



Report on State Employment

EXTRACT

Data as of 10/26/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/26/2012

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	66.02	4,186,579.94	89	66.02	4,186,579.94
Personnel Area Total	0	0.00	0.00	89	66.02	4,186,579.94	89	66.02	4,186,579.94
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	733,269.68	3	2.00	233,020.06	15	14.00	966,289.74
Personnel Area Total	12	12.00	733,269.68	3	2.00	233,020.06	15	14.00	966,289.74
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.05	1,525,899.18	3	1.00	184,080.00	39	36.05	1,709,979.18
Personnel Area Total	36	35.05	1,525,899.18	3	1.00	184,080.00	39	36.05	1,709,979.18
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
Personnel Area Total	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	612.30	37,277,255.34	176	148.00	11,772,875.14	789	760.30	49,050,130.48
Personnel Area Total	613	612.30	37,277,255.34	176	148.00	11,772,875.14	789	760.30	49,050,130.48
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	10,072,518.82	12	9.00	955,498.96	162	159.00	11,028,017.78
Personnel Area Total	150	150.00	10,072,518.82	12	9.00	955,498.96	162	159.00	11,028,017.78



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	345	343.41	17,128,529.60	345	343.41	17,128,529.60
Personnel Area Total	0	0.00	0.00	345	343.41	17,128,529.60	345	343.41	17,128,529.60
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	760	745.50	26,593,285.16	762	747.50	26,672,241.96
Personnel Area Total	2	2.00	78,956.80	760	745.50	26,593,285.16	762	747.50	26,672,241.96
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	491,763.22	11	6.00	907,421.58	20	15.00	1,399,184.80
Personnel Area Total	9	9.00	491,763.22	11	6.00	907,421.58	20	15.00	1,399,184.80
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,548.80	2	2.00	108,393.74	4	4.00	194,942.54
Personnel Area Total	2	2.00	86,548.80	2	2.00	108,393.74	4	4.00	194,942.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,034,539.00	12	8.50	488,629.18	50	46.50	2,523,168.18
Personnel Area Total	38	38.00	2,034,539.00	12	8.50	488,629.18	50	46.50	2,523,168.18
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,456,457.86	1	0.00	45,110.00	28	27.00	1,501,567.86
Personnel Area Total	27	27.00	1,456,457.86	1	0.00	45,110.00	28	27.00	1,501,567.86



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,754,404.80	1	1.00	115,024.00	112	112.00	6,869,428.80
Personnel Area Total	111	111.00	6,754,404.80	1	1.00	115,024.00	112	112.00	6,869,428.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	254.00	13,138,122.14	54	2.00	1,538,494.36	308	256.00	14,676,616.50
Personnel Area Total	254	254.00	13,138,122.14	54	2.00	1,538,494.36	308	256.00	14,676,616.50
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,752,647.60	0	0.00	0.00	65	65.00	3,752,647.60
Personnel Area Total	65	65.00	3,752,647.60	0	0.00	0.00	65	65.00	3,752,647.60
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,340,227.20	5	0.00	64,430.08	42	37.00	1,404,657.28
Personnel Area Total	37	37.00	1,340,227.20	5	0.00	64,430.08	42	37.00	1,404,657.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,282,592.48	11	0.00	155,708.80	47	36.00	1,438,301.28
Personnel Area Total	36	36.00	1,282,592.48	11	0.00	155,708.80	47	36.00	1,438,301.28



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,858.40	0	0.00	0.00	7	7.00	263,858.40
Personnel Area Total	7	7.00	263,858.40	0	0.00	0.00	7	7.00	263,858.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,289,625.60	5	0.00	273,784.16	84	79.00	4,563,409.76
Personnel Area Total	79	79.00	4,289,625.60	5	0.00	273,784.16	84	79.00	4,563,409.76
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,529	1,527.35	87,442,340.44	1,571	1,399.43	67,822,522.18	3,100	2,926.78	155,264,862.62
DEPARTMENT TOTALS	1,529	1,527.35	87,442,340.44	1,571	1,399.43	67,822,522.18	3,100	2,926.78	155,264,862.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,174,664.48	12	9.00	698,474.66	96	93.00	3,873,139.14
Personnel Area Total	84	84.00	3,174,664.48	12	9.00	698,474.66	96	93.00	3,873,139.14
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,269,061.16	33	0.00	532,480.00	169	136.00	4,801,541.16
Personnel Area Total	136	136.00	4,269,061.16	33	0.00	532,480.00	169	136.00	4,801,541.16
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,406,383.80	15	0.00	283,400.00	162	147.00	4,689,783.80
Personnel Area Total	147	147.00	4,406,383.80	15	0.00	283,400.00	162	147.00	4,689,783.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,212,163.80	12	0.00	213,366.40	150	138.00	4,425,530.20
Personnel Area Total	138	138.00	4,212,163.80	12	0.00	213,366.40	150	138.00	4,425,530.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,005,456.00	6	1.00	282,297.60	149	144.00	4,287,753.60
Personnel Area Total	143	143.00	4,005,456.00	6	1.00	282,297.60	149	144.00	4,287,753.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,249,068.46	16	0.00	364,000.00	150	134.00	4,613,068.46
Personnel Area Total	134	134.00	4,249,068.46	16	0.00	364,000.00	150	134.00	4,613,068.46



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	782.00	24,316,797.70	94	10.00	2,374,018.66	876	792.00	26,690,816.36
DEPARTMENT TOTALS	782	782.00	24,316,797.70	94	10.00	2,374,018.66	876	792.00	26,690,816.36



State of Louisiana
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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,589,916.90	11	11.00	1,504,503.52	38	37.00	3,094,420.42
Personnel Area Total	27	26.00	1,589,916.90	11	11.00	1,504,503.52	38	37.00	3,094,420.42
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,212,783.04	39	39.00	3,566,544.02	82	82.00	5,779,327.06
Personnel Area Total	43	43.00	2,212,783.04	39	39.00	3,566,544.02	82	82.00	5,779,327.06
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,802,699.94	50	50.00	5,071,047.54	120	119.00	8,873,747.48
DEPARTMENT TOTALS	70	69.00	3,802,699.94	50	50.00	5,071,047.54	120	119.00	8,873,747.48



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,101,215.22	3	3.00	273,000.26	41	41.00	2,374,215.48
Personnel Area Total	38	38.00	2,101,215.22	3	3.00	273,000.26	41	41.00	2,374,215.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
Personnel Area Total	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,244,922.20	1	1.00	91,291.20	83	83.00	3,336,213.40
Personnel Area Total	82	82.00	3,244,922.20	1	1.00	91,291.20	83	83.00	3,336,213.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	11,497,474.04	144	119.87	2,256,675.98	491	466.87	13,754,150.02
Personnel Area Total	347	347.00	11,497,474.04	144	119.87	2,256,675.98	491	466.87	13,754,150.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,312,251.20	11	9.90	582,187.58	35	33.90	1,894,438.78
Personnel Area Total	24	24.00	1,312,251.20	11	9.90	582,187.58	35	33.90	1,894,438.78
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,216,143.80	57	42.28	839,940.14	121	106.28	3,056,083.94
Personnel Area Total	64	64.00	2,216,143.80	57	42.28	839,940.14	121	106.28	3,056,083.94



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	603	603.00	22,537,312.46	217	177.05	4,150,095.30	820	780.05	26,687,407.76
DEPARTMENT TOTALS	603	603.00	22,537,312.46	217	177.05	4,150,095.30	820	780.05	26,687,407.76



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.00	13,098,770.62	11	10.00	1,204,692.58	244	242.00	14,303,463.20
Personnel Area Total	233	232.00	13,098,770.62	11	10.00	1,204,692.58	244	242.00	14,303,463.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,190	4,186.60	182,000,588.12	11	11.00	932,901.58	4,201	4,197.60	182,933,489.70
Personnel Area Total	4,190	4,186.60	182,000,588.12	11	11.00	932,901.58	4,201	4,197.60	182,933,489.70
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,423	4,418.60	195,099,358.74	22	21.00	2,137,594.16	4,445	4,439.60	197,236,952.90
DEPARTMENT TOTALS	4,423	4,418.60	195,099,358.74	22	21.00	2,137,594.16	4,445	4,439.60	197,236,952.90



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	132	132.00	7,450,615.12	18	14.00	1,429,406.16	150	146.00	8,880,021.28
Personnel Area Total	132	132.00	7,450,615.12	23	19.00	1,649,406.46	155	151.00	9,100,021.58
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	7,109,377.60	5	3.00	320,361.86	183	181.00	7,429,739.46
Personnel Area Total	178	178.00	7,109,377.60	5	3.00	320,361.86	183	181.00	7,429,739.46
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,426	1,426.00	57,147,370.28	34	13.00	2,190,637.80	1,460	1,439.00	59,338,008.08
Personnel Area Total	1,426	1,426.00	57,147,370.28	34	13.00	2,190,637.80	1,460	1,439.00	59,338,008.08
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	313.00	13,022,284.34	21	4.00	745,895.28	334	317.00	13,768,179.62
Personnel Area Total	313	313.00	13,022,284.34	21	4.00	745,895.28	334	317.00	13,768,179.62
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	265.00	10,400,904.80	9	4.00	488,694.70	274	269.00	10,889,599.50
Personnel Area Total	265	265.00	10,400,904.80	9	4.00	488,694.70	274	269.00	10,889,599.50
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	456.00	18,759,915.20	11	6.00	628,331.08	467	462.00	19,388,246.28
Personnel Area Total	456	456.00	18,759,915.20	11	6.00	628,331.08	467	462.00	19,388,246.28



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	651.00	25,405,003.00	10	7.00	759,443.10	661	658.00	26,164,446.10
Personnel Area Total	651	651.00	25,405,003.00	10	7.00	759,443.10	661	658.00	26,164,446.10
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	325.00	13,204,224.80	4	4.00	461,039.80	329	329.00	13,665,264.60
Personnel Area Total	325	325.00	13,204,224.80	4	4.00	461,039.80	329	329.00	13,665,264.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	781.00	36,204,818.00	18	0.00	283,202.40	799	781.00	36,488,020.40
Personnel Area Total	781	781.00	36,204,818.00	18	0.00	283,202.40	799	781.00	36,488,020.40
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	300.00	11,971,499.28	8	5.75	556,908.30	308	305.75	12,528,407.58
Personnel Area Total	300	300.00	11,971,499.28	8	5.75	556,908.30	308	305.75	12,528,407.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,519,963.20	0	0.00	0.00	70	70.00	3,519,963.20
Personnel Area Total	70	70.00	3,519,963.20	0	0.00	0.00	70	70.00	3,519,963.20
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,897	4,897.00	204,195,975.62	138	60.75	7,863,920.48	5,035	4,957.75	212,059,896.10
DEPARTMENT TOTALS	4,897	4,897.00	204,195,975.62	143	65.75	8,083,920.78	5,040	4,962.75	212,279,896.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	191.00	10,469,707.30	11	3.00	701,534.34	202	194.00	11,171,241.64
Personnel Area Total	191	191.00	10,469,707.30	11	3.00	701,534.34	202	194.00	11,171,241.64
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,570	1,570.00	81,254,440.80	129	16.00	5,711,046.38	1,699	1,586.00	86,965,487.18
Personnel Area Total	1,570	1,570.00	81,254,440.80	129	16.00	5,711,046.38	1,699	1,586.00	86,965,487.18
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	534.00	19,885,923.20	34	1.00	635,063.00	568	535.00	20,520,986.20
Personnel Area Total	534	534.00	19,885,923.20	34	1.00	635,063.00	568	535.00	20,520,986.20
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	8,454,149.60	4	4.00	317,911.10	167	167.00	8,772,060.70
Personnel Area Total	163	163.00	8,454,149.60	4	4.00	317,911.10	167	167.00	8,772,060.70
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	95,000.10	11	11.00	534,504.10
Personnel Area Total	10	10.00	439,504.00	1	1.00	95,000.10	11	11.00	534,504.10
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
Personnel Area Total	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,427,154.56	7	2.00	357,999.98	37	32.00	1,785,154.54
Personnel Area Total	30	30.00	1,427,154.56	7	2.00	357,999.98	37	32.00	1,785,154.54
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,520	2,520.00	123,147,203.14	190	31.00	8,188,032.84	2,710	2,551.00	131,335,235.98
DEPARTMENT TOTALS	2,520	2,520.00	123,147,203.14	190	31.00	8,188,032.84	2,710	2,551.00	131,335,235.98



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	891.75	39,346,866.26	118	65.00	6,172,993.58	1,010	956.75	45,519,859.84
Personnel Area Total	892	891.75	39,346,866.26	118	65.00	6,172,993.58	1,010	956.75	45,519,859.84
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	891.75	39,346,866.26	118	65.00	6,172,993.58	1,010	956.75	45,519,859.84
DEPARTMENT TOTALS	892	891.75	39,346,866.26	118	65.00	6,172,993.58	1,010	956.75	45,519,859.84



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	141.11	6,535,722.18	19	17.48	2,057,839.52	163	158.59	8,593,561.70
Personnel Area Total	144	141.11	6,535,722.18	19	17.48	2,057,839.52	163	158.59	8,593,561.70
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	166.00	8,152,210.04	22	6.60	1,248,723.32	188	172.60	9,400,933.36
Personnel Area Total	166	166.00	8,152,210.04	22	6.60	1,248,723.32	188	172.60	9,400,933.36
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	221.50	11,044,113.60	14	11.00	2,053,814.36	236	232.50	13,097,927.96
Personnel Area Total	222	221.50	11,044,113.60	14	11.00	2,053,814.36	236	232.50	13,097,927.96
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.10	7,442,414.46	9	8.80	1,433,573.18	160	157.90	8,875,987.64
Personnel Area Total	151	149.10	7,442,414.46	9	8.80	1,433,573.18	160	157.90	8,875,987.64
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	870.72	40,343,105.14	5	2.00	555,455.16	877	872.72	40,898,560.30
Personnel Area Total	872	870.72	40,343,105.14	5	2.00	555,455.16	877	872.72	40,898,560.30



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	447.50	28,280,703.10	38	15.50	2,400,790.34	486	463.00	30,681,493.44
Personnel Area Total	448	447.50	28,280,703.10	38	15.50	2,400,790.34	486	463.00	30,681,493.44
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	159.10	7,970,368.90	9	8.60	1,317,310.02	171	167.70	9,287,678.92
Personnel Area Total	162	159.10	7,970,368.90	9	8.60	1,317,310.02	171	167.70	9,287,678.92
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	375.00	16,385,434.78	28	9.50	1,752,668.84	403	384.50	18,138,103.62
Personnel Area Total	375	375.00	16,385,434.78	28	9.50	1,752,668.84	403	384.50	18,138,103.62
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	117.50	6,101,438.20	6	5.50	874,065.66	124	123.00	6,975,503.86
Personnel Area Total	118	117.50	6,101,438.20	6	5.50	874,065.66	124	123.00	6,975,503.86
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,181	1,180.00	63,171,073.94	267	13.50	16,279,223.22	1,448	1,193.50	79,450,297.16
Personnel Area Total	1,181	1,180.00	63,171,073.94	267	13.50	16,279,223.22	1,448	1,193.50	79,450,297.16



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,905	1,903.95	82,738,142.24	257	48.00	12,851,626.09	2,162	1,951.95	95,589,768.33
Personnel Area Total	1,905	1,903.95	82,738,142.24	257	48.00	12,851,626.09	2,162	1,951.95	95,589,768.33
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,326	1,324.05	49,356,663.20	10	7.00	1,041,320.80	1,336	1,331.05	50,397,984.00
Personnel Area Total	1,326	1,324.05	49,356,663.20	10	7.00	1,041,320.80	1,336	1,331.05	50,397,984.00
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,081	7,066.53	328,159,694.98	688	157.48	44,258,127.55	7,769	7,224.01	372,417,822.53
DEPARTMENT TOTALS	7,081	7,066.53	328,159,694.98	688	157.48	44,258,127.55	7,769	7,224.01	372,417,822.53



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,598	3,597.00	157,486,066.92	205	63.00	8,768,458.14	3,803	3,660.00	166,254,525.06
Personnel Area Total	3,598	3,597.00	157,486,066.92	205	63.00	8,768,458.14	3,803	3,660.00	166,254,525.06
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,598	3,597.00	157,486,066.92	205	63.00	8,768,458.14	3,803	3,660.00	166,254,525.06
DEPARTMENT TOTALS	3,598	3,597.00	157,486,066.92	205	63.00	8,768,458.14	3,803	3,660.00	166,254,525.06



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	4,660,557.98	6	5.00	499,224.96	78	77.00	5,159,782.94
Personnel Area Total	72	72.00	4,660,557.98	6	5.00	499,224.96	78	77.00	5,159,782.94
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,454,607.46	1	1.00	103,563.20	161	161.00	8,558,170.66
Personnel Area Total	160	160.00	8,454,607.46	1	1.00	103,563.20	161	161.00	8,558,170.66
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,617,647.80	0	0.00	0.00	62	62.00	3,617,647.80
Personnel Area Total	62	62.00	3,617,647.80	0	0.00	0.00	62	62.00	3,617,647.80
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,884,772.80	1	0.00	26,624.00	45	44.00	2,911,396.80
Personnel Area Total	44	44.00	2,884,772.80	1	0.00	26,624.00	45	44.00	2,911,396.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	338.00	19,617,586.04	8	6.00	629,412.16	346	344.00	20,246,998.20
DEPARTMENT TOTALS	338	338.00	19,617,586.04	8	6.00	629,412.16	346	344.00	20,246,998.20



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	744.00	34,899,789.08	63	8.00	2,686,366.28	807	752.00	37,586,155.36
Personnel Area Total	744	744.00	34,899,789.08	63	8.00	2,686,366.28	807	752.00	37,586,155.36
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	744.00	34,899,789.08	63	8.00	2,686,366.28	807	752.00	37,586,155.36
DEPARTMENT TOTALS	744	744.00	34,899,789.08	63	8.00	2,686,366.28	807	752.00	37,586,155.36



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
Personnel Area Total	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	363.00	18,744,856.00	0	0.00	0.00	363	363.00	18,744,856.00
Personnel Area Total	363	363.00	18,744,856.00	0	0.00	0.00	363	363.00	18,744,856.00
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	9,336,796.56	0	0.00	0.00	174	174.00	9,336,796.56
Personnel Area Total	174	174.00	9,336,796.56	0	0.00	0.00	174	174.00	9,336,796.56
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.75	5,480,108.40	9	0.00	236,080.00	106	96.75	5,716,188.40
Personnel Area Total	97	96.75	5,480,108.40	9	0.00	236,080.00	106	96.75	5,716,188.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	720.75	38,540,124.48	18	9.00	1,123,720.52	739	729.75	39,663,845.00
DEPARTMENT TOTALS	721	720.75	38,540,124.48	18	9.00	1,123,720.52	739	729.75	39,663,845.00



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,076	1,075.72	46,487,228.32	88	11.00	2,831,221.84	1,164	1,086.72	49,318,450.16
Personnel Area Total	1,076	1,075.72	46,487,228.32	88	11.00	2,831,221.84	1,164	1,086.72	49,318,450.16
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,076	1,075.72	46,487,228.32	88	11.00	2,831,221.84	1,164	1,086.72	49,318,450.16
DEPARTMENT TOTALS	1,076	1,075.72	46,487,228.32	88	11.00	2,831,221.84	1,164	1,086.72	49,318,450.16



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.50	3,438,734.00	3	1.00	182,004.16	75	72.50	3,620,738.16
Personnel Area Total	72	71.50	3,438,734.00	3	1.00	182,004.16	75	72.50	3,620,738.16
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.25	12,960,154.48	1	1.00	123,614.40	241	240.25	13,083,768.88
Personnel Area Total	240	239.25	12,960,154.48	1	1.00	123,614.40	241	240.25	13,083,768.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	235.50	11,675,462.76	19	5.00	811,569.72	255	240.50	12,487,032.48
Personnel Area Total	236	235.50	11,675,462.76	19	5.00	811,569.72	255	240.50	12,487,032.48
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	286.75	13,227,720.48	15	6.00	895,984.70	302	292.75	14,123,705.18
Personnel Area Total	287	286.75	13,227,720.48	15	6.00	895,984.70	302	292.75	14,123,705.18
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	833.00	41,302,071.72	38	13.00	2,013,172.98	873	846.00	43,315,244.70
DEPARTMENT TOTALS	835	833.00	41,302,071.72	38	13.00	2,013,172.98	873	846.00	43,315,244.70



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DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,396,714.44	50	0.00	445,348.80	143	93.00	5,842,063.24
Personnel Area Total	93	93.00	5,396,714.44	50	0.00	445,348.80	143	93.00	5,842,063.24
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
Personnel Area Total	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,046,948.80	1	0.60	19,032.00	39	38.60	2,065,980.80
Personnel Area Total	38	38.00	2,046,948.80	1	0.60	19,032.00	39	38.60	2,065,980.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	215,442.88	4	3.00	215,442.88
Personnel Area Total	0	0.00	0.00	4	3.00	215,442.88	4	3.00	215,442.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	4,217,158.40	1	1.00	119,766.40	63	63.00	4,336,924.80
Personnel Area Total	62	62.00	4,217,158.40	1	1.00	119,766.40	63	63.00	4,336,924.80
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	212.00	12,893,512.84	56	4.60	799,590.08	268	216.60	13,693,102.92
DEPARTMENT TOTALS	212	212.00	12,893,512.84	56	4.60	799,590.08	268	216.60	13,693,102.92



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	646	645.33	23,399,696.78	132	127.51	7,688,824.42	778	772.84	31,088,521.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	646	645.33	23,399,696.78	132	127.51	7,688,824.42	778	772.84	31,088,521.20
0314 - Huey P Long Medical Center									
Education Employees	391	391.00	14,109,280.05	58	57.80	3,774,956.06	449	448.80	17,884,236.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	391	391.00	14,109,280.05	58	57.80	3,774,956.06	449	448.80	17,884,236.11
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	11.00	2,345,690.00	12	11.00	2,345,690.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	11.00	2,345,690.00	12	11.00	2,345,690.00
0601 - LSU A & M College									
Education Employees	880	872.74	31,794,796.80	3,009	2,705.56	190,446,173.40	3,889	3,578.30	222,240,970.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	880	872.74	31,794,796.80	3,009	2,705.56	190,446,173.40	3,889	3,578.30	222,240,970.20
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,472,785.60	192	149.90	6,993,599.00	247	204.90	8,466,384.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,472,785.60	192	149.90	6,993,599.00	247	204.90	8,466,384.60
0603 - University of New Orleans									
Education Employees	185	184.55	6,034,088.00	1,060	662.58	45,583,628.40	1,245	847.13	51,617,716.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	184.55	6,034,088.00	1,060	662.58	45,583,628.40	1,245	847.13	51,617,716.40



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0604 - LSU-Health Sciences Center NO									
Education Employees	373	372.75	12,259,004.48	1,108	1,032.34	93,149,573.16	1,481	1,405.09	105,408,577.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	373	372.75	12,259,004.48	1,108	1,032.34	93,149,573.16	1,481	1,405.09	105,408,577.64
0605 - LSU-Eunice									
Education Employees	56	55.50	1,570,337.60	150	110.60	4,918,487.00	206	166.10	6,488,824.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	55.50	1,570,337.60	150	110.60	4,918,487.00	206	166.10	6,488,824.60
0606 - LSU-Shreveport									
Education Employees	71	69.50	1,995,601.78	206	205.00	11,398,722.49	277	274.50	13,394,324.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	1,995,601.78	206	205.00	11,398,722.49	277	274.50	13,394,324.27
0607 - LSU-Agriculture Center									
Education Employees	256	253.75	8,197,134.40	593	584.23	40,390,518.00	849	837.98	48,587,652.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	256	253.75	8,197,134.40	593	584.23	40,390,518.00	849	837.98	48,587,652.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	293,342.40	134	91.71	8,345,810.00	142	99.71	8,639,152.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	293,342.40	134	91.71	8,345,810.00	142	99.71	8,639,152.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	46.87	1,474,428.80	131	127.00	10,125,686.00	178	173.87	11,600,114.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	46.87	1,474,428.80	131	127.00	10,125,686.00	178	173.87	11,600,114.80



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,474	2,457.26	87,910,543.49	1,150	1,097.55	85,937,576.85	3,624	3,554.81	173,848,120.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,474	2,457.26	87,910,543.49	1,150	1,097.55	85,937,576.85	3,624	3,554.81	173,848,120.34
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,586,105.60	481	261.50	14,060,212.93	539	319.50	15,646,318.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,586,105.60	481	261.50	14,060,212.93	539	319.50	15,646,318.53
0615 - SU Board of Supervisors									
Education Employees	13	13.00	486,116.80	33	33.00	2,630,665.00	46	46.00	3,116,781.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	486,116.80	33	33.00	2,630,665.00	46	46.00	3,116,781.80
0616 - SU A & M College									
Education Employees	343	337.00	10,311,740.98	874	863.50	43,381,339.42	1,217	1,200.50	53,693,080.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	337.00	10,311,740.98	874	863.50	43,381,339.42	1,217	1,200.50	53,693,080.40
0617 - SU New Orleans									
Education Employees	74	74.00	2,150,145.92	207	190.99	9,198,181.33	281	264.99	11,348,327.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	2,150,145.92	207	190.99	9,198,181.33	281	264.99	11,348,327.25
0618 - SU Shreveport									
Education Employees	52	52.00	1,328,234.60	229	170.78	6,556,233.00	281	222.78	7,884,467.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,328,234.60	229	170.78	6,556,233.00	281	222.78	7,884,467.60



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
0621 - Nicholls State University									
Education Employees	169	169.00	4,637,032.70	542	364.75	19,861,213.22	711	533.75	24,498,245.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	4,637,032.70	542	364.75	19,861,213.22	711	533.75	24,498,245.92
0623 - Grambling State University									
Education Employees	136	136.00	4,060,238.55	383	370.60	20,560,909.19	519	506.60	24,621,147.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	136	136.00	4,060,238.55	383	370.60	20,560,909.19	519	506.60	24,621,147.74
0625 - La Tech University									
Education Employees	265	262.50	7,188,246.00	734	682.67	40,877,022.84	999	945.17	48,065,268.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	265	262.50	7,188,246.00	734	682.67	40,877,022.84	999	945.17	48,065,268.84
0627 - McNeese State University									
Education Employees	183	181.47	5,128,790.16	628	416.40	26,561,636.76	811	597.87	31,690,426.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	183	181.47	5,128,790.16	628	416.40	26,561,636.76	811	597.87	31,690,426.92
0629 - University of La-Monroe									
Education Employees	216	213.10	6,172,948.34	697	547.49	30,307,587.00	913	760.59	36,480,535.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	216	213.10	6,172,948.34	697	547.49	30,307,587.00	913	760.59	36,480,535.34



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0631 - Northwestern State University									
Education Employees	156	156.00	4,646,260.70	475	449.60	24,654,845.15	631	605.60	29,301,105.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	156.00	4,646,260.70	475	449.60	24,654,845.15	631	605.60	29,301,105.85
0634 - Southeastern La University									
Education Employees	344	343.00	10,007,166.40	866	722.92	43,064,548.82	1,210	1,065.92	53,071,715.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	344	343.00	10,007,166.40	866	722.92	43,064,548.82	1,210	1,065.92	53,071,715.22
0640 - University of La-Lafayette									
Education Employees	345	345.00	10,720,548.80	973	791.10	56,918,749.98	1,318	1,136.10	67,639,298.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	345.00	10,720,548.80	973	791.10	56,918,749.98	1,318	1,136.10	67,639,298.78
0641 - Delgado Community College									
Education Employees	214	206.75	6,612,705.32	790	685.05	35,512,641.68	1,004	891.80	42,125,347.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	214	206.75	6,612,705.32	790	685.05	35,512,641.68	1,004	891.80	42,125,347.00
0643 - Nunez Community College									
Education Employees	26	25.40	685,034.52	90	76.50	4,198,451.80	116	101.90	4,883,486.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.40	685,034.52	90	76.50	4,198,451.80	116	101.90	4,883,486.32
0644 - Bossier Community College									
Education Employees	87	87.00	2,501,245.52	497	272.40	12,084,938.07	584	359.40	14,586,183.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	87.00	2,501,245.52	497	272.40	12,084,938.07	584	359.40	14,586,183.59



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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,212,019.20	14	12.00	1,015,878.24	75	73.00	4,227,897.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,212,019.20	14	12.00	1,015,878.24	75	73.00	4,227,897.44
0671 - HED-Board of Regents									
Education Employees	7	7.00	310,024.00	48	46.90	3,470,457.90	55	53.90	3,780,481.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	310,024.00	48	46.90	3,470,457.90	55	53.90	3,780,481.90
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	73	73.00	3,081,139.88	73	73.00	3,081,139.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	73	73.00	3,081,139.88	73	73.00	3,081,139.88
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	298,657.78	89	88.50	4,224,351.17	99	98.50	4,523,008.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	298,657.78	89	88.50	4,224,351.17	99	98.50	4,523,008.95
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	577,678.60	111	111.00	4,009,246.73	133	133.00	4,586,925.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	577,678.60	111	111.00	4,009,246.73	133	133.00	4,586,925.33
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	0	0.00	0.00	2	2.00	100,856.86	2	2.00	100,856.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	2	2.00	100,856.86	2	2.00	100,856.86
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	104	104.00	4,241,762.93	114	114.00	4,479,428.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	104	104.00	4,241,762.93	114	114.00	4,479,428.39
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,883.85	67	67.00	2,992,200.93	79	79.00	3,346,084.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,883.85	67	67.00	2,992,200.93	79	79.00	3,346,084.78
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
N648 - Louisiana Technical College-NP									
Education Employees	94	94.00	2,785,101.56	481	328.17	18,421,630.05	575	422.17	21,206,731.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	94	94.00	2,785,101.56	481	328.17	18,421,630.05	575	422.17	21,206,731.61



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	33	32.50	3,109,198.58	33	32.50	3,109,198.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	33	32.50	3,109,198.58	33	32.50	3,109,198.58
HIGHER EDUCATION TOTALS									
Education Employees	8,372	8,320.47	277,430,020.94	17,688	14,916.75	956,359,724.25	26,060	23,237.22	1,233,789,745.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,372	8,320.47	277,430,020.94	17,688	14,916.75	956,359,724.25	26,060	23,237.22	1,233,789,745.19



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	26	26.00	1,141,054.40	140	137.80	10,077,493.22	166	163.80	11,218,547.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	1,141,054.40	140	137.80	10,077,493.22	166	163.80	11,218,547.62
0313 - Earl K Long Medical Center									
Education Employees	697	694.86	27,791,912.09	205	107.45	7,789,175.02	902	802.31	35,581,087.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	697	694.86	27,791,912.09	205	107.45	7,789,175.02	902	802.31	35,581,087.11
0315 - University Medical Center									
Education Employees	675	672.60	27,655,512.63	126	78.40	5,833,823.13	801	751.00	33,489,335.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	675	672.60	27,655,512.63	126	78.40	5,833,823.13	801	751.00	33,489,335.76
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	296	294.25	10,667,965.97	66	30.80	2,479,217.03	362	325.05	13,147,183.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	296	294.25	10,667,965.97	66	30.80	2,479,217.03	362	325.05	13,147,183.00
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	269	268.70	9,846,797.99	75	52.45	4,234,737.80	344	321.15	14,081,535.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	268.70	9,846,797.99	75	52.45	4,234,737.80	344	321.15	14,081,535.79
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	478	477.30	17,509,504.56	107	54.29	6,149,782.48	585	531.59	23,659,287.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	478	477.30	17,509,504.56	107	54.29	6,149,782.48	585	531.59	23,659,287.04



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	761	756.83	26,699,232.60	77	67.10	4,742,516.81	838	823.93	31,441,749.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	761	756.83	26,699,232.60	77	67.10	4,742,516.81	838	823.93	31,441,749.41
0322 - Charity Hospital & Med Ctr									
Education Employees	1,787	1,783.38	84,367,028.98	324	216.87	21,212,219.92	2,111	2,000.25	105,579,248.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,787	1,783.38	84,367,028.98	324	216.87	21,212,219.92	2,111	2,000.25	105,579,248.90
HEALTH CARE SERVICES TOTALS									
Education Employees	4,989	4,973.92	205,679,009.22	1,120	745.16	62,518,965.41	6,109	5,719.08	268,197,974.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,989	4,973.92	205,679,009.22	1,120	745.16	62,518,965.41	6,109	5,719.08	268,197,974.63



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	9	9.00	700,800.36	11	11.00	814,493.16
Personnel Area Total	2	2.00	113,692.80	9	9.00	700,800.36	11	11.00	814,493.16
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	423.33	26,939,730.64	78	56.50	6,203,349.36	502	479.83	33,143,080.00
Personnel Area Total	424	423.33	26,939,730.64	78	56.50	6,203,349.36	502	479.83	33,143,080.00
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,107	907.75	50,146,226.52	1,107	907.75	50,146,226.52
Personnel Area Total	0	0.00	0.00	1,107	907.75	50,146,226.52	1,107	907.75	50,146,226.52
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	128	125.00	7,655,769.68	133	130.00	7,903,560.08
Personnel Area Total	5	5.00	247,790.40	128	125.00	7,655,769.68	133	130.00	7,903,560.08
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	431	430.33	27,301,213.84	1,322	1,098.25	64,706,145.92	1,753	1,528.58	92,007,359.76
DEPARTMENT TOTALS	431	430.33	27,301,213.84	1,322	1,098.25	64,706,145.92	1,753	1,528.58	92,007,359.76



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	4,046,091.30	189	163.00	9,346,200.94	315	289.00	13,392,292.24
Personnel Area Total	126	126.00	4,046,091.30	189	163.00	9,346,200.94	315	289.00	13,392,292.24
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,585,500.14	61	48.00	3,181,308.78	226	213.00	7,766,808.92
Personnel Area Total	165	165.00	4,585,500.14	61	48.00	3,181,308.78	226	213.00	7,766,808.92
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	155	118.98	5,954,340.86	165	128.98	6,259,621.94
Personnel Area Total	10	10.00	305,281.08	155	118.98	5,954,340.86	165	128.98	6,259,621.94
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,881,233.20	5	4.75	441,179.44	76	75.75	4,322,412.64
Personnel Area Total	71	71.00	3,881,233.20	5	4.75	441,179.44	76	75.75	4,322,412.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
Personnel Area Total	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	379.00	13,126,586.10	494	395.73	21,941,939.94	873	774.73	35,068,526.04
DEPARTMENT TOTALS	379	379.00	13,126,586.10	494	395.73	21,941,939.94	873	774.73	35,068,526.04



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,765,498.10	13	13.00	841,563.84	88	88.00	4,607,061.94
Personnel Area Total	75	75.00	3,765,498.10	18	18.00	1,066,563.94	93	93.00	4,832,062.04
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,765,498.10	13	13.00	841,563.84	88	88.00	4,607,061.94
DEPARTMENT TOTALS	75	75.00	3,765,498.10	18	18.00	1,066,563.94	93	93.00	4,832,062.04



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	502.00	22,318,748.40	105	87.00	5,154,350.24	609	589.00	27,473,098.64
Personnel Area Total	504	502.00	22,318,748.40	105	87.00	5,154,350.24	609	589.00	27,473,098.64
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	502.00	22,318,748.40	105	87.00	5,154,350.24	609	589.00	27,473,098.64
DEPARTMENT TOTALS	504	502.00	22,318,748.40	105	87.00	5,154,350.24	609	589.00	27,473,098.64



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	480	475.55	25,780,097.72	480	475.55	25,780,097.72
Personnel Area Total	0	0.00	0.00	480	475.55	25,780,097.72	480	475.55	25,780,097.72
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	480	475.55	25,780,097.72	480	475.55	25,780,097.72
DEPARTMENT TOTALS	0	0.00	0.00	480	475.55	25,780,097.72	480	475.55	25,780,097.72



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	229.00	11,457,720.30	28	28.00	3,184,030.46	257	257.00	14,641,750.76
Personnel Area Total	229	229.00	11,457,720.30	28	28.00	3,184,030.46	257	257.00	14,641,750.76
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	229.00	11,457,720.30	28	28.00	3,184,030.46	257	257.00	14,641,750.76
DEPARTMENT TOTALS	229	229.00	11,457,720.30	28	28.00	3,184,030.46	257	257.00	14,641,750.76



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26
Personnel Area Total	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26
DEPARTMENT TOTALS	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	285.80	14,062,996.74	180	12.80	3,170,954.02	467	298.60	17,233,950.76
Personnel Area Total	287	285.80	14,062,996.74	180	12.80	3,170,954.02	467	298.60	17,233,950.76
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	285.80	14,062,996.74	180	12.80	3,170,954.02	467	298.60	17,233,950.76
DEPARTMENT TOTALS	287	285.80	14,062,996.74	180	12.80	3,170,954.02	467	298.60	17,233,950.76



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,751,936.72	33	9.00	1,779,669.06	78	54.00	4,531,605.78
Personnel Area Total	45	45.00	2,751,936.72	33	9.00	1,779,669.06	78	54.00	4,531,605.78
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,751,936.72	33	9.00	1,779,669.06	78	54.00	4,531,605.78
DEPARTMENT TOTALS	45	45.00	2,751,936.72	33	9.00	1,779,669.06	78	54.00	4,531,605.78



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,529	1,527.35	87,442,340.44	1,571	1,399.43	67,822,522.18	3,100	2,926.78	155,264,862.62
VETERANS AFFAIRS	782	782.00	24,316,797.70	94	10.00	2,374,018.66	876	792.00	26,690,816.36
ECONOMIC DEVELOPMENT	70	69.00	3,802,699.94	50	50.00	5,071,047.54	120	119.00	8,873,747.48
C R T	603	603.00	22,537,312.46	217	177.05	4,150,095.30	820	780.05	26,687,407.76
D O T D	4,423	4,418.60	195,099,358.74	22	21.00	2,137,594.16	4,445	4,439.60	197,236,952.90
DPSC - CORRECTIONS	4,897	4,897.00	204,195,975.62	143	65.75	8,083,920.78	5,040	4,962.75	212,279,896.40
DPSC - PUBLIC SAFETY	2,520	2,520.00	123,147,203.14	190	31.00	8,188,032.84	2,710	2,551.00	131,335,235.98
DYS-OFF OF JUV JUST	892	891.75	39,346,866.26	118	65.00	6,172,993.58	1,010	956.75	45,519,859.84
D H H	7,081	7,066.53	328,159,694.98	688	157.48	44,258,127.55	7,769	7,224.01	372,417,822.53
D C F S	3,598	3,597.00	157,486,066.92	205	63.00	8,768,458.14	3,803	3,660.00	166,254,525.06
D N R	338	338.00	19,617,586.04	8	6.00	629,412.16	346	344.00	20,246,998.20
REVENUE	744	744.00	34,899,789.08	63	8.00	2,686,366.28	807	752.00	37,586,155.36
D E Q	721	720.75	38,540,124.48	18	9.00	1,123,720.52	739	729.75	39,663,845.00
L W C	1,076	1,075.72	46,487,228.32	88	11.00	2,831,221.84	1,164	1,086.72	49,318,450.16
WILDLIFE & FISHERIES	835	833.00	41,302,071.72	38	13.00	2,013,172.98	873	846.00	43,315,244.70
CIVIL SERVICE AGENCIES	212	212.00	12,893,512.84	56	4.60	799,590.08	268	216.60	13,693,102.92
HIGHER EDUCATION	8,372	8,320.47	277,430,020.94	17,688	14,916.75	956,359,724.25	26,060	23,237.22	1,233,789,745.19
HEALTH CARE SERVICES	4,989	4,973.92	205,679,009.22	1,120	745.16	62,518,965.41	6,109	5,719.08	268,197,974.63
DEPT OF EDUCATION	431	430.33	27,301,213.84	1,322	1,098.25	64,706,145.92	1,753	1,528.58	92,007,359.76
EDUCATION - OTHER	379	379.00	13,126,586.10	494	395.73	21,941,939.94	873	774.73	35,068,526.04
PUBLIC SERVICE COMM	75	75.00	3,765,498.10	18	18.00	1,066,563.94	93	93.00	4,832,062.04
AGRICULTURE	504	502.00	22,318,748.40	105	87.00	5,154,350.24	609	589.00	27,473,098.64
JUSTICE	0	0.00	0.00	480	475.55	25,780,097.72	480	475.55	25,780,097.72
INSURANCE	229	229.00	11,457,720.30	28	28.00	3,184,030.46	257	257.00	14,641,750.76
LIEUTENANT GOVERNOR	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26
SECRETARY OF STATE	287	285.80	14,062,996.74	180	12.80	3,170,954.02	467	298.60	17,233,950.76
TREASURY	45	45.00	2,751,936.72	33	9.00	1,779,669.06	78	54.00	4,531,605.78
TOTALS	45,634	45,538.22	1,957,273,939.84	25,056	19,886.55	1,313,520,614.01	70,690	65,424.77	3,270,794,553.85

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	13,361	13,294.39	483,109,030.16	18,808	15,661.91	1,018,878,689.66	32,169	28,956.30	1,501,987,719.82
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,273	32,243.83	1,474,164,909.68	6,238	4,214.64	294,196,923.95	38,511	36,458.47	1,768,361,833.63
TOTALS	45,634	45,538.22	1,957,273,939.84	25,056	19,886.55	1,313,520,614.01	70,690	65,424.77	3,270,794,553.85
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	45,634	45,538.22	1,957,273,939.84	25,046	19,876.55	1,313,075,613.61	70,680	65,414.77	3,270,349,553.45
Employees with In-State Resident	43,407		1,871,473,763.13	21,547		1,156,015,411.68	64,954		3,027,489,174.81
Employees with Out-of State Resident	820		31,214,961.70	173		7,736,154.56	993		38,951,116.26
Employees with Unknown Resident	1,407		54,585,215.01	3,336		149,769,047.77	4,743		204,354,262.78