



Report on State Employment

EXTRACT

Data as of 9/21/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2012

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	68.52	4,398,393.10	91	68.52	4,398,393.10
Personnel Area Total	0	0.00	0.00	91	68.52	4,398,393.10	91	68.52	4,398,393.10
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	683,269.60	3	2.00	233,020.06	14	13.00	916,289.66
Personnel Area Total	11	11.00	683,269.60	3	2.00	233,020.06	14	13.00	916,289.66
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.30	1,459,582.80	3	1.00	184,080.00	37	34.30	1,643,662.80
Personnel Area Total	34	33.30	1,459,582.80	3	1.00	184,080.00	37	34.30	1,643,662.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
Personnel Area Total	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	610	609.30	37,080,698.72	174	146.00	11,545,637.48	784	755.30	48,626,336.20
Personnel Area Total	610	609.30	37,080,698.72	174	146.00	11,545,637.48	784	755.30	48,626,336.20
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	10,036,288.34	12	9.00	955,498.96	162	159.00	10,991,787.30
Personnel Area Total	150	150.00	10,036,288.34	12	9.00	955,498.96	162	159.00	10,991,787.30



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	352	350.66	17,491,156.28	352	350.66	17,491,156.28
Personnel Area Total	0	0.00	0.00	352	350.66	17,491,156.28	352	350.66	17,491,156.28
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	761	745.50	26,692,637.92	763	747.50	26,771,594.72
Personnel Area Total	2	2.00	78,956.80	761	745.50	26,692,637.92	763	747.50	26,771,594.72
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	446,763.20	11	6.00	907,421.58	19	14.00	1,354,184.78
Personnel Area Total	8	8.00	446,763.20	11	6.00	907,421.58	19	14.00	1,354,184.78
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	63,668.80	2	2.00	108,393.74	3	3.00	172,062.54
Personnel Area Total	1	1.00	63,668.80	2	2.00	108,393.74	3	3.00	172,062.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,034,539.00	14	10.50	592,297.94	52	48.50	2,626,836.94
Personnel Area Total	38	38.00	2,034,539.00	14	10.50	592,297.94	52	48.50	2,626,836.94
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,456,481.52	2	0.00	76,310.00	29	27.00	1,532,791.52
Personnel Area Total	27	27.00	1,456,481.52	2	0.00	76,310.00	29	27.00	1,532,791.52



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,603,419.68	1	1.00	115,024.00	108	108.00	6,718,443.68
Personnel Area Total	107	107.00	6,603,419.68	1	1.00	115,024.00	108	108.00	6,718,443.68
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	13,667,688.58	57	2.00	1,620,225.88	324	269.00	15,287,914.46
Personnel Area Total	267	267.00	13,667,688.58	57	2.00	1,620,225.88	324	269.00	15,287,914.46
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	3,665,953.20	0	0.00	0.00	64	64.00	3,665,953.20
Personnel Area Total	64	64.00	3,665,953.20	0	0.00	0.00	64	64.00	3,665,953.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,467,835.20	6	0.00	79,073.28	46	40.00	1,546,908.48
Personnel Area Total	40	40.00	1,467,835.20	6	0.00	79,073.28	46	40.00	1,546,908.48
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,248,938.08	12	0.00	169,020.80	46	34.00	1,417,958.88
Personnel Area Total	34	34.00	1,248,938.08	12	0.00	169,020.80	46	34.00	1,417,958.88



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	243,224.80	0	0.00	0.00	6	6.00	243,224.80
Personnel Area Total	6	6.00	243,224.80	0	0.00	0.00	6	6.00	243,224.80
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,251,852.80	5	0.00	273,784.16	83	78.00	4,525,636.96
Personnel Area Total	78	78.00	4,251,852.80	5	0.00	273,784.16	83	78.00	4,525,636.96
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,528	1,526.60	87,352,814.64	1,587	1,409.18	68,513,632.60	3,115	2,935.78	155,866,447.24
DEPARTMENT TOTALS	1,528	1,526.60	87,352,814.64	1,587	1,409.18	68,513,632.60	3,115	2,935.78	155,866,447.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,206,717.28	11	8.00	655,460.26	96	93.00	3,862,177.54
Personnel Area Total	85	85.00	3,206,717.28	11	8.00	655,460.26	96	93.00	3,862,177.54
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,251,401.96	33	0.00	532,480.00	168	135.00	4,783,881.96
Personnel Area Total	135	135.00	4,251,401.96	33	0.00	532,480.00	168	135.00	4,783,881.96
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,474,978.04	16	0.00	285,480.00	164	148.00	4,760,458.04
Personnel Area Total	148	148.00	4,474,978.04	16	0.00	285,480.00	164	148.00	4,760,458.04
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,189,554.20	12	0.00	206,804.00	149	137.00	4,396,358.20
Personnel Area Total	137	137.00	4,189,554.20	12	0.00	206,804.00	149	137.00	4,396,358.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,086,492.80	6	1.00	267,446.40	152	147.00	4,353,939.20
Personnel Area Total	146	146.00	4,086,492.80	6	1.00	267,446.40	152	147.00	4,353,939.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,249,110.06	23	0.00	468,000.00	159	136.00	4,717,110.06
Personnel Area Total	136	136.00	4,249,110.06	23	0.00	468,000.00	159	136.00	4,717,110.06



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	787.00	24,458,254.34	101	9.00	2,415,670.66	888	796.00	26,873,925.00
DEPARTMENT TOTALS	787	787.00	24,458,254.34	101	9.00	2,415,670.66	888	796.00	26,873,925.00



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,589,916.90	11	11.00	1,504,503.52	38	37.00	3,094,420.42
Personnel Area Total	27	26.00	1,589,916.90	11	11.00	1,504,503.52	38	37.00	3,094,420.42
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,120,909.44	39	39.00	3,508,450.92	80	80.00	5,629,360.36
Personnel Area Total	41	41.00	2,120,909.44	39	39.00	3,508,450.92	80	80.00	5,629,360.36
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,710,826.34	50	50.00	5,012,954.44	118	117.00	8,723,780.78
DEPARTMENT TOTALS	68	67.00	3,710,826.34	50	50.00	5,012,954.44	118	117.00	8,723,780.78



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,125,384.82	3	3.00	273,000.26	42	42.00	2,398,385.08
Personnel Area Total	39	39.00	2,125,384.82	3	3.00	273,000.26	42	42.00	2,398,385.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,113,763.60	1	1.00	107,000.14	48	48.00	2,220,763.74
Personnel Area Total	47	47.00	2,113,763.60	1	1.00	107,000.14	48	48.00	2,220,763.74
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,279,450.20	1	1.00	91,291.20	84	84.00	3,370,741.40
Personnel Area Total	83	83.00	3,279,450.20	1	1.00	91,291.20	84	84.00	3,370,741.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	340.00	11,305,698.04	154	130.57	2,441,743.98	494	470.57	13,747,442.02
Personnel Area Total	340	340.00	11,305,698.04	154	130.57	2,441,743.98	494	470.57	13,747,442.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,312,251.20	12	10.90	613,187.64	36	34.90	1,925,438.84
Personnel Area Total	24	24.00	1,312,251.20	12	10.90	613,187.64	36	34.90	1,925,438.84
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	2,113,121.40	58	43.08	852,004.14	120	105.08	2,965,125.54
Personnel Area Total	62	62.00	2,113,121.40	58	43.08	852,004.14	120	105.08	2,965,125.54



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	595	595.00	22,249,669.26	229	189.55	4,378,227.36	824	784.55	26,627,896.62
DEPARTMENT TOTALS	595	595.00	22,249,669.26	229	189.55	4,378,227.36	824	784.55	26,627,896.62



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.00	13,117,192.66	11	10.00	1,204,692.58	244	242.00	14,321,885.24
Personnel Area Total	233	232.00	13,117,192.66	11	10.00	1,204,692.58	244	242.00	14,321,885.24
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,201	4,197.60	182,450,571.94	11	11.00	932,901.58	4,212	4,208.60	183,383,473.52
Personnel Area Total	4,201	4,197.60	182,450,571.94	11	11.00	932,901.58	4,212	4,208.60	183,383,473.52
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,434	4,429.60	195,567,764.60	22	21.00	2,137,594.16	4,456	4,450.60	197,705,358.76
DEPARTMENT TOTALS	4,434	4,429.60	195,567,764.60	22	21.00	2,137,594.16	4,456	4,450.60	197,705,358.76



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	131	131.00	7,415,307.12	19	14.00	1,442,926.16	150	145.00	8,858,233.28
Personnel Area Total	131	131.00	7,415,307.12	24	19.00	1,662,926.46	155	150.00	9,078,233.58
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	263.00	10,061,979.20	6	3.00	366,953.86	269	266.00	10,428,933.06
Personnel Area Total	263	263.00	10,061,979.20	6	3.00	366,953.86	269	266.00	10,428,933.06
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,377	1,377.00	55,773,613.48	45	13.00	2,381,373.80	1,422	1,390.00	58,154,987.28
Personnel Area Total	1,377	1,377.00	55,773,613.48	45	13.00	2,381,373.80	1,422	1,390.00	58,154,987.28
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	318.00	13,091,090.74	20	4.00	725,927.28	338	322.00	13,817,018.02
Personnel Area Total	318	318.00	13,091,090.74	20	4.00	725,927.28	338	322.00	13,817,018.02
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,495,726.80	9	4.00	518,694.54	276	271.00	11,014,421.34
Personnel Area Total	267	267.00	10,495,726.80	9	4.00	518,694.54	276	271.00	11,014,421.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	452.00	18,701,696.00	10	5.00	579,766.20	462	457.00	19,281,462.20
Personnel Area Total	452	452.00	18,701,696.00	10	5.00	579,766.20	462	457.00	19,281,462.20



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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	644.00	25,171,961.10	11	8.00	889,443.36	655	652.00	26,061,404.46
Personnel Area Total	644	644.00	25,171,961.10	11	8.00	889,443.36	655	652.00	26,061,404.46
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	318.00	13,075,015.20	4	4.00	461,039.80	322	322.00	13,536,055.00
Personnel Area Total	318	318.00	13,075,015.20	4	4.00	461,039.80	322	322.00	13,536,055.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	789.00	36,535,226.00	18	0.00	283,202.40	807	789.00	36,818,428.40
Personnel Area Total	789	789.00	36,535,226.00	18	0.00	283,202.40	807	789.00	36,818,428.40
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	300.00	11,998,996.88	8	5.75	556,908.30	308	305.75	12,555,905.18
Personnel Area Total	300	300.00	11,998,996.88	8	5.75	556,908.30	308	305.75	12,555,905.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,513,390.40	0	0.00	0.00	70	70.00	3,513,390.40
Personnel Area Total	70	70.00	3,513,390.40	0	0.00	0.00	70	70.00	3,513,390.40
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,929	4,929.00	205,834,002.92	150	60.75	8,206,235.70	5,079	4,989.75	214,040,238.62
DEPARTMENT TOTALS	4,929	4,929.00	205,834,002.92	155	65.75	8,426,236.00	5,084	4,994.75	214,260,238.92



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	192.00	10,539,418.50	10	3.00	651,614.34	202	195.00	11,191,032.84
Personnel Area Total	192	192.00	10,539,418.50	10	3.00	651,614.34	202	195.00	11,191,032.84
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,568	1,568.00	81,283,372.30	129	15.00	5,587,253.10	1,697	1,583.00	86,870,625.40
Personnel Area Total	1,568	1,568.00	81,283,372.30	129	15.00	5,587,253.10	1,697	1,583.00	86,870,625.40
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	537.00	19,964,183.20	34	1.00	635,063.00	571	538.00	20,599,246.20
Personnel Area Total	537	537.00	19,964,183.20	34	1.00	635,063.00	571	538.00	20,599,246.20
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,490,996.80	4	4.00	317,911.10	168	168.00	8,808,907.90
Personnel Area Total	164	164.00	8,490,996.80	4	4.00	317,911.10	168	168.00	8,808,907.90
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
Personnel Area Total	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,370,954.52	7	2.00	353,839.98	36	31.00	1,724,794.50
Personnel Area Total	29	29.00	1,370,954.52	7	2.00	353,839.98	36	31.00	1,724,794.50
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,522	2,522.00	123,304,753.00	189	30.00	7,993,659.70	2,711	2,552.00	131,298,412.70
DEPARTMENT TOTALS	2,522	2,522.00	123,304,753.00	189	30.00	7,993,659.70	2,711	2,552.00	131,298,412.70



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	864.75	38,425,332.92	117	65.00	6,223,547.98	982	929.75	44,648,880.90
Personnel Area Total	865	864.75	38,425,332.92	117	65.00	6,223,547.98	982	929.75	44,648,880.90
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	864.75	38,425,332.92	117	65.00	6,223,547.98	982	929.75	44,648,880.90
DEPARTMENT TOTALS	865	864.75	38,425,332.92	117	65.00	6,223,547.98	982	929.75	44,648,880.90



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	140.11	6,523,316.54	19	17.28	2,024,060.32	162	157.39	8,547,376.86
Personnel Area Total	143	140.11	6,523,316.54	19	17.28	2,024,060.32	162	157.39	8,547,376.86
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	8,485,072.44	22	6.60	1,248,723.32	195	179.60	9,733,795.76
Personnel Area Total	173	173.00	8,485,072.44	22	6.60	1,248,723.32	195	179.60	9,733,795.76
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	221.50	11,073,545.60	14	11.00	2,053,814.36	236	232.50	13,127,359.96
Personnel Area Total	222	221.50	11,073,545.60	14	11.00	2,053,814.36	236	232.50	13,127,359.96
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.10	7,562,161.62	10	9.80	1,569,709.18	163	160.90	9,131,870.80
Personnel Area Total	153	151.10	7,562,161.62	10	9.80	1,569,709.18	163	160.90	9,131,870.80
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	878	876.67	40,552,366.14	5	2.00	555,455.16	883	878.67	41,107,821.30
Personnel Area Total	878	876.67	40,552,366.14	5	2.00	555,455.16	883	878.67	41,107,821.30



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	450.00	28,493,526.62	38	15.50	2,400,790.34	488	465.50	30,894,316.96
Personnel Area Total	450	450.00	28,493,526.62	38	15.50	2,400,790.34	488	465.50	30,894,316.96
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	135.35	6,811,233.52	9	8.13	1,223,138.54	145	143.48	8,034,372.06
Personnel Area Total	136	135.35	6,811,233.52	9	8.13	1,223,138.54	145	143.48	8,034,372.06
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	383.00	16,586,527.62	29	10.50	1,797,103.10	412	393.50	18,383,630.72
Personnel Area Total	383	383.00	16,586,527.62	29	10.50	1,797,103.10	412	393.50	18,383,630.72
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	121.50	6,285,497.40	6	5.50	874,065.66	128	127.00	7,159,563.06
Personnel Area Total	122	121.50	6,285,497.40	6	5.50	874,065.66	128	127.00	7,159,563.06
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,207	1,206.00	64,279,215.26	267	13.50	16,279,223.22	1,474	1,219.50	80,558,438.48
Personnel Area Total	1,207	1,206.00	64,279,215.26	267	13.50	16,279,223.22	1,474	1,219.50	80,558,438.48



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,974	1,972.65	84,978,248.42	242	50.00	12,918,454.93	2,216	2,022.65	97,896,703.35
Personnel Area Total	1,974	1,972.65	84,978,248.42	242	50.00	12,918,454.93	2,216	2,022.65	97,896,703.35
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,192	2,188.55	74,810,873.54	76	8.00	2,350,759.84	2,268	2,196.55	77,161,633.38
Personnel Area Total	2,192	2,188.55	74,810,873.54	76	8.00	2,350,759.84	2,268	2,196.55	77,161,633.38
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,044	8,030.43	357,079,889.92	741	161.81	45,687,015.01	8,785	8,192.24	402,766,904.93
DEPARTMENT TOTALS	8,044	8,030.43	357,079,889.92	741	161.81	45,687,015.01	8,785	8,192.24	402,766,904.93



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,663	3,662.50	160,083,092.26	191	55.00	8,249,503.86	3,854	3,717.50	168,332,596.12
Personnel Area Total	3,663	3,662.50	160,083,092.26	191	55.00	8,249,503.86	3,854	3,717.50	168,332,596.12

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,663	3,662.50	160,083,092.26	191	55.00	8,249,503.86	3,854	3,717.50	168,332,596.12
DEPARTMENT TOTALS	3,663	3,662.50	160,083,092.26	191	55.00	8,249,503.86	3,854	3,717.50	168,332,596.12



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	4,526,485.60	6	5.00	499,224.96	78	77.00	5,025,710.56
Personnel Area Total	72	72.00	4,526,485.60	6	5.00	499,224.96	78	77.00	5,025,710.56
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,518,656.12	1	1.00	103,563.20	161	161.00	8,622,219.32
Personnel Area Total	160	160.00	8,518,656.12	1	1.00	103,563.20	161	161.00	8,622,219.32
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,617,647.80	0	0.00	0.00	62	62.00	3,617,647.80
Personnel Area Total	62	62.00	3,617,647.80	0	0.00	0.00	62	62.00	3,617,647.80
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,007,226.56	1	0.00	26,624.00	47	46.00	3,033,850.56
Personnel Area Total	46	46.00	3,007,226.56	1	0.00	26,624.00	47	46.00	3,033,850.56
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	340.00	19,670,016.08	8	6.00	629,412.16	348	346.00	20,299,428.24
DEPARTMENT TOTALS	340	340.00	19,670,016.08	8	6.00	629,412.16	348	346.00	20,299,428.24



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	741.00	34,859,019.78	54	7.00	2,320,884.80	795	748.00	37,179,904.58
Personnel Area Total	741	741.00	34,859,019.78	54	7.00	2,320,884.80	795	748.00	37,179,904.58
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	741.00	34,859,019.78	54	7.00	2,320,884.80	795	748.00	37,179,904.58
DEPARTMENT TOTALS	741	741.00	34,859,019.78	54	7.00	2,320,884.80	795	748.00	37,179,904.58



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
Personnel Area Total	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	364	364.00	18,790,262.40	0	0.00	0.00	364	364.00	18,790,262.40
Personnel Area Total	364	364.00	18,790,262.40	0	0.00	0.00	364	364.00	18,790,262.40
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,472,537.36	0	0.00	0.00	176	176.00	9,472,537.36
Personnel Area Total	176	176.00	9,472,537.36	0	0.00	0.00	176	176.00	9,472,537.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	95.75	5,463,073.20	8	0.00	210,080.00	104	95.75	5,673,153.20
Personnel Area Total	96	95.75	5,463,073.20	8	0.00	210,080.00	104	95.75	5,673,153.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	722.75	38,704,236.48	17	9.00	1,097,720.52	740	731.75	39,801,957.00
DEPARTMENT TOTALS	723	722.75	38,704,236.48	17	9.00	1,097,720.52	740	731.75	39,801,957.00



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,079	1,078.16	46,671,641.38	85	11.00	2,773,007.64	1,164	1,089.16	49,444,649.02
Personnel Area Total	1,079	1,078.16	46,671,641.38	85	11.00	2,773,007.64	1,164	1,089.16	49,444,649.02
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,079	1,078.16	46,671,641.38	85	11.00	2,773,007.64	1,164	1,089.16	49,444,649.02
DEPARTMENT TOTALS	1,079	1,078.16	46,671,641.38	85	11.00	2,773,007.64	1,164	1,089.16	49,444,649.02



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.50	3,537,305.20	3	1.00	182,004.16	77	74.50	3,719,309.36
Personnel Area Total	74	73.50	3,537,305.20	3	1.00	182,004.16	77	74.50	3,719,309.36
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.25	12,918,398.48	1	1.00	123,614.40	242	241.25	13,042,012.88
Personnel Area Total	241	240.25	12,918,398.48	1	1.00	123,614.40	242	241.25	13,042,012.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	244.25	12,007,175.96	17	4.00	730,191.80	262	248.25	12,737,367.76
Personnel Area Total	245	244.25	12,007,175.96	17	4.00	730,191.80	262	248.25	12,737,367.76
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	293.75	13,521,104.48	15	7.00	903,930.30	309	300.75	14,425,034.78
Personnel Area Total	294	293.75	13,521,104.48	15	7.00	903,930.30	309	300.75	14,425,034.78
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	851.75	41,983,984.12	36	13.00	1,939,740.66	890	864.75	43,923,724.78
DEPARTMENT TOTALS	854	851.75	41,983,984.12	36	13.00	1,939,740.66	890	864.75	43,923,724.78



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,249,039.12	49	0.00	398,756.80	141	92.00	5,647,795.92
Personnel Area Total	92	92.00	5,249,039.12	49	0.00	398,756.80	141	92.00	5,647,795.92
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,729.60	0	0.00	0.00	19	19.00	1,195,729.60
Personnel Area Total	19	19.00	1,195,729.60	0	0.00	0.00	19	19.00	1,195,729.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,015,062.40	1	0.60	19,032.00	39	38.60	2,034,094.40
Personnel Area Total	38	38.00	2,015,062.40	1	0.60	19,032.00	39	38.60	2,034,094.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,945,968.00	1	1.00	119,766.40	61	61.00	4,065,734.40
Personnel Area Total	60	60.00	3,945,968.00	1	1.00	119,766.40	61	61.00	4,065,734.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	209.00	12,405,799.12	55	4.60	744,715.00	264	213.60	13,150,514.12
DEPARTMENT TOTALS	209	209.00	12,405,799.12	55	4.60	744,715.00	264	213.60	13,150,514.12



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	663	662.33	23,914,328.40	134	129.31	7,797,968.42	797	791.64	31,712,296.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	663	662.33	23,914,328.40	134	129.31	7,797,968.42	797	791.64	31,712,296.82
0314 - Huey P Long Medical Center									
Education Employees	405	405.00	14,609,475.42	60	59.80	3,889,356.06	465	464.80	18,498,831.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	405	405.00	14,609,475.42	60	59.80	3,889,356.06	465	464.80	18,498,831.48
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	14	13.00	2,585,348.00	14	13.00	2,585,348.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	13.00	2,585,348.00	14	13.00	2,585,348.00
0601 - LSU A & M College									
Education Employees	883	874.96	32,081,004.80	2,997	2,689.82	189,319,059.40	3,880	3,564.78	221,400,064.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	883	874.96	32,081,004.80	2,997	2,689.82	189,319,059.40	3,880	3,564.78	221,400,064.20
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,512,264.00	199	155.37	7,255,011.00	256	212.37	8,767,275.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,512,264.00	199	155.37	7,255,011.00	256	212.37	8,767,275.00
0603 - University of New Orleans									
Education Employees	188	187.55	6,145,208.00	1,032	665.45	45,536,065.00	1,220	853.00	51,681,273.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	188	187.55	6,145,208.00	1,032	665.45	45,536,065.00	1,220	853.00	51,681,273.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	370	369.75	12,218,269.04	1,111	1,034.23	93,272,538.72	1,481	1,403.98	105,490,807.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	370	369.75	12,218,269.04	1,111	1,034.23	93,272,538.72	1,481	1,403.98	105,490,807.76
0605 - LSU-Eunice									
Education Employees	57	56.50	1,586,353.60	150	110.20	4,920,887.00	207	166.70	6,507,240.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	56.50	1,586,353.60	150	110.20	4,920,887.00	207	166.70	6,507,240.60
0606 - LSU-Shreveport									
Education Employees	72	70.50	2,010,681.78	208	207.00	11,483,722.49	280	277.50	13,494,404.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	70.50	2,010,681.78	208	207.00	11,483,722.49	280	277.50	13,494,404.27
0607 - LSU-Agriculture Center									
Education Employees	257	254.15	8,203,686.40	586	575.86	39,852,275.00	843	830.01	48,055,961.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	257	254.15	8,203,686.40	586	575.86	39,852,275.00	843	830.01	48,055,961.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	282,048.00	133	90.71	8,258,810.00	141	98.71	8,540,858.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,048.00	133	90.71	8,258,810.00	141	98.71	8,540,858.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.87	1,414,275.20	124	120.00	9,844,931.00	170	165.87	11,259,206.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	45.87	1,414,275.20	124	120.00	9,844,931.00	170	165.87	11,259,206.20



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,498	2,480.76	88,504,935.01	1,157	1,103.95	86,446,887.33	3,655	3,584.71	174,951,822.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,498	2,480.76	88,504,935.01	1,157	1,103.95	86,446,887.33	3,655	3,584.71	174,951,822.34
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,586,105.60	482	262.50	14,109,092.93	540	320.50	15,695,198.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,586,105.60	482	262.50	14,109,092.93	540	320.50	15,695,198.53
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
0616 - SU A & M College									
Education Employees	355	348.00	10,785,190.58	877	866.50	43,545,863.42	1,232	1,214.50	54,331,054.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	348.00	10,785,190.58	877	866.50	43,545,863.42	1,232	1,214.50	54,331,054.00
0617 - SU New Orleans									
Education Employees	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
0618 - SU Shreveport									
Education Employees	50	50.00	1,284,154.60	228	168.78	6,480,233.00	278	218.78	7,764,387.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,284,154.60	228	168.78	6,480,233.00	278	218.78	7,764,387.60



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,506,202.88	16	16.00	1,506,202.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,506,202.88	16	16.00	1,506,202.88
0621 - Nicholls State University									
Education Employees	168	168.00	4,596,435.26	455	366.25	19,955,710.64	623	534.25	24,552,145.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	4,596,435.26	455	366.25	19,955,710.64	623	534.25	24,552,145.90
0623 - Grambling State University									
Education Employees	135	135.00	4,015,533.55	383	371.70	20,611,192.29	518	506.70	24,626,725.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	135	135.00	4,015,533.55	383	371.70	20,611,192.29	518	506.70	24,626,725.84
0625 - La Tech University									
Education Employees	263	260.50	7,159,542.00	755	693.37	40,915,742.69	1,018	953.87	48,075,284.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	263	260.50	7,159,542.00	755	693.37	40,915,742.69	1,018	953.87	48,075,284.69
0627 - McNeese State University									
Education Employees	187	185.22	5,265,680.16	588	417.40	26,227,028.16	775	602.62	31,492,708.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	187	185.22	5,265,680.16	588	417.40	26,227,028.16	775	602.62	31,492,708.32
0629 - University of La-Monroe									
Education Employees	218	215.10	6,241,380.86	620	508.53	29,294,433.00	838	723.63	35,535,813.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	218	215.10	6,241,380.86	620	508.53	29,294,433.00	838	723.63	35,535,813.86



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	156	156.00	4,642,633.18	468	451.60	24,925,091.51	624	607.60	29,567,724.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	156.00	4,642,633.18	468	451.60	24,925,091.51	624	607.60	29,567,724.69
0634 - Southeastern La University									
Education Employees	340	339.00	9,917,560.00	858	721.17	42,959,320.40	1,198	1,060.17	52,876,880.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	340	339.00	9,917,560.00	858	721.17	42,959,320.40	1,198	1,060.17	52,876,880.40
0640 - University of La-Lafayette									
Education Employees	350	350.00	10,834,241.60	892	792.10	56,542,704.32	1,242	1,142.10	67,376,945.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	350	350.00	10,834,241.60	892	792.10	56,542,704.32	1,242	1,142.10	67,376,945.92
0641 - Delgado Community College									
Education Employees	216	203.75	6,571,100.12	782	680.05	35,339,560.44	998	883.80	41,910,660.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	216	203.75	6,571,100.12	782	680.05	35,339,560.44	998	883.80	41,910,660.56
0643 - Nunez Community College									
Education Employees	25	24.40	661,498.52	88	75.50	4,171,301.80	113	99.90	4,832,800.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	24.40	661,498.52	88	75.50	4,171,301.80	113	99.90	4,832,800.32
0644 - Bossier Community College									
Education Employees	89	89.00	2,456,842.70	486	271.04	12,016,779.07	575	360.04	14,473,621.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	89.00	2,456,842.70	486	271.04	12,016,779.07	575	360.04	14,473,621.77



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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,089,403.20	14	12.00	1,015,878.24	75	73.00	4,105,281.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,089,403.20	14	12.00	1,015,878.24	75	73.00	4,105,281.44
0671 - HED-Board of Regents									
Education Employees	7	7.00	298,126.40	50	48.90	3,616,297.10	57	55.90	3,914,423.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	298,126.40	50	48.90	3,616,297.10	57	55.90	3,914,423.50
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	72	71.00	3,026,964.72	72	71.00	3,026,964.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	72	71.00	3,026,964.72	72	71.00	3,026,964.72
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	321,208.84	89	88.50	4,224,351.17	101	100.50	4,545,560.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	321,208.84	89	88.50	4,224,351.17	101	100.50	4,545,560.01
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	556,337.80	113	113.00	4,092,300.33	135	135.00	4,648,638.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	556,337.80	113	113.00	4,092,300.33	135	135.00	4,648,638.13
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	0	0.00	0.00	2	2.00	100,856.86	2	2.00	100,856.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	2	2.00	100,856.86	2	2.00	100,856.86
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	104	104.00	4,241,762.93	114	114.00	4,479,428.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	104	104.00	4,241,762.93	114	114.00	4,479,428.39
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,883.85	67	67.00	2,992,200.93	79	79.00	3,346,084.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,883.85	67	67.00	2,992,200.93	79	79.00	3,346,084.78
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
N648 - Louisiana Technical College-NP									
Education Employees	128	128.00	3,813,232.32	631	466.17	28,506,389.87	759	594.17	32,319,622.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	128	128.00	3,813,232.32	631	466.17	28,506,389.87	759	594.17	32,319,622.19



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	32	31.50	3,055,198.58	33	32.50	3,088,083.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	32	31.50	3,055,198.58	33	32.50	3,088,083.38
HIGHER EDUCATION TOTALS									
Education Employees	8,476	8,416.34	280,347,922.37	17,511	15,016.90	963,994,540.08	25,987	23,433.24	1,244,342,462.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,476	8,416.34	280,347,922.37	17,511	15,016.90	963,994,540.08	25,987	23,433.24	1,244,342,462.45



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	27	27.00	1,174,108.10	144	141.80	10,334,938.38	171	168.80	11,509,046.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	1,174,108.10	144	141.80	10,334,938.38	171	168.80	11,509,046.48
0313 - Earl K Long Medical Center									
Education Employees	722	720.46	28,652,927.17	201	103.00	7,477,473.25	923	823.46	36,130,400.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	722	720.46	28,652,927.17	201	103.00	7,477,473.25	923	823.46	36,130,400.42
0315 - University Medical Center									
Education Employees	697	694.60	28,310,829.40	130	81.15	6,129,807.09	827	775.75	34,440,636.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	697	694.60	28,310,829.40	130	81.15	6,129,807.09	827	775.75	34,440,636.49
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	316	314.25	11,258,436.92	73	34.05	2,764,797.43	389	348.30	14,023,234.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	316	314.25	11,258,436.92	73	34.05	2,764,797.43	389	348.30	14,023,234.35
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	321	320.70	11,160,208.10	90	60.25	5,035,319.83	411	380.95	16,195,527.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	321	320.70	11,160,208.10	90	60.25	5,035,319.83	411	380.95	16,195,527.93
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	483	482.30	17,624,992.02	105	54.46	6,110,550.44	588	536.76	23,735,542.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	483	482.30	17,624,992.02	105	54.46	6,110,550.44	588	536.76	23,735,542.46



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	776	771.93	27,126,673.04	73	65.10	4,650,476.81	849	837.03	31,777,149.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	776	771.93	27,126,673.04	73	65.10	4,650,476.81	849	837.03	31,777,149.85
0322 - Charity Hospital & Med Ctr									
Education Employees	1,812	1,808.38	85,382,134.73	333	221.41	21,606,265.52	2,145	2,029.79	106,988,400.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,812	1,808.38	85,382,134.73	333	221.41	21,606,265.52	2,145	2,029.79	106,988,400.25
HEALTH CARE SERVICES TOTALS									
Education Employees	5,154	5,139.62	210,690,309.48	1,149	761.22	64,109,628.75	6,303	5,900.84	274,799,938.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,154	5,139.62	210,690,309.48	1,149	761.22	64,109,628.75	6,303	5,900.84	274,799,938.23



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	109,304.00	8	8.00	564,500.04	10	10.00	673,804.04
Personnel Area Total	2	2.00	109,304.00	8	8.00	564,500.04	10	10.00	673,804.04
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	420.33	26,672,434.78	86	61.50	6,404,259.42	507	481.83	33,076,694.20
Personnel Area Total	421	420.33	26,672,434.78	86	61.50	6,404,259.42	507	481.83	33,076,694.20
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,089	961.00	50,838,665.28	1,089	961.00	50,838,665.28
Personnel Area Total	0	0.00	0.00	1,089	961.00	50,838,665.28	1,089	961.00	50,838,665.28
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	127	123.00	7,563,293.14	132	128.00	7,811,083.54
Personnel Area Total	5	5.00	247,790.40	127	123.00	7,563,293.14	132	128.00	7,811,083.54
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	428	427.33	27,029,529.18	1,310	1,153.50	65,370,717.88	1,738	1,580.83	92,400,247.06
DEPARTMENT TOTALS	428	427.33	27,029,529.18	1,310	1,153.50	65,370,717.88	1,738	1,580.83	92,400,247.06



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,960,326.52	184	156.00	9,080,412.26	306	278.00	13,040,738.78
Personnel Area Total	122	122.00	3,960,326.52	184	156.00	9,080,412.26	306	278.00	13,040,738.78
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	4,549,406.68	59	48.00	3,144,151.66	222	211.00	7,693,558.34
Personnel Area Total	163	163.00	4,549,406.68	59	48.00	3,144,151.66	222	211.00	7,693,558.34
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	183	132.98	6,541,587.00	193	142.98	6,846,868.08
Personnel Area Total	10	10.00	305,281.08	183	132.98	6,541,587.00	193	142.98	6,846,868.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,881,233.20	5	4.75	438,974.64	76	75.75	4,320,207.84
Personnel Area Total	71	71.00	3,881,233.20	5	4.75	438,974.64	76	75.75	4,320,207.84
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
Personnel Area Total	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	13,004,727.86	515	402.73	22,224,035.48	888	775.73	35,228,763.34
DEPARTMENT TOTALS	373	373.00	13,004,727.86	515	402.73	22,224,035.48	888	775.73	35,228,763.34



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,878,386.20	12	12.00	746,549.44	89	89.00	4,624,935.64
Personnel Area Total	77	77.00	3,878,386.20	17	17.00	971,549.54	94	94.00	4,849,935.74
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,878,386.20	12	12.00	746,549.44	89	89.00	4,624,935.64
DEPARTMENT TOTALS	77	77.00	3,878,386.20	17	17.00	971,549.54	94	94.00	4,849,935.74



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	494.00	21,370,486.28	114	93.50	5,279,347.84	610	587.50	26,649,834.12
Personnel Area Total	496	494.00	21,370,486.28	114	93.50	5,279,347.84	610	587.50	26,649,834.12
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	494.00	21,370,486.28	114	93.50	5,279,347.84	610	587.50	26,649,834.12
DEPARTMENT TOTALS	496	494.00	21,370,486.28	114	93.50	5,279,347.84	610	587.50	26,649,834.12



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	479.55	25,931,772.10	484	479.55	25,931,772.10
Personnel Area Total	0	0.00	0.00	484	479.55	25,931,772.10	484	479.55	25,931,772.10
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	479.55	25,931,772.10	484	479.55	25,931,772.10
DEPARTMENT TOTALS	0	0.00	0.00	484	479.55	25,931,772.10	484	479.55	25,931,772.10



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	231.00	11,097,324.68	28	28.00	3,060,082.22	259	259.00	14,157,406.90
Personnel Area Total	231	231.00	11,097,324.68	28	28.00	3,060,082.22	259	259.00	14,157,406.90
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	231.00	11,097,324.68	28	28.00	3,060,082.22	259	259.00	14,157,406.90
DEPARTMENT TOTALS	231	231.00	11,097,324.68	28	28.00	3,060,082.22	259	259.00	14,157,406.90



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
Personnel Area Total	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
DEPARTMENT TOTALS	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	277.80	13,542,879.22	179	11.80	3,086,014.10	458	289.60	16,628,893.32
Personnel Area Total	279	277.80	13,542,879.22	179	11.80	3,086,014.10	458	289.60	16,628,893.32

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	277.80	13,542,879.22	179	11.80	3,086,014.10	458	289.60	16,628,893.32
DEPARTMENT TOTALS	279	277.80	13,542,879.22	179	11.80	3,086,014.10	458	289.60	16,628,893.32



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,735,587.92	33	9.00	1,760,508.10	78	54.00	4,496,096.02
Personnel Area Total	45	45.00	2,735,587.92	33	9.00	1,760,508.10	78	54.00	4,496,096.02
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,735,587.92	33	9.00	1,760,508.10	78	54.00	4,496,096.02
DEPARTMENT TOTALS	45	45.00	2,735,587.92	33	9.00	1,760,508.10	78	54.00	4,496,096.02



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,528	1,526.60	87,352,814.64	1,587	1,409.18	68,513,632.60	3,115	2,935.78	155,866,447.24
VETERANS AFFAIRS	787	787.00	24,458,254.34	101	9.00	2,415,670.66	888	796.00	26,873,925.00
ECONOMIC DEVELOPMENT	68	67.00	3,710,826.34	50	50.00	5,012,954.44	118	117.00	8,723,780.78
C R T	595	595.00	22,249,669.26	229	189.55	4,378,227.36	824	784.55	26,627,896.62
D O T D	4,434	4,429.60	195,567,764.60	22	21.00	2,137,594.16	4,456	4,450.60	197,705,358.76
DPSC - CORRECTIONS	4,929	4,929.00	205,834,002.92	155	65.75	8,426,236.00	5,084	4,994.75	214,260,238.92
DPSC - PUBLIC SAFETY	2,522	2,522.00	123,304,753.00	189	30.00	7,993,659.70	2,711	2,552.00	131,298,412.70
DYS-OFF OF JUV JUST	865	864.75	38,425,332.92	117	65.00	6,223,547.98	982	929.75	44,648,880.90
D H H	8,044	8,030.43	357,079,889.92	741	161.81	45,687,015.01	8,785	8,192.24	402,766,904.93
D C F S	3,663	3,662.50	160,083,092.26	191	55.00	8,249,503.86	3,854	3,717.50	168,332,596.12
D N R	340	340.00	19,670,016.08	8	6.00	629,412.16	348	346.00	20,299,428.24
REVENUE	741	741.00	34,859,019.78	54	7.00	2,320,884.80	795	748.00	37,179,904.58
D E Q	723	722.75	38,704,236.48	17	9.00	1,097,720.52	740	731.75	39,801,957.00
L W C	1,079	1,078.16	46,671,641.38	85	11.00	2,773,007.64	1,164	1,089.16	49,444,649.02
WILDLIFE & FISHERIES	854	851.75	41,983,984.12	36	13.00	1,939,740.66	890	864.75	43,923,724.78
CIVIL SERVICE AGENCIES	209	209.00	12,405,799.12	55	4.60	744,715.00	264	213.60	13,150,514.12
HIGHER EDUCATION	8,476	8,416.34	280,347,922.37	17,511	15,016.90	963,994,540.08	25,987	23,433.24	1,244,342,462.45
HEALTH CARE SERVICES	5,154	5,139.62	210,690,309.48	1,149	761.22	64,109,628.75	6,303	5,900.84	274,799,938.23
DEPT OF EDUCATION	428	427.33	27,029,529.18	1,310	1,153.50	65,370,717.88	1,738	1,580.83	92,400,247.06
EDUCATION - OTHER	373	373.00	13,004,727.86	515	402.73	22,224,035.48	888	775.73	35,228,763.34
PUBLIC SERVICE COMM	77	77.00	3,878,386.20	17	17.00	971,549.54	94	94.00	4,849,935.74
AGRICULTURE	496	494.00	21,370,486.28	114	93.50	5,279,347.84	610	587.50	26,649,834.12
JUSTICE	0	0.00	0.00	484	479.55	25,931,772.10	484	479.55	25,931,772.10
INSURANCE	231	231.00	11,097,324.68	28	28.00	3,060,082.22	259	259.00	14,157,406.90
LIEUTENANT GOVERNOR	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
SECRETARY OF STATE	279	277.80	13,542,879.22	179	11.80	3,086,014.10	458	289.60	16,628,893.32
TREASURY	45	45.00	2,735,587.92	33	9.00	1,760,508.10	78	54.00	4,496,096.02
TOTALS	46,942	46,839.63	1,996,163,831.15	24,996	20,089.09	1,325,079,473.05	71,938	66,928.72	3,321,243,304.20

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	13,630	13,555.96	491,038,231.85	18,660	15,778.12	1,028,104,168.83	32,290	29,334.08	1,519,142,400.68
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	33,312	33,283.67	1,505,125,599.30	6,326	4,300.97	296,530,303.82	39,638	37,584.64	1,801,655,903.12
TOTALS	46,942	46,839.63	1,996,163,831.15	24,996	20,089.09	1,325,079,473.05	71,938	66,928.72	3,321,243,304.20
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	46,942	46,839.63	1,996,163,831.15	24,986	20,079.09	1,324,634,472.65	71,928	66,918.72	3,320,798,303.80
Employees with In-State Resident	44,697		1,909,807,131.91	21,606		1,164,106,799.50	66,303		3,073,913,931.41
Employees with Out-of State Resident	811		30,916,936.44	172		7,947,121.23	983		38,864,057.67
Employees with Unknown Resident	1,434		55,439,762.80	3,218		153,025,552.32	4,652		208,465,315.12