



Report on State Employment

**EXTRACT**

Data as of 8/24/2012

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/24/2012

**EXECUTIVE DEPARTMENT**

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0100 - Gov-Executive Office</b>                    |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                                   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                                   | 0                 | 0.00          | 0.00                   | 90                  | 67.52         | 4,368,393.00           | 90                     | 67.52         | 4,368,393.00           |
| <b>Personnel Area Total</b>                           | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>90</b>           | <b>67.52</b>  | <b>4,368,393.00</b>    | <b>90</b>              | <b>67.52</b>  | <b>4,368,393.00</b>    |
| <b>0102 - Gov-Office of Inspector Gen</b>             |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                                   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                                   | 12                | 12.00         | 744,047.20             | 3                   | 2.00          | 233,020.06             | 15                     | 14.00         | 977,067.26             |
| <b>Personnel Area Total</b>                           | <b>12</b>         | <b>12.00</b>  | <b>744,047.20</b>      | <b>3</b>            | <b>2.00</b>   | <b>233,020.06</b>      | <b>15</b>              | <b>14.00</b>  | <b>977,067.26</b>      |
| <b>0103 - Gov-Mental Health Advocacy Ser</b>          |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                                   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                                   | 34                | 33.30         | 1,459,582.80           | 3                   | 1.00          | 184,080.00             | 37                     | 34.30         | 1,643,662.80           |
| <b>Personnel Area Total</b>                           | <b>34</b>         | <b>33.30</b>  | <b>1,459,582.80</b>    | <b>3</b>            | <b>1.00</b>   | <b>184,080.00</b>      | <b>37</b>              | <b>34.30</b>  | <b>1,643,662.80</b>    |
| <b>0106 - DOA-Louisiana Tax Commission</b>            |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                                   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                                   | 31                | 31.00         | 1,772,352.92           | 0                   | 0.00          | 0.00                   | 31                     | 31.00         | 1,772,352.92           |
| <b>Personnel Area Total</b>                           | <b>31</b>         | <b>31.00</b>  | <b>1,772,352.92</b>    | <b>0</b>            | <b>0.00</b>   | <b>0.00</b>            | <b>31</b>              | <b>31.00</b>  | <b>1,772,352.92</b>    |
| <b>0107 - Gov-Div of Administration</b>               |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                                   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                                   | 612               | 611.30        | 37,272,835.60          | 172                 | 146.00        | 11,469,507.66          | 784                    | 757.30        | 48,742,343.26          |
| <b>Personnel Area Total</b>                           | <b>612</b>        | <b>611.30</b> | <b>37,272,835.60</b>   | <b>172</b>          | <b>146.00</b> | <b>11,469,507.66</b>   | <b>784</b>             | <b>757.30</b> | <b>48,742,343.26</b>   |
| <b>0109 - GOV-Off Coast Protect &amp; Restoration</b> |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                                   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                                   | 150               | 150.00        | 10,036,288.34          | 12                  | 9.00          | 955,498.96             | 162                    | 159.00        | 10,991,787.30          |
| <b>Personnel Area Total</b>                           | <b>150</b>        | <b>150.00</b> | <b>10,036,288.34</b>   | <b>12</b>           | <b>9.00</b>   | <b>955,498.96</b>      | <b>162</b>             | <b>159.00</b> | <b>10,991,787.30</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/24/2012

**EXECUTIVE DEPARTMENT**

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0111 - Gov-Home Security &amp; EP</b>     |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 0                 | 0.00         | 0.00                   | 349                 | 347.24        | 17,333,889.82          | 349                    | 347.24        | 17,333,889.82          |
| <b>Personnel Area Total</b>                  | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>349</b>          | <b>347.24</b> | <b>17,333,889.82</b>   | <b>349</b>             | <b>347.24</b> | <b>17,333,889.82</b>   |
| <b>0112 - Gov-Dept of Military Affairs</b>   |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 2                 | 2.00         | 78,956.80              | 791                 | 768.50        | 27,150,821.88          | 793                    | 770.50        | 27,229,778.68          |
| <b>Personnel Area Total</b>                  | <b>2</b>          | <b>2.00</b>  | <b>78,956.80</b>       | <b>791</b>          | <b>768.50</b> | <b>27,150,821.88</b>   | <b>793</b>             | <b>770.50</b> | <b>27,229,778.68</b>   |
| <b>0116 - Gov-LA Public Defender Board</b>   |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 7                 | 7.00         | 398,763.30             | 13                  | 6.00          | 977,426.06             | 20                     | 13.00         | 1,376,189.36           |
| <b>Personnel Area Total</b>                  | <b>7</b>          | <b>7.00</b>  | <b>398,763.30</b>      | <b>13</b>           | <b>6.00</b>   | <b>977,426.06</b>      | <b>20</b>              | <b>13.00</b>  | <b>1,376,189.36</b>    |
| <b>0126 - Gov-Board of Tax Appeals</b>       |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 1                 | 1.00         | 63,668.80              | 2                   | 2.00          | 108,393.74             | 3                      | 3.00          | 172,062.54             |
| <b>Personnel Area Total</b>                  | <b>1</b>          | <b>1.00</b>  | <b>63,668.80</b>       | <b>2</b>            | <b>2.00</b>   | <b>108,393.74</b>      | <b>3</b>               | <b>3.00</b>   | <b>172,062.54</b>      |
| <b>0129 - Gov-La Comm Law Enforce Adm CJ</b> |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 38                | 38.00        | 2,034,539.00           | 14                  | 10.50         | 592,297.94             | 52                     | 48.50         | 2,626,836.94           |
| <b>Personnel Area Total</b>                  | <b>38</b>         | <b>38.00</b> | <b>2,034,539.00</b>    | <b>14</b>           | <b>10.50</b>  | <b>592,297.94</b>      | <b>52</b>              | <b>48.50</b>  | <b>2,626,836.94</b>    |
| <b>0133 - Gov-Office of Elderly Affairs</b>  |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 28                | 28.00        | 1,490,384.74           | 1                   | 0.00          | 45,110.00              | 29                     | 28.00         | 1,535,494.74           |
| <b>Personnel Area Total</b>                  | <b>28</b>         | <b>28.00</b> | <b>1,490,384.74</b>    | <b>1</b>            | <b>0.00</b>   | <b>45,110.00</b>       | <b>29</b>              | <b>28.00</b>  | <b>1,535,494.74</b>    |



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**EXECUTIVE DEPARTMENT**

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0254 - GOV-La St Racing Commission</b>    |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 17                | 17.00         | 889,291.00             | 80                  | 65.00        | 3,027,519.82           | 97                     | 82.00         | 3,916,810.82           |
| <b>Personnel Area Total</b>                  | <b>17</b>         | <b>17.00</b>  | <b>889,291.00</b>      | <b>80</b>           | <b>65.00</b> | <b>3,027,519.82</b>    | <b>97</b>              | <b>82.00</b>  | <b>3,916,810.82</b>    |
| <b>0255 - GOV-Office of Financial Instit</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 108               | 108.00        | 6,670,458.08           | 1                   | 1.00         | 115,024.00             | 109                    | 109.00        | 6,785,482.08           |
| <b>Personnel Area Total</b>                  | <b>108</b>        | <b>108.00</b> | <b>6,670,458.08</b>    | <b>1</b>            | <b>1.00</b>  | <b>115,024.00</b>      | <b>109</b>             | <b>109.00</b> | <b>6,785,482.08</b>    |
| <b>0800 - DOA-Office of Group Benefits</b>   |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 267               | 267.00        | 13,658,682.18          | 56                  | 2.00         | 1,515,156.76           | 323                    | 269.00        | 15,173,838.94          |
| <b>Personnel Area Total</b>                  | <b>267</b>        | <b>267.00</b> | <b>13,658,682.18</b>   | <b>56</b>           | <b>2.00</b>  | <b>1,515,156.76</b>    | <b>323</b>             | <b>269.00</b> | <b>15,173,838.94</b>   |
| <b>0804 - DOA-Office of Risk Management</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 66                | 66.00         | 3,749,922.80           | 1                   | 0.00         | 38,365.60              | 67                     | 66.00         | 3,788,288.40           |
| <b>Personnel Area Total</b>                  | <b>66</b>         | <b>66.00</b>  | <b>3,749,922.80</b>    | <b>1</b>            | <b>0.00</b>  | <b>38,365.60</b>       | <b>67</b>              | <b>66.00</b>  | <b>3,788,288.40</b>    |
| <b>0805 - DOA-Administrative Services</b>    |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 40                | 40.00         | 1,467,835.20           | 6                   | 0.00         | 79,073.28              | 46                     | 40.00         | 1,546,908.48           |
| <b>Personnel Area Total</b>                  | <b>40</b>         | <b>40.00</b>  | <b>1,467,835.20</b>    | <b>6</b>            | <b>0.00</b>  | <b>79,073.28</b>       | <b>46</b>              | <b>40.00</b>  | <b>1,546,908.48</b>    |
| <b>0806 - DOA-La Property Assist Agency</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 36                | 36.00         | 1,286,240.80           | 12                  | 0.00         | 169,020.80             | 48                     | 36.00         | 1,455,261.60           |
| <b>Personnel Area Total</b>                  | <b>36</b>         | <b>36.00</b>  | <b>1,286,240.80</b>    | <b>12</b>           | <b>0.00</b>  | <b>169,020.80</b>      | <b>48</b>              | <b>36.00</b>  | <b>1,455,261.60</b>    |



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|---|-------------------|-----------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0807 - DOA-Fed Property Assistance</b>   |                   |                 |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                               | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 6                 | 6.00            | 243,224.80             | 0                   | 0.00            | 0.00                   | 6                      | 6.00            | 243,224.80             |
| <b>Personnel Area Total</b>                 | <b>6</b>          | <b>6.00</b>     | <b>243,224.80</b>      | <b>0</b>            | <b>0.00</b>     | <b>0.00</b>            | <b>6</b>               | <b>6.00</b>     | <b>243,224.80</b>      |
| <b>0808 - DOA-Off Telecommunication Mgt</b> |                   |                 |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                               | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 76                | 76.00           | 4,171,232.00           | 5                   | 0.00            | 273,784.16             | 81                     | 76.00           | 4,445,016.16           |
| <b>Personnel Area Total</b>                 | <b>76</b>         | <b>76.00</b>    | <b>4,171,232.00</b>    | <b>5</b>            | <b>0.00</b>     | <b>273,784.16</b>      | <b>81</b>              | <b>76.00</b>    | <b>4,445,016.16</b>    |
| <b>0829 - DOA-Off of Aircraft Services</b>  |                   |                 |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                               | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 3                 | 3.00            | 202,009.60             | 0                   | 0.00            | 0.00                   | 3                      | 3.00            | 202,009.60             |
| <b>Personnel Area Total</b>                 | <b>3</b>          | <b>3.00</b>     | <b>202,009.60</b>      | <b>0</b>            | <b>0.00</b>     | <b>0.00</b>            | <b>3</b>               | <b>3.00</b>     | <b>202,009.60</b>      |
| <b>EXECUTIVE DEPARTMENT TOTALS</b>          |                   |                 |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                               | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 1,534             | 1,532.60        | 87,690,315.96          | 1,611               | 1,427.76        | 68,636,383.54          | 3,145                  | 2,960.36        | 156,326,699.50         |
| <b>DEPARTMENT TOTALS</b>                    | <b>1,534</b>      | <b>1,532.60</b> | <b>87,690,315.96</b>   | <b>1,611</b>        | <b>1,427.76</b> | <b>68,636,383.54</b>   | <b>3,145</b>           | <b>2,960.36</b> | <b>156,326,699.50</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/24/2012

**VETERANS AFFAIRS**

|  | CLASSIFIED |               |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                     |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE     |
| <b>0130 - DVA-Dept of Veterans Affairs</b> |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 87         | 87.00         | 3,282,408.48        | 11           | 8.00        | 655,460.26        | 98              | 95.00         | 3,937,868.74        |
| <b>Personnel Area Total</b>                | <b>87</b>  | <b>87.00</b>  | <b>3,282,408.48</b> | <b>11</b>    | <b>8.00</b> | <b>655,460.26</b> | <b>98</b>       | <b>95.00</b>  | <b>3,937,868.74</b> |
| <b>0131 - DVA-La War Veterans Home</b>     |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 136        | 136.00        | 4,286,366.76        | 33           | 0.00        | 542,880.00        | 169             | 136.00        | 4,829,246.76        |
| <b>Personnel Area Total</b>                | <b>136</b> | <b>136.00</b> | <b>4,286,366.76</b> | <b>33</b>    | <b>0.00</b> | <b>542,880.00</b> | <b>169</b>      | <b>136.00</b> | <b>4,829,246.76</b> |
| <b>0132 - DVA-NE La War Veterans Home</b>  |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 146        | 146.00        | 4,432,774.84        | 20           | 0.00        | 333,320.00        | 166             | 146.00        | 4,766,094.84        |
| <b>Personnel Area Total</b>                | <b>146</b> | <b>146.00</b> | <b>4,432,774.84</b> | <b>20</b>    | <b>0.00</b> | <b>333,320.00</b> | <b>166</b>      | <b>146.00</b> | <b>4,766,094.84</b> |
| <b>0134 - DVA-SW La War Veterans Home</b>  |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 137        | 137.00        | 4,190,303.00        | 14           | 0.00        | 234,988.00        | 151             | 137.00        | 4,425,291.00        |
| <b>Personnel Area Total</b>                | <b>137</b> | <b>137.00</b> | <b>4,190,303.00</b> | <b>14</b>    | <b>0.00</b> | <b>234,988.00</b> | <b>151</b>      | <b>137.00</b> | <b>4,425,291.00</b> |
| <b>0135 - DVA-NW La War Veterans Home</b>  |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 146        | 146.00        | 4,088,052.80        | 7            | 1.00        | 282,297.60        | 153             | 147.00        | 4,370,350.40        |
| <b>Personnel Area Total</b>                | <b>146</b> | <b>146.00</b> | <b>4,088,052.80</b> | <b>7</b>     | <b>1.00</b> | <b>282,297.60</b> | <b>153</b>      | <b>147.00</b> | <b>4,370,350.40</b> |
| <b>0136 - DVA-SE La War Veterans Home</b>  |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 136        | 136.00        | 4,195,961.90        | 23           | 0.00        | 468,000.00        | 159             | 136.00        | 4,663,961.90        |
| <b>Personnel Area Total</b>                | <b>136</b> | <b>136.00</b> | <b>4,195,961.90</b> | <b>23</b>    | <b>0.00</b> | <b>468,000.00</b> | <b>159</b>      | <b>136.00</b> | <b>4,663,961.90</b> |



**State of Louisiana**  
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**VETERANS AFFAIRS**

|                                | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                                | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>VETERANS AFFAIRS TOTALS</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                  | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees            | 788               | 788.00        | 24,475,867.78          | 108                 | 9.00         | 2,516,945.86           | 896                    | 797.00        | 26,992,813.64          |
| <b>DEPARTMENT TOTALS</b>       | <b>788</b>        | <b>788.00</b> | <b>24,475,867.78</b>   | <b>108</b>          | <b>9.00</b>  | <b>2,516,945.86</b>    | <b>896</b>             | <b>797.00</b> | <b>26,992,813.64</b>   |



**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0251 - DED-Off of the Secretary</b>        |                   |              |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 27                | 26.00        | 1,585,361.70           | 10                  | 10.00        | 1,452,003.54           | 37                     | 36.00         | 3,037,365.24           |
| <b>Personnel Area Total</b>                   | <b>27</b>         | <b>26.00</b> | <b>1,585,361.70</b>    | <b>10</b>           | <b>10.00</b> | <b>1,452,003.54</b>    | <b>37</b>              | <b>36.00</b>  | <b>3,037,365.24</b>    |
| <b>0252 - DED-Off of Business Development</b> |                   |              |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 41                | 41.00        | 2,120,909.44           | 37                  | 37.00        | 3,305,950.70           | 78                     | 78.00         | 5,426,860.14           |
| <b>Personnel Area Total</b>                   | <b>41</b>         | <b>41.00</b> | <b>2,120,909.44</b>    | <b>37</b>           | <b>37.00</b> | <b>3,305,950.70</b>    | <b>78</b>              | <b>78.00</b>  | <b>5,426,860.14</b>    |
| <b>ECONOMIC DEVELOPMENT TOTALS</b>            |                   |              |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 68                | 67.00        | 3,706,271.14           | 47                  | 47.00        | 4,757,954.24           | 115                    | 114.00        | 8,464,225.38           |
| <b>DEPARTMENT TOTALS</b>                      | <b>68</b>         | <b>67.00</b> | <b>3,706,271.14</b>    | <b>47</b>           | <b>47.00</b> | <b>4,757,954.24</b>    | <b>115</b>             | <b>114.00</b> | <b>8,464,225.38</b>    |



**State of Louisiana**  
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**CRT**

|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0261 - CRT-Off of the Secretary</b>     |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 39         | 39.00         | 2,125,384.82         | 3            | 3.00          | 273,000.26          | 42              | 42.00         | 2,398,385.08         |
| <b>Personnel Area Total</b>                | <b>39</b>  | <b>39.00</b>  | <b>2,125,384.82</b>  | <b>3</b>     | <b>3.00</b>   | <b>273,000.26</b>   | <b>42</b>       | <b>42.00</b>  | <b>2,398,385.08</b>  |
| <b>0262 - CRT-Off of the State Library</b> |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 47         | 47.00         | 2,111,616.00         | 1            | 1.00          | 107,000.14          | 48              | 48.00         | 2,218,616.14         |
| <b>Personnel Area Total</b>                | <b>47</b>  | <b>47.00</b>  | <b>2,111,616.00</b>  | <b>1</b>     | <b>1.00</b>   | <b>107,000.14</b>   | <b>48</b>       | <b>48.00</b>  | <b>2,218,616.14</b>  |
| <b>0263 - CRT-Off of State Museum</b>      |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 84         | 84.00         | 3,340,508.60         | 1            | 1.00          | 91,291.20           | 85              | 85.00         | 3,431,799.80         |
| <b>Personnel Area Total</b>                | <b>84</b>  | <b>84.00</b>  | <b>3,340,508.60</b>  | <b>1</b>     | <b>1.00</b>   | <b>91,291.20</b>    | <b>85</b>       | <b>85.00</b>  | <b>3,431,799.80</b>  |
| <b>0264 - CRT-Office of State Parks</b>    |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 338        | 338.00        | 11,210,886.44        | 196          | 170.57        | 3,200,122.38        | 534             | 508.57        | 14,411,008.82        |
| <b>Personnel Area Total</b>                | <b>338</b> | <b>338.00</b> | <b>11,210,886.44</b> | <b>196</b>   | <b>170.57</b> | <b>3,200,122.38</b> | <b>534</b>      | <b>508.57</b> | <b>14,411,008.82</b> |
| <b>0265 - CRT-Off of Cultural Dev</b>      |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 25         | 25.00         | 1,375,899.20         | 11           | 10.40         | 594,634.04          | 36              | 35.40         | 1,970,533.24         |
| <b>Personnel Area Total</b>                | <b>25</b>  | <b>25.00</b>  | <b>1,375,899.20</b>  | <b>11</b>    | <b>10.40</b>  | <b>594,634.04</b>   | <b>36</b>       | <b>35.40</b>  | <b>1,970,533.24</b>  |
| <b>0267 - CRT-Off of Tourism</b>           |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 63         | 63.00         | 2,155,470.20         | 59           | 43.78         | 862,560.14          | 122             | 106.78        | 3,018,030.34         |
| <b>Personnel Area Total</b>                | <b>63</b>  | <b>63.00</b>  | <b>2,155,470.20</b>  | <b>59</b>    | <b>43.78</b>  | <b>862,560.14</b>   | <b>122</b>      | <b>106.78</b> | <b>3,018,030.34</b>  |



**State of Louisiana**  
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**C R T**

|                          | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|                          | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>C R T TOTALS</b>      |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees      | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members            | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees      | 596               | 596.00        | 22,319,765.26          | 271                 | 229.75        | 5,128,608.16           | 867                    | 825.75        | 27,448,373.42          |
| <b>DEPARTMENT TOTALS</b> | <b>596</b>        | <b>596.00</b> | <b>22,319,765.26</b>   | <b>271</b>          | <b>229.75</b> | <b>5,128,608.16</b>    | <b>867</b>             | <b>825.75</b> | <b>27,448,373.42</b>   |



**State of Louisiana**  
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**DOTD**

|   | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0273 - DOTD-Administration</b>               |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 236               | 235.00          | 13,215,958.34          | 11                  | 10.00        | 1,204,692.58           | 247                    | 245.00          | 14,420,650.92          |
| <b>Personnel Area Total</b>                     | <b>236</b>        | <b>235.00</b>   | <b>13,215,958.34</b>   | <b>11</b>           | <b>10.00</b> | <b>1,204,692.58</b>    | <b>247</b>             | <b>245.00</b>   | <b>14,420,650.92</b>   |
| <b>0276 - DOTD-Engineering &amp; Operations</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 4,216             | 4,213.00        | 182,986,405.16         | 11                  | 11.00        | 932,901.58             | 4,227                  | 4,224.00        | 183,919,306.74         |
| <b>Personnel Area Total</b>                     | <b>4,216</b>      | <b>4,213.00</b> | <b>182,986,405.16</b>  | <b>11</b>           | <b>11.00</b> | <b>932,901.58</b>      | <b>4,227</b>           | <b>4,224.00</b> | <b>183,919,306.74</b>  |
| <b>DOTD TOTALS</b>                              |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 4,452             | 4,448.00        | 196,202,363.50         | 22                  | 21.00        | 2,137,594.16           | 4,474                  | 4,469.00        | 198,339,957.66         |
| <b>DEPARTMENT TOTALS</b>                        | <b>4,452</b>      | <b>4,448.00</b> | <b>196,202,363.50</b>  | <b>22</b>           | <b>21.00</b> | <b>2,137,594.16</b>    | <b>4,474</b>           | <b>4,469.00</b> | <b>198,339,957.66</b>  |



**State of Louisiana**  
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**DPSC - CORRECTIONS**

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0400 - DOC-Administration</b>             |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 5            | 5.00         | 220,000.30          | 5               | 5.00            | 220,000.30           |
| All Other Employees                          | 132          | 132.00          | 7,466,017.52         | 20           | 14.00        | 1,486,606.16        | 152             | 146.00          | 8,952,623.68         |
| <b>Personnel Area Total</b>                  | <b>132</b>   | <b>132.00</b>   | <b>7,466,017.52</b>  | <b>25</b>    | <b>19.00</b> | <b>1,706,606.46</b> | <b>157</b>      | <b>151.00</b>   | <b>9,172,623.98</b>  |
| <b>0401 - DOC-CP Phelps Correctional Ctr</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 267          | 267.00          | 10,173,077.20        | 6            | 3.00         | 366,953.86          | 273             | 270.00          | 10,540,031.06        |
| <b>Personnel Area Total</b>                  | <b>267</b>   | <b>267.00</b>   | <b>10,173,077.20</b> | <b>6</b>     | <b>3.00</b>  | <b>366,953.86</b>   | <b>273</b>      | <b>270.00</b>   | <b>10,540,031.06</b> |
| <b>0402 - DOC-La State Penitentiary</b>      |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,383        | 1,383.00        | 56,011,498.40        | 46           | 13.00        | 2,400,301.80        | 1,429           | 1,396.00        | 58,411,800.20        |
| <b>Personnel Area Total</b>                  | <b>1,383</b> | <b>1,383.00</b> | <b>56,011,498.40</b> | <b>46</b>    | <b>13.00</b> | <b>2,400,301.80</b> | <b>1,429</b>    | <b>1,396.00</b> | <b>58,411,800.20</b> |
| <b>0405 - DOC-Avoyelles Correctional Ctr</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 320          | 320.00          | 13,087,513.14        | 20           | 4.00         | 712,615.28          | 340             | 324.00          | 13,800,128.42        |
| <b>Personnel Area Total</b>                  | <b>320</b>   | <b>320.00</b>   | <b>13,087,513.14</b> | <b>20</b>    | <b>4.00</b>  | <b>712,615.28</b>   | <b>340</b>      | <b>324.00</b>   | <b>13,800,128.42</b> |
| <b>0406 - DOC-La Correctional Inst Women</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 264          | 264.00          | 10,425,399.40        | 9            | 4.00         | 515,394.62          | 273             | 268.00          | 10,940,794.02        |
| <b>Personnel Area Total</b>                  | <b>264</b>   | <b>264.00</b>   | <b>10,425,399.40</b> | <b>9</b>     | <b>4.00</b>  | <b>515,394.62</b>   | <b>273</b>      | <b>268.00</b>   | <b>10,940,794.02</b> |
| <b>0409 - DOC-Dixon Correctional Inst</b>    |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 450          | 450.00          | 18,612,336.34        | 10           | 5.00         | 579,766.20          | 460             | 455.00          | 19,192,102.54        |
| <b>Personnel Area Total</b>                  | <b>450</b>   | <b>450.00</b>   | <b>18,612,336.34</b> | <b>10</b>    | <b>5.00</b>  | <b>579,766.20</b>   | <b>460</b>      | <b>455.00</b>   | <b>19,192,102.54</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

|  | CLASSIFIED   |                 |                       | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                       |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0413 - DOC-Elayn Hunt Correction Ctr</b>  |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 649          | 649.00          | 25,299,467.96         | 11           | 8.00         | 889,443.36          | 660             | 657.00          | 26,188,911.32         |
| <b>Personnel Area Total</b>                  | <b>649</b>   | <b>649.00</b>   | <b>25,299,467.96</b>  | <b>11</b>    | <b>8.00</b>  | <b>889,443.36</b>   | <b>660</b>      | <b>657.00</b>   | <b>26,188,911.32</b>  |
| <b>0414 - DOC-David Wade Correction Ctr</b>  |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 325          | 325.00          | 13,308,037.60         | 4            | 4.00         | 461,039.80          | 329             | 329.00          | 13,769,077.40         |
| <b>Personnel Area Total</b>                  | <b>325</b>   | <b>325.00</b>   | <b>13,308,037.60</b>  | <b>4</b>     | <b>4.00</b>  | <b>461,039.80</b>   | <b>329</b>      | <b>329.00</b>   | <b>13,769,077.40</b>  |
| <b>0415 - DOC-Adult Probation and Parole</b> |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 788          | 788.00          | 36,615,202.00         | 18           | 0.00         | 283,202.40          | 806             | 788.00          | 36,898,404.40         |
| <b>Personnel Area Total</b>                  | <b>788</b>   | <b>788.00</b>   | <b>36,615,202.00</b>  | <b>18</b>    | <b>0.00</b>  | <b>283,202.40</b>   | <b>806</b>      | <b>788.00</b>   | <b>36,898,404.40</b>  |
| <b>0416 - DOC-Rayburn Correctional Ctr</b>   |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 289          | 289.00          | 11,711,249.68         | 7            | 4.75         | 490,293.18          | 296             | 293.75          | 12,201,542.86         |
| <b>Personnel Area Total</b>                  | <b>289</b>   | <b>289.00</b>   | <b>11,711,249.68</b>  | <b>7</b>     | <b>4.75</b>  | <b>490,293.18</b>   | <b>296</b>      | <b>293.75</b>   | <b>12,201,542.86</b>  |
| <b>0811 - DOC-Prison Enterprises</b>         |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 70           | 70.00           | 3,513,390.40          | 0            | 0.00         | 0.00                | 70              | 70.00           | 3,513,390.40          |
| <b>Personnel Area Total</b>                  | <b>70</b>    | <b>70.00</b>    | <b>3,513,390.40</b>   | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>         | <b>70</b>       | <b>70.00</b>    | <b>3,513,390.40</b>   |
| <b>DPSC - CORRECTIONS TOTALS</b>             |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 5            | 5.00         | 220,000.30          | 5               | 5.00            | 220,000.30            |
| All Other Employees                          | 4,937        | 4,937.00        | 206,223,189.64        | 151          | 59.75        | 8,185,616.66        | 5,088           | 4,996.75        | 214,408,806.30        |
| <b>DEPARTMENT TOTALS</b>                     | <b>4,937</b> | <b>4,937.00</b> | <b>206,223,189.64</b> | <b>156</b>   | <b>64.75</b> | <b>8,405,616.96</b> | <b>5,093</b>    | <b>5,001.75</b> | <b>214,628,806.60</b> |



**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0418 - DPS-Office of Mgt and Finance</b>  |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 190          | 190.00          | 10,481,613.74        | 11           | 3.00         | 679,694.34          | 201             | 193.00          | 11,161,308.08        |
| <b>Personnel Area Total</b>                  | <b>190</b>   | <b>190.00</b>   | <b>10,481,613.74</b> | <b>11</b>    | <b>3.00</b>  | <b>679,694.34</b>   | <b>201</b>      | <b>193.00</b>   | <b>11,161,308.08</b> |
| <b>0419 - DPS-Office of State Police</b>     |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,575        | 1,575.00        | 81,553,930.12        | 131          | 15.00        | 5,623,218.12        | 1,706           | 1,590.00        | 87,177,148.24        |
| <b>Personnel Area Total</b>                  | <b>1,575</b> | <b>1,575.00</b> | <b>81,553,930.12</b> | <b>131</b>   | <b>15.00</b> | <b>5,623,218.12</b> | <b>1,706</b>    | <b>1,590.00</b> | <b>87,177,148.24</b> |
| <b>0420 - DPS-Office of Motor Vehicles</b>   |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 539          | 539.00          | 19,997,720.86        | 32           | 1.00         | 608,543.00          | 571             | 540.00          | 20,606,263.86        |
| <b>Personnel Area Total</b>                  | <b>539</b>   | <b>539.00</b>   | <b>19,997,720.86</b> | <b>32</b>    | <b>1.00</b>  | <b>608,543.00</b>   | <b>571</b>      | <b>540.00</b>   | <b>20,606,263.86</b> |
| <b>0421 - DPS-Office of Legal Affair</b>     |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 11           | 11.00           | 641,047.68           | 1            | 1.00         | 132,000.18          | 12              | 12.00           | 773,047.86           |
| <b>Personnel Area Total</b>                  | <b>11</b>    | <b>11.00</b>    | <b>641,047.68</b>    | <b>1</b>     | <b>1.00</b>  | <b>132,000.18</b>   | <b>12</b>       | <b>12.00</b>    | <b>773,047.86</b>    |
| <b>0422 - DPS-Off of State Fire Marshall</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 168          | 168.00          | 8,730,976.80         | 4            | 4.00         | 317,911.10          | 172             | 172.00          | 9,048,887.90         |
| <b>Personnel Area Total</b>                  | <b>168</b>   | <b>168.00</b>   | <b>8,730,976.80</b>  | <b>4</b>     | <b>4.00</b>  | <b>317,911.10</b>   | <b>172</b>      | <b>172.00</b>   | <b>9,048,887.90</b>  |
| <b>0423 - DPS-La Gaming Control Board</b>    |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1            | 1.00            | 44,324.80            | 2            | 2.00         | 148,033.60          | 3               | 3.00            | 192,358.40           |
| <b>Personnel Area Total</b>                  | <b>1</b>     | <b>1.00</b>     | <b>44,324.80</b>     | <b>2</b>     | <b>2.00</b>  | <b>148,033.60</b>   | <b>3</b>        | <b>3.00</b>     | <b>192,358.40</b>    |



**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0424 - DPS-Liquified Petrol Gas Comm</b>  |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 10                | 10.00           | 439,504.00             | 1                   | 1.00         | 78,500.24              | 11                     | 11.00           | 518,004.24             |
| <b>Personnel Area Total</b>                  | <b>10</b>         | <b>10.00</b>    | <b>439,504.00</b>      | <b>1</b>            | <b>1.00</b>  | <b>78,500.24</b>       | <b>11</b>              | <b>11.00</b>    | <b>518,004.24</b>      |
| <b>0425 - DPS-La Highway Safety Comm</b>     |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 10                | 10.00           | 530,951.20             | 1                   | 1.00         | 89,444.16              | 11                     | 11.00           | 620,395.36             |
| <b>Personnel Area Total</b>                  | <b>10</b>         | <b>10.00</b>    | <b>530,951.20</b>      | <b>1</b>            | <b>1.00</b>  | <b>89,444.16</b>       | <b>11</b>              | <b>11.00</b>    | <b>620,395.36</b>      |
| <b>0790 - DPS-Donald Thibodaux Trng Acad</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 29                | 29.00           | 1,370,954.52           | 7                   | 2.00         | 353,839.98             | 36                     | 31.00           | 1,724,794.50           |
| <b>Personnel Area Total</b>                  | <b>29</b>         | <b>29.00</b>    | <b>1,370,954.52</b>    | <b>7</b>            | <b>2.00</b>  | <b>353,839.98</b>      | <b>36</b>              | <b>31.00</b>    | <b>1,724,794.50</b>    |
| <b>DPSC - PUBLIC SAFETY TOTALS</b>           |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 2,533             | 2,533.00        | 123,791,023.72         | 190                 | 30.00        | 8,031,184.72           | 2,723                  | 2,563.00        | 131,822,208.44         |
| <b>DEPARTMENT TOTALS</b>                     | <b>2,533</b>      | <b>2,533.00</b> | <b>123,791,023.72</b>  | <b>190</b>          | <b>30.00</b> | <b>8,031,184.72</b>    | <b>2,723</b>           | <b>2,563.00</b> | <b>131,822,208.44</b>  |



**State of Louisiana**  
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**DYS-OFF OF JUV JUST**

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0403 - DYS-Off of Juvenile Justice</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 866               | 865.75        | 38,535,555.24          | 115                 | 65.00        | 6,161,147.98           | 981                    | 930.75        | 44,696,703.22          |
| <b>Personnel Area Total</b>               | <b>866</b>        | <b>865.75</b> | <b>38,535,555.24</b>   | <b>115</b>          | <b>65.00</b> | <b>6,161,147.98</b>    | <b>981</b>             | <b>930.75</b> | <b>44,696,703.22</b>   |
| <b>DYS-OFF OF JUV JUST TOTALS</b>         |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 866               | 865.75        | 38,535,555.24          | 115                 | 65.00        | 6,161,147.98           | 981                    | 930.75        | 44,696,703.22          |
| <b>DEPARTMENT TOTALS</b>                  | <b>866</b>        | <b>865.75</b> | <b>38,535,555.24</b>   | <b>115</b>          | <b>65.00</b> | <b>6,161,147.98</b>    | <b>981</b>             | <b>930.75</b> | <b>44,696,703.22</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/24/2012

**D H H**

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0300 - DHH-Jeff Parish Human Srv Auth</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 144        | 141.11        | 6,601,179.52         | 19           | 17.28        | 2,024,060.32        | 163             | 158.39        | 8,625,239.84         |
| <b>Personnel Area Total</b>                  | <b>144</b> | <b>141.11</b> | <b>6,601,179.52</b>  | <b>19</b>    | <b>17.28</b> | <b>2,024,060.32</b> | <b>163</b>      | <b>158.39</b> | <b>8,625,239.84</b>  |
| <b>0301 - DHH-FI Parishes Human Srv Auth</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 171        | 171.00        | 8,384,920.44         | 22           | 6.60         | 1,248,723.32        | 193             | 177.60        | 9,633,643.76         |
| <b>Personnel Area Total</b>                  | <b>171</b> | <b>171.00</b> | <b>8,384,920.44</b>  | <b>22</b>    | <b>6.60</b>  | <b>1,248,723.32</b> | <b>193</b>      | <b>177.60</b> | <b>9,633,643.76</b>  |
| <b>0302 - DHH-Capital Area Human Svc Dst</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 220        | 219.50        | 11,028,867.20        | 14           | 11.00        | 2,053,814.36        | 234             | 230.50        | 13,082,681.56        |
| <b>Personnel Area Total</b>                  | <b>220</b> | <b>219.50</b> | <b>11,028,867.20</b> | <b>14</b>    | <b>11.00</b> | <b>2,053,814.36</b> | <b>234</b>      | <b>230.50</b> | <b>13,082,681.56</b> |
| <b>0303 - DHH-Developml Disabilities Cn</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 5          | 5.00          | 237,593.20           | 2            | 2.00         | 176,716.80          | 7               | 7.00          | 414,310.00           |
| <b>Personnel Area Total</b>                  | <b>5</b>   | <b>5.00</b>   | <b>237,593.20</b>    | <b>2</b>     | <b>2.00</b>  | <b>176,716.80</b>   | <b>7</b>        | <b>7.00</b>   | <b>414,310.00</b>    |
| <b>0304 - DHH-Metropolitan Human Svc Dst</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 154        | 152.60        | 7,613,308.82         | 10           | 9.80         | 1,550,708.38        | 164             | 162.40        | 9,164,017.20         |
| <b>Personnel Area Total</b>                  | <b>154</b> | <b>152.60</b> | <b>7,613,308.82</b>  | <b>10</b>    | <b>9.80</b>  | <b>1,550,708.38</b> | <b>164</b>      | <b>162.40</b> | <b>9,164,017.20</b>  |
| <b>0305 - DHH-Medical Vendor Admin</b>       |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 879        | 877.67        | 40,623,294.14        | 4            | 2.00         | 484,100.76          | 883             | 879.67        | 41,107,394.90        |
| <b>Personnel Area Total</b>                  | <b>879</b> | <b>877.67</b> | <b>40,623,294.14</b> | <b>4</b>     | <b>2.00</b>  | <b>484,100.76</b>   | <b>883</b>      | <b>879.67</b> | <b>41,107,394.90</b> |



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**D H H**

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                      | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0307 - DHH-Office of Secretary</b>        |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 448          | 448.00          | 28,519,992.02        | 39           | 15.50        | 2,417,170.34         | 487             | 463.50          | 30,937,162.36        |
| <b>Personnel Area Total</b>                  | <b>448</b>   | <b>448.00</b>   | <b>28,519,992.02</b> | <b>39</b>    | <b>15.50</b> | <b>2,417,170.34</b>  | <b>487</b>      | <b>463.50</b>   | <b>30,937,162.36</b> |
| <b>0309 - DHH-S Ctrl LA Human Ser Auth</b>   |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 135          | 134.35          | 6,734,117.52         | 8            | 8.00         | 1,188,038.02         | 143             | 142.35          | 7,922,155.54         |
| <b>Personnel Area Total</b>                  | <b>135</b>   | <b>134.35</b>   | <b>6,734,117.52</b>  | <b>8</b>     | <b>8.00</b>  | <b>1,188,038.02</b>  | <b>143</b>      | <b>142.35</b>   | <b>7,922,155.54</b>  |
| <b>0320 - DHH-Aging and Adult Services</b>   |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 384          | 384.00          | 16,529,975.02        | 28           | 10.50        | 1,719,914.30         | 412             | 394.50          | 18,249,889.32        |
| <b>Personnel Area Total</b>                  | <b>384</b>   | <b>384.00</b>   | <b>16,529,975.02</b> | <b>28</b>    | <b>10.50</b> | <b>1,719,914.30</b>  | <b>412</b>      | <b>394.50</b>   | <b>18,249,889.32</b> |
| <b>0324 - DHH-LA Emergency Response Net</b>  |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 5            | 5.00            | 344,198.40           | 3            | 2.50         | 282,600.24           | 8               | 7.50            | 626,798.64           |
| <b>Personnel Area Total</b>                  | <b>5</b>     | <b>5.00</b>     | <b>344,198.40</b>    | <b>3</b>     | <b>2.50</b>  | <b>282,600.24</b>    | <b>8</b>        | <b>7.50</b>     | <b>626,798.64</b>    |
| <b>0325 - DHH-Acadiana Area Hman Svc Dst</b> |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 123          | 122.50          | 6,338,121.40         | 6            | 5.50         | 874,065.66           | 129             | 128.00          | 7,212,187.06         |
| <b>Personnel Area Total</b>                  | <b>123</b>   | <b>122.50</b>   | <b>6,338,121.40</b>  | <b>6</b>     | <b>5.50</b>  | <b>874,065.66</b>    | <b>129</b>      | <b>128.00</b>   | <b>7,212,187.06</b>  |
| <b>0326 - DHH-Office of Public Health</b>    |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,214        | 1,213.00        | 64,690,816.06        | 268          | 13.50        | 16,309,362.42        | 1,482           | 1,226.50        | 81,000,178.48        |
| <b>Personnel Area Total</b>                  | <b>1,214</b> | <b>1,213.00</b> | <b>64,690,816.06</b> | <b>268</b>   | <b>13.50</b> | <b>16,309,362.42</b> | <b>1,482</b>    | <b>1,226.50</b> | <b>81,000,178.48</b> |



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**D H H**

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0330 - DHH-Off of Behavioral Health</b>   |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 1,964             | 1,961.90        | 85,107,569.30          | 236                 | 49.00         | 12,582,701.33          | 2,200                  | 2,010.90        | 97,690,270.63          |
| <b>Personnel Area Total</b>                  | <b>1,964</b>      | <b>1,961.90</b> | <b>85,107,569.30</b>   | <b>236</b>          | <b>49.00</b>  | <b>12,582,701.33</b>   | <b>2,200</b>           | <b>2,010.90</b> | <b>97,690,270.63</b>   |
| <b>0340 - DHH-Off for Citizen w/ Dev Dis</b> |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 2,234             | 2,230.55        | 75,952,642.48          | 76                  | 9.00          | 2,521,028.64           | 2,310                  | 2,239.55        | 78,473,671.12          |
| <b>Personnel Area Total</b>                  | <b>2,234</b>      | <b>2,230.55</b> | <b>75,952,642.48</b>   | <b>76</b>           | <b>9.00</b>   | <b>2,521,028.64</b>    | <b>2,310</b>           | <b>2,239.55</b> | <b>78,473,671.12</b>   |
| <b>D H H TOTALS</b>                          |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 8,080             | 8,066.18        | 358,706,595.52         | 735                 | 162.18        | 45,433,004.89          | 8,815                  | 8,228.36        | 404,139,600.41         |
| <b>DEPARTMENT TOTALS</b>                     | <b>8,080</b>      | <b>8,066.18</b> | <b>358,706,595.52</b>  | <b>735</b>          | <b>162.18</b> | <b>45,433,004.89</b>   | <b>8,815</b>           | <b>8,228.36</b> | <b>404,139,600.41</b>  |



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**DCFS**

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0360 - DCFS-Off of Children &amp; Family Services</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                                      | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members  | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                                      | 3,687             | 3,686.50        | 160,862,948.48         | 192                 | 57.00        | 8,357,928.54           | 3,879                  | 3,743.50        | 169,220,877.02         |
| <b>Personnel Area Total</b>                              | <b>3,687</b>      | <b>3,686.50</b> | <b>160,862,948.48</b>  | <b>192</b>          | <b>57.00</b> | <b>8,357,928.54</b>    | <b>3,879</b>           | <b>3,743.50</b> | <b>169,220,877.02</b>  |

**DCFS TOTALS**

|                          |              |                 |                       |            |              |                     |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|------------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0          | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Board Members            | 0            | 0.00            | 0.00                  | 0          | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| All Other Employees      | 3,687        | 3,686.50        | 160,862,948.48        | 192        | 57.00        | 8,357,928.54        | 3,879        | 3,743.50        | 169,220,877.02        |
| <b>DEPARTMENT TOTALS</b> | <b>3,687</b> | <b>3,686.50</b> | <b>160,862,948.48</b> | <b>192</b> | <b>57.00</b> | <b>8,357,928.54</b> | <b>3,879</b> | <b>3,743.50</b> | <b>169,220,877.02</b> |



**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**D N R**

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0431 - DNR-Office of the Secretary</b>    |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 71                | 71.00         | 4,543,936.80           | 6                   | 5.00         | 499,224.96             | 77                     | 76.00         | 5,043,161.76           |
| <b>Personnel Area Total</b>                  | <b>71</b>         | <b>71.00</b>  | <b>4,543,936.80</b>    | <b>6</b>            | <b>5.00</b>  | <b>499,224.96</b>      | <b>77</b>              | <b>76.00</b>  | <b>5,043,161.76</b>    |
| <b>0432 - DNR-Office of Conservation</b>     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 161               | 161.00        | 8,550,078.42           | 1                   | 1.00         | 103,563.20             | 162                    | 162.00        | 8,653,641.62           |
| <b>Personnel Area Total</b>                  | <b>161</b>        | <b>161.00</b> | <b>8,550,078.42</b>    | <b>1</b>            | <b>1.00</b>  | <b>103,563.20</b>      | <b>162</b>             | <b>162.00</b> | <b>8,653,641.62</b>    |
| <b>0434 - DNR-Off of Mineral Resources</b>   |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 62                | 62.00         | 3,613,508.60           | 0                   | 0.00         | 0.00                   | 62                     | 62.00         | 3,613,508.60           |
| <b>Personnel Area Total</b>                  | <b>62</b>         | <b>62.00</b>  | <b>3,613,508.60</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>62</b>              | <b>62.00</b>  | <b>3,613,508.60</b>    |
| <b>0435 - DNR-Off of Coastal Restoration</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 46                | 46.00         | 3,008,969.60           | 1                   | 0.00         | 26,624.00              | 47                     | 46.00         | 3,035,593.60           |
| <b>Personnel Area Total</b>                  | <b>46</b>         | <b>46.00</b>  | <b>3,008,969.60</b>    | <b>1</b>            | <b>0.00</b>  | <b>26,624.00</b>       | <b>47</b>              | <b>46.00</b>  | <b>3,035,593.60</b>    |
| <b>D N R TOTALS</b>                          |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 340               | 340.00        | 19,716,493.42          | 8                   | 6.00         | 629,412.16             | 348                    | 346.00        | 20,345,905.58          |
| <b>DEPARTMENT TOTALS</b>                     | <b>340</b>        | <b>340.00</b> | <b>19,716,493.42</b>   | <b>8</b>            | <b>6.00</b>  | <b>629,412.16</b>      | <b>348</b>             | <b>346.00</b> | <b>20,345,905.58</b>   |



**State of Louisiana**  
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**REVENUE**

|                                     | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|-------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                                     | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0440 - DOR-Office of Revenue</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                 | 741               | 741.00        | 34,814,507.78          | 55                  | 7.00         | 2,346,364.80           | 796                    | 748.00        | 37,160,872.58          |
| <b>Personnel Area Total</b>         | <b>741</b>        | <b>741.00</b> | <b>34,814,507.78</b>   | <b>55</b>           | <b>7.00</b>  | <b>2,346,364.80</b>    | <b>796</b>             | <b>748.00</b> | <b>37,160,872.58</b>   |
| <b>REVENUE TOTALS</b>               |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                 | 741               | 741.00        | 34,814,507.78          | 55                  | 7.00         | 2,346,364.80           | 796                    | 748.00        | 37,160,872.58          |
| <b>DEPARTMENT TOTALS</b>            | <b>741</b>        | <b>741.00</b> | <b>34,814,507.78</b>   | <b>55</b>           | <b>7.00</b>  | <b>2,346,364.80</b>    | <b>796</b>             | <b>748.00</b> | <b>37,160,872.58</b>   |



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**DEQ**

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0850 - DEQ-Office of the Secretary</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 85                | 85.00         | 4,890,588.56           | 9                   | 9.00         | 887,640.52             | 94                     | 94.00         | 5,778,229.08           |
| <b>Personnel Area Total</b>                | <b>85</b>         | <b>85.00</b>  | <b>4,890,588.56</b>    | <b>9</b>            | <b>9.00</b>  | <b>887,640.52</b>      | <b>94</b>              | <b>94.00</b>  | <b>5,778,229.08</b>    |
| <b>0851 - DEQ-Environmental Compliance</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 362               | 362.00        | 18,672,076.80          | 0                   | 0.00         | 0.00                   | 362                    | 362.00        | 18,672,076.80          |
| <b>Personnel Area Total</b>                | <b>362</b>        | <b>362.00</b> | <b>18,672,076.80</b>   | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>362</b>             | <b>362.00</b> | <b>18,672,076.80</b>   |
| <b>0852 - DEQ-Environmental Services</b>   |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 176               | 176.00        | 9,504,590.16           | 0                   | 0.00         | 0.00                   | 176                    | 176.00        | 9,504,590.16           |
| <b>Personnel Area Total</b>                | <b>176</b>        | <b>176.00</b> | <b>9,504,590.16</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>176</b>             | <b>176.00</b> | <b>9,504,590.16</b>    |
| <b>0855 - DEQ-Off of Mgt &amp; Finance</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 96                | 95.75         | 5,459,079.60           | 7                   | 0.00         | 184,080.00             | 103                    | 95.75         | 5,643,159.60           |
| <b>Personnel Area Total</b>                | <b>96</b>         | <b>95.75</b>  | <b>5,459,079.60</b>    | <b>7</b>            | <b>0.00</b>  | <b>184,080.00</b>      | <b>103</b>             | <b>95.75</b>  | <b>5,643,159.60</b>    |
| <b>D E Q TOTALS</b>                        |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 719               | 718.75        | 38,526,335.12          | 16                  | 9.00         | 1,071,720.52           | 735                    | 727.75        | 39,598,055.64          |
| <b>DEPARTMENT TOTALS</b>                   | <b>719</b>        | <b>718.75</b> | <b>38,526,335.12</b>   | <b>16</b>           | <b>9.00</b>  | <b>1,071,720.52</b>    | <b>735</b>             | <b>727.75</b> | <b>39,598,055.64</b>   |



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**LWC**

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0474 - LWC-Workforce Support &amp; Training</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                      | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                                | 1,082             | 1,080.60        | 46,815,042.30          | 80                  | 11.00        | 2,696,255.64           | 1,162                  | 1,091.60        | 49,511,297.94          |
| <b>Personnel Area Total</b>                        | <b>1,082</b>      | <b>1,080.60</b> | <b>46,815,042.30</b>   | <b>80</b>           | <b>11.00</b> | <b>2,696,255.64</b>    | <b>1,162</b>           | <b>1,091.60</b> | <b>49,511,297.94</b>   |
| <b>LWC TOTALS</b>                                  |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                      | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                                | 1,082             | 1,080.60        | 46,815,042.30          | 80                  | 11.00        | 2,696,255.64           | 1,162                  | 1,091.60        | 49,511,297.94          |
| <b>DEPARTMENT TOTALS</b>                           | <b>1,082</b>      | <b>1,080.60</b> | <b>46,815,042.30</b>   | <b>80</b>           | <b>11.00</b> | <b>2,696,255.64</b>    | <b>1,162</b>           | <b>1,091.60</b> | <b>49,511,297.94</b>   |



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**WILDLIFE & FISHERIES**

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0511 - WLF-Off of Mgt &amp; Finance</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 73         | 73.00         | 3,508,050.00         | 3            | 1.00         | 182,004.16          | 76              | 74.00         | 3,690,054.16         |
| <b>Personnel Area Total</b>                | <b>73</b>  | <b>73.00</b>  | <b>3,508,050.00</b>  | <b>3</b>     | <b>1.00</b>  | <b>182,004.16</b>   | <b>76</b>       | <b>74.00</b>  | <b>3,690,054.16</b>  |
| <b>0512 - WLF-Off of Secretary</b>         |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 243        | 242.25        | 13,033,755.28        | 1            | 1.00         | 123,614.40          | 244             | 243.25        | 13,157,369.68        |
| <b>Personnel Area Total</b>                | <b>243</b> | <b>242.25</b> | <b>13,033,755.28</b> | <b>1</b>     | <b>1.00</b>  | <b>123,614.40</b>   | <b>244</b>      | <b>243.25</b> | <b>13,157,369.68</b> |
| <b>0513 - WLF-Office of Wildlife</b>       |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 249        | 248.25        | 12,112,037.08        | 17           | 4.00         | 759,592.60          | 266             | 252.25        | 12,871,629.68        |
| <b>Personnel Area Total</b>                | <b>249</b> | <b>248.25</b> | <b>12,112,037.08</b> | <b>17</b>    | <b>4.00</b>  | <b>759,592.60</b>   | <b>266</b>      | <b>252.25</b> | <b>12,871,629.68</b> |
| <b>0514 - WLF-Office of Fisheries</b>      |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 294        | 293.75        | 13,498,015.44        | 16           | 7.00         | 927,825.34          | 310             | 300.75        | 14,425,840.78        |
| <b>Personnel Area Total</b>                | <b>294</b> | <b>293.75</b> | <b>13,498,015.44</b> | <b>16</b>    | <b>7.00</b>  | <b>927,825.34</b>   | <b>310</b>      | <b>300.75</b> | <b>14,425,840.78</b> |
| <b>WILDLIFE &amp; FISHERIES TOTALS</b>     |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 859        | 857.25        | 42,151,857.80        | 37           | 13.00        | 1,993,036.50        | 896             | 870.25        | 44,144,894.30        |
| <b>DEPARTMENT TOTALS</b>                   | <b>859</b> | <b>857.25</b> | <b>42,151,857.80</b> | <b>37</b>    | <b>13.00</b> | <b>1,993,036.50</b> | <b>896</b>      | <b>870.25</b> | <b>44,144,894.30</b> |



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**DSCS AGENCIES**

|  | CLASSIFIED |               |                      | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0560 - CS-State Civil Service</b>       |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 93         | 93.00         | 5,292,053.52         | 49           | 0.00        | 398,756.80        | 142             | 93.00         | 5,690,810.32         |
| <b>Personnel Area Total</b>                | <b>93</b>  | <b>93.00</b>  | <b>5,292,053.52</b>  | <b>49</b>    | <b>0.00</b> | <b>398,756.80</b> | <b>142</b>      | <b>93.00</b>  | <b>5,690,810.32</b>  |
| <b>0561 - CS-Municipal Fire Police</b>     |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 19         | 19.00         | 1,188,033.60         | 0            | 0.00        | 0.00              | 19              | 19.00         | 1,188,033.60         |
| <b>Personnel Area Total</b>                | <b>19</b>  | <b>19.00</b>  | <b>1,188,033.60</b>  | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>19</b>       | <b>19.00</b>  | <b>1,188,033.60</b>  |
| <b>0562 - CS-Ethics Administration</b>     |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 38         | 38.00         | 2,015,062.40         | 1            | 0.60        | 19,032.00         | 39              | 38.60         | 2,034,094.40         |
| <b>Personnel Area Total</b>                | <b>38</b>  | <b>38.00</b>  | <b>2,015,062.40</b>  | <b>1</b>     | <b>0.60</b> | <b>19,032.00</b>  | <b>39</b>       | <b>38.60</b>  | <b>2,034,094.40</b>  |
| <b>0563 - CS-State Police Commission</b>   |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 0          | 0.00          | 0.00                 | 4            | 3.00        | 207,159.80        | 4               | 3.00          | 207,159.80           |
| <b>Personnel Area Total</b>                | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>4</b>     | <b>3.00</b> | <b>207,159.80</b> | <b>4</b>        | <b>3.00</b>   | <b>207,159.80</b>    |
| <b>0564 - CS-Div of Administrative Law</b> |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 60         | 60.00         | 3,945,968.00         | 1            | 1.00        | 119,766.40        | 61              | 61.00         | 4,065,734.40         |
| <b>Personnel Area Total</b>                | <b>60</b>  | <b>60.00</b>  | <b>3,945,968.00</b>  | <b>1</b>     | <b>1.00</b> | <b>119,766.40</b> | <b>61</b>       | <b>61.00</b>  | <b>4,065,734.40</b>  |
| <b>DSCS AGENCIES TOTALS</b>                |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 210        | 210.00        | 12,441,117.52        | 55           | 4.60        | 744,715.00        | 265             | 214.60        | 13,185,832.52        |
| <b>DEPARTMENT TOTALS</b>                   | <b>210</b> | <b>210.00</b> | <b>12,441,117.52</b> | <b>55</b>    | <b>4.60</b> | <b>744,715.00</b> | <b>265</b>      | <b>214.60</b> | <b>13,185,832.52</b> |



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**HIGHER EDUCATION**

|  | CLASSIFIED |               |                      | UNCLASSIFIED |                 |                       | TOTAL EMPLOYEES |                 |                       |
|--|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0312 - E.A. Conway Medical Center</b> |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 673        | 672.33        | 24,261,217.49        | 141          | 135.51          | 7,969,280.42          | 814             | 807.84          | 32,230,497.91         |
| Board Members                            | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>673</b> | <b>672.33</b> | <b>24,261,217.49</b> | <b>141</b>   | <b>135.51</b>   | <b>7,969,280.42</b>   | <b>814</b>      | <b>807.84</b>   | <b>32,230,497.91</b>  |
| <b>0314 - Huey P Long Medical Center</b> |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 414        | 414.00        | 14,889,504.00        | 60           | 59.80           | 3,841,516.06          | 474             | 473.80          | 18,731,020.06         |
| Board Members                            | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>414</b> | <b>414.00</b> | <b>14,889,504.00</b> | <b>60</b>    | <b>59.80</b>    | <b>3,841,516.06</b>   | <b>474</b>      | <b>473.80</b>   | <b>18,731,020.06</b>  |
| <b>0600 - LSU-Board of Supervisors</b>   |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 0          | 0.00          | 0.00                 | 14           | 13.00           | 2,210,348.00          | 14              | 13.00           | 2,210,348.00          |
| Board Members                            | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>14</b>    | <b>13.00</b>    | <b>2,210,348.00</b>   | <b>14</b>       | <b>13.00</b>    | <b>2,210,348.00</b>   |
| <b>0601 - LSU A &amp; M College</b>      |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 885        | 877.46        | 32,203,953.60        | 2,923        | 2,638.28        | 187,888,400.40        | 3,808           | 3,515.74        | 220,092,354.00        |
| Board Members                            | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>885</b> | <b>877.46</b> | <b>32,203,953.60</b> | <b>2,923</b> | <b>2,638.28</b> | <b>187,888,400.40</b> | <b>3,808</b>    | <b>3,515.74</b> | <b>220,092,354.00</b> |
| <b>0602 - LSU-Alexandria</b>             |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 57         | 57.00         | 1,512,264.00         | 188          | 150.84          | 7,105,393.00          | 245             | 207.84          | 8,617,657.00          |
| Board Members                            | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>57</b>  | <b>57.00</b>  | <b>1,512,264.00</b>  | <b>188</b>   | <b>150.84</b>   | <b>7,105,393.00</b>   | <b>245</b>      | <b>207.84</b>   | <b>8,617,657.00</b>   |
| <b>0603 - University of New Orleans</b>  |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 191        | 190.55        | 6,270,236.00         | 965          | 684.73          | 45,430,847.00         | 1,156           | 875.28          | 51,701,083.00         |
| Board Members                            | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>191</b> | <b>190.55</b> | <b>6,270,236.00</b>  | <b>965</b>   | <b>684.73</b>   | <b>45,430,847.00</b>  | <b>1,156</b>    | <b>875.28</b>   | <b>51,701,083.00</b>  |



**State of Louisiana**  
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**Report on State Employment**  
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**HIGHER EDUCATION**

|   | CLASSIFIED |               |                      | UNCLASSIFIED |                 |                      | TOTAL EMPLOYEES |                 |                       |
|---|------------|---------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|-----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0604 - LSU-Health Sciences Center NO</b> |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 372        | 371.75        | 12,255,028.33        | 1,110        | 1,034.73        | 93,219,989.52        | 1,482           | 1,406.48        | 105,475,017.85        |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>372</b> | <b>371.75</b> | <b>12,255,028.33</b> | <b>1,110</b> | <b>1,034.73</b> | <b>93,219,989.52</b> | <b>1,482</b>    | <b>1,406.48</b> | <b>105,475,017.85</b> |
| <b>0605 - LSU-Eunice</b>                    |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 57         | 56.50         | 1,586,353.60         | 149          | 108.38          | 4,837,964.00         | 206             | 164.88          | 6,424,317.60          |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>57</b>  | <b>56.50</b>  | <b>1,586,353.60</b>  | <b>149</b>   | <b>108.38</b>   | <b>4,837,964.00</b>  | <b>206</b>      | <b>164.88</b>   | <b>6,424,317.60</b>   |
| <b>0606 - LSU-Shreveport</b>                |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 72         | 70.50         | 2,010,681.78         | 205          | 204.00          | 11,374,022.49        | 277             | 274.50          | 13,384,704.27         |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>72</b>  | <b>70.50</b>  | <b>2,010,681.78</b>  | <b>205</b>   | <b>204.00</b>   | <b>11,374,022.49</b> | <b>277</b>      | <b>274.50</b>   | <b>13,384,704.27</b>  |
| <b>0607 - LSU-Agriculture Center</b>        |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 260        | 256.95        | 8,284,369.60         | 602          | 592.52          | 40,866,029.00        | 862             | 849.47          | 49,150,398.60         |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>260</b> | <b>256.95</b> | <b>8,284,369.60</b>  | <b>602</b>   | <b>592.52</b>   | <b>40,866,029.00</b> | <b>862</b>      | <b>849.47</b>   | <b>49,150,398.60</b>  |
| <b>0608 - LSU-Paul M Hebert Law Center</b>  |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 8          | 8.00          | 282,048.00           | 133          | 90.71           | 8,259,810.00         | 141             | 98.71           | 8,541,858.00          |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>8</b>   | <b>8.00</b>   | <b>282,048.00</b>    | <b>133</b>   | <b>90.71</b>    | <b>8,259,810.00</b>  | <b>141</b>      | <b>98.71</b>    | <b>8,541,858.00</b>   |
| <b>0609 - LSU-Pennington Biomedical Res</b> |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 47         | 46.87         | 1,452,755.20         | 125          | 121.00          | 9,904,354.00         | 172             | 167.87          | 11,357,109.20         |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>47</b>  | <b>46.87</b>  | <b>1,452,755.20</b>  | <b>125</b>   | <b>121.00</b>   | <b>9,904,354.00</b>  | <b>172</b>      | <b>167.87</b>   | <b>11,357,109.20</b>  |



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|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |                 |                      | TOTAL EMPLOYEES |                 |                       |
|--|--------------|-----------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|-----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0611 - LSU-Health Sciences Ctr Shreve</b> |              |                 |                      |              |                 |                      |                 |                 |                       |
| Education Employees                          | 2,512        | 2,494.46        | 89,031,618.25        | 1,143        | 1,090.80        | 85,558,360.82        | 3,655           | 3,585.26        | 174,589,979.07        |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>2,512</b> | <b>2,494.46</b> | <b>89,031,618.25</b> | <b>1,143</b> | <b>1,090.80</b> | <b>85,558,360.82</b> | <b>3,655</b>    | <b>3,585.26</b> | <b>174,589,979.07</b> |
| <b>0612 - Baton Rouge Community College</b>  |              |                 |                      |              |                 |                      |                 |                 |                       |
| Education Employees                          | 58           | 58.00           | 1,586,105.60         | 482          | 262.50          | 14,109,092.93        | 540             | 320.50          | 15,695,198.53         |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>58</b>    | <b>58.00</b>    | <b>1,586,105.60</b>  | <b>482</b>   | <b>262.50</b>   | <b>14,109,092.93</b> | <b>540</b>      | <b>320.50</b>   | <b>15,695,198.53</b>  |
| <b>0615 - SU Board of Supervisors</b>        |              |                 |                      |              |                 |                      |                 |                 |                       |
| Education Employees                          | 1            | 1.00            | 42,619.20            | 31           | 31.00           | 2,487,665.00         | 32              | 32.00           | 2,530,284.20          |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>1</b>     | <b>1.00</b>     | <b>42,619.20</b>     | <b>31</b>    | <b>31.00</b>    | <b>2,487,665.00</b>  | <b>32</b>       | <b>32.00</b>    | <b>2,530,284.20</b>   |
| <b>0616 - SU A &amp; M College</b>           |              |                 |                      |              |                 |                      |                 |                 |                       |
| Education Employees                          | 355          | 348.00          | 10,771,699.38        | 879          | 868.50          | 43,773,429.42        | 1,234           | 1,216.50        | 54,545,128.80         |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>355</b>   | <b>348.00</b>   | <b>10,771,699.38</b> | <b>879</b>   | <b>868.50</b>   | <b>43,773,429.42</b> | <b>1,234</b>    | <b>1,216.50</b> | <b>54,545,128.80</b>  |
| <b>0617 - SU New Orleans</b>                 |              |                 |                      |              |                 |                      |                 |                 |                       |
| Education Employees                          | 75           | 75.00           | 2,180,742.72         | 207          | 190.99          | 9,198,181.33         | 282             | 265.99          | 11,378,924.05         |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>75</b>    | <b>75.00</b>    | <b>2,180,742.72</b>  | <b>207</b>   | <b>190.99</b>   | <b>9,198,181.33</b>  | <b>282</b>      | <b>265.99</b>   | <b>11,378,924.05</b>  |
| <b>0618 - SU Shreveport</b>                  |              |                 |                      |              |                 |                      |                 |                 |                       |
| Education Employees                          | 56           | 56.00           | 1,499,566.42         | 237          | 178.78          | 6,865,719.00         | 293             | 234.78          | 8,365,285.42          |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>56</b>    | <b>56.00</b>    | <b>1,499,566.42</b>  | <b>237</b>   | <b>178.78</b>   | <b>6,865,719.00</b>  | <b>293</b>      | <b>234.78</b>   | <b>8,365,285.42</b>   |



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|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0620 - HED-Bd Supervisors U of La Sys</b> |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                | 17           | 17.00         | 1,881,202.96         | 17              | 17.00         | 1,881,202.96         |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>17</b>    | <b>17.00</b>  | <b>1,881,202.96</b>  | <b>17</b>       | <b>17.00</b>  | <b>1,881,202.96</b>  |
| <b>0621 - Nicholls State University</b>      |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 175        | 175.00        | 4,841,989.38        | 159          | 130.75        | 7,549,745.30         | 334             | 305.75        | 12,391,734.68        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>175</b> | <b>175.00</b> | <b>4,841,989.38</b> | <b>159</b>   | <b>130.75</b> | <b>7,549,745.30</b>  | <b>334</b>      | <b>305.75</b> | <b>12,391,734.68</b> |
| <b>0623 - Grambling State University</b>     |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 135        | 135.00        | 4,015,533.75        | 336          | 333.20        | 19,110,480.69        | 471             | 468.20        | 23,126,014.44        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>135</b> | <b>135.00</b> | <b>4,015,533.75</b> | <b>336</b>   | <b>333.20</b> | <b>19,110,480.69</b> | <b>471</b>      | <b>468.20</b> | <b>23,126,014.44</b> |
| <b>0625 - La Tech University</b>             |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 263        | 261.00        | 7,216,794.00        | 739          | 675.87        | 39,980,020.69        | 1,002           | 936.87        | 47,196,814.69        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>263</b> | <b>261.00</b> | <b>7,216,794.00</b> | <b>739</b>   | <b>675.87</b> | <b>39,980,020.69</b> | <b>1,002</b>    | <b>936.87</b> | <b>47,196,814.69</b> |
| <b>0627 - McNeese State University</b>       |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 187        | 185.22        | 5,276,912.16        | 527          | 416.40        | 25,666,480.16        | 714             | 601.62        | 30,943,392.32        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>187</b> | <b>185.22</b> | <b>5,276,912.16</b> | <b>527</b>   | <b>416.40</b> | <b>25,666,480.16</b> | <b>714</b>      | <b>601.62</b> | <b>30,943,392.32</b> |
| <b>0629 - University of La-Monroe</b>        |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 219        | 215.60        | 6,229,307.24        | 634          | 524.23        | 30,017,030.92        | 853             | 739.83        | 36,246,338.16        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>219</b> | <b>215.60</b> | <b>6,229,307.24</b> | <b>634</b>   | <b>524.23</b> | <b>30,017,030.92</b> | <b>853</b>      | <b>739.83</b> | <b>36,246,338.16</b> |



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|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0631 - Northwestern State University</b> |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                         | 156        | 156.00        | 4,642,633.18         | 469          | 452.60        | 24,963,856.47        | 625             | 608.60          | 29,606,489.65        |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>156</b> | <b>156.00</b> | <b>4,642,633.18</b>  | <b>469</b>   | <b>452.60</b> | <b>24,963,856.47</b> | <b>625</b>      | <b>608.60</b>   | <b>29,606,489.65</b> |
| <b>0634 - Southeastern La University</b>    |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                         | 347        | 346.00        | 10,122,481.60        | 857          | 723.07        | 42,998,705.76        | 1,204           | 1,069.07        | 53,121,187.36        |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>347</b> | <b>346.00</b> | <b>10,122,481.60</b> | <b>857</b>   | <b>723.07</b> | <b>42,998,705.76</b> | <b>1,204</b>    | <b>1,069.07</b> | <b>53,121,187.36</b> |
| <b>0640 - University of La-Lafayette</b>    |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                         | 346        | 346.00        | 10,769,470.40        | 801          | 773.10        | 54,240,822.00        | 1,147           | 1,119.10        | 65,010,292.40        |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>346</b> | <b>346.00</b> | <b>10,769,470.40</b> | <b>801</b>   | <b>773.10</b> | <b>54,240,822.00</b> | <b>1,147</b>    | <b>1,119.10</b> | <b>65,010,292.40</b> |
| <b>0641 - Delgado Community College</b>     |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                         | 214        | 202.75        | 6,543,881.24         | 769          | 678.55        | 35,262,228.94        | 983             | 881.30          | 41,806,110.18        |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>214</b> | <b>202.75</b> | <b>6,543,881.24</b>  | <b>769</b>   | <b>678.55</b> | <b>35,262,228.94</b> | <b>983</b>      | <b>881.30</b>   | <b>41,806,110.18</b> |
| <b>0643 - Nunez Community College</b>       |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                         | 25         | 24.40         | 661,498.52           | 85           | 72.50         | 4,055,301.80         | 110             | 96.90           | 4,716,800.32         |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>25</b>  | <b>24.40</b>  | <b>661,498.52</b>    | <b>85</b>    | <b>72.50</b>  | <b>4,055,301.80</b>  | <b>110</b>      | <b>96.90</b>    | <b>4,716,800.32</b>  |
| <b>0644 - Bossier Community College</b>     |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                         | 89         | 89.00         | 2,456,842.70         | 372          | 255.45        | 12,032,353.07        | 461             | 344.45          | 14,489,195.77        |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>89</b>  | <b>89.00</b>  | <b>2,456,842.70</b>  | <b>372</b>   | <b>255.45</b> | <b>12,032,353.07</b> | <b>461</b>      | <b>344.45</b>   | <b>14,489,195.77</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/24/2012

**HIGHER EDUCATION**

|  | CLASSIFIED |              |                     | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                     |
|--|------------|--------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE     |
| <b>0661 - HED-Off Student Financial Asst</b> |            |              |                     |              |               |                     |                 |               |                     |
| Education Employees                          | 61         | 61.00        | 3,089,403.20        | 6            | 5.00          | 556,379.72          | 67              | 66.00         | 3,645,782.92        |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                  | <b>61</b>  | <b>61.00</b> | <b>3,089,403.20</b> | <b>6</b>     | <b>5.00</b>   | <b>556,379.72</b>   | <b>67</b>       | <b>66.00</b>  | <b>3,645,782.92</b> |
| <b>0671 - HED-Board of Regents</b>           |            |              |                     |              |               |                     |                 |               |                     |
| Education Employees                          | 7          | 7.00         | 298,126.40          | 58           | 56.90         | 4,167,995.78        | 65              | 63.90         | 4,466,122.18        |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                  | <b>7</b>   | <b>7.00</b>  | <b>298,126.40</b>   | <b>58</b>    | <b>56.90</b>  | <b>4,167,995.78</b> | <b>65</b>       | <b>63.90</b>  | <b>4,466,122.18</b> |
| <b>0674 - HED-La Univ Marine Consort</b>     |            |              |                     |              |               |                     |                 |               |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 70           | 70.00         | 2,938,922.22        | 70              | 70.00         | 2,938,922.22        |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>70</b>    | <b>70.00</b>  | <b>2,938,922.22</b> | <b>70</b>       | <b>70.00</b>  | <b>2,938,922.22</b> |
| <b>0731 - L.E.Fletcher Tech Comm College</b> |            |              |                     |              |               |                     |                 |               |                     |
| Education Employees                          | 12         | 12.00        | 321,208.84          | 89           | 88.50         | 4,224,351.17        | 101             | 100.50        | 4,545,560.01        |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                  | <b>12</b>  | <b>12.00</b> | <b>321,208.84</b>   | <b>89</b>    | <b>88.50</b>  | <b>4,224,351.17</b> | <b>101</b>      | <b>100.50</b> | <b>4,545,560.01</b> |
| <b>0751 - Sowela Tech Comm College</b>       |            |              |                     |              |               |                     |                 |               |                     |
| Education Employees                          | 23         | 23.00        | 598,894.60          | 113          | 113.00        | 4,695,836.91        | 136             | 136.00        | 5,294,731.51        |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                  | <b>23</b>  | <b>23.00</b> | <b>598,894.60</b>   | <b>113</b>   | <b>113.00</b> | <b>4,695,836.91</b> | <b>136</b>      | <b>136.00</b> | <b>5,294,731.51</b> |
| <b>0787 - LCTCS Online</b>                   |            |              |                     |              |               |                     |                 |               |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 3            | 3.00          | 245,500.00          | 3               | 3.00          | 245,500.00          |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>3</b>     | <b>3.00</b>   | <b>245,500.00</b>   | <b>3</b>        | <b>3.00</b>   | <b>245,500.00</b>   |



**State of Louisiana**  
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**HIGHER EDUCATION**

|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0788 - Northshore Tech Comm College</b>   |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 21         | 21.00         | 561,860.42          | 81           | 79.00         | 3,705,858.71         | 102             | 100.00        | 4,267,719.13         |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>21</b>  | <b>21.00</b>  | <b>561,860.42</b>   | <b>81</b>    | <b>79.00</b>  | <b>3,705,858.71</b>  | <b>102</b>      | <b>100.00</b> | <b>4,267,719.13</b>  |
| <b>N645 - South La Community College-NP</b>  |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 10         | 10.00         | 237,665.46          | 105          | 105.00        | 4,291,062.83         | 115             | 115.00        | 4,528,728.29         |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>10</b>  | <b>10.00</b>  | <b>237,665.46</b>   | <b>105</b>   | <b>105.00</b> | <b>4,291,062.83</b>  | <b>115</b>      | <b>115.00</b> | <b>4,528,728.29</b>  |
| <b>N646 - River Parish Comm College-NP</b>   |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 13         | 13.00         | 374,683.85          | 67           | 67.00         | 2,992,200.93         | 80              | 80.00         | 3,366,884.78         |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>13</b>  | <b>13.00</b>  | <b>374,683.85</b>   | <b>67</b>    | <b>67.00</b>  | <b>2,992,200.93</b>  | <b>80</b>       | <b>80.00</b>  | <b>3,366,884.78</b>  |
| <b>N647 - La Delta Community College-NP</b>  |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 12         | 12.00         | 359,528.98          | 132          | 91.65         | 4,422,018.34         | 144             | 103.65        | 4,781,547.32         |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>12</b>  | <b>12.00</b>  | <b>359,528.98</b>   | <b>132</b>   | <b>91.65</b>  | <b>4,422,018.34</b>  | <b>144</b>      | <b>103.65</b> | <b>4,781,547.32</b>  |
| <b>N648 - Louisiana Technical College-NP</b> |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 128        | 128.00        | 3,813,232.32        | 642          | 476.17        | 29,042,579.95        | 770             | 604.17        | 32,855,812.27        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>128</b> | <b>128.00</b> | <b>3,813,232.32</b> | <b>642</b>   | <b>476.17</b> | <b>29,042,579.95</b> | <b>770</b>      | <b>604.17</b> | <b>32,855,812.27</b> |
| <b>N649 - La Comm/Tech College BdSup-NP</b>  |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 1          | 1.00          | 32,884.80           | 33           | 32.50         | 3,161,768.58         | 34              | 33.50         | 3,194,653.38         |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>1</b>   | <b>1.00</b>   | <b>32,884.80</b>    | <b>33</b>    | <b>32.50</b>  | <b>3,161,768.58</b>  | <b>34</b>       | <b>33.50</b>  | <b>3,194,653.38</b>  |



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**HIGHER EDUCATION**

|                                | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |                  |                        | <u>TOTAL EMPLOYEES</u> |                  |                         |
|--------------------------------|-------------------|-----------------|------------------------|---------------------|------------------|------------------------|------------------------|------------------|-------------------------|
|                                | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>     | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  |
| <b>HIGHER EDUCATION TOTALS</b> |                   |                 |                        |                     |                  |                        |                        |                  |                         |
| Education Employees            | 8,537             | 8,478.34        | 282,585,596.21         | 16,758              | 14,696.51        | 947,103,106.29         | 25,295                 | 23,174.85        | 1,229,688,702.50        |
| Board Members                  | 0                 | 0.00            | 0.00                   | 0                   | 0.00             | 0.00                   | 0                      | 0.00             | 0.00                    |
| All Other Employees            | 0                 | 0.00            | 0.00                   | 0                   | 0.00             | 0.00                   | 0                      | 0.00             | 0.00                    |
| <b>DEPARTMENT TOTALS</b>       | <b>8,537</b>      | <b>8,478.34</b> | <b>282,585,596.21</b>  | <b>16,758</b>       | <b>14,696.51</b> | <b>947,103,106.29</b>  | <b>25,295</b>          | <b>23,174.85</b> | <b>1,229,688,702.50</b> |



**State of Louisiana**  
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**HEALTH CARE SERVICES**

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0308 - LSU/Health Care Svc Div</b>       |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                         | 27                | 27.00         | 1,171,979.12           | 147                 | 144.30        | 10,737,775.82          | 174                    | 171.30        | 11,909,754.94          |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Personnel Area Total</b>                 | <b>27</b>         | <b>27.00</b>  | <b>1,171,979.12</b>    | <b>147</b>          | <b>144.30</b> | <b>10,737,775.82</b>   | <b>174</b>             | <b>171.30</b> | <b>11,909,754.94</b>   |
| <b>0313 - Earl K Long Medical Center</b>    |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                         | 726               | 724.46        | 28,847,791.03          | 203                 | 103.05        | 7,469,595.85           | 929                    | 827.51        | 36,317,386.88          |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Personnel Area Total</b>                 | <b>726</b>        | <b>724.46</b> | <b>28,847,791.03</b>   | <b>203</b>          | <b>103.05</b> | <b>7,469,595.85</b>    | <b>929</b>             | <b>827.51</b> | <b>36,317,386.88</b>   |
| <b>0315 - University Medical Center</b>     |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                         | 702               | 699.30        | 28,440,415.21          | 123                 | 77.05         | 5,915,182.30           | 825                    | 776.35        | 34,355,597.51          |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Personnel Area Total</b>                 | <b>702</b>        | <b>699.30</b> | <b>28,440,415.21</b>   | <b>123</b>          | <b>77.05</b>  | <b>5,915,182.30</b>    | <b>825</b>             | <b>776.35</b> | <b>34,355,597.51</b>   |
| <b>0316 - W.O.Moss Regional Medical Ctr</b> |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                         | 320               | 318.90        | 11,491,372.91          | 73                  | 33.80         | 2,758,378.55           | 393                    | 352.70        | 14,249,751.46          |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Personnel Area Total</b>                 | <b>320</b>        | <b>318.90</b> | <b>11,491,372.91</b>   | <b>73</b>           | <b>33.80</b>  | <b>2,758,378.55</b>    | <b>393</b>             | <b>352.70</b> | <b>14,249,751.46</b>   |
| <b>0317 - Lallie Kemp Regional Med Ctr</b>  |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                         | 333               | 332.70        | 11,544,533.44          | 91                  | 60.35         | 5,050,919.83           | 424                    | 393.05        | 16,595,453.27          |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Personnel Area Total</b>                 | <b>333</b>        | <b>332.70</b> | <b>11,544,533.44</b>   | <b>91</b>           | <b>60.35</b>  | <b>5,050,919.83</b>    | <b>424</b>             | <b>393.05</b> | <b>16,595,453.27</b>   |
| <b>0318 - Wash St Tammany Reg Med Ctr</b>   |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                         | 487               | 486.30        | 17,712,917.70          | 106                 | 55.46         | 6,209,710.44           | 593                    | 541.76        | 23,922,628.14          |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Personnel Area Total</b>                 | <b>487</b>        | <b>486.30</b> | <b>17,712,917.70</b>   | <b>106</b>          | <b>55.46</b>  | <b>6,209,710.44</b>    | <b>593</b>             | <b>541.76</b> | <b>23,922,628.14</b>   |



**State of Louisiana**  
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**HEALTH CARE SERVICES**

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0321 - Leonard J Chabert Medical Cntr</b> |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                          | 789               | 784.94          | 27,496,523.24          | 73                  | 65.10         | 4,644,534.73           | 862                    | 850.04          | 32,141,057.97          |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| <b>Personnel Area Total</b>                  | <b>789</b>        | <b>784.94</b>   | <b>27,496,523.24</b>   | <b>73</b>           | <b>65.10</b>  | <b>4,644,534.73</b>    | <b>862</b>             | <b>850.04</b>   | <b>32,141,057.97</b>   |
| <b>0322 - Charity Hospital &amp; Med Ctr</b> |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                          | 1,817             | 1,813.88        | 85,654,324.43          | 332                 | 220.41        | 21,659,891.07          | 2,149                  | 2,034.29        | 107,314,215.50         |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| <b>Personnel Area Total</b>                  | <b>1,817</b>      | <b>1,813.88</b> | <b>85,654,324.43</b>   | <b>332</b>          | <b>220.41</b> | <b>21,659,891.07</b>   | <b>2,149</b>           | <b>2,034.29</b> | <b>107,314,215.50</b>  |
| <b>HEALTH CARE SERVICES TOTALS</b>           |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                          | 5,201             | 5,187.48        | 212,359,857.08         | 1,148               | 759.52        | 64,445,988.59          | 6,349                  | 5,947.00        | 276,805,845.67         |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| <b>DEPARTMENT TOTALS</b>                     | <b>5,201</b>      | <b>5,187.48</b> | <b>212,359,857.08</b>  | <b>1,148</b>        | <b>759.52</b> | <b>64,445,988.59</b>   | <b>6,349</b>           | <b>5,947.00</b> | <b>276,805,845.67</b>  |



**State of Louisiana**  
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**DEPT OF EDUCATION**

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |                 |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---|-------------------|---------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0666 - SSC-Bd Elem &amp; Secondary Edu</b> |                   |               |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                           | 2                 | 2.00          | 109,304.00             | 8                   | 8.00            | 564,500.04             | 10                     | 10.00           | 673,804.04             |
| <b>Personnel Area Total</b>                   | <b>2</b>          | <b>2.00</b>   | <b>109,304.00</b>      | <b>8</b>            | <b>8.00</b>     | <b>564,500.04</b>      | <b>10</b>              | <b>10.00</b>    | <b>673,804.04</b>      |
| <b>0678 - DOE-State Activities</b>            |                   |               |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                           | 421               | 420.33        | 26,656,765.88          | 82                  | 58.50           | 6,024,259.54           | 503                    | 478.83          | 32,681,025.42          |
| <b>Personnel Area Total</b>                   | <b>421</b>        | <b>420.33</b> | <b>26,656,765.88</b>   | <b>82</b>           | <b>58.50</b>    | <b>6,024,259.54</b>    | <b>503</b>             | <b>478.83</b>   | <b>32,681,025.42</b>   |
| <b>0682 - DOE-Recovery School District</b>    |                   |               |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                           | 0                 | 0.00          | 0.00                   | 1,039               | 950.00          | 49,282,743.38          | 1,039                  | 950.00          | 49,282,743.38          |
| <b>Personnel Area Total</b>                   | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>1,039</b>        | <b>950.00</b>   | <b>49,282,743.38</b>   | <b>1,039</b>           | <b>950.00</b>   | <b>49,282,743.38</b>   |
| <b>0699 - DOE-Special School Districts</b>    |                   |               |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                           | 5                 | 5.00          | 247,790.40             | 128                 | 124.00          | 7,383,203.88           | 133                    | 129.00          | 7,630,994.28           |
| <b>Personnel Area Total</b>                   | <b>5</b>          | <b>5.00</b>   | <b>247,790.40</b>      | <b>128</b>          | <b>124.00</b>   | <b>7,383,203.88</b>    | <b>133</b>             | <b>129.00</b>   | <b>7,630,994.28</b>    |
| <b>DEPT OF EDUCATION TOTALS</b>               |                   |               |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                           | 428               | 427.33        | 27,013,860.28          | 1,257               | 1,140.50        | 63,254,706.84          | 1,685                  | 1,567.83        | 90,268,567.12          |
| <b>DEPARTMENT TOTALS</b>                      | <b>428</b>        | <b>427.33</b> | <b>27,013,860.28</b>   | <b>1,257</b>        | <b>1,140.50</b> | <b>63,254,706.84</b>   | <b>1,685</b>           | <b>1,567.83</b> | <b>90,268,567.12</b>   |



**State of Louisiana**  
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**EDUCATION - OTHER**

|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b> |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees  | 125        | 125.00        | 4,033,876.12         | 183          | 155.00        | 9,052,748.52         | 308             | 280.00        | 13,086,624.64        |
| <b>Personnel Area Total</b>                                | <b>125</b> | <b>125.00</b> | <b>4,033,876.12</b>  | <b>183</b>   | <b>155.00</b> | <b>9,052,748.52</b>  | <b>308</b>      | <b>280.00</b> | <b>13,086,624.64</b> |
| <b>0655 - SSC-La Special Education Ctr</b>                 |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees  | 161        | 161.00        | 4,511,550.68         | 63           | 49.00         | 3,251,078.74         | 224             | 210.00        | 7,762,629.42         |
| <b>Personnel Area Total</b>                                | <b>161</b> | <b>161.00</b> | <b>4,511,550.68</b>  | <b>63</b>    | <b>49.00</b>  | <b>3,251,078.74</b>  | <b>224</b>      | <b>210.00</b> | <b>7,762,629.42</b>  |
| <b>0657 - SSC-La School for Math Sci/Art</b>               |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees  | 10         | 10.00         | 305,281.08           | 181          | 131.98        | 6,491,908.28         | 191             | 141.98        | 6,797,189.36         |
| <b>Personnel Area Total</b>                                | <b>10</b>  | <b>10.00</b>  | <b>305,281.08</b>    | <b>181</b>   | <b>131.98</b> | <b>6,491,908.28</b>  | <b>191</b>      | <b>141.98</b> | <b>6,797,189.36</b>  |
| <b>0662 - SSC-La Educational TV Author</b>                 |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees  | 72         | 72.00         | 3,951,932.40         | 5            | 4.75          | 433,674.80           | 77              | 76.75         | 4,385,607.20         |
| <b>Personnel Area Total</b>                                | <b>72</b>  | <b>72.00</b>  | <b>3,951,932.40</b>  | <b>5</b>     | <b>4.75</b>   | <b>433,674.80</b>    | <b>77</b>       | <b>76.75</b>  | <b>4,385,607.20</b>  |
| <b>0673 - SSC-N O Ctr for Creative Arts</b>                |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees  | 7          | 7.00          | 308,480.38           | 82           | 59.00         | 2,950,909.78         | 89              | 66.00         | 3,259,390.16         |
| <b>Personnel Area Total</b>                                | <b>7</b>   | <b>7.00</b>   | <b>308,480.38</b>    | <b>82</b>    | <b>59.00</b>  | <b>2,950,909.78</b>  | <b>89</b>       | <b>66.00</b>  | <b>3,259,390.16</b>  |
| <b>EDUCATION - OTHER TOTALS</b>                            |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees  | 375        | 375.00        | 13,111,120.66        | 514          | 399.73        | 22,180,320.12        | 889             | 774.73        | 35,291,440.78        |
| <b>DEPARTMENT TOTALS</b>                                   | <b>375</b> | <b>375.00</b> | <b>13,111,120.66</b> | <b>514</b>   | <b>399.73</b> | <b>22,180,320.12</b> | <b>889</b>      | <b>774.73</b> | <b>35,291,440.78</b> |



**State of Louisiana**  
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**PUBLIC SERVICE COMM**

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0158 - PSC-Public Service Commission</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                               | 0                 | 0.00         | 0.00                   | 5                   | 5.00         | 225,000.10             | 5                      | 5.00         | 225,000.10             |
| All Other Employees                         | 76                | 76.00        | 3,837,493.40           | 13                  | 13.00        | 861,549.52             | 89                     | 89.00        | 4,699,042.92           |
| <b>Personnel Area Total</b>                 | <b>76</b>         | <b>76.00</b> | <b>3,837,493.40</b>    | <b>18</b>           | <b>18.00</b> | <b>1,086,549.62</b>    | <b>94</b>              | <b>94.00</b> | <b>4,924,043.02</b>    |
| <b>PUBLIC SERVICE COMM TOTALS</b>           |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                               | 0                 | 0.00         | 0.00                   | 5                   | 5.00         | 225,000.10             | 5                      | 5.00         | 225,000.10             |
| All Other Employees                         | 76                | 76.00        | 3,837,493.40           | 13                  | 13.00        | 861,549.52             | 89                     | 89.00        | 4,699,042.92           |
| <b>DEPARTMENT TOTALS</b>                    | <b>76</b>         | <b>76.00</b> | <b>3,837,493.40</b>    | <b>18</b>           | <b>18.00</b> | <b>1,086,549.62</b>    | <b>94</b>              | <b>94.00</b> | <b>4,924,043.02</b>    |



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**AGRICULTURE**

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0160 - DAF-Agriculture &amp; Forestry</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 494               | 491.50        | 20,732,612.42          | 118                 | 95.50        | 5,280,252.64           | 612                    | 587.00        | 26,012,865.06          |
| <b>Personnel Area Total</b>                  | <b>494</b>        | <b>491.50</b> | <b>20,732,612.42</b>   | <b>118</b>          | <b>95.50</b> | <b>5,280,252.64</b>    | <b>612</b>             | <b>587.00</b> | <b>26,012,865.06</b>   |
| <b>AGRICULTURE TOTALS</b>                    |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 494               | 491.50        | 20,732,612.42          | 118                 | 95.50        | 5,280,252.64           | 612                    | 587.00        | 26,012,865.06          |
| <b>DEPARTMENT TOTALS</b>                     | <b>494</b>        | <b>491.50</b> | <b>20,732,612.42</b>   | <b>118</b>          | <b>95.50</b> | <b>5,280,252.64</b>    | <b>612</b>             | <b>587.00</b> | <b>26,012,865.06</b>   |



**State of Louisiana**  
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**JUSTICE**

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0141 - DOJ-Off of the Atty General</b> |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 0                 | 0.00         | 0.00                   | 476                 | 472.55        | 25,549,563.52          | 476                    | 472.55        | 25,549,563.52          |
| <b>Personnel Area Total</b>               | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>476</b>          | <b>472.55</b> | <b>25,549,563.52</b>   | <b>476</b>             | <b>472.55</b> | <b>25,549,563.52</b>   |
| <b>JUSTICE TOTALS</b>                     |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 0                 | 0.00         | 0.00                   | 476                 | 472.55        | 25,549,563.52          | 476                    | 472.55        | 25,549,563.52          |
| <b>DEPARTMENT TOTALS</b>                  | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>476</b>          | <b>472.55</b> | <b>25,549,563.52</b>   | <b>476</b>             | <b>472.55</b> | <b>25,549,563.52</b>   |



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**INSURANCE**

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0165 - DOI-Commissioner of Insurance</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 231               | 231.00        | 11,145,438.72          | 28                  | 28.00        | 3,083,551.12           | 259                    | 259.00        | 14,228,989.84          |
| <b>Personnel Area Total</b>                 | <b>231</b>        | <b>231.00</b> | <b>11,145,438.72</b>   | <b>28</b>           | <b>28.00</b> | <b>3,083,551.12</b>    | <b>259</b>             | <b>259.00</b> | <b>14,228,989.84</b>   |
| <b>INSURANCE TOTALS</b>                     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 231               | 231.00        | 11,145,438.72          | 28                  | 28.00        | 3,083,551.12           | 259                    | 259.00        | 14,228,989.84          |
| <b>DEPARTMENT TOTALS</b>                    | <b>231</b>        | <b>231.00</b> | <b>11,145,438.72</b>   | <b>28</b>           | <b>28.00</b> | <b>3,083,551.12</b>    | <b>259</b>             | <b>259.00</b> | <b>14,228,989.84</b>   |



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**LIEUTENANT GOVERNOR**

|                                   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|-----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|                                   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0146 - LG-Lt Governor</b>      |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                     | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees               | 2                 | 2.00         | 105,580.80             | 19                  | 9.00         | 747,754.41             | 21                     | 11.00        | 853,335.21             |
| <b>Personnel Area Total</b>       | <b>2</b>          | <b>2.00</b>  | <b>105,580.80</b>      | <b>19</b>           | <b>9.00</b>  | <b>747,754.41</b>      | <b>21</b>              | <b>11.00</b> | <b>853,335.21</b>      |
| <b>LIEUTENANT GOVERNOR TOTALS</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                     | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees               | 2                 | 2.00         | 105,580.80             | 19                  | 9.00         | 747,754.41             | 21                     | 11.00        | 853,335.21             |
| <b>DEPARTMENT TOTALS</b>          | <b>2</b>          | <b>2.00</b>  | <b>105,580.80</b>      | <b>19</b>           | <b>9.00</b>  | <b>747,754.41</b>      | <b>21</b>              | <b>11.00</b> | <b>853,335.21</b>      |



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**SECRETARY OF STATE**

|                                      | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                                      | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0139 - DOS-Secretary of State</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                  | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                  | 277               | 275.80        | 13,440,671.14          | 179                 | 12.80        | 3,118,614.20           | 456                    | 288.60        | 16,559,285.34          |
| <b>Personnel Area Total</b>          | <b>277</b>        | <b>275.80</b> | <b>13,440,671.14</b>   | <b>179</b>          | <b>12.80</b> | <b>3,118,614.20</b>    | <b>456</b>             | <b>288.60</b> | <b>16,559,285.34</b>   |
| <b>SECRETARY OF STATE TOTALS</b>     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                  | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                  | 277               | 275.80        | 13,440,671.14          | 179                 | 12.80        | 3,118,614.20           | 456                    | 288.60        | 16,559,285.34          |
| <b>DEPARTMENT TOTALS</b>             | <b>277</b>        | <b>275.80</b> | <b>13,440,671.14</b>   | <b>179</b>          | <b>12.80</b> | <b>3,118,614.20</b>    | <b>456</b>             | <b>288.60</b> | <b>16,559,285.34</b>   |



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**TREASURY**

|                                   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|-----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|                                   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0147 - STO-State Treasurer</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                     | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees               | 45                | 45.00        | 2,733,195.92           | 32                  | 9.00         | 1,742,204.10           | 77                     | 54.00        | 4,475,400.02           |
| <b>Personnel Area Total</b>       | <b>45</b>         | <b>45.00</b> | <b>2,733,195.92</b>    | <b>32</b>           | <b>9.00</b>  | <b>1,742,204.10</b>    | <b>77</b>              | <b>54.00</b> | <b>4,475,400.02</b>    |
| <b>TREASURY TOTALS</b>            |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                     | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees               | 45                | 45.00        | 2,733,195.92           | 32                  | 9.00         | 1,742,204.10           | 77                     | 54.00        | 4,475,400.02           |
| <b>DEPARTMENT TOTALS</b>          | <b>45</b>         | <b>45.00</b> | <b>2,733,195.92</b>    | <b>32</b>           | <b>9.00</b>  | <b>1,742,204.10</b>    | <b>77</b>              | <b>54.00</b> | <b>4,475,400.02</b>    |



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|                          | CLASSIFIED    |                  |                         | UNCLASSIFIED  |                  |                         | TOTAL EMPLOYEES |                  |                         |
|--------------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
|                          | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP           | # FTE            | ANNUAL PAY RATE         |
| <b>DEPARTMENT TOTALS</b> |               |                  |                         |               |                  |                         |                 |                  |                         |
| EXECUTIVE DEPARTMENT     | 1,534         | 1,532.60         | 87,690,315.96           | 1,611         | 1,427.76         | 68,636,383.54           | 3,145           | 2,960.36         | 156,326,699.50          |
| VETERANS AFFAIRS         | 788           | 788.00           | 24,475,867.78           | 108           | 9.00             | 2,516,945.86            | 896             | 797.00           | 26,992,813.64           |
| ECONOMIC DEVELOPMENT     | 68            | 67.00            | 3,706,271.14            | 47            | 47.00            | 4,757,954.24            | 115             | 114.00           | 8,464,225.38            |
| C R T                    | 596           | 596.00           | 22,319,765.26           | 271           | 229.75           | 5,128,608.16            | 867             | 825.75           | 27,448,373.42           |
| D O T D                  | 4,452         | 4,448.00         | 196,202,363.50          | 22            | 21.00            | 2,137,594.16            | 4,474           | 4,469.00         | 198,339,957.66          |
| DPSC - CORRECTIONS       | 4,937         | 4,937.00         | 206,223,189.64          | 156           | 64.75            | 8,405,616.96            | 5,093           | 5,001.75         | 214,628,806.60          |
| DPSC - PUBLIC SAFETY     | 2,533         | 2,533.00         | 123,791,023.72          | 190           | 30.00            | 8,031,184.72            | 2,723           | 2,563.00         | 131,822,208.44          |
| DYS-OFF OF JUV JUST      | 866           | 865.75           | 38,535,555.24           | 115           | 65.00            | 6,161,147.98            | 981             | 930.75           | 44,696,703.22           |
| D H H                    | 8,080         | 8,066.18         | 358,706,595.52          | 735           | 162.18           | 45,433,004.89           | 8,815           | 8,228.36         | 404,139,600.41          |
| D C F S                  | 3,687         | 3,686.50         | 160,862,948.48          | 192           | 57.00            | 8,357,928.54            | 3,879           | 3,743.50         | 169,220,877.02          |
| D N R                    | 340           | 340.00           | 19,716,493.42           | 8             | 6.00             | 629,412.16              | 348             | 346.00           | 20,345,905.58           |
| REVENUE                  | 741           | 741.00           | 34,814,507.78           | 55            | 7.00             | 2,346,364.80            | 796             | 748.00           | 37,160,872.58           |
| D E Q                    | 719           | 718.75           | 38,526,335.12           | 16            | 9.00             | 1,071,720.52            | 735             | 727.75           | 39,598,055.64           |
| L W C                    | 1,082         | 1,080.60         | 46,815,042.30           | 80            | 11.00            | 2,696,255.64            | 1,162           | 1,091.60         | 49,511,297.94           |
| WILDLIFE & FISHERIES     | 859           | 857.25           | 42,151,857.80           | 37            | 13.00            | 1,993,036.50            | 896             | 870.25           | 44,144,894.30           |
| CIVIL SERVICE AGENCIES   | 210           | 210.00           | 12,441,117.52           | 55            | 4.60             | 744,715.00              | 265             | 214.60           | 13,185,832.52           |
| HIGHER EDUCATION         | 8,537         | 8,478.34         | 282,585,596.21          | 16,758        | 14,696.51        | 947,103,106.29          | 25,295          | 23,174.85        | 1,229,688,702.50        |
| HEALTH CARE SERVICES     | 5,201         | 5,187.48         | 212,359,857.08          | 1,148         | 759.52           | 64,445,988.59           | 6,349           | 5,947.00         | 276,805,845.67          |
| DEPT OF EDUCATION        | 428           | 427.33           | 27,013,860.28           | 1,257         | 1,140.50         | 63,254,706.84           | 1,685           | 1,567.83         | 90,268,567.12           |
| EDUCATION - OTHER        | 375           | 375.00           | 13,111,120.66           | 514           | 399.73           | 22,180,320.12           | 889             | 774.73           | 35,291,440.78           |
| PUBLIC SERVICE COMM      | 76            | 76.00            | 3,837,493.40            | 18            | 18.00            | 1,086,549.62            | 94              | 94.00            | 4,924,043.02            |
| AGRICULTURE              | 494           | 491.50           | 20,732,612.42           | 118           | 95.50            | 5,280,252.64            | 612             | 587.00           | 26,012,865.06           |
| JUSTICE                  | 0             | 0.00             | 0.00                    | 476           | 472.55           | 25,549,563.52           | 476             | 472.55           | 25,549,563.52           |
| INSURANCE                | 231           | 231.00           | 11,145,438.72           | 28            | 28.00            | 3,083,551.12            | 259             | 259.00           | 14,228,989.84           |
| LIEUTENANT GOVERNOR      | 2             | 2.00             | 105,580.80              | 19            | 9.00             | 747,754.41              | 21              | 11.00            | 853,335.21              |
| SECRETARY OF STATE       | 277           | 275.80           | 13,440,671.14           | 179           | 12.80            | 3,118,614.20            | 456             | 288.60           | 16,559,285.34           |
| TREASURY                 | 45            | 45.00            | 2,733,195.92            | 32            | 9.00             | 1,742,204.10            | 77              | 54.00            | 4,475,400.02            |
| <b>TOTALS</b>            | <b>47,158</b> | <b>47,057.08</b> | <b>2,004,044,676.81</b> | <b>24,245</b> | <b>19,805.15</b> | <b>1,306,640,485.12</b> | <b>71,403</b>   | <b>66,862.23</b> | <b>3,310,685,161.93</b> |

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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|   | <u>CLASSIFIED</u> |                  |                         | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|   | <u># EMP</u>      | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>        | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>           | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  |
| <b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>    |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Education Employees                             | 13,738            | 13,665.82        | 494,945,453.29          | 17,906              | 15,456.03        | 1,011,549,094.88        | 31,644                 | 29,121.85        | 1,506,494,548.17        |
| Board Members                                   | 0                 | 0.00             | 0.00                    | 10                  | 10.00            | 445,000.40              | 10                     | 10.00            | 445,000.40              |
| All Other Employees                             | 33,420            | 33,391.26        | 1,509,099,223.52        | 6,329               | 4,339.12         | 294,646,389.84          | 39,749                 | 37,730.38        | 1,803,745,613.36        |
| <b>TOTALS</b>                                   | <b>47,158</b>     | <b>47,057.08</b> | <b>2,004,044,676.81</b> | <b>24,245</b>       | <b>19,805.15</b> | <b>1,306,640,485.12</b> | <b>71,403</b>          | <b>66,862.23</b> | <b>3,310,685,161.93</b> |
| <b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b> | <b>47,158</b>     | <b>47,057.08</b> | <b>2,004,044,676.81</b> | <b>24,235</b>       | <b>19,795.15</b> | <b>1,306,195,484.72</b> | <b>71,393</b>          | <b>66,852.23</b> | <b>3,310,240,161.53</b> |
| Employees with In-State Resident                | 44,908            |                  | 1,917,489,942.34        | 21,239              |                  | 1,157,914,143.94        | 66,147                 |                  | 3,075,404,086.28        |
| Employees with Out-of State Resident            | 815               |                  | 31,016,664.64           | 166                 |                  | 8,038,146.71            | 981                    |                  | 39,054,811.35           |
| Employees with Unknown Resident                 | 1,435             |                  | 55,538,069.83           | 2,840               |                  | 140,688,194.47          | 4,275                  |                  | 196,226,264.30          |