



Report on State Employment

EXTRACT

Data as of 10/19/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/19/2012

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	67.02	4,351,579.84	90	67.02	4,351,579.84
Personnel Area Total	0	0.00	0.00	90	67.02	4,351,579.84	90	67.02	4,351,579.84
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	683,269.60	3	2.00	233,020.06	14	13.00	916,289.66
Personnel Area Total	11	11.00	683,269.60	3	2.00	233,020.06	14	13.00	916,289.66
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.05	1,486,399.20	3	1.00	184,080.00	38	35.05	1,670,479.20
Personnel Area Total	35	34.05	1,486,399.20	3	1.00	184,080.00	38	35.05	1,670,479.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
Personnel Area Total	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	611.30	37,214,876.14	174	146.00	11,490,470.94	786	757.30	48,705,347.08
Personnel Area Total	612	611.30	37,214,876.14	174	146.00	11,490,470.94	786	757.30	48,705,347.08
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	10,072,518.82	12	9.00	955,498.96	162	159.00	11,028,017.78
Personnel Area Total	150	150.00	10,072,518.82	12	9.00	955,498.96	162	159.00	11,028,017.78



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	345	343.41	17,103,299.72	345	343.41	17,103,299.72
Personnel Area Total	0	0.00	0.00	345	343.41	17,103,299.72	345	343.41	17,103,299.72
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	759	744.50	26,591,974.76	761	746.50	26,670,931.56
Personnel Area Total	2	2.00	78,956.80	759	744.50	26,591,974.76	761	746.50	26,670,931.56
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	491,763.22	11	6.00	907,421.58	20	15.00	1,399,184.80
Personnel Area Total	9	9.00	491,763.22	11	6.00	907,421.58	20	15.00	1,399,184.80
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,548.80	2	2.00	108,393.74	4	4.00	194,942.54
Personnel Area Total	2	2.00	86,548.80	2	2.00	108,393.74	4	4.00	194,942.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,034,539.00	12	8.50	488,629.18	50	46.50	2,523,168.18
Personnel Area Total	38	38.00	2,034,539.00	12	8.50	488,629.18	50	46.50	2,523,168.18
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,456,457.86	1	0.00	45,110.00	28	27.00	1,501,567.86
Personnel Area Total	27	27.00	1,456,457.86	1	0.00	45,110.00	28	27.00	1,501,567.86



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,749,142.40	1	1.00	115,024.00	112	112.00	6,864,166.40
Personnel Area Total	111	111.00	6,749,142.40	1	1.00	115,024.00	112	112.00	6,864,166.40
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	255.00	13,190,517.34	56	2.00	1,596,102.04	311	257.00	14,786,619.38
Personnel Area Total	255	255.00	13,190,517.34	56	2.00	1,596,102.04	311	257.00	14,786,619.38
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,752,647.60	0	0.00	0.00	65	65.00	3,752,647.60
Personnel Area Total	65	65.00	3,752,647.60	0	0.00	0.00	65	65.00	3,752,647.60
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,381,057.60	5	0.00	64,430.08	43	38.00	1,445,487.68
Personnel Area Total	38	38.00	1,381,057.60	5	0.00	64,430.08	43	38.00	1,445,487.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,248,938.08	12	0.00	170,352.00	46	34.00	1,419,290.08
Personnel Area Total	34	34.00	1,248,938.08	12	0.00	170,352.00	46	34.00	1,419,290.08



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,858.40	0	0.00	0.00	7	7.00	263,858.40
Personnel Area Total	7	7.00	263,858.40	0	0.00	0.00	7	7.00	263,858.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,289,625.60	5	0.00	273,784.16	84	79.00	4,563,409.76
Personnel Area Total	79	79.00	4,289,625.60	5	0.00	273,784.16	84	79.00	4,563,409.76
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,526	1,524.35	87,344,769.98	1,572	1,397.43	67,750,828.48	3,098	2,921.78	155,095,598.46
DEPARTMENT TOTALS	1,526	1,524.35	87,344,769.98	1,572	1,397.43	67,750,828.48	3,098	2,921.78	155,095,598.46



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,167,322.08	12	9.00	698,474.66	96	93.00	3,865,796.74
Personnel Area Total	84	84.00	3,167,322.08	12	9.00	698,474.66	96	93.00	3,865,796.74
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	4,198,361.96	33	0.00	532,480.00	165	132.00	4,730,841.96
Personnel Area Total	132	132.00	4,198,361.96	33	0.00	532,480.00	165	132.00	4,730,841.96
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,404,449.40	14	0.00	273,000.00	161	147.00	4,677,449.40
Personnel Area Total	147	147.00	4,404,449.40	14	0.00	273,000.00	161	147.00	4,677,449.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,233,837.40	12	0.00	213,366.40	151	139.00	4,447,203.80
Personnel Area Total	139	139.00	4,233,837.40	12	0.00	213,366.40	151	139.00	4,447,203.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,073,492.80	6	1.00	282,297.60	152	147.00	4,355,790.40
Personnel Area Total	146	146.00	4,073,492.80	6	1.00	282,297.60	152	147.00	4,355,790.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,253,415.66	14	0.00	312,000.00	148	134.00	4,565,415.66
Personnel Area Total	134	134.00	4,253,415.66	14	0.00	312,000.00	148	134.00	4,565,415.66



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	782.00	24,330,879.30	91	10.00	2,311,618.66	873	792.00	26,642,497.96
DEPARTMENT TOTALS	782	782.00	24,330,879.30	91	10.00	2,311,618.66	873	792.00	26,642,497.96



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,589,916.90	11	11.00	1,504,503.52	38	37.00	3,094,420.42
Personnel Area Total	27	26.00	1,589,916.90	11	11.00	1,504,503.52	38	37.00	3,094,420.42
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,166,274.24	39	39.00	3,566,544.02	81	81.00	5,732,818.26
Personnel Area Total	42	42.00	2,166,274.24	39	39.00	3,566,544.02	81	81.00	5,732,818.26
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,756,191.14	50	50.00	5,071,047.54	119	118.00	8,827,238.68
DEPARTMENT TOTALS	69	68.00	3,756,191.14	50	50.00	5,071,047.54	119	118.00	8,827,238.68



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,101,215.22	3	3.00	273,000.26	41	41.00	2,374,215.48
Personnel Area Total	38	38.00	2,101,215.22	3	3.00	273,000.26	41	41.00	2,374,215.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
Personnel Area Total	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,277,058.20	1	1.00	91,291.20	84	84.00	3,368,349.40
Personnel Area Total	83	83.00	3,277,058.20	1	1.00	91,291.20	84	84.00	3,368,349.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	345.00	11,438,485.24	141	118.37	2,235,875.98	486	463.37	13,674,361.22
Personnel Area Total	345	345.00	11,438,485.24	141	118.37	2,235,875.98	486	463.37	13,674,361.22
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,312,251.20	11	9.90	582,187.58	35	33.90	1,894,438.78
Personnel Area Total	24	24.00	1,312,251.20	11	9.90	582,187.58	35	33.90	1,894,438.78
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,216,143.80	57	42.28	839,940.14	121	106.28	3,056,083.94
Personnel Area Total	64	64.00	2,216,143.80	57	42.28	839,940.14	121	106.28	3,056,083.94



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	602.00	22,510,459.66	214	175.55	4,129,295.30	816	777.55	26,639,754.96
DEPARTMENT TOTALS	602	602.00	22,510,459.66	214	175.55	4,129,295.30	816	777.55	26,639,754.96



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	233.00	13,143,547.82	11	10.00	1,204,692.58	245	243.00	14,348,240.40
Personnel Area Total	234	233.00	13,143,547.82	11	10.00	1,204,692.58	245	243.00	14,348,240.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,186	4,182.60	181,858,634.62	11	11.00	932,901.58	4,197	4,193.60	182,791,536.20
Personnel Area Total	4,186	4,182.60	181,858,634.62	11	11.00	932,901.58	4,197	4,193.60	182,791,536.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,420	4,415.60	195,002,182.44	22	21.00	2,137,594.16	4,442	4,436.60	197,139,776.60
DEPARTMENT TOTALS	4,420	4,415.60	195,002,182.44	22	21.00	2,137,594.16	4,442	4,436.60	197,139,776.60



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	132	132.00	7,450,615.12	18	14.00	1,429,406.16	150	146.00	8,880,021.28
Personnel Area Total	132	132.00	7,450,615.12	23	19.00	1,649,406.46	155	151.00	9,100,021.58
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	7,103,512.00	5	3.00	320,361.86	185	183.00	7,423,873.86
Personnel Area Total	180	180.00	7,103,512.00	5	3.00	320,361.86	185	183.00	7,423,873.86
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,398	1,398.00	56,200,013.48	34	13.00	2,190,637.80	1,432	1,411.00	58,390,651.28
Personnel Area Total	1,398	1,398.00	56,200,013.48	34	13.00	2,190,637.80	1,432	1,411.00	58,390,651.28
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	313.00	13,016,793.14	21	4.00	745,895.28	334	317.00	13,762,688.42
Personnel Area Total	313	313.00	13,016,793.14	21	4.00	745,895.28	334	317.00	13,762,688.42
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,521,024.80	9	4.00	488,694.70	276	271.00	11,009,719.50
Personnel Area Total	267	267.00	10,521,024.80	9	4.00	488,694.70	276	271.00	11,009,719.50
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	451.00	18,631,454.40	11	6.00	628,331.08	462	457.00	19,259,785.48
Personnel Area Total	451	451.00	18,631,454.40	11	6.00	628,331.08	462	457.00	19,259,785.48



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	654.00	25,488,983.00	10	7.00	759,443.10	664	661.00	26,248,426.10
Personnel Area Total	654	654.00	25,488,983.00	10	7.00	759,443.10	664	661.00	26,248,426.10
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	325.00	13,204,224.80	4	4.00	461,039.80	329	329.00	13,665,264.60
Personnel Area Total	325	325.00	13,204,224.80	4	4.00	461,039.80	329	329.00	13,665,264.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	783.00	36,346,445.20	18	0.00	283,202.40	801	783.00	36,629,647.60
Personnel Area Total	783	783.00	36,346,445.20	18	0.00	283,202.40	801	783.00	36,629,647.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	294.00	11,825,545.68	8	5.75	556,908.30	302	299.75	12,382,453.98
Personnel Area Total	294	294.00	11,825,545.68	8	5.75	556,908.30	302	299.75	12,382,453.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,519,963.20	0	0.00	0.00	70	70.00	3,519,963.20
Personnel Area Total	70	70.00	3,519,963.20	0	0.00	0.00	70	70.00	3,519,963.20
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,867	4,867.00	203,308,574.82	138	60.75	7,863,920.48	5,005	4,927.75	211,172,495.30
DEPARTMENT TOTALS	4,867	4,867.00	203,308,574.82	143	65.75	8,083,920.78	5,010	4,932.75	211,392,495.60



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	192.00	10,501,676.90	11	3.00	701,534.34	203	195.00	11,203,211.24
Personnel Area Total	192	192.00	10,501,676.90	11	3.00	701,534.34	203	195.00	11,203,211.24
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,571	1,571.00	81,277,714.44	129	16.00	5,711,046.38	1,700	1,587.00	86,988,760.82
Personnel Area Total	1,571	1,571.00	81,277,714.44	129	16.00	5,711,046.38	1,700	1,587.00	86,988,760.82
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	534.00	19,878,643.20	34	1.00	635,063.00	568	535.00	20,513,706.20
Personnel Area Total	534	534.00	19,878,643.20	34	1.00	635,063.00	568	535.00	20,513,706.20
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	8,459,838.40	4	4.00	317,911.10	167	167.00	8,777,749.50
Personnel Area Total	163	163.00	8,459,838.40	4	4.00	317,911.10	167	167.00	8,777,749.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	95,000.10	11	11.00	534,504.10
Personnel Area Total	10	10.00	439,504.00	1	1.00	95,000.10	11	11.00	534,504.10
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
Personnel Area Total	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,370,954.52	7	2.00	357,999.98	36	31.00	1,728,954.50
Personnel Area Total	29	29.00	1,370,954.52	7	2.00	357,999.98	36	31.00	1,728,954.50
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,521	2,521.00	123,144,655.14	190	31.00	8,188,032.84	2,711	2,552.00	131,332,687.98
DEPARTMENT TOTALS	2,521	2,521.00	123,144,655.14	190	31.00	8,188,032.84	2,711	2,552.00	131,332,687.98



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	879.75	38,935,681.98	118	65.00	6,172,993.58	998	944.75	45,108,675.56
Personnel Area Total	880	879.75	38,935,681.98	118	65.00	6,172,993.58	998	944.75	45,108,675.56
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	879.75	38,935,681.98	118	65.00	6,172,993.58	998	944.75	45,108,675.56
DEPARTMENT TOTALS	880	879.75	38,935,681.98	118	65.00	6,172,993.58	998	944.75	45,108,675.56



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.11	6,564,550.98	19	17.48	2,057,839.52	164	159.59	8,622,390.50
Personnel Area Total	145	142.11	6,564,550.98	19	17.48	2,057,839.52	164	159.59	8,622,390.50
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,127,853.24	22	6.60	1,248,723.32	187	171.60	9,376,576.56
Personnel Area Total	165	165.00	8,127,853.24	22	6.60	1,248,723.32	187	171.60	9,376,576.56
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	222.50	11,066,952.00	14	11.00	2,053,814.36	237	233.50	13,120,766.36
Personnel Area Total	223	222.50	11,066,952.00	14	11.00	2,053,814.36	237	233.50	13,120,766.36
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.10	7,442,414.46	9	8.80	1,433,573.18	160	157.90	8,875,987.64
Personnel Area Total	151	149.10	7,442,414.46	9	8.80	1,433,573.18	160	157.90	8,875,987.64
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	870	868.72	40,228,876.74	5	2.00	555,455.16	875	870.72	40,784,331.90
Personnel Area Total	870	868.72	40,228,876.74	5	2.00	555,455.16	875	870.72	40,784,331.90



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	447.50	28,260,514.62	38	15.50	2,400,790.34	486	463.00	30,661,304.96
Personnel Area Total	448	447.50	28,260,514.62	38	15.50	2,400,790.34	486	463.00	30,661,304.96
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.10	8,062,918.50	9	8.13	1,223,138.54	171	169.23	9,286,057.04
Personnel Area Total	162	161.10	8,062,918.50	9	8.13	1,223,138.54	171	169.23	9,286,057.04
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	375.00	16,385,434.78	29	10.50	1,797,668.86	404	385.50	18,183,103.64
Personnel Area Total	375	375.00	16,385,434.78	29	10.50	1,797,668.86	404	385.50	18,183,103.64
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	118.50	6,132,139.00	6	5.50	874,065.66	125	124.00	7,006,204.66
Personnel Area Total	119	118.50	6,132,139.00	6	5.50	874,065.66	125	124.00	7,006,204.66
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,181	1,180.00	63,171,073.94	267	13.50	16,279,223.22	1,448	1,193.50	79,450,297.16
Personnel Area Total	1,181	1,180.00	63,171,073.94	267	13.50	16,279,223.22	1,448	1,193.50	79,450,297.16



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,923	1,921.95	83,229,683.16	261	48.00	12,930,978.09	2,184	1,969.95	96,160,661.25
Personnel Area Total	1,923	1,921.95	83,229,683.16	261	48.00	12,930,978.09	2,184	1,969.95	96,160,661.25
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,328	1,326.85	49,593,666.98	10	7.00	1,041,320.80	1,338	1,333.85	50,634,987.78
Personnel Area Total	1,328	1,326.85	49,593,666.98	10	7.00	1,041,320.80	1,338	1,333.85	50,634,987.78
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,101	7,089.33	328,904,383.60	693	158.01	44,288,308.09	7,794	7,247.34	373,192,691.69
DEPARTMENT TOTALS	7,101	7,089.33	328,904,383.60	693	158.01	44,288,308.09	7,794	7,247.34	373,192,691.69



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,611	3,610.50	157,987,787.88	197	55.00	8,395,950.94	3,808	3,665.50	166,383,738.82
Personnel Area Total	3,611	3,610.50	157,987,787.88	197	55.00	8,395,950.94	3,808	3,665.50	166,383,738.82
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,611	3,610.50	157,987,787.88	197	55.00	8,395,950.94	3,808	3,665.50	166,383,738.82
DEPARTMENT TOTALS	3,611	3,610.50	157,987,787.88	197	55.00	8,395,950.94	3,808	3,665.50	166,383,738.82



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	4,654,421.98	6	5.00	499,224.96	78	77.00	5,153,646.94
Personnel Area Total	72	72.00	4,654,421.98	6	5.00	499,224.96	78	77.00	5,153,646.94
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,452,085.98	1	1.00	103,563.20	161	161.00	8,555,649.18
Personnel Area Total	160	160.00	8,452,085.98	1	1.00	103,563.20	161	161.00	8,555,649.18
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,617,647.80	0	0.00	0.00	62	62.00	3,617,647.80
Personnel Area Total	62	62.00	3,617,647.80	0	0.00	0.00	62	62.00	3,617,647.80
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,975,544.00	1	0.00	26,624.00	46	45.00	3,002,168.00
Personnel Area Total	45	45.00	2,975,544.00	1	0.00	26,624.00	46	45.00	3,002,168.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	339.00	19,699,699.76	8	6.00	629,412.16	347	345.00	20,329,111.92
DEPARTMENT TOTALS	339	339.00	19,699,699.76	8	6.00	629,412.16	347	345.00	20,329,111.92



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	741.00	34,809,116.42	64	8.00	2,703,422.28	805	749.00	37,512,538.70
Personnel Area Total	741	741.00	34,809,116.42	64	8.00	2,703,422.28	805	749.00	37,512,538.70
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	741.00	34,809,116.42	64	8.00	2,703,422.28	805	749.00	37,512,538.70
DEPARTMENT TOTALS	741	741.00	34,809,116.42	64	8.00	2,703,422.28	805	749.00	37,512,538.70



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
Personnel Area Total	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	362.00	18,714,987.20	0	0.00	0.00	362	362.00	18,714,987.20
Personnel Area Total	362	362.00	18,714,987.20	0	0.00	0.00	362	362.00	18,714,987.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	9,336,796.56	0	0.00	0.00	174	174.00	9,336,796.56
Personnel Area Total	174	174.00	9,336,796.56	0	0.00	0.00	174	174.00	9,336,796.56
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.75	5,480,108.40	9	0.00	236,080.00	106	96.75	5,716,188.40
Personnel Area Total	97	96.75	5,480,108.40	9	0.00	236,080.00	106	96.75	5,716,188.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	719.75	38,510,255.68	18	9.00	1,123,720.52	738	728.75	39,633,976.20
DEPARTMENT TOTALS	720	719.75	38,510,255.68	18	9.00	1,123,720.52	738	728.75	39,633,976.20



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,075	1,074.72	46,447,158.68	84	11.00	2,756,722.28	1,159	1,085.72	49,203,880.96
Personnel Area Total	1,075	1,074.72	46,447,158.68	84	11.00	2,756,722.28	1,159	1,085.72	49,203,880.96

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,075	1,074.72	46,447,158.68	84	11.00	2,756,722.28	1,159	1,085.72	49,203,880.96
DEPARTMENT TOTALS	1,075	1,074.72	46,447,158.68	84	11.00	2,756,722.28	1,159	1,085.72	49,203,880.96



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.50	3,438,734.00	3	1.00	182,004.16	75	72.50	3,620,738.16
Personnel Area Total	72	71.50	3,438,734.00	3	1.00	182,004.16	75	72.50	3,620,738.16
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.25	12,902,122.48	1	1.00	123,614.40	241	240.25	13,025,736.88
Personnel Area Total	240	239.25	12,902,122.48	1	1.00	123,614.40	241	240.25	13,025,736.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	236.50	11,717,374.76	19	5.00	811,569.72	256	241.50	12,528,944.48
Personnel Area Total	237	236.50	11,717,374.76	19	5.00	811,569.72	256	241.50	12,528,944.48
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.75	13,261,686.88	15	6.00	895,984.70	303	293.75	14,157,671.58
Personnel Area Total	288	287.75	13,261,686.88	15	6.00	895,984.70	303	293.75	14,157,671.58
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	835.00	41,319,918.12	38	13.00	2,013,172.98	875	848.00	43,333,091.10
DEPARTMENT TOTALS	837	835.00	41,319,918.12	38	13.00	2,013,172.98	875	848.00	43,333,091.10



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DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,449,068.04	50	0.00	406,244.80	144	94.00	5,855,312.84
Personnel Area Total	94	94.00	5,449,068.04	50	0.00	406,244.80	144	94.00	5,855,312.84
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
Personnel Area Total	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,046,948.80	1	0.60	19,032.00	39	38.60	2,065,980.80
Personnel Area Total	38	38.00	2,046,948.80	1	0.60	19,032.00	39	38.60	2,065,980.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	215,442.88	4	3.00	215,442.88
Personnel Area Total	0	0.00	0.00	4	3.00	215,442.88	4	3.00	215,442.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	4,217,158.40	1	1.00	119,766.40	63	63.00	4,336,924.80
Personnel Area Total	62	62.00	4,217,158.40	1	1.00	119,766.40	63	63.00	4,336,924.80
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	213.00	12,945,866.44	56	4.60	760,486.08	269	217.60	13,706,352.52
DEPARTMENT TOTALS	213	213.00	12,945,866.44	56	4.60	760,486.08	269	217.60	13,706,352.52



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	648	647.33	23,472,307.45	133	128.31	7,702,968.42	781	775.64	31,175,275.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	648	647.33	23,472,307.45	133	128.31	7,702,968.42	781	775.64	31,175,275.87
0314 - Huey P Long Medical Center									
Education Employees	393	393.00	14,171,521.05	58	57.80	3,774,956.06	451	450.80	17,946,477.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	393	393.00	14,171,521.05	58	57.80	3,774,956.06	451	450.80	17,946,477.11
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	11.00	2,345,690.00	12	11.00	2,345,690.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	11.00	2,345,690.00	12	11.00	2,345,690.00
0601 - LSU A & M College									
Education Employees	885	876.96	32,000,737.60	2,999	2,695.81	189,947,261.40	3,884	3,572.77	221,947,999.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	885	876.96	32,000,737.60	2,999	2,695.81	189,947,261.40	3,884	3,572.77	221,947,999.00
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,472,785.60	194	151.10	7,047,949.00	249	206.10	8,520,734.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,472,785.60	194	151.10	7,047,949.00	249	206.10	8,520,734.60
0603 - University of New Orleans									
Education Employees	185	184.55	6,034,088.00	1,058	661.58	45,572,928.40	1,243	846.13	51,607,016.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	184.55	6,034,088.00	1,058	661.58	45,572,928.40	1,243	846.13	51,607,016.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	372	371.75	12,235,729.28	1,106	1,030.34	93,020,273.16	1,478	1,402.09	105,256,002.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	372	371.75	12,235,729.28	1,106	1,030.34	93,020,273.16	1,478	1,402.09	105,256,002.44
0605 - LSU-Eunice									
Education Employees	56	55.50	1,570,337.60	150	110.60	4,918,487.00	206	166.10	6,488,824.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	55.50	1,570,337.60	150	110.60	4,918,487.00	206	166.10	6,488,824.60
0606 - LSU-Shreveport									
Education Employees	71	69.50	1,995,601.78	206	205.00	11,398,722.49	277	274.50	13,394,324.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	1,995,601.78	206	205.00	11,398,722.49	277	274.50	13,394,324.27
0607 - LSU-Agriculture Center									
Education Employees	257	254.75	8,213,025.60	590	581.98	40,284,808.00	847	836.73	48,497,833.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	257	254.75	8,213,025.60	590	581.98	40,284,808.00	847	836.73	48,497,833.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	293,342.40	134	91.71	8,345,810.00	142	99.71	8,639,152.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	293,342.40	134	91.71	8,345,810.00	142	99.71	8,639,152.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	46.87	1,474,428.80	127	123.00	9,950,047.00	174	169.87	11,424,475.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	46.87	1,474,428.80	127	123.00	9,950,047.00	174	169.87	11,424,475.80



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,476	2,459.26	87,936,594.49	1,152	1,099.55	86,032,073.29	3,628	3,558.81	173,968,667.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,476	2,459.26	87,936,594.49	1,152	1,099.55	86,032,073.29	3,628	3,558.81	173,968,667.78
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,586,105.60	481	261.50	14,060,212.93	539	319.50	15,646,318.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,586,105.60	481	261.50	14,060,212.93	539	319.50	15,646,318.53
0615 - SU Board of Supervisors									
Education Employees	13	13.00	486,116.80	33	33.00	2,630,665.00	46	46.00	3,116,781.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	486,116.80	33	33.00	2,630,665.00	46	46.00	3,116,781.80
0616 - SU A & M College									
Education Employees	343	337.00	10,311,740.98	874	863.50	43,381,339.42	1,217	1,200.50	53,693,080.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	337.00	10,311,740.98	874	863.50	43,381,339.42	1,217	1,200.50	53,693,080.40
0617 - SU New Orleans									
Education Employees	74	74.00	2,150,145.92	207	190.99	9,198,181.33	281	264.99	11,348,327.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	2,150,145.92	207	190.99	9,198,181.33	281	264.99	11,348,327.25
0618 - SU Shreveport									
Education Employees	52	52.00	1,328,234.60	227	168.78	6,477,233.00	279	220.78	7,805,467.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,328,234.60	227	168.78	6,477,233.00	279	220.78	7,805,467.60



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,506,202.88	16	16.00	1,506,202.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,506,202.88	16	16.00	1,506,202.88
0621 - Nicholls State University									
Education Employees	169	169.00	4,637,032.70	544	365.25	19,911,335.22	713	534.25	24,548,367.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	4,637,032.70	544	365.25	19,911,335.22	713	534.25	24,548,367.92
0623 - Grambling State University									
Education Employees	136	136.00	4,060,238.55	383	370.60	20,560,909.19	519	506.60	24,621,147.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	136	136.00	4,060,238.55	383	370.60	20,560,909.19	519	506.60	24,621,147.74
0625 - La Tech University									
Education Employees	266	263.50	7,227,495.60	734	683.67	40,870,165.23	1,000	947.17	48,097,660.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	266	263.50	7,227,495.60	734	683.67	40,870,165.23	1,000	947.17	48,097,660.83
0627 - McNeese State University									
Education Employees	184	182.47	5,183,951.76	615	416.40	26,495,136.16	799	598.87	31,679,087.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	182.47	5,183,951.76	615	416.40	26,495,136.16	799	598.87	31,679,087.92
0629 - University of La-Monroe									
Education Employees	216	213.10	6,172,740.08	684	538.49	30,061,978.00	900	751.59	36,234,718.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	216	213.10	6,172,740.08	684	538.49	30,061,978.00	900	751.59	36,234,718.08



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	156	156.00	4,646,260.70	475	449.60	24,654,845.15	631	605.60	29,301,105.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	156.00	4,646,260.70	475	449.60	24,654,845.15	631	605.60	29,301,105.85
0634 - Southeastern La University									
Education Employees	342	341.00	9,983,974.40	866	723.17	43,062,742.82	1,208	1,064.17	53,046,717.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	342	341.00	9,983,974.40	866	723.17	43,062,742.82	1,208	1,064.17	53,046,717.22
0640 - University of La-Lafayette									
Education Employees	345	345.00	10,700,206.40	973	791.10	56,918,749.98	1,318	1,136.10	67,618,956.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	345.00	10,700,206.40	973	791.10	56,918,749.98	1,318	1,136.10	67,618,956.38
0641 - Delgado Community College									
Education Employees	213	206.75	6,590,012.52	791	685.05	35,487,681.68	1,004	891.80	42,077,694.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	213	206.75	6,590,012.52	791	685.05	35,487,681.68	1,004	891.80	42,077,694.20
0643 - Nunez Community College									
Education Employees	26	25.40	685,034.52	90	76.50	4,198,451.80	116	101.90	4,883,486.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.40	685,034.52	90	76.50	4,198,451.80	116	101.90	4,883,486.32
0644 - Bossier Community College									
Education Employees	86	86.00	2,477,096.72	493	271.54	12,071,985.07	579	357.54	14,549,081.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	86.00	2,477,096.72	493	271.54	12,071,985.07	579	357.54	14,549,081.79



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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,212,019.20	14	12.00	1,015,878.24	75	73.00	4,227,897.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,212,019.20	14	12.00	1,015,878.24	75	73.00	4,227,897.44
0671 - HED-Board of Regents									
Education Employees	7	7.00	310,024.00	48	46.90	3,470,457.90	55	53.90	3,780,481.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	310,024.00	48	46.90	3,470,457.90	55	53.90	3,780,481.90
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	73	73.00	3,081,139.88	73	73.00	3,081,139.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	73	73.00	3,081,139.88	73	73.00	3,081,139.88
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	298,657.78	89	88.50	4,224,351.17	99	98.50	4,523,008.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	298,657.78	89	88.50	4,224,351.17	99	98.50	4,523,008.95
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	577,678.60	111	111.00	4,009,246.73	133	133.00	4,586,925.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	577,678.60	111	111.00	4,009,246.73	133	133.00	4,586,925.33
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	0	0.00	0.00	2	2.00	100,856.86	2	2.00	100,856.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	2	2.00	100,856.86	2	2.00	100,856.86
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	104	104.00	4,241,762.93	114	114.00	4,479,428.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	104	104.00	4,241,762.93	114	114.00	4,479,428.39
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,883.85	67	67.00	2,992,200.93	79	79.00	3,346,084.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,883.85	67	67.00	2,992,200.93	79	79.00	3,346,084.78
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
N648 - Louisiana Technical College-NP									
Education Employees	94	94.00	2,785,101.56	481	328.17	18,421,630.05	575	422.17	21,206,731.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	94	94.00	2,785,101.56	481	328.17	18,421,630.05	575	422.17	21,206,731.61



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	33	32.50	3,109,198.58	33	32.50	3,109,198.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	33	32.50	3,109,198.58	33	32.50	3,109,198.58
HIGHER EDUCATION TOTALS									
Education Employees	8,381	8,329.69	277,793,307.35	17,642	14,890.64	954,839,889.40	26,023	23,220.33	1,232,633,196.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,381	8,329.69	277,793,307.35	17,642	14,890.64	954,839,889.40	26,023	23,220.33	1,232,633,196.75



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	26	26.00	1,141,054.40	140	137.80	10,077,493.22	166	163.80	11,218,547.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	1,141,054.40	140	137.80	10,077,493.22	166	163.80	11,218,547.62
0313 - Earl K Long Medical Center									
Education Employees	705	702.86	28,024,201.60	207	108.20	7,838,055.02	912	811.06	35,862,256.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	705	702.86	28,024,201.60	207	108.20	7,838,055.02	912	811.06	35,862,256.62
0315 - University Medical Center									
Education Employees	679	676.60	27,797,959.80	128	79.90	6,005,423.09	807	756.50	33,803,382.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	679	676.60	27,797,959.80	128	79.90	6,005,423.09	807	756.50	33,803,382.89
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	298	296.25	10,731,042.39	66	30.80	2,479,217.03	364	327.05	13,210,259.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	296.25	10,731,042.39	66	30.80	2,479,217.03	364	327.05	13,210,259.42
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	271.70	9,907,173.73	75	51.15	4,221,009.80	347	322.85	14,128,183.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	271.70	9,907,173.73	75	51.15	4,221,009.80	347	322.85	14,128,183.53
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	479	478.30	17,527,954.16	107	54.29	6,149,782.48	586	532.59	23,677,736.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	479	478.30	17,527,954.16	107	54.29	6,149,782.48	586	532.59	23,677,736.64



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	763	758.83	26,732,272.77	77	67.10	4,742,516.81	840	825.93	31,474,789.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	763	758.83	26,732,272.77	77	67.10	4,742,516.81	840	825.93	31,474,789.58
0322 - Charity Hospital & Med Ctr									
Education Employees	1,799	1,795.38	84,769,558.89	324	216.87	21,212,219.92	2,123	2,012.25	105,981,778.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,799	1,795.38	84,769,558.89	324	216.87	21,212,219.92	2,123	2,012.25	105,981,778.81
HEALTH CARE SERVICES TOTALS									
Education Employees	5,021	5,005.92	206,631,217.74	1,124	746.11	62,725,717.37	6,145	5,752.03	269,356,935.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,021	5,005.92	206,631,217.74	1,124	746.11	62,725,717.37	6,145	5,752.03	269,356,935.11



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	9	9.00	699,300.42	11	11.00	812,993.22
Personnel Area Total	2	2.00	113,692.80	9	9.00	699,300.42	11	11.00	812,993.22
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	423.33	26,922,523.84	78	56.50	6,203,349.36	502	479.83	33,125,873.20
Personnel Area Total	424	423.33	26,922,523.84	78	56.50	6,203,349.36	502	479.83	33,125,873.20
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,133	929.00	51,520,460.94	1,133	929.00	51,520,460.94
Personnel Area Total	0	0.00	0.00	1,133	929.00	51,520,460.94	1,133	929.00	51,520,460.94
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	126	123.00	7,579,050.70	131	128.00	7,826,841.10
Personnel Area Total	5	5.00	247,790.40	126	123.00	7,579,050.70	131	128.00	7,826,841.10
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	431	430.33	27,284,007.04	1,346	1,117.50	66,002,161.42	1,777	1,547.83	93,286,168.46
DEPARTMENT TOTALS	431	430.33	27,284,007.04	1,346	1,117.50	66,002,161.42	1,777	1,547.83	93,286,168.46



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	4,060,325.70	189	163.00	9,346,200.94	316	290.00	13,406,526.64
Personnel Area Total	127	127.00	4,060,325.70	189	163.00	9,346,200.94	316	290.00	13,406,526.64
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,585,500.14	61	48.00	3,181,308.78	226	213.00	7,766,808.92
Personnel Area Total	165	165.00	4,585,500.14	61	48.00	3,181,308.78	226	213.00	7,766,808.92
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	155	118.98	5,954,340.86	165	128.98	6,259,621.94
Personnel Area Total	10	10.00	305,281.08	155	118.98	5,954,340.86	165	128.98	6,259,621.94
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,881,233.20	5	4.75	441,179.44	76	75.75	4,322,412.64
Personnel Area Total	71	71.00	3,881,233.20	5	4.75	441,179.44	76	75.75	4,322,412.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
Personnel Area Total	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	380.00	13,140,820.50	494	395.73	21,941,939.94	874	775.73	35,082,760.44
DEPARTMENT TOTALS	380	380.00	13,140,820.50	494	395.73	21,941,939.94	874	775.73	35,082,760.44



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,734,797.30	13	13.00	841,563.84	87	87.00	4,576,361.14
Personnel Area Total	74	74.00	3,734,797.30	18	18.00	1,066,563.94	92	92.00	4,801,361.24
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,734,797.30	13	13.00	841,563.84	87	87.00	4,576,361.14
DEPARTMENT TOTALS	74	74.00	3,734,797.30	18	18.00	1,066,563.94	92	92.00	4,801,361.24



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	503.00	22,367,316.40	105	87.00	5,154,350.24	610	590.00	27,521,666.64
Personnel Area Total	505	503.00	22,367,316.40	105	87.00	5,154,350.24	610	590.00	27,521,666.64
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	503.00	22,367,316.40	105	87.00	5,154,350.24	610	590.00	27,521,666.64
DEPARTMENT TOTALS	505	503.00	22,367,316.40	105	87.00	5,154,350.24	610	590.00	27,521,666.64



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	478.55	25,940,744.18	483	478.55	25,940,744.18
Personnel Area Total	0	0.00	0.00	483	478.55	25,940,744.18	483	478.55	25,940,744.18
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	478.55	25,940,744.18	483	478.55	25,940,744.18
DEPARTMENT TOTALS	0	0.00	0.00	483	478.55	25,940,744.18	483	478.55	25,940,744.18



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,494,453.10	28	28.00	3,184,030.46	258	258.00	14,678,483.56
Personnel Area Total	230	230.00	11,494,453.10	28	28.00	3,184,030.46	258	258.00	14,678,483.56
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,494,453.10	28	28.00	3,184,030.46	258	258.00	14,678,483.56
DEPARTMENT TOTALS	230	230.00	11,494,453.10	28	28.00	3,184,030.46	258	258.00	14,678,483.56



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26
Personnel Area Total	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26
DEPARTMENT TOTALS	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	284.80	13,977,841.54	181	12.80	3,180,938.02	467	297.60	17,158,779.56
Personnel Area Total	286	284.80	13,977,841.54	181	12.80	3,180,938.02	467	297.60	17,158,779.56
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	284.80	13,977,841.54	181	12.80	3,180,938.02	467	297.60	17,158,779.56
DEPARTMENT TOTALS	286	284.80	13,977,841.54	181	12.80	3,180,938.02	467	297.60	17,158,779.56



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,751,936.72	33	9.00	1,779,669.06	78	54.00	4,531,605.78
Personnel Area Total	45	45.00	2,751,936.72	33	9.00	1,779,669.06	78	54.00	4,531,605.78
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,751,936.72	33	9.00	1,779,669.06	78	54.00	4,531,605.78
DEPARTMENT TOTALS	45	45.00	2,751,936.72	33	9.00	1,779,669.06	78	54.00	4,531,605.78



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,526	1,524.35	87,344,769.98	1,572	1,397.43	67,750,828.48	3,098	2,921.78	155,095,598.46
VETERANS AFFAIRS	782	782.00	24,330,879.30	91	10.00	2,311,618.66	873	792.00	26,642,497.96
ECONOMIC DEVELOPMENT	69	68.00	3,756,191.14	50	50.00	5,071,047.54	119	118.00	8,827,238.68
C R T	602	602.00	22,510,459.66	214	175.55	4,129,295.30	816	777.55	26,639,754.96
D O T D	4,420	4,415.60	195,002,182.44	22	21.00	2,137,594.16	4,442	4,436.60	197,139,776.60
DPSC - CORRECTIONS	4,867	4,867.00	203,308,574.82	143	65.75	8,083,920.78	5,010	4,932.75	211,392,495.60
DPSC - PUBLIC SAFETY	2,521	2,521.00	123,144,655.14	190	31.00	8,188,032.84	2,711	2,552.00	131,332,687.98
DYS-OFF OF JUV JUST	880	879.75	38,935,681.98	118	65.00	6,172,993.58	998	944.75	45,108,675.56
D H H	7,101	7,089.33	328,904,383.60	693	158.01	44,288,308.09	7,794	7,247.34	373,192,691.69
D C F S	3,611	3,610.50	157,987,787.88	197	55.00	8,395,950.94	3,808	3,665.50	166,383,738.82
D N R	339	339.00	19,699,699.76	8	6.00	629,412.16	347	345.00	20,329,111.92
REVENUE	741	741.00	34,809,116.42	64	8.00	2,703,422.28	805	749.00	37,512,538.70
D E Q	720	719.75	38,510,255.68	18	9.00	1,123,720.52	738	728.75	39,633,976.20
L W C	1,075	1,074.72	46,447,158.68	84	11.00	2,756,722.28	1,159	1,085.72	49,203,880.96
WILDLIFE & FISHERIES	837	835.00	41,319,918.12	38	13.00	2,013,172.98	875	848.00	43,333,091.10
CIVIL SERVICE AGENCIES	213	213.00	12,945,866.44	56	4.60	760,486.08	269	217.60	13,706,352.52
HIGHER EDUCATION	8,381	8,329.69	277,793,307.35	17,642	14,890.64	954,839,889.40	26,023	23,220.33	1,232,633,196.75
HEALTH CARE SERVICES	5,021	5,005.92	206,631,217.74	1,124	746.11	62,725,717.37	6,145	5,752.03	269,356,935.11
DEPT OF EDUCATION	431	430.33	27,284,007.04	1,346	1,117.50	66,002,161.42	1,777	1,547.83	93,286,168.46
EDUCATION - OTHER	380	380.00	13,140,820.50	494	395.73	21,941,939.94	874	775.73	35,082,760.44
PUBLIC SERVICE COMM	74	74.00	3,734,797.30	18	18.00	1,066,563.94	92	92.00	4,801,361.24
AGRICULTURE	505	503.00	22,367,316.40	105	87.00	5,154,350.24	610	590.00	27,521,666.64
JUSTICE	0	0.00	0.00	483	478.55	25,940,744.18	483	478.55	25,940,744.18
INSURANCE	230	230.00	11,494,453.10	28	28.00	3,184,030.46	258	258.00	14,678,483.56
LIEUTENANT GOVERNOR	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26
SECRETARY OF STATE	286	284.80	13,977,841.54	181	12.80	3,180,938.02	467	297.60	17,158,779.56
TREASURY	45	45.00	2,751,936.72	33	9.00	1,779,669.06	78	54.00	4,531,605.78
TOTALS	45,659	45,566.74	1,958,238,859.53	25,031	19,872.67	1,313,080,409.16	70,690	65,439.41	3,271,319,268.69

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	13,402	13,335.61	484,424,525.09	18,766	15,636.75	1,017,565,606.77	32,168	28,972.36	1,501,990,131.86
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,257	32,231.13	1,473,814,334.44	6,255	4,225.92	295,069,801.99	38,512	36,457.05	1,768,884,136.43
TOTALS	45,659	45,566.74	1,958,238,859.53	25,031	19,872.67	1,313,080,409.16	70,690	65,439.41	3,271,319,268.69
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	45,659	45,566.74	1,958,238,859.53	25,021	19,862.67	1,312,635,408.76	70,680	65,429.41	3,270,874,268.29
Employees with In-State Resident	43,433		1,872,407,999.78	21,522		1,155,544,370.77	64,955		3,027,952,370.55
Employees with Out-of State Resident	814		31,041,580.10	173		7,736,154.56	987		38,777,734.66
Employees with Unknown Resident	1,412		54,789,279.65	3,336		149,799,883.83	4,748		204,589,163.48