



Report on State Employment

EXTRACT

Data as of 9/7/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	67.52	4,368,393.00	90	67.52	4,368,393.00
Personnel Area Total	0	0.00	0.00	90	67.52	4,368,393.00	90	67.52	4,368,393.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	683,269.60	3	2.00	233,020.06	14	13.00	916,289.66
Personnel Area Total	11	11.00	683,269.60	3	2.00	233,020.06	14	13.00	916,289.66
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.30	1,459,582.80	3	1.00	184,080.00	37	34.30	1,643,662.80
Personnel Area Total	34	33.30	1,459,582.80	3	1.00	184,080.00	37	34.30	1,643,662.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
Personnel Area Total	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	610.30	37,216,322.00	171	145.00	11,352,507.66	782	755.30	48,568,829.66
Personnel Area Total	611	610.30	37,216,322.00	171	145.00	11,352,507.66	782	755.30	48,568,829.66
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	10,036,288.34	12	9.00	955,498.96	162	159.00	10,991,787.30
Personnel Area Total	150	150.00	10,036,288.34	12	9.00	955,498.96	162	159.00	10,991,787.30



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	349	347.66	17,359,068.22	349	347.66	17,359,068.22
Personnel Area Total	0	0.00	0.00	349	347.66	17,359,068.22	349	347.66	17,359,068.22
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	779	759.00	27,008,236.32	781	761.00	27,087,193.12
Personnel Area Total	2	2.00	78,956.80	779	759.00	27,008,236.32	781	761.00	27,087,193.12
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	446,763.20	12	6.00	937,423.50	20	14.00	1,384,186.70
Personnel Area Total	8	8.00	446,763.20	12	6.00	937,423.50	20	14.00	1,384,186.70
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	63,668.80	2	2.00	108,393.74	3	3.00	172,062.54
Personnel Area Total	1	1.00	63,668.80	2	2.00	108,393.74	3	3.00	172,062.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,034,539.00	14	10.50	592,297.94	52	48.50	2,626,836.94
Personnel Area Total	38	38.00	2,034,539.00	14	10.50	592,297.94	52	48.50	2,626,836.94
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,456,481.52	2	0.00	76,310.00	29	27.00	1,532,791.52
Personnel Area Total	27	27.00	1,456,481.52	2	0.00	76,310.00	29	27.00	1,532,791.52



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,715,802.08	1	1.00	115,024.00	110	110.00	6,830,826.08
Personnel Area Total	109	109.00	6,715,802.08	1	1.00	115,024.00	110	110.00	6,830,826.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	13,665,816.58	57	2.00	1,533,460.76	324	269.00	15,199,277.34
Personnel Area Total	267	267.00	13,665,816.58	57	2.00	1,533,460.76	324	269.00	15,199,277.34
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,695,073.20	1	0.00	38,365.60	66	65.00	3,733,438.80
Personnel Area Total	65	65.00	3,695,073.20	1	0.00	38,365.60	66	65.00	3,733,438.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,467,835.20	6	0.00	79,073.28	46	40.00	1,546,908.48
Personnel Area Total	40	40.00	1,467,835.20	6	0.00	79,073.28	46	40.00	1,546,908.48
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,324,471.20	12	0.00	169,020.80	49	37.00	1,493,492.00
Personnel Area Total	37	37.00	1,324,471.20	12	0.00	169,020.80	49	37.00	1,493,492.00



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	243,224.80	0	0.00	0.00	6	6.00	243,224.80
Personnel Area Total	6	6.00	243,224.80	0	0.00	0.00	6	6.00	243,224.80
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,224,188.80	5	0.00	273,784.16	82	77.00	4,497,972.96
Personnel Area Total	77	77.00	4,224,188.80	5	0.00	273,784.16	82	77.00	4,497,972.96
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,534	1,532.60	87,675,937.44	1,600	1,417.68	68,455,615.42	3,134	2,950.28	156,131,552.86
DEPARTMENT TOTALS	1,534	1,532.60	87,675,937.44	1,600	1,417.68	68,455,615.42	3,134	2,950.28	156,131,552.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,241,744.48	11	8.00	655,460.26	97	94.00	3,897,204.74
Personnel Area Total	86	86.00	3,241,744.48	11	8.00	655,460.26	97	94.00	3,897,204.74
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,258,182.76	33	0.00	532,480.00	167	134.00	4,790,662.76
Personnel Area Total	134	134.00	4,258,182.76	33	0.00	532,480.00	167	134.00	4,790,662.76
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,471,400.44	18	0.00	313,560.00	166	148.00	4,784,960.44
Personnel Area Total	148	148.00	4,471,400.44	18	0.00	313,560.00	166	148.00	4,784,960.44
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,239,183.00	12	0.00	206,804.00	152	140.00	4,445,987.00
Personnel Area Total	140	140.00	4,239,183.00	12	0.00	206,804.00	152	140.00	4,445,987.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,030,977.60	6	1.00	267,446.40	149	144.00	4,298,424.00
Personnel Area Total	143	143.00	4,030,977.60	6	1.00	267,446.40	149	144.00	4,298,424.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,288,526.06	23	0.00	468,000.00	162	139.00	4,756,526.06
Personnel Area Total	139	139.00	4,288,526.06	23	0.00	468,000.00	162	139.00	4,756,526.06



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	790.00	24,530,014.34	103	9.00	2,443,750.66	893	799.00	26,973,765.00
DEPARTMENT TOTALS	790	790.00	24,530,014.34	103	9.00	2,443,750.66	893	799.00	26,973,765.00



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,589,916.90	11	11.00	1,504,503.52	38	37.00	3,094,420.42
Personnel Area Total	27	26.00	1,589,916.90	11	11.00	1,504,503.52	38	37.00	3,094,420.42
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,120,909.44	38	38.00	3,420,950.78	79	79.00	5,541,860.22
Personnel Area Total	41	41.00	2,120,909.44	38	38.00	3,420,950.78	79	79.00	5,541,860.22
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,710,826.34	49	49.00	4,925,454.30	117	116.00	8,636,280.64
DEPARTMENT TOTALS	68	67.00	3,710,826.34	49	49.00	4,925,454.30	117	116.00	8,636,280.64



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,125,384.82	3	3.00	273,000.26	42	42.00	2,398,385.08
Personnel Area Total	39	39.00	2,125,384.82	3	3.00	273,000.26	42	42.00	2,398,385.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,111,616.00	1	1.00	107,000.14	48	48.00	2,218,616.14
Personnel Area Total	47	47.00	2,111,616.00	1	1.00	107,000.14	48	48.00	2,218,616.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,275,591.80	1	1.00	91,291.20	84	84.00	3,366,883.00
Personnel Area Total	83	83.00	3,275,591.80	1	1.00	91,291.20	84	84.00	3,366,883.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	341.00	11,307,902.84	191	166.17	3,122,871.18	532	507.17	14,430,774.02
Personnel Area Total	341	341.00	11,307,902.84	191	166.17	3,122,871.18	532	507.17	14,430,774.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,312,251.20	11	10.40	580,391.24	35	34.40	1,892,642.44
Personnel Area Total	24	24.00	1,312,251.20	11	10.40	580,391.24	35	34.40	1,892,642.44
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	2,135,772.60	58	43.08	852,004.14	121	106.08	2,987,776.74
Personnel Area Total	63	63.00	2,135,772.60	58	43.08	852,004.14	121	106.08	2,987,776.74



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	597.00	22,268,519.26	265	224.65	5,026,558.16	862	821.65	27,295,077.42
DEPARTMENT TOTALS	597	597.00	22,268,519.26	265	224.65	5,026,558.16	862	821.65	27,295,077.42



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	237.00	13,367,783.00	11	10.00	1,204,692.58	249	247.00	14,572,475.58
Personnel Area Total	238	237.00	13,367,783.00	11	10.00	1,204,692.58	249	247.00	14,572,475.58
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,209	4,205.60	182,642,610.54	11	11.00	932,901.58	4,220	4,216.60	183,575,512.12
Personnel Area Total	4,209	4,205.60	182,642,610.54	11	11.00	932,901.58	4,220	4,216.60	183,575,512.12
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,447	4,442.60	196,010,393.54	22	21.00	2,137,594.16	4,469	4,463.60	198,147,987.70
DEPARTMENT TOTALS	4,447	4,442.60	196,010,393.54	22	21.00	2,137,594.16	4,469	4,463.60	198,147,987.70



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	132	132.00	7,473,505.52	19	14.00	1,442,926.16	151	146.00	8,916,431.68
Personnel Area Total	132	132.00	7,473,505.52	24	19.00	1,662,926.46	156	151.00	9,136,431.98
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	10,191,771.20	6	3.00	366,953.86	274	271.00	10,558,725.06
Personnel Area Total	268	268.00	10,191,771.20	6	3.00	366,953.86	274	271.00	10,558,725.06
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,376	1,376.00	55,822,488.80	45	13.00	2,381,373.80	1,421	1,389.00	58,203,862.60
Personnel Area Total	1,376	1,376.00	55,822,488.80	45	13.00	2,381,373.80	1,421	1,389.00	58,203,862.60
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	321.00	13,167,177.14	20	4.00	712,615.28	341	325.00	13,879,792.42
Personnel Area Total	321	321.00	13,167,177.14	20	4.00	712,615.28	341	325.00	13,879,792.42
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	265.00	10,455,247.40	9	4.00	518,694.54	274	269.00	10,973,941.94
Personnel Area Total	265	265.00	10,455,247.40	9	4.00	518,694.54	274	269.00	10,973,941.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	454.00	18,751,951.14	10	5.00	579,766.20	464	459.00	19,331,717.34
Personnel Area Total	454	454.00	18,751,951.14	10	5.00	579,766.20	464	459.00	19,331,717.34



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	644.00	25,152,765.56	11	8.00	889,443.36	655	652.00	26,042,208.92
Personnel Area Total	644	644.00	25,152,765.56	11	8.00	889,443.36	655	652.00	26,042,208.92
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	321.00	13,191,183.20	4	4.00	461,039.80	325	325.00	13,652,223.00
Personnel Area Total	321	321.00	13,191,183.20	4	4.00	461,039.80	325	325.00	13,652,223.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	787.00	36,531,544.40	18	0.00	283,202.40	805	787.00	36,814,746.80
Personnel Area Total	787	787.00	36,531,544.40	18	0.00	283,202.40	805	787.00	36,814,746.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	300.00	12,006,443.28	8	5.75	556,908.30	308	305.75	12,563,351.58
Personnel Area Total	300	300.00	12,006,443.28	8	5.75	556,908.30	308	305.75	12,563,351.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,513,390.40	0	0.00	0.00	70	70.00	3,513,390.40
Personnel Area Total	70	70.00	3,513,390.40	0	0.00	0.00	70	70.00	3,513,390.40
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,938	4,938.00	206,257,468.04	150	60.75	8,192,923.70	5,088	4,998.75	214,450,391.74
DEPARTMENT TOTALS	4,938	4,938.00	206,257,468.04	155	65.75	8,412,924.00	5,093	5,003.75	214,670,392.04



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	192.00	10,553,498.54	11	3.00	679,694.34	203	195.00	11,233,192.88
Personnel Area Total	192	192.00	10,553,498.54	11	3.00	679,694.34	203	195.00	11,233,192.88
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,573	1,573.00	81,483,160.46	129	15.00	5,586,558.12	1,702	1,588.00	87,069,718.58
Personnel Area Total	1,573	1,573.00	81,483,160.46	129	15.00	5,586,558.12	1,702	1,588.00	87,069,718.58
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	538.00	20,018,705.20	34	1.00	635,063.00	572	539.00	20,653,768.20
Personnel Area Total	538	538.00	20,018,705.20	34	1.00	635,063.00	572	539.00	20,653,768.20
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	167.00	8,685,955.20	4	4.00	317,911.10	171	171.00	9,003,866.30
Personnel Area Total	167	167.00	8,685,955.20	4	4.00	317,911.10	171	171.00	9,003,866.30
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
Personnel Area Total	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,370,954.52	7	2.00	353,839.98	36	31.00	1,724,794.50
Personnel Area Total	29	29.00	1,370,954.52	7	2.00	353,839.98	36	31.00	1,724,794.50
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,531	2,531.00	123,768,101.60	190	30.00	8,021,044.72	2,721	2,561.00	131,789,146.32
DEPARTMENT TOTALS	2,531	2,531.00	123,768,101.60	190	30.00	8,021,044.72	2,721	2,561.00	131,789,146.32



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	867	866.75	38,574,733.60	115	65.00	6,161,147.98	982	931.75	44,735,881.58
Personnel Area Total	867	866.75	38,574,733.60	115	65.00	6,161,147.98	982	931.75	44,735,881.58
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	867	866.75	38,574,733.60	115	65.00	6,161,147.98	982	931.75	44,735,881.58
DEPARTMENT TOTALS	867	866.75	38,574,733.60	115	65.00	6,161,147.98	982	931.75	44,735,881.58



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	139.11	6,450,670.72	19	17.28	2,024,060.32	161	156.39	8,474,731.04
Personnel Area Total	142	139.11	6,450,670.72	19	17.28	2,024,060.32	161	156.39	8,474,731.04
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	8,384,920.44	22	6.60	1,248,723.32	193	177.60	9,633,643.76
Personnel Area Total	171	171.00	8,384,920.44	22	6.60	1,248,723.32	193	177.60	9,633,643.76
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	219.50	11,007,630.40	14	11.00	2,053,814.36	234	230.50	13,061,444.76
Personnel Area Total	220	219.50	11,007,630.40	14	11.00	2,053,814.36	234	230.50	13,061,444.76
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
Personnel Area Total	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.60	7,573,164.82	10	9.80	1,550,708.38	163	161.40	9,123,873.20
Personnel Area Total	153	151.60	7,573,164.82	10	9.80	1,550,708.38	163	161.40	9,123,873.20
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	878	876.67	40,543,110.14	5	2.00	555,455.16	883	878.67	41,098,565.30
Personnel Area Total	878	876.67	40,543,110.14	5	2.00	555,455.16	883	878.67	41,098,565.30



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	452.00	28,688,357.62	39	15.50	2,417,170.34	491	467.50	31,105,527.96
Personnel Area Total	452	452.00	28,688,357.62	39	15.50	2,417,170.34	491	467.50	31,105,527.96
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	135.35	6,810,817.52	8	8.00	1,188,038.02	144	143.35	7,998,855.54
Personnel Area Total	136	135.35	6,810,817.52	8	8.00	1,188,038.02	144	143.35	7,998,855.54
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	389.00	16,650,869.82	31	10.50	1,853,762.30	420	399.50	18,504,632.12
Personnel Area Total	389	389.00	16,650,869.82	31	10.50	1,853,762.30	420	399.50	18,504,632.12
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
Personnel Area Total	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	122.50	6,338,121.40	6	5.50	874,065.66	129	128.00	7,212,187.06
Personnel Area Total	123	122.50	6,338,121.40	6	5.50	874,065.66	129	128.00	7,212,187.06
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,210	1,209.00	64,505,904.06	268	13.50	16,309,362.42	1,478	1,222.50	80,815,266.48
Personnel Area Total	1,210	1,209.00	64,505,904.06	268	13.50	16,309,362.42	1,478	1,222.50	80,815,266.48



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,956	1,954.65	84,814,559.70	241	50.00	12,812,572.53	2,197	2,004.65	97,627,132.23
Personnel Area Total	1,956	1,954.65	84,814,559.70	241	50.00	12,812,572.53	2,197	2,004.65	97,627,132.23
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,213	2,209.55	75,330,691.54	75	9.00	2,512,708.64	2,288	2,218.55	77,843,400.18
Personnel Area Total	2,213	2,209.55	75,330,691.54	75	9.00	2,512,708.64	2,288	2,218.55	77,843,400.18
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,053	8,039.93	357,680,609.78	743	163.18	45,859,758.49	8,796	8,203.11	403,540,368.27
DEPARTMENT TOTALS	8,053	8,039.93	357,680,609.78	743	163.18	45,859,758.49	8,796	8,203.11	403,540,368.27



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,673	3,672.50	160,440,757.36	193	56.00	8,362,556.54	3,866	3,728.50	168,803,313.90
Personnel Area Total	3,673	3,672.50	160,440,757.36	193	56.00	8,362,556.54	3,866	3,728.50	168,803,313.90
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,673	3,672.50	160,440,757.36	193	56.00	8,362,556.54	3,866	3,728.50	168,803,313.90
DEPARTMENT TOTALS	3,673	3,672.50	160,440,757.36	193	56.00	8,362,556.54	3,866	3,728.50	168,803,313.90



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	4,498,447.20	6	5.00	499,224.96	77	76.00	4,997,672.16
Personnel Area Total	71	71.00	4,498,447.20	6	5.00	499,224.96	77	76.00	4,997,672.16
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	8,574,400.12	1	1.00	103,563.20	162	162.00	8,677,963.32
Personnel Area Total	161	161.00	8,574,400.12	1	1.00	103,563.20	162	162.00	8,677,963.32
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,613,508.60	0	0.00	0.00	62	62.00	3,613,508.60
Personnel Area Total	62	62.00	3,613,508.60	0	0.00	0.00	62	62.00	3,613,508.60
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,008,969.60	1	0.00	26,624.00	47	46.00	3,035,593.60
Personnel Area Total	46	46.00	3,008,969.60	1	0.00	26,624.00	47	46.00	3,035,593.60
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	340.00	19,695,325.52	8	6.00	629,412.16	348	346.00	20,324,737.68
DEPARTMENT TOTALS	340	340.00	19,695,325.52	8	6.00	629,412.16	348	346.00	20,324,737.68



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	745.00	35,072,822.98	54	7.00	2,321,404.80	799	752.00	37,394,227.78
Personnel Area Total	745	745.00	35,072,822.98	54	7.00	2,321,404.80	799	752.00	37,394,227.78
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	745.00	35,072,822.98	54	7.00	2,321,404.80	799	752.00	37,394,227.78
DEPARTMENT TOTALS	745	745.00	35,072,822.98	54	7.00	2,321,404.80	799	752.00	37,394,227.78



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,890,588.56	9	9.00	887,640.52	94	94.00	5,778,229.08
Personnel Area Total	85	85.00	4,890,588.56	9	9.00	887,640.52	94	94.00	5,778,229.08
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	362.00	18,680,542.40	0	0.00	0.00	362	362.00	18,680,542.40
Personnel Area Total	362	362.00	18,680,542.40	0	0.00	0.00	362	362.00	18,680,542.40
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,543,756.56	0	0.00	0.00	177	177.00	9,543,756.56
Personnel Area Total	177	177.00	9,543,756.56	0	0.00	0.00	177	177.00	9,543,756.56
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	95.75	5,459,079.60	8	0.00	210,080.00	104	95.75	5,669,159.60
Personnel Area Total	96	95.75	5,459,079.60	8	0.00	210,080.00	104	95.75	5,669,159.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	719.75	38,573,967.12	17	9.00	1,097,720.52	737	728.75	39,671,687.64
DEPARTMENT TOTALS	720	719.75	38,573,967.12	17	9.00	1,097,720.52	737	728.75	39,671,687.64



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,087	1,085.60	46,977,698.30	87	11.00	2,814,191.64	1,174	1,096.60	49,791,889.94
Personnel Area Total	1,087	1,085.60	46,977,698.30	87	11.00	2,814,191.64	1,174	1,096.60	49,791,889.94
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,087	1,085.60	46,977,698.30	87	11.00	2,814,191.64	1,174	1,096.60	49,791,889.94
DEPARTMENT TOTALS	1,087	1,085.60	46,977,698.30	87	11.00	2,814,191.64	1,174	1,096.60	49,791,889.94



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,554,829.20	3	1.00	182,004.16	77	75.00	3,736,833.36
Personnel Area Total	74	74.00	3,554,829.20	3	1.00	182,004.16	77	75.00	3,736,833.36
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	241.25	12,964,720.08	1	1.00	123,614.40	243	242.25	13,088,334.48
Personnel Area Total	242	241.25	12,964,720.08	1	1.00	123,614.40	243	242.25	13,088,334.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	247.25	12,063,531.48	17	4.00	759,592.60	265	251.25	12,823,124.08
Personnel Area Total	248	247.25	12,063,531.48	17	4.00	759,592.60	265	251.25	12,823,124.08
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	292.75	13,456,436.24	16	7.00	927,825.34	309	299.75	14,384,261.58
Personnel Area Total	293	292.75	13,456,436.24	16	7.00	927,825.34	309	299.75	14,384,261.58
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	855.25	42,039,517.00	37	13.00	1,993,036.50	894	868.25	44,032,553.50
DEPARTMENT TOTALS	857	855.25	42,039,517.00	37	13.00	1,993,036.50	894	868.25	44,032,553.50



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,273,250.32	49	0.00	398,756.80	142	93.00	5,672,007.12
Personnel Area Total	93	93.00	5,273,250.32	49	0.00	398,756.80	142	93.00	5,672,007.12
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,188,033.60	0	0.00	0.00	19	19.00	1,188,033.60
Personnel Area Total	19	19.00	1,188,033.60	0	0.00	0.00	19	19.00	1,188,033.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,015,062.40	1	0.60	19,032.00	39	38.60	2,034,094.40
Personnel Area Total	38	38.00	2,015,062.40	1	0.60	19,032.00	39	38.60	2,034,094.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,945,968.00	1	1.00	119,766.40	61	61.00	4,065,734.40
Personnel Area Total	60	60.00	3,945,968.00	1	1.00	119,766.40	61	61.00	4,065,734.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	210.00	12,422,314.32	55	4.60	744,715.00	265	214.60	13,167,029.32
DEPARTMENT TOTALS	210	210.00	12,422,314.32	55	4.60	744,715.00	265	214.60	13,167,029.32



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	668	667.33	24,083,767.76	139	133.91	7,970,192.42	807	801.24	32,053,960.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	668	667.33	24,083,767.76	139	133.91	7,970,192.42	807	801.24	32,053,960.18
0314 - Huey P Long Medical Center									
Education Employees	406	406.00	14,635,237.05	59	58.80	3,781,196.06	465	464.80	18,416,433.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	406	406.00	14,635,237.05	59	58.80	3,781,196.06	465	464.80	18,416,433.11
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	14	13.00	2,210,348.00	14	13.00	2,210,348.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	13.00	2,210,348.00	14	13.00	2,210,348.00
0601 - LSU A & M College									
Education Employees	881	873.96	32,110,000.00	2,971	2,675.28	189,727,150.40	3,852	3,549.24	221,837,150.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	881	873.96	32,110,000.00	2,971	2,675.28	189,727,150.40	3,852	3,549.24	221,837,150.40
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,512,264.00	193	154.19	7,267,217.00	250	211.19	8,779,481.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,512,264.00	193	154.19	7,267,217.00	250	211.19	8,779,481.00
0603 - University of New Orleans									
Education Employees	190	189.55	6,236,936.00	1,010	672.20	45,579,868.00	1,200	861.75	51,816,804.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	190	189.55	6,236,936.00	1,010	672.20	45,579,868.00	1,200	861.75	51,816,804.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	371	370.75	12,227,228.72	1,112	1,034.03	93,254,549.52	1,483	1,404.78	105,481,778.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	371	370.75	12,227,228.72	1,112	1,034.03	93,254,549.52	1,483	1,404.78	105,481,778.24
0605 - LSU-Eunice									
Education Employees	57	56.50	1,586,353.60	150	109.35	4,901,859.00	207	165.85	6,488,212.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	56.50	1,586,353.60	150	109.35	4,901,859.00	207	165.85	6,488,212.60
0606 - LSU-Shreveport									
Education Employees	72	70.50	2,010,681.78	203	202.00	11,277,222.49	275	272.50	13,287,904.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	70.50	2,010,681.78	203	202.00	11,277,222.49	275	272.50	13,287,904.27
0607 - LSU-Agriculture Center									
Education Employees	257	254.15	8,215,563.20	600	590.52	40,725,491.00	857	844.67	48,941,054.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	257	254.15	8,215,563.20	600	590.52	40,725,491.00	857	844.67	48,941,054.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	282,048.00	134	91.71	8,319,810.00	142	99.71	8,601,858.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,048.00	134	91.71	8,319,810.00	142	99.71	8,601,858.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	46.87	1,452,755.20	127	123.00	9,992,497.00	174	169.87	11,445,252.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	46.87	1,452,755.20	127	123.00	9,992,497.00	174	169.87	11,445,252.20



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,503	2,485.76	88,736,533.97	1,152	1,098.55	86,178,715.45	3,655	3,584.31	174,915,249.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,503	2,485.76	88,736,533.97	1,152	1,098.55	86,178,715.45	3,655	3,584.31	174,915,249.42
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,586,105.60	482	262.50	14,109,092.93	540	320.50	15,695,198.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,586,105.60	482	262.50	14,109,092.93	540	320.50	15,695,198.53
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
0616 - SU A & M College									
Education Employees	355	348.00	10,771,699.38	879	868.50	43,773,429.42	1,234	1,216.50	54,545,128.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	348.00	10,771,699.38	879	868.50	43,773,429.42	1,234	1,216.50	54,545,128.80
0617 - SU New Orleans									
Education Employees	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
0618 - SU Shreveport									
Education Employees	50	50.00	1,284,154.60	226	166.78	6,396,233.00	276	216.78	7,680,387.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,284,154.60	226	166.78	6,396,233.00	276	216.78	7,680,387.60



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
0621 - Nicholls State University									
Education Employees	172	172.00	4,749,629.06	385	342.75	18,678,898.33	557	514.75	23,428,527.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	172.00	4,749,629.06	385	342.75	18,678,898.33	557	514.75	23,428,527.39
0623 - Grambling State University									
Education Employees	135	135.00	4,015,533.75	357	349.10	19,772,884.99	492	484.10	23,788,418.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	135	135.00	4,015,533.75	357	349.10	19,772,884.99	492	484.10	23,788,418.74
0625 - La Tech University									
Education Employees	265	262.50	7,244,926.00	733	670.87	39,493,174.69	998	933.37	46,738,100.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	265	262.50	7,244,926.00	733	670.87	39,493,174.69	998	933.37	46,738,100.69
0627 - McNeese State University									
Education Employees	185	183.22	5,219,441.76	536	416.40	25,735,288.16	721	599.62	30,954,729.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	183.22	5,219,441.76	536	416.40	25,735,288.16	721	599.62	30,954,729.92
0629 - University of La-Monroe									
Education Employees	219	215.60	6,229,307.24	626	515.73	29,668,294.00	845	731.33	35,897,601.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	219	215.60	6,229,307.24	626	515.73	29,668,294.00	845	731.33	35,897,601.24



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	156	156.00	4,642,633.18	468	451.60	24,925,091.51	624	607.60	29,567,724.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	156.00	4,642,633.18	468	451.60	24,925,091.51	624	607.60	29,567,724.69
0634 - Southeastern La University									
Education Employees	343	342.00	10,034,601.60	856	721.17	42,953,035.62	1,199	1,063.17	52,987,637.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	342.00	10,034,601.60	856	721.17	42,953,035.62	1,199	1,063.17	52,987,637.22
0640 - University of La-Lafayette									
Education Employees	347	347.00	10,757,260.80	835	787.10	55,545,162.00	1,182	1,134.10	66,302,422.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	347.00	10,757,260.80	835	787.10	55,545,162.00	1,182	1,134.10	66,302,422.80
0641 - Delgado Community College									
Education Employees	214	202.75	6,543,881.24	769	678.55	35,262,228.94	983	881.30	41,806,110.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	214	202.75	6,543,881.24	769	678.55	35,262,228.94	983	881.30	41,806,110.18
0643 - Nunez Community College									
Education Employees	25	24.40	661,498.52	87	74.50	4,127,301.80	112	98.90	4,788,800.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	24.40	661,498.52	87	74.50	4,127,301.80	112	98.90	4,788,800.32
0644 - Bossier Community College									
Education Employees	89	89.00	2,456,842.70	460	266.92	12,015,427.07	549	355.92	14,472,269.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	89.00	2,456,842.70	460	266.92	12,015,427.07	549	355.92	14,472,269.77



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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,089,403.20	7	5.00	577,179.72	68	66.00	3,666,582.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,089,403.20	7	5.00	577,179.72	68	66.00	3,666,582.92
0671 - HED-Board of Regents									
Education Employees	7	7.00	298,126.40	57	55.90	4,007,995.68	64	62.90	4,306,122.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	298,126.40	57	55.90	4,007,995.68	64	62.90	4,306,122.08
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	72	72.00	3,020,442.10	72	72.00	3,020,442.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	72	72.00	3,020,442.10	72	72.00	3,020,442.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	321,208.84	89	88.50	4,224,351.17	101	100.50	4,545,560.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	321,208.84	89	88.50	4,224,351.17	101	100.50	4,545,560.01
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	556,337.80	113	113.00	4,092,300.33	135	135.00	4,648,638.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	556,337.80	113	113.00	4,092,300.33	135	135.00	4,648,638.13
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	0	0.00	0.00	2	2.00	100,856.86	2	2.00	100,856.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	2	2.00	100,856.86	2	2.00	100,856.86
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	105	105.00	4,291,062.83	115	115.00	4,528,728.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	105	105.00	4,291,062.83	115	115.00	4,528,728.29
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	67	67.00	2,992,200.93	80	80.00	3,366,884.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	374,683.85	67	67.00	2,992,200.93	80	80.00	3,366,884.78
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
N648 - Louisiana Technical College-NP									
Education Employees	128	128.00	3,813,232.32	638	473.17	28,869,988.70	766	601.17	32,683,221.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	128	128.00	3,813,232.32	638	473.17	28,869,988.70	766	601.17	32,683,221.02



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	33	32.50	3,161,768.58	34	33.50	3,194,653.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	33	32.50	3,161,768.58	34	33.50	3,194,653.38
HIGHER EDUCATION TOTALS									
Education Employees	8,493	8,434.84	281,155,178.70	17,217	14,955.72	960,920,232.04	25,710	23,390.56	1,242,075,410.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,493	8,434.84	281,155,178.70	17,217	14,955.72	960,920,232.04	25,710	23,390.56	1,242,075,410.74



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	27	27.00	1,171,979.12	146	143.80	10,659,076.22	173	170.80	11,831,055.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	1,171,979.12	146	143.80	10,659,076.22	173	170.80	11,831,055.34
0313 - Earl K Long Medical Center									
Education Employees	725	723.46	28,800,972.79	205	104.50	7,552,546.25	930	827.96	36,353,519.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	725	723.46	28,800,972.79	205	104.50	7,552,546.25	930	827.96	36,353,519.04
0315 - University Medical Center									
Education Employees	701	698.50	28,402,183.88	127	80.55	6,294,262.26	828	779.05	34,696,446.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	701	698.50	28,402,183.88	127	80.55	6,294,262.26	828	779.05	34,696,446.14
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	317	315.50	11,340,793.38	72	34.00	2,756,633.43	389	349.50	14,097,426.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	317	315.50	11,340,793.38	72	34.00	2,756,633.43	389	349.50	14,097,426.81
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	326	325.70	11,348,878.66	91	60.35	5,050,919.83	417	386.05	16,399,798.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	326	325.70	11,348,878.66	91	60.35	5,050,919.83	417	386.05	16,399,798.49
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	483	482.30	17,613,992.90	104	55.06	6,190,574.44	587	537.36	23,804,567.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	483	482.30	17,613,992.90	104	55.06	6,190,574.44	587	537.36	23,804,567.34



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	782	777.93	27,306,458.01	72	64.10	4,597,476.81	854	842.03	31,903,934.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	782	777.93	27,306,458.01	72	64.10	4,597,476.81	854	842.03	31,903,934.82
0322 - Charity Hospital & Med Ctr									
Education Employees	1,811	1,807.88	85,345,501.71	332	220.41	21,621,431.52	2,143	2,028.29	106,966,933.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,811	1,807.88	85,345,501.71	332	220.41	21,621,431.52	2,143	2,028.29	106,966,933.23
HEALTH CARE SERVICES TOTALS									
Education Employees	5,172	5,158.27	211,330,760.45	1,149	762.77	64,722,920.76	6,321	5,921.04	276,053,681.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,172	5,158.27	211,330,760.45	1,149	762.77	64,722,920.76	6,321	5,921.04	276,053,681.21



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	109,304.00	8	8.00	564,500.04	10	10.00	673,804.04
Personnel Area Total	2	2.00	109,304.00	8	8.00	564,500.04	10	10.00	673,804.04
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	421.33	26,756,612.38	83	59.50	6,169,259.46	505	480.83	32,925,871.84
Personnel Area Total	422	421.33	26,756,612.38	83	59.50	6,169,259.46	505	480.83	32,925,871.84
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,051	955.00	49,788,460.34	1,051	955.00	49,788,460.34
Personnel Area Total	0	0.00	0.00	1,051	955.00	49,788,460.34	1,051	955.00	49,788,460.34
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	129	125.00	7,529,832.96	134	130.00	7,777,623.36
Personnel Area Total	5	5.00	247,790.40	129	125.00	7,529,832.96	134	130.00	7,777,623.36
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	428.33	27,113,706.78	1,271	1,147.50	64,052,052.80	1,700	1,575.83	91,165,759.58
DEPARTMENT TOTALS	429	428.33	27,113,706.78	1,271	1,147.50	64,052,052.80	1,700	1,575.83	91,165,759.58



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	4,008,354.52	184	155.00	9,108,563.50	308	279.00	13,116,918.02
Personnel Area Total	124	124.00	4,008,354.52	184	155.00	9,108,563.50	308	279.00	13,116,918.02
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	4,479,310.68	62	49.00	3,239,014.74	221	208.00	7,718,325.42
Personnel Area Total	159	159.00	4,479,310.68	62	49.00	3,239,014.74	221	208.00	7,718,325.42
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	183	132.98	6,533,508.28	193	142.98	6,838,789.36
Personnel Area Total	10	10.00	305,281.08	183	132.98	6,533,508.28	193	142.98	6,838,789.36
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,951,932.40	5	4.75	433,674.80	77	76.75	4,385,607.20
Personnel Area Total	72	72.00	3,951,932.40	5	4.75	433,674.80	77	76.75	4,385,607.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
Personnel Area Total	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	372.00	13,053,359.06	518	402.73	22,333,671.24	890	774.73	35,387,030.30
DEPARTMENT TOTALS	372	372.00	13,053,359.06	518	402.73	22,333,671.24	890	774.73	35,387,030.30



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,878,386.20	13	13.00	861,549.52	90	90.00	4,739,935.72
Personnel Area Total	77	77.00	3,878,386.20	18	18.00	1,086,549.62	95	95.00	4,964,935.82
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,878,386.20	13	13.00	861,549.52	90	90.00	4,739,935.72
DEPARTMENT TOTALS	77	77.00	3,878,386.20	18	18.00	1,086,549.62	95	95.00	4,964,935.82



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	493.50	21,374,791.88	116	94.50	5,294,427.84	612	588.00	26,669,219.72
Personnel Area Total	496	493.50	21,374,791.88	116	94.50	5,294,427.84	612	588.00	26,669,219.72
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	493.50	21,374,791.88	116	94.50	5,294,427.84	612	588.00	26,669,219.72
DEPARTMENT TOTALS	496	493.50	21,374,791.88	116	94.50	5,294,427.84	612	588.00	26,669,219.72



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	480	476.55	25,762,195.94	480	476.55	25,762,195.94
Personnel Area Total	0	0.00	0.00	480	476.55	25,762,195.94	480	476.55	25,762,195.94
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	480	476.55	25,762,195.94	480	476.55	25,762,195.94
DEPARTMENT TOTALS	0	0.00	0.00	480	476.55	25,762,195.94	480	476.55	25,762,195.94



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	232.00	11,200,534.28	27	27.00	2,986,082.32	259	259.00	14,186,616.60
Personnel Area Total	232	232.00	11,200,534.28	27	27.00	2,986,082.32	259	259.00	14,186,616.60
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	232.00	11,200,534.28	27	27.00	2,986,082.32	259	259.00	14,186,616.60
DEPARTMENT TOTALS	232	232.00	11,200,534.28	27	27.00	2,986,082.32	259	259.00	14,186,616.60



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
Personnel Area Total	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
DEPARTMENT TOTALS	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	275.80	13,453,962.34	179	12.80	3,120,694.20	456	288.60	16,574,656.54
Personnel Area Total	277	275.80	13,453,962.34	179	12.80	3,120,694.20	456	288.60	16,574,656.54

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	275.80	13,453,962.34	179	12.80	3,120,694.20	456	288.60	16,574,656.54
DEPARTMENT TOTALS	277	275.80	13,453,962.34	179	12.80	3,120,694.20	456	288.60	16,574,656.54



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,733,195.92	32	9.00	1,742,204.10	77	54.00	4,475,400.02
Personnel Area Total	45	45.00	2,733,195.92	32	9.00	1,742,204.10	77	54.00	4,475,400.02
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,733,195.92	32	9.00	1,742,204.10	77	54.00	4,475,400.02
DEPARTMENT TOTALS	45	45.00	2,733,195.92	32	9.00	1,742,204.10	77	54.00	4,475,400.02



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,534	1,532.60	87,675,937.44	1,600	1,417.68	68,455,615.42	3,134	2,950.28	156,131,552.86
VETERANS AFFAIRS	790	790.00	24,530,014.34	103	9.00	2,443,750.66	893	799.00	26,973,765.00
ECONOMIC DEVELOPMENT	68	67.00	3,710,826.34	49	49.00	4,925,454.30	117	116.00	8,636,280.64
C R T	597	597.00	22,268,519.26	265	224.65	5,026,558.16	862	821.65	27,295,077.42
D O T D	4,447	4,442.60	196,010,393.54	22	21.00	2,137,594.16	4,469	4,463.60	198,147,987.70
DPSC - CORRECTIONS	4,938	4,938.00	206,257,468.04	155	65.75	8,412,924.00	5,093	5,003.75	214,670,392.04
DPSC - PUBLIC SAFETY	2,531	2,531.00	123,768,101.60	190	30.00	8,021,044.72	2,721	2,561.00	131,789,146.32
DYS-OFF OF JUV JUST	867	866.75	38,574,733.60	115	65.00	6,161,147.98	982	931.75	44,735,881.58
D H H	8,053	8,039.93	357,680,609.78	743	163.18	45,859,758.49	8,796	8,203.11	403,540,368.27
D C F S	3,673	3,672.50	160,440,757.36	193	56.00	8,362,556.54	3,866	3,728.50	168,803,313.90
D N R	340	340.00	19,695,325.52	8	6.00	629,412.16	348	346.00	20,324,737.68
REVENUE	745	745.00	35,072,822.98	54	7.00	2,321,404.80	799	752.00	37,394,227.78
D E Q	720	719.75	38,573,967.12	17	9.00	1,097,720.52	737	728.75	39,671,687.64
L W C	1,087	1,085.60	46,977,698.30	87	11.00	2,814,191.64	1,174	1,096.60	49,791,889.94
WILDLIFE & FISHERIES	857	855.25	42,039,517.00	37	13.00	1,993,036.50	894	868.25	44,032,553.50
CIVIL SERVICE AGENCIES	210	210.00	12,422,314.32	55	4.60	744,715.00	265	214.60	13,167,029.32
HIGHER EDUCATION	8,493	8,434.84	281,155,178.70	17,217	14,955.72	960,920,232.04	25,710	23,390.56	1,242,075,410.74
HEALTH CARE SERVICES	5,172	5,158.27	211,330,760.45	1,149	762.77	64,722,920.76	6,321	5,921.04	276,053,681.21
DEPT OF EDUCATION	429	428.33	27,113,706.78	1,271	1,147.50	64,052,052.80	1,700	1,575.83	91,165,759.58
EDUCATION - OTHER	372	372.00	13,053,359.06	518	402.73	22,333,671.24	890	774.73	35,387,030.30
PUBLIC SERVICE COMM	77	77.00	3,878,386.20	18	18.00	1,086,549.62	95	95.00	4,964,935.82
AGRICULTURE	496	493.50	21,374,791.88	116	94.50	5,294,427.84	612	588.00	26,669,219.72
JUSTICE	0	0.00	0.00	480	476.55	25,762,195.94	480	476.55	25,762,195.94
INSURANCE	232	232.00	11,200,534.28	27	27.00	2,986,082.32	259	259.00	14,186,616.60
LIEUTENANT GOVERNOR	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
SECRETARY OF STATE	277	275.80	13,453,962.34	179	12.80	3,120,694.20	456	288.60	16,574,656.54
TREASURY	45	45.00	2,733,195.92	32	9.00	1,742,204.10	77	54.00	4,475,400.02
TOTALS	47,052	46,951.72	2,001,098,462.95	24,719	20,067.43	1,322,175,670.32	71,771	67,019.15	3,323,274,133.27

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	13,665	13,593.11	492,485,939.15	18,366	15,718.49	1,025,643,152.80	32,031	29,311.60	1,518,129,091.95
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	33,387	33,358.61	1,508,612,523.80	6,343	4,338.94	296,087,517.12	39,730	37,697.55	1,804,700,040.92
TOTALS	47,052	46,951.72	2,001,098,462.95	24,719	20,067.43	1,322,175,670.32	71,771	67,019.15	3,323,274,133.27
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	47,052	46,951.72	2,001,098,462.95	24,709	20,057.43	1,321,730,669.92	71,761	67,009.15	3,322,829,132.87
Employees with In-State Resident	44,807		1,914,654,103.24	21,439		1,162,485,998.46	66,246		3,077,140,101.70
Employees with Out-of State Resident	814		30,993,823.64	166		7,990,031.21	980		38,983,854.85
Employees with Unknown Resident	1,431		55,450,536.07	3,114		151,699,640.65	4,545		207,150,176.72