



Report on State Employment

EXTRACT

Data as of 9/14/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/14/2012

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	67.52	4,368,393.00	90	67.52	4,368,393.00
Personnel Area Total	0	0.00	0.00	90	67.52	4,368,393.00	90	67.52	4,368,393.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	683,269.60	3	2.00	233,020.06	14	13.00	916,289.66
Personnel Area Total	11	11.00	683,269.60	3	2.00	233,020.06	14	13.00	916,289.66
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.30	1,459,582.80	3	1.00	184,080.00	37	34.30	1,643,662.80
Personnel Area Total	34	33.30	1,459,582.80	3	1.00	184,080.00	37	34.30	1,643,662.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
Personnel Area Total	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	611.30	37,275,740.32	173	145.00	11,452,637.56	785	756.30	48,728,377.88
Personnel Area Total	612	611.30	37,275,740.32	173	145.00	11,452,637.56	785	756.30	48,728,377.88
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	10,036,288.34	12	9.00	955,498.96	162	159.00	10,991,787.30
Personnel Area Total	150	150.00	10,036,288.34	12	9.00	955,498.96	162	159.00	10,991,787.30



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	352	350.66	17,483,939.98	352	350.66	17,483,939.98
Personnel Area Total	0	0.00	0.00	352	350.66	17,483,939.98	352	350.66	17,483,939.98
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	763	748.00	26,771,844.32	765	750.00	26,850,801.12
Personnel Area Total	2	2.00	78,956.80	763	748.00	26,771,844.32	765	750.00	26,850,801.12
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	446,763.20	12	6.00	937,423.50	20	14.00	1,384,186.70
Personnel Area Total	8	8.00	446,763.20	12	6.00	937,423.50	20	14.00	1,384,186.70
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	63,668.80	2	2.00	108,393.74	3	3.00	172,062.54
Personnel Area Total	1	1.00	63,668.80	2	2.00	108,393.74	3	3.00	172,062.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,034,539.00	14	10.50	592,297.94	52	48.50	2,626,836.94
Personnel Area Total	38	38.00	2,034,539.00	14	10.50	592,297.94	52	48.50	2,626,836.94
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,456,481.52	2	0.00	76,310.00	29	27.00	1,532,791.52
Personnel Area Total	27	27.00	1,456,481.52	2	0.00	76,310.00	29	27.00	1,532,791.52



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	6,685,995.68	1	1.00	115,024.00	109	109.00	6,801,019.68
Personnel Area Total	108	108.00	6,685,995.68	1	1.00	115,024.00	109	109.00	6,801,019.68
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	13,668,520.58	57	2.00	1,549,634.84	324	269.00	15,218,155.42
Personnel Area Total	267	267.00	13,668,520.58	57	2.00	1,549,634.84	324	269.00	15,218,155.42
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,695,073.20	1	0.00	38,365.60	66	65.00	3,733,438.80
Personnel Area Total	65	65.00	3,695,073.20	1	0.00	38,365.60	66	65.00	3,733,438.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,467,835.20	6	0.00	79,073.28	46	40.00	1,546,908.48
Personnel Area Total	40	40.00	1,467,835.20	6	0.00	79,073.28	46	40.00	1,546,908.48
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,324,471.20	12	0.00	169,020.80	49	37.00	1,493,492.00
Personnel Area Total	37	37.00	1,324,471.20	12	0.00	169,020.80	49	37.00	1,493,492.00



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	243,224.80	0	0.00	0.00	6	6.00	243,224.80
Personnel Area Total	6	6.00	243,224.80	0	0.00	0.00	6	6.00	243,224.80
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,251,852.80	5	0.00	273,784.16	83	78.00	4,525,636.96
Personnel Area Total	78	78.00	4,251,852.80	5	0.00	273,784.16	83	78.00	4,525,636.96
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,535	1,533.60	87,735,917.36	1,589	1,409.68	68,460,399.16	3,124	2,943.28	156,196,316.52
DEPARTMENT TOTALS	1,535	1,533.60	87,735,917.36	1,589	1,409.68	68,460,399.16	3,124	2,943.28	156,196,316.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,205,032.48	11	8.00	655,460.26	96	93.00	3,860,492.74
Personnel Area Total	85	85.00	3,205,032.48	11	8.00	655,460.26	96	93.00	3,860,492.74
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,258,182.76	33	0.00	532,480.00	167	134.00	4,790,662.76
Personnel Area Total	134	134.00	4,258,182.76	33	0.00	532,480.00	167	134.00	4,790,662.76
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,453,720.44	18	0.00	313,560.00	165	147.00	4,767,280.44
Personnel Area Total	147	147.00	4,453,720.44	18	0.00	313,560.00	165	147.00	4,767,280.44
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,243,717.40	12	0.00	206,804.00	152	140.00	4,450,521.40
Personnel Area Total	140	140.00	4,243,717.40	12	0.00	206,804.00	152	140.00	4,450,521.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,049,177.60	6	1.00	267,446.40	150	145.00	4,316,624.00
Personnel Area Total	144	144.00	4,049,177.60	6	1.00	267,446.40	150	145.00	4,316,624.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,206,636.46	23	0.00	468,000.00	158	135.00	4,674,636.46
Personnel Area Total	135	135.00	4,206,636.46	23	0.00	468,000.00	158	135.00	4,674,636.46



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	785.00	24,416,467.14	103	9.00	2,443,750.66	888	794.00	26,860,217.80
DEPARTMENT TOTALS	785	785.00	24,416,467.14	103	9.00	2,443,750.66	888	794.00	26,860,217.80



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,589,916.90	11	11.00	1,504,503.52	38	37.00	3,094,420.42
Personnel Area Total	27	26.00	1,589,916.90	11	11.00	1,504,503.52	38	37.00	3,094,420.42
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,120,909.44	39	39.00	3,508,450.92	80	80.00	5,629,360.36
Personnel Area Total	41	41.00	2,120,909.44	39	39.00	3,508,450.92	80	80.00	5,629,360.36
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,710,826.34	50	50.00	5,012,954.44	118	117.00	8,723,780.78
DEPARTMENT TOTALS	68	67.00	3,710,826.34	50	50.00	5,012,954.44	118	117.00	8,723,780.78



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,125,384.82	3	3.00	273,000.26	42	42.00	2,398,385.08
Personnel Area Total	39	39.00	2,125,384.82	3	3.00	273,000.26	42	42.00	2,398,385.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,152,930.00	1	1.00	107,000.14	49	49.00	2,259,930.14
Personnel Area Total	48	48.00	2,152,930.00	1	1.00	107,000.14	49	49.00	2,259,930.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,301,446.20	1	1.00	91,291.20	85	85.00	3,392,737.40
Personnel Area Total	84	84.00	3,301,446.20	1	1.00	91,291.20	85	85.00	3,392,737.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	339.00	11,268,778.04	186	159.92	3,003,661.18	525	498.92	14,272,439.22
Personnel Area Total	339	339.00	11,268,778.04	186	159.92	3,003,661.18	525	498.92	14,272,439.22
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,312,251.20	12	11.20	599,287.26	36	35.20	1,911,538.46
Personnel Area Total	24	24.00	1,312,251.20	12	11.20	599,287.26	36	35.20	1,911,538.46
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	2,113,121.40	58	43.08	852,004.14	120	105.08	2,965,125.54
Personnel Area Total	62	62.00	2,113,121.40	58	43.08	852,004.14	120	105.08	2,965,125.54



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	596	596.00	22,273,911.66	261	219.20	4,926,244.18	857	815.20	27,200,155.84
DEPARTMENT TOTALS	596	596.00	22,273,911.66	261	219.20	4,926,244.18	857	815.20	27,200,155.84



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	236.00	13,345,007.00	11	10.00	1,204,692.58	248	246.00	14,549,699.58
Personnel Area Total	237	236.00	13,345,007.00	11	10.00	1,204,692.58	248	246.00	14,549,699.58
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,203	4,199.60	182,460,603.00	11	11.00	932,901.58	4,214	4,210.60	183,393,504.58
Personnel Area Total	4,203	4,199.60	182,460,603.00	11	11.00	932,901.58	4,214	4,210.60	183,393,504.58
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,440	4,435.60	195,805,610.00	22	21.00	2,137,594.16	4,462	4,456.60	197,943,204.16
DEPARTMENT TOTALS	4,440	4,435.60	195,805,610.00	22	21.00	2,137,594.16	4,462	4,456.60	197,943,204.16



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	131	131.00	7,415,307.12	19	14.00	1,442,926.16	150	145.00	8,858,233.28
Personnel Area Total	131	131.00	7,415,307.12	24	19.00	1,662,926.46	155	150.00	9,078,233.58
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	265.00	10,113,438.40	6	3.00	366,953.86	271	268.00	10,480,392.26
Personnel Area Total	265	265.00	10,113,438.40	6	3.00	366,953.86	271	268.00	10,480,392.26
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,382	1,382.00	55,918,631.08	45	13.00	2,381,461.16	1,427	1,395.00	58,300,092.24
Personnel Area Total	1,382	1,382.00	55,918,631.08	45	13.00	2,381,461.16	1,427	1,395.00	58,300,092.24
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	321.00	13,194,778.74	20	4.00	712,615.28	341	325.00	13,907,394.02
Personnel Area Total	321	321.00	13,194,778.74	20	4.00	712,615.28	341	325.00	13,907,394.02
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,498,462.00	9	4.00	518,694.54	276	271.00	11,017,156.54
Personnel Area Total	267	267.00	10,498,462.00	9	4.00	518,694.54	276	271.00	11,017,156.54
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	455.00	18,779,615.14	10	5.00	579,766.20	465	460.00	19,359,381.34
Personnel Area Total	455	455.00	18,779,615.14	10	5.00	579,766.20	465	460.00	19,359,381.34



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	644.00	25,157,757.56	11	8.00	889,443.36	655	652.00	26,047,200.92
Personnel Area Total	644	644.00	25,157,757.56	11	8.00	889,443.36	655	652.00	26,047,200.92
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	321.00	13,196,092.00	4	4.00	461,039.80	325	325.00	13,657,131.80
Personnel Area Total	321	321.00	13,196,092.00	4	4.00	461,039.80	325	325.00	13,657,131.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	791.00	36,586,789.20	18	0.00	283,202.40	809	791.00	36,869,991.60
Personnel Area Total	791	791.00	36,586,789.20	18	0.00	283,202.40	809	791.00	36,869,991.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	300.00	12,006,443.28	8	5.75	556,908.30	308	305.75	12,563,351.58
Personnel Area Total	300	300.00	12,006,443.28	8	5.75	556,908.30	308	305.75	12,563,351.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,513,390.40	0	0.00	0.00	70	70.00	3,513,390.40
Personnel Area Total	70	70.00	3,513,390.40	0	0.00	0.00	70	70.00	3,513,390.40
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,947	4,947.00	206,380,704.92	150	60.75	8,193,011.06	5,097	5,007.75	214,573,715.98
DEPARTMENT TOTALS	4,947	4,947.00	206,380,704.92	155	65.75	8,413,011.36	5,102	5,012.75	214,793,716.28



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	194.00	10,639,175.30	10	3.00	651,614.34	204	197.00	11,290,789.64
Personnel Area Total	194	194.00	10,639,175.30	10	3.00	651,614.34	204	197.00	11,290,789.64
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,569	1,569.00	81,306,737.72	129	15.00	5,587,253.10	1,698	1,584.00	86,893,990.82
Personnel Area Total	1,569	1,569.00	81,306,737.72	129	15.00	5,587,253.10	1,698	1,584.00	86,893,990.82
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	537.00	19,980,994.80	34	1.00	635,063.00	571	538.00	20,616,057.80
Personnel Area Total	537	537.00	19,980,994.80	34	1.00	635,063.00	571	538.00	20,616,057.80
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	166.00	8,606,228.80	4	4.00	317,911.10	170	170.00	8,924,139.90
Personnel Area Total	166	166.00	8,606,228.80	4	4.00	317,911.10	170	170.00	8,924,139.90
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
Personnel Area Total	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,370,954.52	7	2.00	353,839.98	36	31.00	1,724,794.50
Personnel Area Total	29	29.00	1,370,954.52	7	2.00	353,839.98	36	31.00	1,724,794.50
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,527	2,527.00	123,559,918.82	189	30.00	7,993,659.70	2,716	2,557.00	131,553,578.52
DEPARTMENT TOTALS	2,527	2,527.00	123,559,918.82	189	30.00	7,993,659.70	2,716	2,557.00	131,553,578.52



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	867.75	38,533,619.80	115	65.00	6,161,147.98	983	932.75	44,694,767.78
Personnel Area Total	868	867.75	38,533,619.80	115	65.00	6,161,147.98	983	932.75	44,694,767.78
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	867.75	38,533,619.80	115	65.00	6,161,147.98	983	932.75	44,694,767.78
DEPARTMENT TOTALS	868	867.75	38,533,619.80	115	65.00	6,161,147.98	983	932.75	44,694,767.78



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	140.11	6,523,316.54	19	17.28	2,024,060.32	162	157.39	8,547,376.86
Personnel Area Total	143	140.11	6,523,316.54	19	17.28	2,024,060.32	162	157.39	8,547,376.86
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	8,455,323.24	22	6.60	1,248,723.32	194	178.60	9,704,046.56
Personnel Area Total	172	172.00	8,455,323.24	22	6.60	1,248,723.32	194	178.60	9,704,046.56
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	221.50	11,063,707.20	14	11.00	2,053,814.36	236	232.50	13,117,521.56
Personnel Area Total	222	221.50	11,063,707.20	14	11.00	2,053,814.36	236	232.50	13,117,521.56
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
Personnel Area Total	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.60	7,573,164.82	10	9.80	1,550,708.38	163	161.40	9,123,873.20
Personnel Area Total	153	151.60	7,573,164.82	10	9.80	1,550,708.38	163	161.40	9,123,873.20
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	878	876.67	40,557,836.54	5	2.00	555,455.16	883	878.67	41,113,291.70
Personnel Area Total	878	876.67	40,557,836.54	5	2.00	555,455.16	883	878.67	41,113,291.70



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	451.00	28,627,299.22	39	15.50	2,417,170.34	490	466.50	31,044,469.56
Personnel Area Total	451	451.00	28,627,299.22	39	15.50	2,417,170.34	490	466.50	31,044,469.56
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	135.35	6,810,817.52	9	8.00	1,196,254.02	145	143.35	8,007,071.54
Personnel Area Total	136	135.35	6,810,817.52	9	8.00	1,196,254.02	145	143.35	8,007,071.54
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	385.00	16,577,716.22	30	10.50	1,827,055.10	415	395.50	18,404,771.32
Personnel Area Total	385	385.00	16,577,716.22	30	10.50	1,827,055.10	415	395.50	18,404,771.32
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
Personnel Area Total	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	121.50	6,285,497.40	6	5.50	874,065.66	128	127.00	7,159,563.06
Personnel Area Total	122	121.50	6,285,497.40	6	5.50	874,065.66	128	127.00	7,159,563.06
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,211	1,210.00	64,558,860.86	267	13.50	16,279,223.22	1,478	1,223.50	80,838,084.08
Personnel Area Total	1,211	1,210.00	64,558,860.86	267	13.50	16,279,223.22	1,478	1,223.50	80,838,084.08



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,968	1,966.65	84,917,860.82	239	50.00	12,764,524.53	2,207	2,016.65	97,682,385.35
Personnel Area Total	1,968	1,966.65	84,917,860.82	239	50.00	12,764,524.53	2,207	2,016.65	97,682,385.35
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,199	2,195.55	75,044,740.68	77	9.00	2,539,748.64	2,276	2,204.55	77,584,489.32
Personnel Area Total	2,199	2,195.55	75,044,740.68	77	9.00	2,539,748.64	2,276	2,204.55	77,584,489.32
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,050	8,036.93	357,577,932.66	742	163.18	45,790,120.09	8,792	8,200.11	403,368,052.75
DEPARTMENT TOTALS	8,050	8,036.93	357,577,932.66	742	163.18	45,790,120.09	8,792	8,200.11	403,368,052.75



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,670	3,669.50	160,383,169.70	192	55.00	8,317,254.14	3,862	3,724.50	168,700,423.84
Personnel Area Total	3,670	3,669.50	160,383,169.70	192	55.00	8,317,254.14	3,862	3,724.50	168,700,423.84

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,670	3,669.50	160,383,169.70	192	55.00	8,317,254.14	3,862	3,724.50	168,700,423.84
DEPARTMENT TOTALS	3,670	3,669.50	160,383,169.70	192	55.00	8,317,254.14	3,862	3,724.50	168,700,423.84



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	4,526,485.60	6	5.00	499,224.96	78	77.00	5,025,710.56
Personnel Area Total	72	72.00	4,526,485.60	6	5.00	499,224.96	78	77.00	5,025,710.56
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	8,574,400.12	1	1.00	103,563.20	162	162.00	8,677,963.32
Personnel Area Total	161	161.00	8,574,400.12	1	1.00	103,563.20	162	162.00	8,677,963.32
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,613,508.60	0	0.00	0.00	62	62.00	3,613,508.60
Personnel Area Total	62	62.00	3,613,508.60	0	0.00	0.00	62	62.00	3,613,508.60
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,002,442.56	1	0.00	26,624.00	47	46.00	3,029,066.56
Personnel Area Total	46	46.00	3,002,442.56	1	0.00	26,624.00	47	46.00	3,029,066.56
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	341.00	19,716,836.88	8	6.00	629,412.16	349	347.00	20,346,249.04
DEPARTMENT TOTALS	341	341.00	19,716,836.88	8	6.00	629,412.16	349	347.00	20,346,249.04



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	740.00	34,855,130.18	54	7.00	2,321,404.80	794	747.00	37,176,534.98
Personnel Area Total	740	740.00	34,855,130.18	54	7.00	2,321,404.80	794	747.00	37,176,534.98
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	740.00	34,855,130.18	54	7.00	2,321,404.80	794	747.00	37,176,534.98
DEPARTMENT TOTALS	740	740.00	34,855,130.18	54	7.00	2,321,404.80	794	747.00	37,176,534.98



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
Personnel Area Total	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	363.00	18,710,411.20	0	0.00	0.00	363	363.00	18,710,411.20
Personnel Area Total	363	363.00	18,710,411.20	0	0.00	0.00	363	363.00	18,710,411.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,545,857.36	0	0.00	0.00	177	177.00	9,545,857.36
Personnel Area Total	177	177.00	9,545,857.36	0	0.00	0.00	177	177.00	9,545,857.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	95.75	5,459,079.60	8	0.00	210,080.00	104	95.75	5,669,159.60
Personnel Area Total	96	95.75	5,459,079.60	8	0.00	210,080.00	104	95.75	5,669,159.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	722.75	38,693,711.68	17	9.00	1,097,720.52	740	731.75	39,791,432.20
DEPARTMENT TOTALS	723	722.75	38,693,711.68	17	9.00	1,097,720.52	740	731.75	39,791,432.20



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LWC

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,085	1,083.60	46,897,477.38	87	11.00	2,814,191.64	1,172	1,094.60	49,711,669.02
Personnel Area Total	1,085	1,083.60	46,897,477.38	87	11.00	2,814,191.64	1,172	1,094.60	49,711,669.02
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,085	1,083.60	46,897,477.38	87	11.00	2,814,191.64	1,172	1,094.60	49,711,669.02
DEPARTMENT TOTALS	1,085	1,083.60	46,897,477.38	87	11.00	2,814,191.64	1,172	1,094.60	49,711,669.02



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.50	3,562,369.20	3	1.00	182,004.16	78	75.50	3,744,373.36
Personnel Area Total	75	74.50	3,562,369.20	3	1.00	182,004.16	78	75.50	3,744,373.36
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	241.25	12,974,516.88	1	1.00	123,614.40	243	242.25	13,098,131.28
Personnel Area Total	242	241.25	12,974,516.88	1	1.00	123,614.40	243	242.25	13,098,131.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	247.25	12,074,713.56	16	4.00	745,661.80	264	251.25	12,820,375.36
Personnel Area Total	248	247.25	12,074,713.56	16	4.00	745,661.80	264	251.25	12,820,375.36
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	294.75	13,530,765.04	15	7.00	903,930.30	310	301.75	14,434,695.34
Personnel Area Total	295	294.75	13,530,765.04	15	7.00	903,930.30	310	301.75	14,434,695.34
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	860	857.75	42,142,364.68	35	13.00	1,955,210.66	895	870.75	44,097,575.34
DEPARTMENT TOTALS	860	857.75	42,142,364.68	35	13.00	1,955,210.66	895	870.75	44,097,575.34



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DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,291,575.12	49	0.00	398,756.80	142	93.00	5,690,331.92
Personnel Area Total	93	93.00	5,291,575.12	49	0.00	398,756.80	142	93.00	5,690,331.92
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,188,033.60	0	0.00	0.00	19	19.00	1,188,033.60
Personnel Area Total	19	19.00	1,188,033.60	0	0.00	0.00	19	19.00	1,188,033.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,015,062.40	1	0.60	19,032.00	39	38.60	2,034,094.40
Personnel Area Total	38	38.00	2,015,062.40	1	0.60	19,032.00	39	38.60	2,034,094.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,945,968.00	1	1.00	119,766.40	61	61.00	4,065,734.40
Personnel Area Total	60	60.00	3,945,968.00	1	1.00	119,766.40	61	61.00	4,065,734.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	210.00	12,440,639.12	55	4.60	744,715.00	265	214.60	13,185,354.12
DEPARTMENT TOTALS	210	210.00	12,440,639.12	55	4.60	744,715.00	265	214.60	13,185,354.12



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	664	663.33	23,939,251.19	139	133.91	7,970,192.42	803	797.24	31,909,443.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	664	663.33	23,939,251.19	139	133.91	7,970,192.42	803	797.24	31,909,443.61
0314 - Huey P Long Medical Center									
Education Employees	404	404.00	14,575,353.85	60	59.80	3,889,356.06	464	463.80	18,464,709.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	404	404.00	14,575,353.85	60	59.80	3,889,356.06	464	463.80	18,464,709.91
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	13	12.00	1,985,348.00	13	12.00	1,985,348.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	13	12.00	1,985,348.00	13	12.00	1,985,348.00
0601 - LSU A & M College									
Education Employees	882	873.96	32,120,296.00	3,012	2,700.77	189,887,131.40	3,894	3,574.73	222,007,427.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	882	873.96	32,120,296.00	3,012	2,700.77	189,887,131.40	3,894	3,574.73	222,007,427.40
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,512,264.00	194	154.06	7,234,367.00	251	211.06	8,746,631.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,512,264.00	194	154.06	7,234,367.00	251	211.06	8,746,631.00
0603 - University of New Orleans									
Education Employees	188	187.55	6,145,208.00	1,025	665.20	45,525,882.00	1,213	852.75	51,671,090.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	188	187.55	6,145,208.00	1,025	665.20	45,525,882.00	1,213	852.75	51,671,090.00



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0604 - LSU-Health Sciences Center NO									
Education Employees	372	371.75	12,255,028.33	1,111	1,034.03	93,252,189.72	1,483	1,405.78	105,507,218.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	372	371.75	12,255,028.33	1,111	1,034.03	93,252,189.72	1,483	1,405.78	105,507,218.05
0605 - LSU-Eunice									
Education Employees	57	56.50	1,586,353.60	151	109.55	4,895,239.00	208	166.05	6,481,592.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	56.50	1,586,353.60	151	109.55	4,895,239.00	208	166.05	6,481,592.60
0606 - LSU-Shreveport									
Education Employees	72	70.50	2,010,681.78	206	205.00	11,386,222.49	278	275.50	13,396,904.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	70.50	2,010,681.78	206	205.00	11,386,222.49	278	275.50	13,396,904.27
0607 - LSU-Agriculture Center									
Education Employees	257	254.15	8,203,686.40	592	582.52	40,130,564.00	849	836.67	48,334,250.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	257	254.15	8,203,686.40	592	582.52	40,130,564.00	849	836.67	48,334,250.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	282,048.00	134	91.71	8,319,810.00	142	99.71	8,601,858.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,048.00	134	91.71	8,319,810.00	142	99.71	8,601,858.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.87	1,414,275.20	125	121.00	9,922,853.00	171	166.87	11,337,128.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	45.87	1,414,275.20	125	121.00	9,922,853.00	171	166.87	11,337,128.20



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,495	2,477.76	88,448,621.79	1,157	1,103.75	86,430,458.33	3,652	3,581.51	174,879,080.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,495	2,477.76	88,448,621.79	1,157	1,103.75	86,430,458.33	3,652	3,581.51	174,879,080.12
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,586,105.60	482	262.50	14,109,092.93	540	320.50	15,695,198.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,586,105.60	482	262.50	14,109,092.93	540	320.50	15,695,198.53
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
0616 - SU A & M College									
Education Employees	355	348.00	10,771,699.38	877	866.50	43,545,863.42	1,232	1,214.50	54,317,562.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	348.00	10,771,699.38	877	866.50	43,545,863.42	1,232	1,214.50	54,317,562.80
0617 - SU New Orleans									
Education Employees	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
0618 - SU Shreveport									
Education Employees	50	50.00	1,284,154.60	226	166.78	6,396,233.00	276	216.78	7,680,387.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,284,154.60	226	166.78	6,396,233.00	276	216.78	7,680,387.60



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
0621 - Nicholls State University									
Education Employees	170	170.00	4,666,427.26	452	366.25	19,954,168.45	622	536.25	24,620,595.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	4,666,427.26	452	366.25	19,954,168.45	622	536.25	24,620,595.71
0623 - Grambling State University									
Education Employees	135	135.00	4,015,533.75	360	350.80	19,825,812.99	495	485.80	23,841,346.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	135	135.00	4,015,533.75	360	350.80	19,825,812.99	495	485.80	23,841,346.74
0625 - La Tech University									
Education Employees	263	260.50	7,159,542.00	755	693.37	40,915,742.69	1,018	953.87	48,075,284.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	263	260.50	7,159,542.00	755	693.37	40,915,742.69	1,018	953.87	48,075,284.69
0627 - McNeese State University									
Education Employees	185	183.22	5,219,441.76	579	416.40	26,161,468.16	764	599.62	31,380,909.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	183.22	5,219,441.76	579	416.40	26,161,468.16	764	599.62	31,380,909.92
0629 - University of La-Monroe									
Education Employees	217	214.10	6,218,272.06	613	504.73	29,240,104.00	830	718.83	35,458,376.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	217	214.10	6,218,272.06	613	504.73	29,240,104.00	830	718.83	35,458,376.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	156	156.00	4,642,633.18	468	451.60	24,925,091.51	624	607.60	29,567,724.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	156.00	4,642,633.18	468	451.60	24,925,091.51	624	607.60	29,567,724.69
0634 - Southeastern La University									
Education Employees	339	338.00	9,901,440.00	854	719.17	42,851,253.06	1,193	1,057.17	52,752,693.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	339	338.00	9,901,440.00	854	719.17	42,851,253.06	1,193	1,057.17	52,752,693.06
0640 - University of La-Lafayette									
Education Employees	347	347.00	10,757,260.80	857	791.10	56,255,508.66	1,204	1,138.10	67,012,769.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	347.00	10,757,260.80	857	791.10	56,255,508.66	1,204	1,138.10	67,012,769.46
0641 - Delgado Community College									
Education Employees	216	204.75	6,604,525.72	770	678.55	35,285,628.94	986	883.30	41,890,154.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	216	204.75	6,604,525.72	770	678.55	35,285,628.94	986	883.30	41,890,154.66
0643 - Nunez Community College									
Education Employees	25	24.40	661,498.52	88	75.50	4,171,301.80	113	99.90	4,832,800.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	24.40	661,498.52	88	75.50	4,171,301.80	113	99.90	4,832,800.32
0644 - Bossier Community College									
Education Employees	89	89.00	2,456,842.70	486	271.04	12,016,779.07	575	360.04	14,473,621.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	89.00	2,456,842.70	486	271.04	12,016,779.07	575	360.04	14,473,621.77



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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,089,403.20	7	5.00	577,179.72	68	66.00	3,666,582.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,089,403.20	7	5.00	577,179.72	68	66.00	3,666,582.92
0671 - HED-Board of Regents									
Education Employees	7	7.00	298,126.40	57	55.90	4,054,995.62	64	62.90	4,353,122.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	298,126.40	57	55.90	4,054,995.62	64	62.90	4,353,122.02
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	73	72.00	3,055,802.10	73	72.00	3,055,802.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	73	72.00	3,055,802.10	73	72.00	3,055,802.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	321,208.84	89	88.50	4,224,351.17	101	100.50	4,545,560.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	321,208.84	89	88.50	4,224,351.17	101	100.50	4,545,560.01
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	556,337.80	113	113.00	4,092,300.33	135	135.00	4,648,638.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	556,337.80	113	113.00	4,092,300.33	135	135.00	4,648,638.13
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	0	0.00	0.00	2	2.00	100,856.86	2	2.00	100,856.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	2	2.00	100,856.86	2	2.00	100,856.86
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	104	104.00	4,241,762.93	114	114.00	4,479,428.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	104	104.00	4,241,762.93	114	114.00	4,479,428.39
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,883.85	67	67.00	2,992,200.93	79	79.00	3,346,084.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,883.85	67	67.00	2,992,200.93	79	79.00	3,346,084.78
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
N648 - Louisiana Technical College-NP									
Education Employees	128	128.00	3,813,232.32	631	466.17	28,506,389.87	759	594.17	32,319,622.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	128	128.00	3,813,232.32	631	466.17	28,506,389.87	759	594.17	32,319,622.19



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	32	31.50	3,055,198.58	33	32.50	3,088,083.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	32	31.50	3,055,198.58	33	32.50	3,088,083.38
HIGHER EDUCATION TOTALS									
Education Employees	8,469	8,410.34	280,285,939.46	17,432	15,005.30	963,325,126.55	25,901	23,415.64	1,243,611,066.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,469	8,410.34	280,285,939.46	17,432	15,005.30	963,325,126.55	25,901	23,415.64	1,243,611,066.01



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	27	27.00	1,171,979.12	145	142.80	10,404,276.22	172	169.80	11,576,255.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	1,171,979.12	145	142.80	10,404,276.22	172	169.80	11,576,255.34
0313 - Earl K Long Medical Center									
Education Employees	720	718.46	28,620,599.23	203	103.00	7,455,253.25	923	821.46	36,075,852.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	720	718.46	28,620,599.23	203	103.00	7,455,253.25	923	821.46	36,075,852.48
0315 - University Medical Center									
Education Employees	698	695.60	28,272,322.78	128	80.15	6,085,607.09	826	775.75	34,357,929.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	698	695.60	28,272,322.78	128	80.15	6,085,607.09	826	775.75	34,357,929.87
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	316	314.25	11,269,460.92	73	34.05	2,764,797.43	389	348.30	14,034,258.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	316	314.25	11,269,460.92	73	34.05	2,764,797.43	389	348.30	14,034,258.35
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	323	322.70	11,263,981.38	91	60.35	5,050,919.83	414	383.05	16,314,901.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	323	322.70	11,263,981.38	91	60.35	5,050,919.83	414	383.05	16,314,901.21
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	482	481.30	17,592,880.90	104	55.06	6,190,574.44	586	536.36	23,783,455.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	482	481.30	17,592,880.90	104	55.06	6,190,574.44	586	536.36	23,783,455.34



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	776	771.93	27,115,512.36	72	64.10	4,597,476.81	848	836.03	31,712,989.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	776	771.93	27,115,512.36	72	64.10	4,597,476.81	848	836.03	31,712,989.17
0322 - Charity Hospital & Med Ctr									
Education Employees	1,815	1,811.88	85,585,438.11	332	220.41	21,546,265.52	2,147	2,032.29	107,131,703.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,815	1,811.88	85,585,438.11	332	220.41	21,546,265.52	2,147	2,032.29	107,131,703.63
HEALTH CARE SERVICES TOTALS									
Education Employees	5,157	5,143.12	210,892,174.80	1,148	759.92	64,095,170.59	6,305	5,903.04	274,987,345.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,157	5,143.12	210,892,174.80	1,148	759.92	64,095,170.59	6,305	5,903.04	274,987,345.39



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	109,304.00	8	8.00	564,500.04	10	10.00	673,804.04
Personnel Area Total	2	2.00	109,304.00	8	8.00	564,500.04	10	10.00	673,804.04
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	421.33	26,761,895.58	85	61.50	6,459,259.56	507	482.83	33,221,155.14
Personnel Area Total	422	421.33	26,761,895.58	85	61.50	6,459,259.56	507	482.83	33,221,155.14
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,077	965.00	50,595,709.58	1,077	965.00	50,595,709.58
Personnel Area Total	0	0.00	0.00	1,077	965.00	50,595,709.58	1,077	965.00	50,595,709.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	127	123.00	7,529,832.96	132	128.00	7,777,623.36
Personnel Area Total	5	5.00	247,790.40	127	123.00	7,529,832.96	132	128.00	7,777,623.36
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	428.33	27,118,989.98	1,297	1,157.50	65,149,302.14	1,726	1,585.83	92,268,292.12
DEPARTMENT TOTALS	429	428.33	27,118,989.98	1,297	1,157.50	65,149,302.14	1,726	1,585.83	92,268,292.12



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	3,974,560.92	184	155.00	9,082,563.50	307	278.00	13,057,124.42
Personnel Area Total	123	123.00	3,974,560.92	184	155.00	9,082,563.50	307	278.00	13,057,124.42
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	4,497,760.28	59	48.00	3,141,246.42	219	208.00	7,639,006.70
Personnel Area Total	160	160.00	4,497,760.28	59	48.00	3,141,246.42	219	208.00	7,639,006.70
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	183	132.98	6,541,587.00	193	142.98	6,846,868.08
Personnel Area Total	10	10.00	305,281.08	183	132.98	6,541,587.00	193	142.98	6,846,868.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,872,809.20	5	4.75	433,674.80	76	75.75	4,306,484.00
Personnel Area Total	71	71.00	3,872,809.20	5	4.75	433,674.80	76	75.75	4,306,484.00
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
Personnel Area Total	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	371.00	12,958,891.86	515	401.73	22,217,981.64	886	772.73	35,176,873.50
DEPARTMENT TOTALS	371	371.00	12,958,891.86	515	401.73	22,217,981.64	886	772.73	35,176,873.50



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,878,386.20	13	13.00	861,549.52	90	90.00	4,739,935.72
Personnel Area Total	77	77.00	3,878,386.20	18	18.00	1,086,549.62	95	95.00	4,964,935.82
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,878,386.20	13	13.00	861,549.52	90	90.00	4,739,935.72
DEPARTMENT TOTALS	77	77.00	3,878,386.20	18	18.00	1,086,549.62	95	95.00	4,964,935.82



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	493.00	21,358,484.68	116	94.50	5,294,427.84	611	587.50	26,652,912.52
Personnel Area Total	495	493.00	21,358,484.68	116	94.50	5,294,427.84	611	587.50	26,652,912.52
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	493.00	21,358,484.68	116	94.50	5,294,427.84	611	587.50	26,652,912.52
DEPARTMENT TOTALS	495	493.00	21,358,484.68	116	94.50	5,294,427.84	611	587.50	26,652,912.52



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	478.55	25,902,272.24	483	478.55	25,902,272.24
Personnel Area Total	0	0.00	0.00	483	478.55	25,902,272.24	483	478.55	25,902,272.24
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	478.55	25,902,272.24	483	478.55	25,902,272.24
DEPARTMENT TOTALS	0	0.00	0.00	483	478.55	25,902,272.24	483	478.55	25,902,272.24



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	231.00	11,126,215.88	27	27.00	2,986,082.32	258	258.00	14,112,298.20
Personnel Area Total	231	231.00	11,126,215.88	27	27.00	2,986,082.32	258	258.00	14,112,298.20
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	231.00	11,126,215.88	27	27.00	2,986,082.32	258	258.00	14,112,298.20
DEPARTMENT TOTALS	231	231.00	11,126,215.88	27	27.00	2,986,082.32	258	258.00	14,112,298.20



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
Personnel Area Total	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
DEPARTMENT TOTALS	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	277.80	13,538,448.82	177	11.80	3,058,214.12	456	289.60	16,596,662.94
Personnel Area Total	279	277.80	13,538,448.82	177	11.80	3,058,214.12	456	289.60	16,596,662.94
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	277.80	13,538,448.82	177	11.80	3,058,214.12	456	289.60	16,596,662.94
DEPARTMENT TOTALS	279	277.80	13,538,448.82	177	11.80	3,058,214.12	456	289.60	16,596,662.94



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,735,587.92	33	9.00	1,760,508.10	78	54.00	4,496,096.02
Personnel Area Total	45	45.00	2,735,587.92	33	9.00	1,760,508.10	78	54.00	4,496,096.02
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,735,587.92	33	9.00	1,760,508.10	78	54.00	4,496,096.02
DEPARTMENT TOTALS	45	45.00	2,735,587.92	33	9.00	1,760,508.10	78	54.00	4,496,096.02



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,535	1,533.60	87,735,917.36	1,589	1,409.68	68,460,399.16	3,124	2,943.28	156,196,316.52
VETERANS AFFAIRS	785	785.00	24,416,467.14	103	9.00	2,443,750.66	888	794.00	26,860,217.80
ECONOMIC DEVELOPMENT	68	67.00	3,710,826.34	50	50.00	5,012,954.44	118	117.00	8,723,780.78
C R T	596	596.00	22,273,911.66	261	219.20	4,926,244.18	857	815.20	27,200,155.84
D O T D	4,440	4,435.60	195,805,610.00	22	21.00	2,137,594.16	4,462	4,456.60	197,943,204.16
DPSC - CORRECTIONS	4,947	4,947.00	206,380,704.92	155	65.75	8,413,011.36	5,102	5,012.75	214,793,716.28
DPSC - PUBLIC SAFETY	2,527	2,527.00	123,559,918.82	189	30.00	7,993,659.70	2,716	2,557.00	131,553,578.52
DYS-OFF OF JUV JUST	868	867.75	38,533,619.80	115	65.00	6,161,147.98	983	932.75	44,694,767.78
D H H	8,050	8,036.93	357,577,932.66	742	163.18	45,790,120.09	8,792	8,200.11	403,368,052.75
D C F S	3,670	3,669.50	160,383,169.70	192	55.00	8,317,254.14	3,862	3,724.50	168,700,423.84
D N R	341	341.00	19,716,836.88	8	6.00	629,412.16	349	347.00	20,346,249.04
REVENUE	740	740.00	34,855,130.18	54	7.00	2,321,404.80	794	747.00	37,176,534.98
D E Q	723	722.75	38,693,711.68	17	9.00	1,097,720.52	740	731.75	39,791,432.20
L W C	1,085	1,083.60	46,897,477.38	87	11.00	2,814,191.64	1,172	1,094.60	49,711,669.02
WILDLIFE & FISHERIES	860	857.75	42,142,364.68	35	13.00	1,955,210.66	895	870.75	44,097,575.34
CIVIL SERVICE AGENCIES	210	210.00	12,440,639.12	55	4.60	744,715.00	265	214.60	13,185,354.12
HIGHER EDUCATION	8,469	8,410.34	280,285,939.46	17,432	15,005.30	963,325,126.55	25,901	23,415.64	1,243,611,066.01
HEALTH CARE SERVICES	5,157	5,143.12	210,892,174.80	1,148	759.92	64,095,170.59	6,305	5,903.04	274,987,345.39
DEPT OF EDUCATION	429	428.33	27,118,989.98	1,297	1,157.50	65,149,302.14	1,726	1,585.83	92,268,292.12
EDUCATION - OTHER	371	371.00	12,958,891.86	515	401.73	22,217,981.64	886	772.73	35,176,873.50
PUBLIC SERVICE COMM	77	77.00	3,878,386.20	18	18.00	1,086,549.62	95	95.00	4,964,935.82
AGRICULTURE	495	493.00	21,358,484.68	116	94.50	5,294,427.84	611	587.50	26,652,912.52
JUSTICE	0	0.00	0.00	483	478.55	25,902,272.24	483	478.55	25,902,272.24
INSURANCE	231	231.00	11,126,215.88	27	27.00	2,986,082.32	258	258.00	14,112,298.20
LIEUTENANT GOVERNOR	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
SECRETARY OF STATE	279	277.80	13,538,448.82	177	11.80	3,058,214.12	456	289.60	16,596,662.94
TREASURY	45	45.00	2,735,587.92	33	9.00	1,760,508.10	78	54.00	4,496,096.02
TOTALS	47,000	46,899.07	1,999,122,938.72	24,939	20,110.71	1,324,842,180.22	71,939	67,009.78	3,323,965,118.94

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	13,626	13,553.46	491,178,114.26	18,580	15,765.22	1,027,420,297.14	32,206	29,318.68	1,518,598,411.40
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	33,374	33,345.61	1,507,944,824.46	6,349	4,335.49	296,976,882.68	39,723	37,681.10	1,804,921,707.14
TOTALS	47,000	46,899.07	1,999,122,938.72	24,939	20,110.71	1,324,842,180.22	71,939	67,009.78	3,323,965,118.94
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	47,000	46,899.07	1,999,122,938.72	24,929	20,100.71	1,324,397,179.82	71,929	66,999.78	3,323,520,118.54
Employees with In-State Resident	44,756		1,912,827,538.53	21,569		1,163,798,256.40	66,325		3,076,625,794.93
Employees with Out-of State Resident	815		31,013,219.64	168		7,959,106.89	983		38,972,326.53
Employees with Unknown Resident	1,429		55,282,180.55	3,202		153,084,816.93	4,631		208,366,997.48