,192,094.00	735	682.84	40,959,551.30	1,000	945.34	48,151,645.30
0627 - McNeese State University									
Education Employees	181	179.47	5,061,647.76	628	416.40	26,561,636.76	809	595.87	31,623,284.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	179.47	5,061,647.76	628	416.40	26,561,636.76	809	595.87	31,623,284.52
0629 - University of La-Monroe									
Education Employees	216	213.10	6,188,607.10	710	542.69	30,031,537.75	926	755.79	36,220,144.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	216	213.10	6,188,607.10	710	542.69	30,031,537.75	926	755.79	36,220,144.85



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	156	156.00	4,646,338.70	475	449.60	24,654,845.15	631	605.60	29,301,183.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	156.00	4,646,338.70	475	449.60	24,654,845.15	631	605.60	29,301,183.85
0634 - Southeastern La University									
Education Employees	342	341.00	9,962,155.20	866	720.92	42,986,466.82	1,208	1,061.92	52,948,622.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	342	341.00	9,962,155.20	866	720.92	42,986,466.82	1,208	1,061.92	52,948,622.02
0640 - University of La-Lafayette									
Education Employees	348	348.00	10,835,406.40	972	790.10	56,820,388.98	1,320	1,138.10	67,655,795.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	348	348.00	10,835,406.40	972	790.10	56,820,388.98	1,320	1,138.10	67,655,795.38
0641 - Delgado Community College									
Education Employees	210	204.75	6,500,447.72	788	685.05	35,442,972.08	998	889.80	41,943,419.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	210	204.75	6,500,447.72	788	685.05	35,442,972.08	998	889.80	41,943,419.80
0643 - Nunez Community College									
Education Employees	26	25.40	685,034.52	91	77.50	4,241,231.80	117	102.90	4,926,266.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.40	685,034.52	91	77.50	4,241,231.80	117	102.90	4,926,266.32
0644 - Bossier Community College									
Education Employees	89	89.00	2,547,198.44	500	273.47	12,137,407.82	589	362.47	14,684,606.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	89.00	2,547,198.44	500	273.47	12,137,407.82	589	362.47	14,684,606.26



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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,212,019.20	13	11.00	922,148.24	74	72.00	4,134,167.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,212,019.20	13	11.00	922,148.24	74	72.00	4,134,167.44
0671 - HED-Board of Regents									
Education Employees	7	7.00	310,024.00	49	47.90	3,551,458.04	56	54.90	3,861,482.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	310,024.00	49	47.90	3,551,458.04	56	54.90	3,861,482.04
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	75	75.00	3,145,127.18	75	75.00	3,145,127.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	75	75.00	3,145,127.18	75	75.00	3,145,127.18
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	298,657.78	89	88.50	4,233,831.17	99	98.50	4,532,488.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	298,657.78	89	88.50	4,233,831.17	99	98.50	4,532,488.95
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	577,678.60	111	111.00	4,061,246.73	133	133.00	4,638,925.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	577,678.60	111	111.00	4,061,246.73	133	133.00	4,638,925.33
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	0	0.00	0.00	2	2.00	100,856.86	2	2.00	100,856.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	2	2.00	100,856.86	2	2.00	100,856.86
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	104	104.00	4,241,762.93	114	114.00	4,479,428.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	104	104.00	4,241,762.93	114	114.00	4,479,428.39
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,883.85	67	67.00	2,992,200.93	79	79.00	3,346,084.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,883.85	67	67.00	2,992,200.93	79	79.00	3,346,084.78
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
N648 - Louisiana Technical College-NP									
Education Employees	94	94.00	2,785,101.56	481	328.17	18,421,630.05	575	422.17	21,206,731.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	94	94.00	2,785,101.56	481	328.17	18,421,630.05	575	422.17	21,206,731.61



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	33	32.50	3,106,198.58	33	32.50	3,106,198.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	33	32.50	3,106,198.58	33	32.50	3,106,198.58

HIGHER EDUCATION TOTALS

Education Employees	8,334	8,284.92	276,305,102.10	17,711	14,905.94	955,736,903.85	26,045	23,190.86	1,232,042,005.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,334	8,284.92	276,305,102.10	17,711	14,905.94	955,736,903.85	26,045	23,190.86	1,232,042,005.95



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	26	26.00	1,141,054.40	139	137.30	10,177,248.20	165	163.30	11,318,302.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	1,141,054.40	139	137.30	10,177,248.20	165	163.30	11,318,302.60
0313 - Earl K Long Medical Center									
Education Employees	688	686.26	27,513,589.52	203	106.45	7,756,415.02	891	792.71	35,270,004.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	688	686.26	27,513,589.52	203	106.45	7,756,415.02	891	792.71	35,270,004.54
0315 - University Medical Center									
Education Employees	664	660.60	27,226,196.82	126	78.40	5,833,823.13	790	739.00	33,060,019.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	664	660.60	27,226,196.82	126	78.40	5,833,823.13	790	739.00	33,060,019.95
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	288	286.25	10,452,160.14	65	30.70	2,492,501.39	353	316.95	12,944,661.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	288	286.25	10,452,160.14	65	30.70	2,492,501.39	353	316.95	12,944,661.53
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	263	262.90	9,684,498.30	74	51.45	4,217,480.76	337	314.35	13,901,979.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	263	262.90	9,684,498.30	74	51.45	4,217,480.76	337	314.35	13,901,979.06
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	476	475.30	17,466,449.93	107	54.29	6,149,782.48	583	529.59	23,616,232.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	476	475.30	17,466,449.93	107	54.29	6,149,782.48	583	529.59	23,616,232.41



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	749	744.83	26,346,049.66	76	66.60	4,716,516.81	825	811.43	31,062,566.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	749	744.83	26,346,049.66	76	66.60	4,716,516.81	825	811.43	31,062,566.47
0322 - Charity Hospital & Med Ctr									
Education Employees	1,774	1,770.38	83,678,435.32	320	214.70	20,934,335.92	2,094	1,985.08	104,612,771.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,774	1,770.38	83,678,435.32	320	214.70	20,934,335.92	2,094	1,985.08	104,612,771.24
HEALTH CARE SERVICES TOTALS									
Education Employees	4,928	4,912.52	203,508,434.09	1,110	739.89	62,278,103.71	6,038	5,652.41	265,786,537.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,928	4,912.52	203,508,434.09	1,110	739.89	62,278,103.71	6,038	5,652.41	265,786,537.80



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	8	8.00	593,906.04	10	10.00	707,598.84
Personnel Area Total	2	2.00	113,692.80	8	8.00	593,906.04	10	10.00	707,598.84
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	422.33	26,840,327.96	76	55.50	6,076,115.76	499	477.83	32,916,443.72
Personnel Area Total	423	422.33	26,840,327.96	76	55.50	6,076,115.76	499	477.83	32,916,443.72
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,088	905.25	49,616,267.48	1,088	905.25	49,616,267.48
Personnel Area Total	0	0.00	0.00	1,088	905.25	49,616,267.48	1,088	905.25	49,616,267.48
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	128	125.00	7,602,916.88	133	130.00	7,850,707.28
Personnel Area Total	5	5.00	247,790.40	128	125.00	7,602,916.88	133	130.00	7,850,707.28
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	430	429.33	27,201,811.16	1,300	1,093.75	63,889,206.16	1,730	1,523.08	91,091,017.32
DEPARTMENT TOTALS	430	429.33	27,201,811.16	1,300	1,093.75	63,889,206.16	1,730	1,523.08	91,091,017.32



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	4,074,560.10	185	160.00	9,154,232.80	313	288.00	13,228,792.90
Personnel Area Total	128	128.00	4,074,560.10	185	160.00	9,154,232.80	313	288.00	13,228,792.90
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	4,525,521.78	60	48.00	3,161,979.08	222	210.00	7,687,500.86
Personnel Area Total	162	162.00	4,525,521.78	60	48.00	3,161,979.08	222	210.00	7,687,500.86
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	155	118.98	5,954,340.86	165	128.98	6,259,621.94
Personnel Area Total	10	10.00	305,281.08	155	118.98	5,954,340.86	165	128.98	6,259,621.94
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,884,020.40	6	5.75	531,181.04	77	76.75	4,415,201.44
Personnel Area Total	71	71.00	3,884,020.40	6	5.75	531,181.04	77	76.75	4,415,201.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
Personnel Area Total	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	378.00	13,097,863.74	490	393.73	21,820,643.70	868	771.73	34,918,507.44
DEPARTMENT TOTALS	378	378.00	13,097,863.74	490	393.73	21,820,643.70	868	771.73	34,918,507.44



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,683,046.90	13	13.00	841,563.84	87	87.00	4,524,610.74
Personnel Area Total	74	74.00	3,683,046.90	18	18.00	1,066,563.94	92	92.00	4,749,610.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,683,046.90	13	13.00	841,563.84	87	87.00	4,524,610.74
DEPARTMENT TOTALS	74	74.00	3,683,046.90	18	18.00	1,066,563.94	92	92.00	4,749,610.84



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	505.00	22,440,366.00	106	87.50	5,161,890.24	613	592.50	27,602,256.24
Personnel Area Total	507	505.00	22,440,366.00	106	87.50	5,161,890.24	613	592.50	27,602,256.24
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	505.00	22,440,366.00	106	87.50	5,161,890.24	613	592.50	27,602,256.24
DEPARTMENT TOTALS	507	505.00	22,440,366.00	106	87.50	5,161,890.24	613	592.50	27,602,256.24



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	480.30	26,077,411.88	494	480.30	26,077,411.88
Personnel Area Total	0	0.00	0.00	494	480.30	26,077,411.88	494	480.30	26,077,411.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	480.30	26,077,411.88	494	480.30	26,077,411.88
DEPARTMENT TOTALS	0	0.00	0.00	494	480.30	26,077,411.88	494	480.30	26,077,411.88



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	228.00	11,440,934.70	28	28.00	3,184,030.46	256	256.00	14,624,965.16
Personnel Area Total	228	228.00	11,440,934.70	28	28.00	3,184,030.46	256	256.00	14,624,965.16
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	228.00	11,440,934.70	28	28.00	3,184,030.46	256	256.00	14,624,965.16
DEPARTMENT TOTALS	228	228.00	11,440,934.70	28	28.00	3,184,030.46	256	256.00	14,624,965.16



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26
Personnel Area Total	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26
DEPARTMENT TOTALS	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	284.80	14,013,189.06	181	12.80	3,194,250.02	467	297.60	17,207,439.08
Personnel Area Total	286	284.80	14,013,189.06	181	12.80	3,194,250.02	467	297.60	17,207,439.08
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	284.80	14,013,189.06	181	12.80	3,194,250.02	467	297.60	17,207,439.08
DEPARTMENT TOTALS	286	284.80	14,013,189.06	181	12.80	3,194,250.02	467	297.60	17,207,439.08



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,819,391.12	31	9.00	1,744,725.06	78	56.00	4,564,116.18
Personnel Area Total	47	47.00	2,819,391.12	31	9.00	1,744,725.06	78	56.00	4,564,116.18
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,819,391.12	31	9.00	1,744,725.06	78	56.00	4,564,116.18
DEPARTMENT TOTALS	47	47.00	2,819,391.12	31	9.00	1,744,725.06	78	56.00	4,564,116.18



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,514	1,512.55	86,785,444.46	1,584	1,414.93	68,374,012.86	3,098	2,927.48	155,159,457.32
VETERANS AFFAIRS	788	788.00	24,449,148.10	98	9.00	2,424,229.86	886	797.00	26,873,377.96
ECONOMIC DEVELOPMENT	69	68.00	3,748,888.00	52	52.00	5,240,566.76	121	120.00	8,989,454.76
C R T	610	610.00	22,790,458.86	216	176.05	4,134,599.30	826	786.05	26,925,058.16
D O T D	4,426	4,421.60	195,172,423.42	22	21.00	2,137,594.16	4,448	4,442.60	197,310,017.58
DPSC - CORRECTIONS	4,768	4,768.00	199,304,225.90	138	61.75	7,707,292.84	4,906	4,829.75	207,011,518.74
DPSC - PUBLIC SAFETY	2,518	2,518.00	122,909,049.90	191	31.00	8,234,832.84	2,709	2,549.00	131,143,882.74
DYS-OFF OF JUV JUST	894	893.75	39,428,693.46	116	65.00	6,089,890.56	1,010	958.75	45,518,584.02
D H H	7,076	7,062.33	327,905,898.58	686	156.18	44,051,139.18	7,762	7,218.51	371,957,037.76
D C F S	3,600	3,599.00	157,383,605.60	203	62.00	8,588,111.74	3,803	3,661.00	165,971,717.34
D N R	341	341.00	19,791,338.84	8	6.00	629,412.16	349	347.00	20,420,751.00
REVENUE	738	738.00	34,765,934.84	62	7.00	2,600,982.28	800	745.00	37,366,917.12
D E Q	722	721.75	38,581,266.88	18	9.00	1,123,720.52	740	730.75	39,704,987.40
L W C	1,075	1,074.72	46,413,887.52	90	11.00	2,887,979.42	1,165	1,085.72	49,301,866.94
WILDLIFE & FISHERIES	838	836.25	41,435,097.60	39	13.00	2,091,172.98	877	849.25	43,526,270.58
CIVIL SERVICE AGENCIES	211	211.00	12,882,204.92	55	4.60	758,747.08	266	215.60	13,640,952.00
HIGHER EDUCATION	8,334	8,284.92	276,305,102.10	17,711	14,905.94	955,736,903.85	26,045	23,190.86	1,232,042,005.95
HEALTH CARE SERVICES	4,928	4,912.52	203,508,434.09	1,110	739.89	62,278,103.71	6,038	5,652.41	265,786,537.80
DEPT OF EDUCATION	430	429.33	27,201,811.16	1,300	1,093.75	63,889,206.16	1,730	1,523.08	91,091,017.32
EDUCATION - OTHER	378	378.00	13,097,863.74	490	393.73	21,820,643.70	868	771.73	34,918,507.44
PUBLIC SERVICE COMM	74	74.00	3,683,046.90	18	18.00	1,066,563.94	92	92.00	4,749,610.84
AGRICULTURE	507	505.00	22,440,366.00	106	87.50	5,161,890.24	613	592.50	27,602,256.24
JUSTICE	0	0.00	0.00	494	480.30	26,077,411.88	494	480.30	26,077,411.88
INSURANCE	228	228.00	11,440,934.70	28	28.00	3,184,030.46	256	256.00	14,624,965.16
LIEUTENANT GOVERNOR	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26
SECRETARY OF STATE	286	284.80	14,013,189.06	181	12.80	3,194,250.02	467	297.60	17,207,439.08
TREASURY	47	47.00	2,819,391.12	31	9.00	1,744,725.06	78	56.00	4,564,116.18
TOTALS	45,402	45,309.52	1,948,363,286.55	25,066	19,877.42	1,311,975,892.02	70,468	65,186.94	3,260,339,178.57

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	13,262	13,197.44	479,813,536.19	18,821	15,645.83	1,018,015,007.56	32,083	28,843.27	1,497,828,543.75
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,140	32,112.08	1,468,549,750.36	6,235	4,221.59	293,515,884.06	38,375	36,333.67	1,762,065,634.42
TOTALS	45,402	45,309.52	1,948,363,286.55	25,066	19,877.42	1,311,975,892.02	70,468	65,186.94	3,260,339,178.57
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	45,402	45,309.52	1,948,363,286.55	25,056	19,867.42	1,311,530,891.62	70,458	65,176.94	3,259,894,178.17
Employees with In-State Resident	43,172		1,862,465,255.97	21,530		1,154,249,646.02	64,702		3,016,714,901.99
Employees with Out-of State Resident	823		31,352,301.76	175		7,669,764.56	998		39,022,066.32
Employees with Unknown Resident	1,407		54,545,728.82	3,361		150,056,481.44	4,768		204,602,210.26