



Report on State Employment

**EXTRACT**

Data as of 8/17/2012

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/17/2012

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	67.52	4,337,723.40	90	67.52	4,337,723.40
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>67.52</b>	<b>4,337,723.40</b>	<b>90</b>	<b>67.52</b>	<b>4,337,723.40</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	735,138.56	3	2.00	233,020.06	15	14.00	968,158.62
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>735,138.56</b>	<b>3</b>	<b>2.00</b>	<b>233,020.06</b>	<b>15</b>	<b>14.00</b>	<b>968,158.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.30	1,459,582.80	3	1.00	184,080.00	37	34.30	1,643,662.80
<b>Personnel Area Total</b>	<b>34</b>	<b>33.30</b>	<b>1,459,582.80</b>	<b>3</b>	<b>1.00</b>	<b>184,080.00</b>	<b>37</b>	<b>34.30</b>	<b>1,643,662.80</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,767,184.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>31.00</b>	<b>1,767,184.12</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	612.30	37,257,584.00	171	146.00	11,430,403.66	784	758.30	48,687,987.66
<b>Personnel Area Total</b>	<b>613</b>	<b>612.30</b>	<b>37,257,584.00</b>	<b>171</b>	<b>146.00</b>	<b>11,430,403.66</b>	<b>784</b>	<b>758.30</b>	<b>48,687,987.66</b>
<b>0109 - GOV-Off Coast Protect &amp; Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	10,023,662.74	12	9.00	955,498.96	162	159.00	10,979,161.70
<b>Personnel Area Total</b>	<b>150</b>	<b>150.00</b>	<b>10,023,662.74</b>	<b>12</b>	<b>9.00</b>	<b>955,498.96</b>	<b>162</b>	<b>159.00</b>	<b>10,979,161.70</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/17/2012

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	351	349.24	17,427,472.92	351	349.24	17,427,472.92
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>351</b>	<b>349.24</b>	<b>17,427,472.92</b>	<b>351</b>	<b>349.24</b>	<b>17,427,472.92</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	796	773.50	27,284,482.68	798	775.50	27,363,439.48
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>78,956.80</b>	<b>796</b>	<b>773.50</b>	<b>27,284,482.68</b>	<b>798</b>	<b>775.50</b>	<b>27,363,439.48</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	398,763.30	12	5.00	862,425.98	19	12.00	1,261,189.28
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>398,763.30</b>	<b>12</b>	<b>5.00</b>	<b>862,425.98</b>	<b>19</b>	<b>12.00</b>	<b>1,261,189.28</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	63,668.80	2	2.00	108,393.74	3	3.00	172,062.54
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>63,668.80</b>	<b>2</b>	<b>2.00</b>	<b>108,393.74</b>	<b>3</b>	<b>3.00</b>	<b>172,062.54</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,034,539.00	13	10.00	558,497.94	51	48.00	2,593,036.94
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,034,539.00</b>	<b>13</b>	<b>10.00</b>	<b>558,497.94</b>	<b>51</b>	<b>48.00</b>	<b>2,593,036.94</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,485,661.58	1	0.00	45,110.00	29	28.00	1,530,771.58
<b>Personnel Area Total</b>	<b>28</b>	<b>28.00</b>	<b>1,485,661.58</b>	<b>1</b>	<b>0.00</b>	<b>45,110.00</b>	<b>29</b>	<b>28.00</b>	<b>1,530,771.58</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,027,519.82	97	82.00	3,916,810.82
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>80</b>	<b>65.00</b>	<b>3,027,519.82</b>	<b>97</b>	<b>82.00</b>	<b>3,916,810.82</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	6,670,458.08	1	1.00	115,024.00	109	109.00	6,785,482.08
<b>Personnel Area Total</b>	<b>108</b>	<b>108.00</b>	<b>6,670,458.08</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>109</b>	<b>109.00</b>	<b>6,785,482.08</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	13,670,725.38	58	2.00	1,553,611.80	326	270.00	15,224,337.18
<b>Personnel Area Total</b>	<b>268</b>	<b>268.00</b>	<b>13,670,725.38</b>	<b>58</b>	<b>2.00</b>	<b>1,553,611.80</b>	<b>326</b>	<b>270.00</b>	<b>15,224,337.18</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,817,606.00	1	0.00	38,365.60	68	67.00	3,855,971.60
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>3,817,606.00</b>	<b>1</b>	<b>0.00</b>	<b>38,365.60</b>	<b>68</b>	<b>67.00</b>	<b>3,855,971.60</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,487,116.80	6	0.00	79,073.28	47	41.00	1,566,190.08
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>1,487,116.80</b>	<b>6</b>	<b>0.00</b>	<b>79,073.28</b>	<b>47</b>	<b>41.00</b>	<b>1,566,190.08</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,315,340.00	11	0.00	154,377.60	48	37.00	1,469,717.60
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>1,315,340.00</b>	<b>11</b>	<b>0.00</b>	<b>154,377.60</b>	<b>48</b>	<b>37.00</b>	<b>1,469,717.60</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,858.40	0	0.00	0.00	7	7.00	263,858.40
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>263,858.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>263,858.40</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,171,232.00	5	0.00	273,784.16	81	76.00	4,445,016.16
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>4,171,232.00</b>	<b>5</b>	<b>0.00</b>	<b>273,784.16</b>	<b>81</b>	<b>76.00</b>	<b>4,445,016.16</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,540	1,538.60	87,792,378.96	1,616	1,433.26	68,668,865.60	3,156	2,971.86	156,461,244.56
<b>DEPARTMENT TOTALS</b>	<b>1,540</b>	<b>1,538.60</b>	<b>87,792,378.96</b>	<b>1,616</b>	<b>1,433.26</b>	<b>68,668,865.60</b>	<b>3,156</b>	<b>2,971.86</b>	<b>156,461,244.56</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	3,282,408.48	11	8.00	655,460.26	98	95.00	3,937,868.74
<b>Personnel Area Total</b>	<b>87</b>	<b>87.00</b>	<b>3,282,408.48</b>	<b>11</b>	<b>8.00</b>	<b>655,460.26</b>	<b>98</b>	<b>95.00</b>	<b>3,937,868.74</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,306,584.36	31	0.00	505,440.00	168	137.00	4,812,024.36
<b>Personnel Area Total</b>	<b>137</b>	<b>137.00</b>	<b>4,306,584.36</b>	<b>31</b>	<b>0.00</b>	<b>505,440.00</b>	<b>168</b>	<b>137.00</b>	<b>4,812,024.36</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,486,168.44	19	0.00	322,920.00	168	149.00	4,809,088.44
<b>Personnel Area Total</b>	<b>149</b>	<b>149.00</b>	<b>4,486,168.44</b>	<b>19</b>	<b>0.00</b>	<b>322,920.00</b>	<b>168</b>	<b>149.00</b>	<b>4,809,088.44</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,206,506.20	12	0.00	206,783.20	150	138.00	4,413,289.40
<b>Personnel Area Total</b>	<b>138</b>	<b>138.00</b>	<b>4,206,506.20</b>	<b>12</b>	<b>0.00</b>	<b>206,783.20</b>	<b>150</b>	<b>138.00</b>	<b>4,413,289.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,131,670.40	7	1.00	282,297.60	155	149.00	4,413,968.00
<b>Personnel Area Total</b>	<b>148</b>	<b>148.00</b>	<b>4,131,670.40</b>	<b>7</b>	<b>1.00</b>	<b>282,297.60</b>	<b>155</b>	<b>149.00</b>	<b>4,413,968.00</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,180,906.86	23	0.00	468,000.00	158	135.00	4,648,906.86
<b>Personnel Area Total</b>	<b>135</b>	<b>135.00</b>	<b>4,180,906.86</b>	<b>23</b>	<b>0.00</b>	<b>468,000.00</b>	<b>158</b>	<b>135.00</b>	<b>4,648,906.86</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	794.00	24,594,244.74	103	9.00	2,440,901.06	897	803.00	27,035,145.80
<b>DEPARTMENT TOTALS</b>	<b>794</b>	<b>794.00</b>	<b>24,594,244.74</b>	<b>103</b>	<b>9.00</b>	<b>2,440,901.06</b>	<b>897</b>	<b>803.00</b>	<b>27,035,145.80</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,585,361.70	10	10.00	1,452,003.54	37	36.00	3,037,365.24
<b>Personnel Area Total</b>	<b>27</b>	<b>26.00</b>	<b>1,585,361.70</b>	<b>10</b>	<b>10.00</b>	<b>1,452,003.54</b>	<b>37</b>	<b>36.00</b>	<b>3,037,365.24</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,164,672.64	37	37.00	3,305,950.70	79	79.00	5,470,623.34
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>2,164,672.64</b>	<b>37</b>	<b>37.00</b>	<b>3,305,950.70</b>	<b>79</b>	<b>79.00</b>	<b>5,470,623.34</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,750,034.34	47	47.00	4,757,954.24	116	115.00	8,507,988.58
<b>DEPARTMENT TOTALS</b>	<b>69</b>	<b>68.00</b>	<b>3,750,034.34</b>	<b>47</b>	<b>47.00</b>	<b>4,757,954.24</b>	<b>116</b>	<b>115.00</b>	<b>8,507,988.58</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,192,818.42	3	3.00	273,000.26	43	43.00	2,465,818.68
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,192,818.42</b>	<b>3</b>	<b>3.00</b>	<b>273,000.26</b>	<b>43</b>	<b>43.00</b>	<b>2,465,818.68</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,111,616.00	1	1.00	107,000.14	48	48.00	2,218,616.14
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>2,111,616.00</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>48</b>	<b>48.00</b>	<b>2,218,616.14</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,340,508.60	1	1.00	91,291.20	85	85.00	3,431,799.80
<b>Personnel Area Total</b>	<b>84</b>	<b>84.00</b>	<b>3,340,508.60</b>	<b>1</b>	<b>1.00</b>	<b>91,291.20</b>	<b>85</b>	<b>85.00</b>	<b>3,431,799.80</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	338.00	11,244,686.44	199	173.57	3,254,618.38	537	511.57	14,499,304.82
<b>Personnel Area Total</b>	<b>338</b>	<b>338.00</b>	<b>11,244,686.44</b>	<b>199</b>	<b>173.57</b>	<b>3,254,618.38</b>	<b>537</b>	<b>511.57</b>	<b>14,499,304.82</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	11	10.40	594,634.04	36	35.40	1,970,533.24
<b>Personnel Area Total</b>	<b>25</b>	<b>25.00</b>	<b>1,375,899.20</b>	<b>11</b>	<b>10.40</b>	<b>594,634.04</b>	<b>36</b>	<b>35.40</b>	<b>1,970,533.24</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,171,631.80	59	43.78	862,560.14	123	107.78	3,034,191.94
<b>Personnel Area Total</b>	<b>64</b>	<b>64.00</b>	<b>2,171,631.80</b>	<b>59</b>	<b>43.78</b>	<b>862,560.14</b>	<b>123</b>	<b>107.78</b>	<b>3,034,191.94</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	598	598.00	22,437,160.46	274	232.75	5,183,104.16	872	830.75	27,620,264.62
<b>DEPARTMENT TOTALS</b>	<b>598</b>	<b>598.00</b>	<b>22,437,160.46</b>	<b>274</b>	<b>232.75</b>	<b>5,183,104.16</b>	<b>872</b>	<b>830.75</b>	<b>27,620,264.62</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	234.00	13,130,276.38	11	10.00	1,204,692.58	246	244.00	14,334,968.96
<b>Personnel Area Total</b>	<b>235</b>	<b>234.00</b>	<b>13,130,276.38</b>	<b>11</b>	<b>10.00</b>	<b>1,204,692.58</b>	<b>246</b>	<b>244.00</b>	<b>14,334,968.96</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,219	4,216.00	183,101,937.46	11	11.00	932,901.58	4,230	4,227.00	184,034,839.04
<b>Personnel Area Total</b>	<b>4,219</b>	<b>4,216.00</b>	<b>183,101,937.46</b>	<b>11</b>	<b>11.00</b>	<b>932,901.58</b>	<b>4,230</b>	<b>4,227.00</b>	<b>184,034,839.04</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,454	4,450.00	196,232,213.84	22	21.00	2,137,594.16	4,476	4,471.00	198,369,808.00
<b>DEPARTMENT TOTALS</b>	<b>4,454</b>	<b>4,450.00</b>	<b>196,232,213.84</b>	<b>22</b>	<b>21.00</b>	<b>2,137,594.16</b>	<b>4,476</b>	<b>4,471.00</b>	<b>198,369,808.00</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	132	132.00	7,504,767.92	20	14.00	1,486,606.16	152	146.00	8,991,374.08
<b>Personnel Area Total</b>	<b>132</b>	<b>132.00</b>	<b>7,504,767.92</b>	<b>25</b>	<b>19.00</b>	<b>1,706,606.46</b>	<b>157</b>	<b>151.00</b>	<b>9,211,374.38</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	264.00	10,152,360.40	6	2.50	339,674.66	270	266.50	10,492,035.06
<b>Personnel Area Total</b>	<b>264</b>	<b>264.00</b>	<b>10,152,360.40</b>	<b>6</b>	<b>2.50</b>	<b>339,674.66</b>	<b>270</b>	<b>266.50</b>	<b>10,492,035.06</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,383	1,383.00	56,008,607.20	48	13.00	2,438,157.80	1,431	1,396.00	58,446,765.00
<b>Personnel Area Total</b>	<b>1,383</b>	<b>1,383.00</b>	<b>56,008,607.20</b>	<b>48</b>	<b>13.00</b>	<b>2,438,157.80</b>	<b>1,431</b>	<b>1,396.00</b>	<b>58,446,765.00</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	319.00	13,084,060.34	16	4.00	632,743.28	335	323.00	13,716,803.62
<b>Personnel Area Total</b>	<b>319</b>	<b>319.00</b>	<b>13,084,060.34</b>	<b>16</b>	<b>4.00</b>	<b>632,743.28</b>	<b>335</b>	<b>323.00</b>	<b>13,716,803.62</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	10,529,877.80	9	4.00	519,245.74	277	272.00	11,049,123.54
<b>Personnel Area Total</b>	<b>268</b>	<b>268.00</b>	<b>10,529,877.80</b>	<b>9</b>	<b>4.00</b>	<b>519,245.74</b>	<b>277</b>	<b>272.00</b>	<b>11,049,123.54</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	454.00	18,754,629.14	10	5.00	579,766.20	464	459.00	19,334,395.34
<b>Personnel Area Total</b>	<b>454</b>	<b>454.00</b>	<b>18,754,629.14</b>	<b>10</b>	<b>5.00</b>	<b>579,766.20</b>	<b>464</b>	<b>459.00</b>	<b>19,334,395.34</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	652.00	25,369,251.96	11	8.00	889,443.36	663	660.00	26,258,695.32
<b>Personnel Area Total</b>	<b>652</b>	<b>652.00</b>	<b>25,369,251.96</b>	<b>11</b>	<b>8.00</b>	<b>889,443.36</b>	<b>663</b>	<b>660.00</b>	<b>26,258,695.32</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	326.00	13,335,140.00	4	4.00	461,039.80	330	330.00	13,796,179.80
<b>Personnel Area Total</b>	<b>326</b>	<b>326.00</b>	<b>13,335,140.00</b>	<b>4</b>	<b>4.00</b>	<b>461,039.80</b>	<b>330</b>	<b>330.00</b>	<b>13,796,179.80</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	787.00	36,577,512.40	18	0.00	283,202.40	805	787.00	36,860,714.80
<b>Personnel Area Total</b>	<b>787</b>	<b>787.00</b>	<b>36,577,512.40</b>	<b>18</b>	<b>0.00</b>	<b>283,202.40</b>	<b>805</b>	<b>787.00</b>	<b>36,860,714.80</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	291.00	11,716,740.88	7	4.75	490,293.18	298	295.75	12,207,034.06
<b>Personnel Area Total</b>	<b>291</b>	<b>291.00</b>	<b>11,716,740.88</b>	<b>7</b>	<b>4.75</b>	<b>490,293.18</b>	<b>298</b>	<b>295.75</b>	<b>12,207,034.06</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,513,390.40	0	0.00	0.00	70	70.00	3,513,390.40
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>3,513,390.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>70</b>	<b>70.00</b>	<b>3,513,390.40</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,946	4,946.00	206,546,338.44	149	59.25	8,120,172.58	5,095	5,005.25	214,666,511.02
<b>DEPARTMENT TOTALS</b>	<b>4,946</b>	<b>4,946.00</b>	<b>206,546,338.44</b>	<b>154</b>	<b>64.25</b>	<b>8,340,172.88</b>	<b>5,100</b>	<b>5,010.25</b>	<b>214,886,511.32</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	189.00	10,442,135.34	11	3.00	679,694.34	200	192.00	11,121,829.68
<b>Personnel Area Total</b>	<b>189</b>	<b>189.00</b>	<b>10,442,135.34</b>	<b>11</b>	<b>3.00</b>	<b>679,694.34</b>	<b>200</b>	<b>192.00</b>	<b>11,121,829.68</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,578	1,578.00	81,631,277.52	130	15.00	5,581,098.12	1,708	1,593.00	87,212,375.64
<b>Personnel Area Total</b>	<b>1,578</b>	<b>1,578.00</b>	<b>81,631,277.52</b>	<b>130</b>	<b>15.00</b>	<b>5,581,098.12</b>	<b>1,708</b>	<b>1,593.00</b>	<b>87,212,375.64</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	541.00	20,059,080.86	31	0.00	509,542.80	572	541.00	20,568,623.66
<b>Personnel Area Total</b>	<b>541</b>	<b>541.00</b>	<b>20,059,080.86</b>	<b>31</b>	<b>0.00</b>	<b>509,542.80</b>	<b>572</b>	<b>541.00</b>	<b>20,568,623.66</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>641,047.68</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>12</b>	<b>12.00</b>	<b>773,047.86</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	168.00	8,730,976.80	4	4.00	317,911.10	172	172.00	9,048,887.90
<b>Personnel Area Total</b>	<b>168</b>	<b>168.00</b>	<b>8,730,976.80</b>	<b>4</b>	<b>4.00</b>	<b>317,911.10</b>	<b>172</b>	<b>172.00</b>	<b>9,048,887.90</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>192,358.40</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>439,504.00</b>	<b>1</b>	<b>1.00</b>	<b>78,500.24</b>	<b>11</b>	<b>11.00</b>	<b>518,004.24</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>589,357.60</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>12</b>	<b>12.00</b>	<b>678,801.76</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,454,954.54	7	2.00	353,839.98	37	32.00	1,808,794.52
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,454,954.54</b>	<b>7</b>	<b>2.00</b>	<b>353,839.98</b>	<b>37</b>	<b>32.00</b>	<b>1,808,794.52</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,539	2,539.00	124,032,659.14	188	29.00	7,890,064.52	2,727	2,568.00	131,922,723.66
<b>DEPARTMENT TOTALS</b>	<b>2,539</b>	<b>2,539.00</b>	<b>124,032,659.14</b>	<b>188</b>	<b>29.00</b>	<b>7,890,064.52</b>	<b>2,727</b>	<b>2,568.00</b>	<b>131,922,723.66</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	883.75	39,305,445.92	115	65.00	6,161,147.98	999	948.75	45,466,593.90
<b>Personnel Area Total</b>	<b>884</b>	<b>883.75</b>	<b>39,305,445.92</b>	<b>115</b>	<b>65.00</b>	<b>6,161,147.98</b>	<b>999</b>	<b>948.75</b>	<b>45,466,593.90</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	883.75	39,305,445.92	115	65.00	6,161,147.98	999	948.75	45,466,593.90
<b>DEPARTMENT TOTALS</b>	<b>884</b>	<b>883.75</b>	<b>39,305,445.92</b>	<b>115</b>	<b>65.00</b>	<b>6,161,147.98</b>	<b>999</b>	<b>948.75</b>	<b>45,466,593.90</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	150.11	7,053,279.74	19	17.28	2,024,060.32	172	167.39	9,077,340.06
<b>Personnel Area Total</b>	<b>153</b>	<b>150.11</b>	<b>7,053,279.74</b>	<b>19</b>	<b>17.28</b>	<b>2,024,060.32</b>	<b>172</b>	<b>167.39</b>	<b>9,077,340.06</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	8,487,152.44	22	6.60	1,248,723.32	196	180.60	9,735,875.76
<b>Personnel Area Total</b>	<b>174</b>	<b>174.00</b>	<b>8,487,152.44</b>	<b>22</b>	<b>6.60</b>	<b>1,248,723.32</b>	<b>196</b>	<b>180.60</b>	<b>9,735,875.76</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	216.50	10,932,615.20	14	11.00	2,053,814.36	231	227.50	12,986,429.56
<b>Personnel Area Total</b>	<b>217</b>	<b>216.50</b>	<b>10,932,615.20</b>	<b>14</b>	<b>11.00</b>	<b>2,053,814.36</b>	<b>231</b>	<b>227.50</b>	<b>12,986,429.56</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>237,593.20</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>7</b>	<b>7.00</b>	<b>414,310.00</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.60	7,582,878.42	10	9.80	1,550,708.38	163	161.40	9,133,586.80
<b>Personnel Area Total</b>	<b>153</b>	<b>151.60</b>	<b>7,582,878.42</b>	<b>10</b>	<b>9.80</b>	<b>1,550,708.38</b>	<b>163</b>	<b>161.40</b>	<b>9,133,586.80</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	880.67	40,780,001.34	4	2.00	484,100.76	886	882.67	41,264,102.10
<b>Personnel Area Total</b>	<b>882</b>	<b>880.67</b>	<b>40,780,001.34</b>	<b>4</b>	<b>2.00</b>	<b>484,100.76</b>	<b>886</b>	<b>882.67</b>	<b>41,264,102.10</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	449.00	28,553,365.88	39	15.50	2,417,170.34	488	464.50	30,970,536.22
<b>Personnel Area Total</b>	<b>449</b>	<b>449.00</b>	<b>28,553,365.88</b>	<b>39</b>	<b>15.50</b>	<b>2,417,170.34</b>	<b>488</b>	<b>464.50</b>	<b>30,970,536.22</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.35	6,717,815.52	8	8.00	1,188,038.02	143	142.35	7,905,853.54
<b>Personnel Area Total</b>	<b>135</b>	<b>134.35</b>	<b>6,717,815.52</b>	<b>8</b>	<b>8.00</b>	<b>1,188,038.02</b>	<b>143</b>	<b>142.35</b>	<b>7,905,853.54</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	383.00	16,500,098.94	28	10.50	1,719,914.30	411	393.50	18,220,013.24
<b>Personnel Area Total</b>	<b>383</b>	<b>383.00</b>	<b>16,500,098.94</b>	<b>28</b>	<b>10.50</b>	<b>1,719,914.30</b>	<b>411</b>	<b>393.50</b>	<b>18,220,013.24</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>3</b>	<b>2.50</b>	<b>282,600.24</b>	<b>8</b>	<b>7.50</b>	<b>626,798.64</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	122.50	6,334,710.20	6	5.50	874,065.66	129	128.00	7,208,775.86
<b>Personnel Area Total</b>	<b>123</b>	<b>122.50</b>	<b>6,334,710.20</b>	<b>6</b>	<b>5.50</b>	<b>874,065.66</b>	<b>129</b>	<b>128.00</b>	<b>7,208,775.86</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,219	1,218.00	64,969,411.26	269	13.50	16,359,282.42	1,488	1,231.50	81,328,693.68
<b>Personnel Area Total</b>	<b>1,219</b>	<b>1,218.00</b>	<b>64,969,411.26</b>	<b>269</b>	<b>13.50</b>	<b>16,359,282.42</b>	<b>1,488</b>	<b>1,231.50</b>	<b>81,328,693.68</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,978	1,975.90	85,785,358.10	238	50.00	12,718,998.53	2,216	2,025.90	98,504,356.63
<b>Personnel Area Total</b>	<b>1,978</b>	<b>1,975.90</b>	<b>85,785,358.10</b>	<b>238</b>	<b>50.00</b>	<b>12,718,998.53</b>	<b>2,216</b>	<b>2,025.90</b>	<b>98,504,356.63</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,229	2,225.55	76,006,985.60	77	10.22	2,691,809.64	2,306	2,235.77	78,698,795.24
<b>Personnel Area Total</b>	<b>2,229</b>	<b>2,225.55</b>	<b>76,006,985.60</b>	<b>77</b>	<b>10.22</b>	<b>2,691,809.64</b>	<b>2,306</b>	<b>2,235.77</b>	<b>78,698,795.24</b>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,105	8,091.18	360,285,464.24	739	164.40	45,790,003.09	8,844	8,255.58	406,075,467.33
<b>DEPARTMENT TOTALS</b>	<b>8,105</b>	<b>8,091.18</b>	<b>360,285,464.24</b>	<b>739</b>	<b>164.40</b>	<b>45,790,003.09</b>	<b>8,844</b>	<b>8,255.58</b>	<b>406,075,467.33</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,702	3,701.50	161,469,068.54	190	57.00	8,332,968.54	3,892	3,758.50	169,802,037.08
<b>Personnel Area Total</b>	<b>3,702</b>	<b>3,701.50</b>	<b>161,469,068.54</b>	<b>190</b>	<b>57.00</b>	<b>8,332,968.54</b>	<b>3,892</b>	<b>3,758.50</b>	<b>169,802,037.08</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,702	3,701.50	161,469,068.54	190	57.00	8,332,968.54	3,892	3,758.50	169,802,037.08
<b>DEPARTMENT TOTALS</b>	<b>3,702</b>	<b>3,701.50</b>	<b>161,469,068.54</b>	<b>190</b>	<b>57.00</b>	<b>8,332,968.54</b>	<b>3,892</b>	<b>3,758.50</b>	<b>169,802,037.08</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**D N R**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	4,665,471.20	6	5.00	499,224.96	78	77.00	5,164,696.16
<b>Personnel Area Total</b>	<b>72</b>	<b>72.00</b>	<b>4,665,471.20</b>	<b>6</b>	<b>5.00</b>	<b>499,224.96</b>	<b>78</b>	<b>77.00</b>	<b>5,164,696.16</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	8,593,945.62	1	1.00	103,563.20	163	163.00	8,697,508.82
<b>Personnel Area Total</b>	<b>162</b>	<b>162.00</b>	<b>8,593,945.62</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>163</b>	<b>163.00</b>	<b>8,697,508.82</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,613,508.60	0	0.00	0.00	62	62.00	3,613,508.60
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>3,613,508.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>62.00</b>	<b>3,613,508.60</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,008,969.60	2	1.00	135,764.20	48	47.00	3,144,733.80
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>3,008,969.60</b>	<b>2</b>	<b>1.00</b>	<b>135,764.20</b>	<b>48</b>	<b>47.00</b>	<b>3,144,733.80</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	342.00	19,881,895.02	9	7.00	738,552.36	351	349.00	20,620,447.38
<b>DEPARTMENT TOTALS</b>	<b>342</b>	<b>342.00</b>	<b>19,881,895.02</b>	<b>9</b>	<b>7.00</b>	<b>738,552.36</b>	<b>351</b>	<b>349.00</b>	<b>20,620,447.38</b>



**State of Louisiana**  
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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	740.00	34,725,754.18	57	7.00	2,438,654.40	797	747.00	37,164,408.58
<b>Personnel Area Total</b>	<b>740</b>	<b>740.00</b>	<b>34,725,754.18</b>	<b>57</b>	<b>7.00</b>	<b>2,438,654.40</b>	<b>797</b>	<b>747.00</b>	<b>37,164,408.58</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	740.00	34,725,754.18	57	7.00	2,438,654.40	797	747.00	37,164,408.58
<b>DEPARTMENT TOTALS</b>	<b>740</b>	<b>740.00</b>	<b>34,725,754.18</b>	<b>57</b>	<b>7.00</b>	<b>2,438,654.40</b>	<b>797</b>	<b>747.00</b>	<b>37,164,408.58</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,890,588.56	9	9.00	887,640.52	94	94.00	5,778,229.08
<b>Personnel Area Total</b>	<b>85</b>	<b>85.00</b>	<b>4,890,588.56</b>	<b>9</b>	<b>9.00</b>	<b>887,640.52</b>	<b>94</b>	<b>94.00</b>	<b>5,778,229.08</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	362.00	18,670,579.20	0	0.00	0.00	362	362.00	18,670,579.20
<b>Personnel Area Total</b>	<b>362</b>	<b>362.00</b>	<b>18,670,579.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>362</b>	<b>362.00</b>	<b>18,670,579.20</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	9,469,167.76	0	0.00	0.00	175	175.00	9,469,167.76
<b>Personnel Area Total</b>	<b>175</b>	<b>175.00</b>	<b>9,469,167.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>175</b>	<b>175.00</b>	<b>9,469,167.76</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	95.75	5,459,079.60	7	0.00	184,080.00	103	95.75	5,643,159.60
<b>Personnel Area Total</b>	<b>96</b>	<b>95.75</b>	<b>5,459,079.60</b>	<b>7</b>	<b>0.00</b>	<b>184,080.00</b>	<b>103</b>	<b>95.75</b>	<b>5,643,159.60</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	717.75	38,489,415.12	16	9.00	1,071,720.52	734	726.75	39,561,135.64
<b>DEPARTMENT TOTALS</b>	<b>718</b>	<b>717.75</b>	<b>38,489,415.12</b>	<b>16</b>	<b>9.00</b>	<b>1,071,720.52</b>	<b>734</b>	<b>726.75</b>	<b>39,561,135.64</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,083	1,081.88	46,902,048.70	81	11.00	2,717,055.64	1,164	1,092.88	49,619,104.34
<b>Personnel Area Total</b>	<b>1,083</b>	<b>1,081.88</b>	<b>46,902,048.70</b>	<b>81</b>	<b>11.00</b>	<b>2,717,055.64</b>	<b>1,164</b>	<b>1,092.88</b>	<b>49,619,104.34</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,083	1,081.88	46,902,048.70	81	11.00	2,717,055.64	1,164	1,092.88	49,619,104.34
<b>DEPARTMENT TOTALS</b>	<b>1,083</b>	<b>1,081.88</b>	<b>46,902,048.70</b>	<b>81</b>	<b>11.00</b>	<b>2,717,055.64</b>	<b>1,164</b>	<b>1,092.88</b>	<b>49,619,104.34</b>



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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,445,650.00	3	1.00	182,004.16	75	73.00	3,627,654.16
<b>Personnel Area Total</b>	<b>72</b>	<b>72.00</b>	<b>3,445,650.00</b>	<b>3</b>	<b>1.00</b>	<b>182,004.16</b>	<b>75</b>	<b>73.00</b>	<b>3,627,654.16</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	243.25	13,099,129.68	1	1.00	123,614.40	245	244.25	13,222,744.08
<b>Personnel Area Total</b>	<b>244</b>	<b>243.25</b>	<b>13,099,129.68</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>245</b>	<b>244.25</b>	<b>13,222,744.08</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	249.25	12,156,133.08	17	4.00	761,776.60	267	253.25	12,917,909.68
<b>Personnel Area Total</b>	<b>250</b>	<b>249.25</b>	<b>12,156,133.08</b>	<b>17</b>	<b>4.00</b>	<b>761,776.60</b>	<b>267</b>	<b>253.25</b>	<b>12,917,909.68</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	293.75	13,470,892.24	16	7.00	927,825.34	310	300.75	14,398,717.58
<b>Personnel Area Total</b>	<b>294</b>	<b>293.75</b>	<b>13,470,892.24</b>	<b>16</b>	<b>7.00</b>	<b>927,825.34</b>	<b>310</b>	<b>300.75</b>	<b>14,398,717.58</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	860	858.25	42,171,805.00	37	13.00	1,995,220.50	897	871.25	44,167,025.50
<b>DEPARTMENT TOTALS</b>	<b>860</b>	<b>858.25</b>	<b>42,171,805.00</b>	<b>37</b>	<b>13.00</b>	<b>1,995,220.50</b>	<b>897</b>	<b>871.25</b>	<b>44,167,025.50</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,254,904.72	49	0.00	398,756.80	141	92.00	5,653,661.52
<b>Personnel Area Total</b>	<b>92</b>	<b>92.00</b>	<b>5,254,904.72</b>	<b>49</b>	<b>0.00</b>	<b>398,756.80</b>	<b>141</b>	<b>92.00</b>	<b>5,653,661.52</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,181,044.80	0	0.00	0.00	19	19.00	1,181,044.80
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,181,044.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,181,044.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,015,062.40	1	0.60	19,032.00	39	38.60	2,034,094.40
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,015,062.40</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>39</b>	<b>38.60</b>	<b>2,034,094.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>207,159.80</b>	<b>4</b>	<b>3.00</b>	<b>207,159.80</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,945,968.00	1	1.00	119,766.40	61	61.00	4,065,734.40
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>3,945,968.00</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>61</b>	<b>61.00</b>	<b>4,065,734.40</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	209.00	12,396,979.92	55	4.60	744,715.00	264	213.60	13,141,694.92
<b>DEPARTMENT TOTALS</b>	<b>209</b>	<b>209.00</b>	<b>12,396,979.92</b>	<b>55</b>	<b>4.60</b>	<b>744,715.00</b>	<b>264</b>	<b>213.60</b>	<b>13,141,694.92</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	677	676.33	24,390,249.24	140	134.71	7,936,000.42	817	811.04	32,326,249.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>677</b>	<b>676.33</b>	<b>24,390,249.24</b>	<b>140</b>	<b>134.71</b>	<b>7,936,000.42</b>	<b>817</b>	<b>811.04</b>	<b>32,326,249.66</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	414	414.00	14,949,403.55	60	59.80	3,841,516.06	474	473.80	18,790,919.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>414</b>	<b>414.00</b>	<b>14,949,403.55</b>	<b>60</b>	<b>59.80</b>	<b>3,841,516.06</b>	<b>474</b>	<b>473.80</b>	<b>18,790,919.61</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	14	13.00	2,210,348.00	14	13.00	2,210,348.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>14</b>	<b>13.00</b>	<b>2,210,348.00</b>	<b>14</b>	<b>13.00</b>	<b>2,210,348.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	886	877.96	32,264,668.80	2,928	2,635.02	187,713,979.40	3,814	3,512.98	219,978,648.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>886</b>	<b>877.96</b>	<b>32,264,668.80</b>	<b>2,928</b>	<b>2,635.02</b>	<b>187,713,979.40</b>	<b>3,814</b>	<b>3,512.98</b>	<b>219,978,648.20</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	57	57.00	1,512,264.00	188	150.84	7,105,393.00	245	207.84	8,617,657.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>1,512,264.00</b>	<b>188</b>	<b>150.84</b>	<b>7,105,393.00</b>	<b>245</b>	<b>207.84</b>	<b>8,617,657.00</b>
<b>0603 - University of New Orleans</b>									
Education Employees	191	190.55	6,270,236.00	819	672.73	43,458,714.00	1,010	863.28	49,728,950.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>191</b>	<b>190.55</b>	<b>6,270,236.00</b>	<b>819</b>	<b>672.73</b>	<b>43,458,714.00</b>	<b>1,010</b>	<b>863.28</b>	<b>49,728,950.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	372	371.75	12,304,605.45	1,112	1,037.23	93,163,683.84	1,484	1,408.98	105,468,289.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>372</b>	<b>371.75</b>	<b>12,304,605.45</b>	<b>1,112</b>	<b>1,037.23</b>	<b>93,163,683.84</b>	<b>1,484</b>	<b>1,408.98</b>	<b>105,468,289.29</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	57	56.50	1,586,353.60	147	106.38	4,759,145.00	204	162.88	6,345,498.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>57</b>	<b>56.50</b>	<b>1,586,353.60</b>	<b>147</b>	<b>106.38</b>	<b>4,759,145.00</b>	<b>204</b>	<b>162.88</b>	<b>6,345,498.60</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	72	70.50	2,010,681.78	205	204.00	11,374,022.49	277	274.50	13,384,704.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>72</b>	<b>70.50</b>	<b>2,010,681.78</b>	<b>205</b>	<b>204.00</b>	<b>11,374,022.49</b>	<b>277</b>	<b>274.50</b>	<b>13,384,704.27</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	259	255.95	8,246,035.20	601	591.52	40,902,829.00	860	847.47	49,148,864.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>259</b>	<b>255.95</b>	<b>8,246,035.20</b>	<b>601</b>	<b>591.52</b>	<b>40,902,829.00</b>	<b>860</b>	<b>847.47</b>	<b>49,148,864.20</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	8	8.00	282,048.00	131	90.24	8,333,510.00	139	98.24	8,615,558.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>282,048.00</b>	<b>131</b>	<b>90.24</b>	<b>8,333,510.00</b>	<b>139</b>	<b>98.24</b>	<b>8,615,558.00</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	47	46.87	1,452,755.20	125	121.00	9,907,876.00	172	167.87	11,360,631.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>47</b>	<b>46.87</b>	<b>1,452,755.20</b>	<b>125</b>	<b>121.00</b>	<b>9,907,876.00</b>	<b>172</b>	<b>167.87</b>	<b>11,360,631.20</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	2,519	2,501.46	89,126,970.14	1,143	1,090.50	85,538,429.82	3,662	3,591.96	174,665,399.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,519</b>	<b>2,501.46</b>	<b>89,126,970.14</b>	<b>1,143</b>	<b>1,090.50</b>	<b>85,538,429.82</b>	<b>3,662</b>	<b>3,591.96</b>	<b>174,665,399.96</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	58	58.00	1,586,105.60	483	262.50	14,109,092.93	541	320.50	15,695,198.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>1,586,105.60</b>	<b>483</b>	<b>262.50</b>	<b>14,109,092.93</b>	<b>541</b>	<b>320.50</b>	<b>15,695,198.53</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,619.20</b>	<b>31</b>	<b>31.00</b>	<b>2,487,665.00</b>	<b>32</b>	<b>32.00</b>	<b>2,530,284.20</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	355	348.00	10,771,699.38	879	868.50	43,773,429.42	1,234	1,216.50	54,545,128.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>355</b>	<b>348.00</b>	<b>10,771,699.38</b>	<b>879</b>	<b>868.50</b>	<b>43,773,429.42</b>	<b>1,234</b>	<b>1,216.50</b>	<b>54,545,128.80</b>
<b>0617 - SU New Orleans</b>									
Education Employees	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>75</b>	<b>75.00</b>	<b>2,180,742.72</b>	<b>207</b>	<b>190.99</b>	<b>9,198,181.33</b>	<b>282</b>	<b>265.99</b>	<b>11,378,924.05</b>
<b>0618 - SU Shreveport</b>									
Education Employees	56	56.00	1,499,566.42	237	178.78	6,865,719.00	293	234.78	8,365,285.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>56.00</b>	<b>1,499,566.42</b>	<b>237</b>	<b>178.78</b>	<b>6,865,719.00</b>	<b>293</b>	<b>234.78</b>	<b>8,365,285.42</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	16	16.00	1,696,203.08	16	16.00	1,696,203.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>	<b>16.00</b>	<b>1,696,203.08</b>	<b>16</b>	<b>16.00</b>	<b>1,696,203.08</b>
<b>0621 - Nicholls State University</b>									
Education Employees	176	176.00	4,860,854.98	182	157.75	8,854,500.29	358	333.75	13,715,355.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>176</b>	<b>176.00</b>	<b>4,860,854.98</b>	<b>182</b>	<b>157.75</b>	<b>8,854,500.29</b>	<b>358</b>	<b>333.75</b>	<b>13,715,355.27</b>
<b>0623 - Grambling State University</b>									
Education Employees	135	135.00	4,015,533.75	333	330.20	18,926,685.69	468	465.20	22,942,219.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>135</b>	<b>135.00</b>	<b>4,015,533.75</b>	<b>333</b>	<b>330.20</b>	<b>18,926,685.69</b>	<b>468</b>	<b>465.20</b>	<b>22,942,219.44</b>
<b>0625 - La Tech University</b>									
Education Employees	263	261.00	7,216,794.00	741	677.87	40,050,280.69	1,004	938.87	47,267,074.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>263</b>	<b>261.00</b>	<b>7,216,794.00</b>	<b>741</b>	<b>677.87</b>	<b>40,050,280.69</b>	<b>1,004</b>	<b>938.87</b>	<b>47,267,074.69</b>
<b>0627 - McNeese State University</b>									
Education Employees	195	193.22	5,395,076.96	526	415.40	25,645,957.16	721	608.62	31,041,034.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>195</b>	<b>193.22</b>	<b>5,395,076.96</b>	<b>526</b>	<b>415.40</b>	<b>25,645,957.16</b>	<b>721</b>	<b>608.62</b>	<b>31,041,034.12</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	217	213.60	6,204,503.24	637	526.73	30,158,150.92	854	740.33	36,362,654.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>217</b>	<b>213.60</b>	<b>6,204,503.24</b>	<b>637</b>	<b>526.73</b>	<b>30,158,150.92</b>	<b>854</b>	<b>740.33</b>	<b>36,362,654.16</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0631 - Northwestern State University</b>									
Education Employees	160	160.00	4,767,555.10	475	458.60	25,257,182.72	635	618.60	30,024,737.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>160</b>	<b>160.00</b>	<b>4,767,555.10</b>	<b>475</b>	<b>458.60</b>	<b>25,257,182.72</b>	<b>635</b>	<b>618.60</b>	<b>30,024,737.82</b>
<b>0634 - Southeastern La University</b>									
Education Employees	350	349.00	10,225,233.60	850	709.67	42,371,062.21	1,200	1,058.67	52,596,295.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>350</b>	<b>349.00</b>	<b>10,225,233.60</b>	<b>850</b>	<b>709.67</b>	<b>42,371,062.21</b>	<b>1,200</b>	<b>1,058.67</b>	<b>52,596,295.81</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	349	349.00	10,852,795.20	791	771.10	54,055,638.00	1,140	1,120.10	64,908,433.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>349</b>	<b>349.00</b>	<b>10,852,795.20</b>	<b>791</b>	<b>771.10</b>	<b>54,055,638.00</b>	<b>1,140</b>	<b>1,120.10</b>	<b>64,908,433.20</b>
<b>0641 - Delgado Community College</b>									
Education Employees	216	203.75	6,573,604.44	770	678.55	35,290,308.94	986	882.30	41,863,913.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>216</b>	<b>203.75</b>	<b>6,573,604.44</b>	<b>770</b>	<b>678.55</b>	<b>35,290,308.94</b>	<b>986</b>	<b>882.30</b>	<b>41,863,913.38</b>
<b>0643 - Nunez Community College</b>									
Education Employees	26	25.40	687,631.38	83	70.50	3,994,801.80	109	95.90	4,682,433.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>26</b>	<b>25.40</b>	<b>687,631.38</b>	<b>83</b>	<b>70.50</b>	<b>3,994,801.80</b>	<b>109</b>	<b>95.90</b>	<b>4,682,433.18</b>
<b>0644 - Bossier Community College</b>									
Education Employees	91	91.00	2,516,601.10	376	253.01	11,922,734.07	467	344.01	14,439,335.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>91</b>	<b>91.00</b>	<b>2,516,601.10</b>	<b>376</b>	<b>253.01</b>	<b>11,922,734.07</b>	<b>467</b>	<b>344.01</b>	<b>14,439,335.17</b>



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<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	61	61.00	3,089,403.20	6	5.00	556,379.72	67	66.00	3,645,782.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,089,403.20</b>	<b>6</b>	<b>5.00</b>	<b>556,379.72</b>	<b>67</b>	<b>66.00</b>	<b>3,645,782.92</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	7	7.00	298,126.40	58	56.90	4,167,995.78	65	63.90	4,466,122.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>298,126.40</b>	<b>58</b>	<b>56.90</b>	<b>4,167,995.78</b>	<b>65</b>	<b>63.90</b>	<b>4,466,122.18</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	71	71.00	3,073,551.00	71	71.00	3,073,551.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>71.00</b>	<b>3,073,551.00</b>	<b>71</b>	<b>71.00</b>	<b>3,073,551.00</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	302,752.84	85	84.50	4,060,528.67	96	95.50	4,363,281.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>302,752.84</b>	<b>85</b>	<b>84.50</b>	<b>4,060,528.67</b>	<b>96</b>	<b>95.50</b>	<b>4,363,281.51</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	573,788.80	110	110.00	4,589,336.91	132	132.00	5,163,125.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>573,788.80</b>	<b>110</b>	<b>110.00</b>	<b>4,589,336.91</b>	<b>132</b>	<b>132.00</b>	<b>5,163,125.71</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	561,860.42	80	78.00	3,637,727.87	101	99.00	4,199,588.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>561,860.42</b>	<b>80</b>	<b>78.00</b>	<b>3,637,727.87</b>	<b>101</b>	<b>99.00</b>	<b>4,199,588.29</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	10	10.00	237,665.46	105	105.00	4,291,062.83	115	115.00	4,528,728.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>237,665.46</b>	<b>105</b>	<b>105.00</b>	<b>4,291,062.83</b>	<b>115</b>	<b>115.00</b>	<b>4,528,728.29</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	13	13.00	374,683.85	67	67.00	2,992,200.93	80	80.00	3,366,884.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>374,683.85</b>	<b>67</b>	<b>67.00</b>	<b>2,992,200.93</b>	<b>80</b>	<b>80.00</b>	<b>3,366,884.78</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>359,528.98</b>	<b>132</b>	<b>91.65</b>	<b>4,422,018.34</b>	<b>144</b>	<b>103.65</b>	<b>4,781,547.32</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	153	153.00	4,560,659.78	731	563.17	33,091,260.23	884	716.17	37,651,920.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>153</b>	<b>153.00</b>	<b>4,560,659.78</b>	<b>731</b>	<b>563.17</b>	<b>33,091,260.23</b>	<b>884</b>	<b>716.17</b>	<b>37,651,920.01</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	32,884.80	33	32.50	3,161,768.58	34	33.50	3,194,653.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>32,884.80</b>	<b>33</b>	<b>32.50</b>	<b>3,161,768.58</b>	<b>34</b>	<b>33.50</b>	<b>3,194,653.38</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	8,593	8,532.84	284,184,542.56	16,711	14,771.84	949,192,371.14	25,304	23,304.68	1,233,376,913.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>8,593</b>	<b>8,532.84</b>	<b>284,184,542.56</b>	<b>16,711</b>	<b>14,771.84</b>	<b>949,192,371.14</b>	<b>25,304</b>	<b>23,304.68</b>	<b>1,233,376,913.70</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	27	27.00	1,171,979.12	147	144.30	10,737,775.82	174	171.30	11,909,754.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,171,979.12</b>	<b>147</b>	<b>144.30</b>	<b>10,737,775.82</b>	<b>174</b>	<b>171.30</b>	<b>11,909,754.94</b>
<b>0313 - Earl K Long Medical Center</b>									
Education Employees	728	726.46	29,028,758.70	200	101.25	7,364,347.85	928	827.71	36,393,106.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>728</b>	<b>726.46</b>	<b>29,028,758.70</b>	<b>200</b>	<b>101.25</b>	<b>7,364,347.85</b>	<b>928</b>	<b>827.71</b>	<b>36,393,106.55</b>
<b>0315 - University Medical Center</b>									
Education Employees	702	699.30	28,613,592.25	124	77.15	5,852,303.90	826	776.45	34,465,896.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>702</b>	<b>699.30</b>	<b>28,613,592.25</b>	<b>124</b>	<b>77.15</b>	<b>5,852,303.90</b>	<b>826</b>	<b>776.45</b>	<b>34,465,896.15</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	319	318.40	11,470,572.91	73	33.80	2,758,378.55	392	352.20	14,228,951.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>319</b>	<b>318.40</b>	<b>11,470,572.91</b>	<b>73</b>	<b>33.80</b>	<b>2,758,378.55</b>	<b>392</b>	<b>352.20</b>	<b>14,228,951.46</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	334	333.70	11,559,613.44	91	60.35	5,050,919.83	425	394.05	16,610,533.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>334</b>	<b>333.70</b>	<b>11,559,613.44</b>	<b>91</b>	<b>60.35</b>	<b>5,050,919.83</b>	<b>425</b>	<b>394.05</b>	<b>16,610,533.27</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	489	488.30	17,640,921.44	105	56.06	6,241,014.98	594	544.36	23,881,936.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>489</b>	<b>488.30</b>	<b>17,640,921.44</b>	<b>105</b>	<b>56.06</b>	<b>6,241,014.98</b>	<b>594</b>	<b>544.36</b>	<b>23,881,936.42</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0321 - Leonard J Chabert Medical Cntr</b>									
Education Employees	791	786.94	27,517,324.66	74	65.60	4,664,419.53	865	852.54	32,181,744.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>791</b>	<b>786.94</b>	<b>27,517,324.66</b>	<b>74</b>	<b>65.60</b>	<b>4,664,419.53</b>	<b>865</b>	<b>852.54</b>	<b>32,181,744.19</b>
<b>0322 - Charity Hospital &amp; Med Ctr</b>									
Education Employees	1,816	1,812.88	85,490,052.40	333	220.91	21,685,891.07	2,149	2,033.79	107,175,943.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,816</b>	<b>1,812.88</b>	<b>85,490,052.40</b>	<b>333</b>	<b>220.91</b>	<b>21,685,891.07</b>	<b>2,149</b>	<b>2,033.79</b>	<b>107,175,943.47</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	5,206	5,192.98	212,492,814.92	1,147	759.42	64,355,051.53	6,353	5,952.40	276,847,866.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>5,206</b>	<b>5,192.98</b>	<b>212,492,814.92</b>	<b>1,147</b>	<b>759.42</b>	<b>64,355,051.53</b>	<b>6,353</b>	<b>5,952.40</b>	<b>276,847,866.45</b>



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**DEPT OF EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	109,304.00	8	8.00	564,500.04	10	10.00	673,804.04
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>109,304.00</b>	<b>8</b>	<b>8.00</b>	<b>564,500.04</b>	<b>10</b>	<b>10.00</b>	<b>673,804.04</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	422.33	26,783,874.68	84	59.50	6,143,424.30	507	481.83	32,927,298.98
<b>Personnel Area Total</b>	<b>423</b>	<b>422.33</b>	<b>26,783,874.68</b>	<b>84</b>	<b>59.50</b>	<b>6,143,424.30</b>	<b>507</b>	<b>481.83</b>	<b>32,927,298.98</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	856	782.00	41,628,315.56	856	782.00	41,628,315.56
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>856</b>	<b>782.00</b>	<b>41,628,315.56</b>	<b>856</b>	<b>782.00</b>	<b>41,628,315.56</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	129	125.00	7,446,495.94	134	130.00	7,694,286.34
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>129</b>	<b>125.00</b>	<b>7,446,495.94</b>	<b>134</b>	<b>130.00</b>	<b>7,694,286.34</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	430	429.33	27,140,969.08	1,077	974.50	55,782,735.84	1,507	1,403.83	82,923,704.92
<b>DEPARTMENT TOTALS</b>	<b>430</b>	<b>429.33</b>	<b>27,140,969.08</b>	<b>1,077</b>	<b>974.50</b>	<b>55,782,735.84</b>	<b>1,507</b>	<b>1,403.83</b>	<b>82,923,704.92</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	4,075,254.42	185	156.00	9,283,728.36	310	281.00	13,358,982.78
<b>Personnel Area Total</b>	<b>125</b>	<b>125.00</b>	<b>4,075,254.42</b>	<b>185</b>	<b>156.00</b>	<b>9,283,728.36</b>	<b>310</b>	<b>281.00</b>	<b>13,358,982.78</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	4,476,169.88	63	50.00	3,230,347.38	222	209.00	7,706,517.26
<b>Personnel Area Total</b>	<b>159</b>	<b>159.00</b>	<b>4,476,169.88</b>	<b>63</b>	<b>50.00</b>	<b>3,230,347.38</b>	<b>222</b>	<b>209.00</b>	<b>7,706,517.26</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	179	129.98	6,445,822.50	189	139.98	6,751,103.58
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>305,281.08</b>	<b>179</b>	<b>129.98</b>	<b>6,445,822.50</b>	<b>189</b>	<b>139.98</b>	<b>6,751,103.58</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,951,932.40	5	4.75	433,674.80	77	76.75	4,385,607.20
<b>Personnel Area Total</b>	<b>72</b>	<b>72.00</b>	<b>3,951,932.40</b>	<b>5</b>	<b>4.75</b>	<b>433,674.80</b>	<b>77</b>	<b>76.75</b>	<b>4,385,607.20</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	81	59.50	2,969,214.04	88	66.50	3,277,694.42
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>308,480.38</b>	<b>81</b>	<b>59.50</b>	<b>2,969,214.04</b>	<b>88</b>	<b>66.50</b>	<b>3,277,694.42</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	13,117,118.16	513	400.23	22,362,787.08	886	773.23	35,479,905.24
<b>DEPARTMENT TOTALS</b>	<b>373</b>	<b>373.00</b>	<b>13,117,118.16</b>	<b>513</b>	<b>400.23</b>	<b>22,362,787.08</b>	<b>886</b>	<b>773.23</b>	<b>35,479,905.24</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,877,471.00	13	13.00	861,549.52	90	90.00	4,739,020.52
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>3,877,471.00</b>	<b>18</b>	<b>18.00</b>	<b>1,086,549.62</b>	<b>95</b>	<b>95.00</b>	<b>4,964,020.62</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,877,471.00	13	13.00	861,549.52	90	90.00	4,739,020.52
<b>DEPARTMENT TOTALS</b>	<b>77</b>	<b>77.00</b>	<b>3,877,471.00</b>	<b>18</b>	<b>18.00</b>	<b>1,086,549.62</b>	<b>95</b>	<b>95.00</b>	<b>4,964,020.62</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	489.50	20,656,609.22	118	96.00	5,329,852.58	610	585.50	25,986,461.80
<b>Personnel Area Total</b>	<b>492</b>	<b>489.50</b>	<b>20,656,609.22</b>	<b>118</b>	<b>96.00</b>	<b>5,329,852.58</b>	<b>610</b>	<b>585.50</b>	<b>25,986,461.80</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	489.50	20,656,609.22	118	96.00	5,329,852.58	610	585.50	25,986,461.80
<b>DEPARTMENT TOTALS</b>	<b>492</b>	<b>489.50</b>	<b>20,656,609.22</b>	<b>118</b>	<b>96.00</b>	<b>5,329,852.58</b>	<b>610</b>	<b>585.50</b>	<b>25,986,461.80</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	471.55	25,527,381.88	475	471.55	25,527,381.88
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>475</b>	<b>471.55</b>	<b>25,527,381.88</b>	<b>475</b>	<b>471.55</b>	<b>25,527,381.88</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	471.55	25,527,381.88	475	471.55	25,527,381.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>475</b>	<b>471.55</b>	<b>25,527,381.88</b>	<b>475</b>	<b>471.55</b>	<b>25,527,381.88</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	229.00	11,096,272.72	28	28.00	3,083,551.12	257	257.00	14,179,823.84
<b>Personnel Area Total</b>	<b>229</b>	<b>229.00</b>	<b>11,096,272.72</b>	<b>28</b>	<b>28.00</b>	<b>3,083,551.12</b>	<b>257</b>	<b>257.00</b>	<b>14,179,823.84</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	229.00	11,096,272.72	28	28.00	3,083,551.12	257	257.00	14,179,823.84
<b>DEPARTMENT TOTALS</b>	<b>229</b>	<b>229.00</b>	<b>11,096,272.72</b>	<b>28</b>	<b>28.00</b>	<b>3,083,551.12</b>	<b>257</b>	<b>257.00</b>	<b>14,179,823.84</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>105,580.80</b>	<b>19</b>	<b>9.00</b>	<b>747,754.41</b>	<b>21</b>	<b>11.00</b>	<b>853,335.21</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>105,580.80</b>	<b>19</b>	<b>9.00</b>	<b>747,754.41</b>	<b>21</b>	<b>11.00</b>	<b>853,335.21</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	275.80	13,433,619.94	179	12.80	3,136,918.20	456	288.60	16,570,538.14
<b>Personnel Area Total</b>	<b>277</b>	<b>275.80</b>	<b>13,433,619.94</b>	<b>179</b>	<b>12.80</b>	<b>3,136,918.20</b>	<b>456</b>	<b>288.60</b>	<b>16,570,538.14</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	275.80	13,433,619.94	179	12.80	3,136,918.20	456	288.60	16,570,538.14
<b>DEPARTMENT TOTALS</b>	<b>277</b>	<b>275.80</b>	<b>13,433,619.94</b>	<b>179</b>	<b>12.80</b>	<b>3,136,918.20</b>	<b>456</b>	<b>288.60</b>	<b>16,570,538.14</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,733,195.92	32	9.00	1,742,204.10	77	54.00	4,475,400.02
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>2,733,195.92</b>	<b>32</b>	<b>9.00</b>	<b>1,742,204.10</b>	<b>77</b>	<b>54.00</b>	<b>4,475,400.02</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,733,195.92	32	9.00	1,742,204.10	77	54.00	4,475,400.02
<b>DEPARTMENT TOTALS</b>	<b>45</b>	<b>45.00</b>	<b>2,733,195.92</b>	<b>32</b>	<b>9.00</b>	<b>1,742,204.10</b>	<b>77</b>	<b>54.00</b>	<b>4,475,400.02</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,540	1,538.60	87,792,378.96	1,616	1,433.26	68,668,865.60	3,156	2,971.86	156,461,244.56
VETERANS AFFAIRS	794	794.00	24,594,244.74	103	9.00	2,440,901.06	897	803.00	27,035,145.80
ECONOMIC DEVELOPMENT	69	68.00	3,750,034.34	47	47.00	4,757,954.24	116	115.00	8,507,988.58
C R T	598	598.00	22,437,160.46	274	232.75	5,183,104.16	872	830.75	27,620,264.62
D O T D	4,454	4,450.00	196,232,213.84	22	21.00	2,137,594.16	4,476	4,471.00	198,369,808.00
DPSC - CORRECTIONS	4,946	4,946.00	206,546,338.44	154	64.25	8,340,172.88	5,100	5,010.25	214,886,511.32
DPSC - PUBLIC SAFETY	2,539	2,539.00	124,032,659.14	188	29.00	7,890,064.52	2,727	2,568.00	131,922,723.66
DYS-OFF OF JUV JUST	884	883.75	39,305,445.92	115	65.00	6,161,147.98	999	948.75	45,466,593.90
D H H	8,105	8,091.18	360,285,464.24	739	164.40	45,790,003.09	8,844	8,255.58	406,075,467.33
D C F S	3,702	3,701.50	161,469,068.54	190	57.00	8,332,968.54	3,892	3,758.50	169,802,037.08
D N R	342	342.00	19,881,895.02	9	7.00	738,552.36	351	349.00	20,620,447.38
REVENUE	740	740.00	34,725,754.18	57	7.00	2,438,654.40	797	747.00	37,164,408.58
D E Q	718	717.75	38,489,415.12	16	9.00	1,071,720.52	734	726.75	39,561,135.64
L W C	1,083	1,081.88	46,902,048.70	81	11.00	2,717,055.64	1,164	1,092.88	49,619,104.34
WILDLIFE & FISHERIES	860	858.25	42,171,805.00	37	13.00	1,995,220.50	897	871.25	44,167,025.50
CIVIL SERVICE AGENCIES	209	209.00	12,396,979.92	55	4.60	744,715.00	264	213.60	13,141,694.92
HIGHER EDUCATION	8,593	8,532.84	284,184,542.56	16,711	14,771.84	949,192,371.14	25,304	23,304.68	1,233,376,913.70
HEALTH CARE SERVICES	5,206	5,192.98	212,492,814.92	1,147	759.42	64,355,051.53	6,353	5,952.40	276,847,866.45
DEPT OF EDUCATION	430	429.33	27,140,969.08	1,077	974.50	55,782,735.84	1,507	1,403.83	82,923,704.92
EDUCATION - OTHER	373	373.00	13,117,118.16	513	400.23	22,362,787.08	886	773.23	35,479,905.24
PUBLIC SERVICE COMM	77	77.00	3,877,471.00	18	18.00	1,086,549.62	95	95.00	4,964,020.62
AGRICULTURE	492	489.50	20,656,609.22	118	96.00	5,329,852.58	610	585.50	25,986,461.80
JUSTICE	0	0.00	0.00	475	471.55	25,527,381.88	475	471.55	25,527,381.88
INSURANCE	229	229.00	11,096,272.72	28	28.00	3,083,551.12	257	257.00	14,179,823.84
LIEUTENANT GOVERNOR	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
SECRETARY OF STATE	277	275.80	13,433,619.94	179	12.80	3,136,918.20	456	288.60	16,570,538.14
TREASURY	45	45.00	2,733,195.92	32	9.00	1,742,204.10	77	54.00	4,475,400.02
<b>TOTALS</b>	<b>47,307</b>	<b>47,205.36</b>	<b>2,009,851,100.88</b>	<b>24,020</b>	<b>19,724.60</b>	<b>1,301,755,852.15</b>	<b>71,327</b>	<b>66,929.96</b>	<b>3,311,606,953.03</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	13,799	13,725.82	496,677,357.48	17,858	15,531.26	1,013,547,422.67	31,657	29,257.08	1,510,224,780.15
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	33,508	33,479.54	1,513,173,743.40	6,152	4,183.34	287,763,429.08	39,660	37,662.88	1,800,937,172.48
<b>TOTALS</b>	<b>47,307</b>	<b>47,205.36</b>	<b>2,009,851,100.88</b>	<b>24,020</b>	<b>19,724.60</b>	<b>1,301,755,852.15</b>	<b>71,327</b>	<b>66,929.96</b>	<b>3,311,606,953.03</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>47,307</b>	<b>47,205.36</b>	<b>2,009,851,100.88</b>	<b>24,010</b>	<b>19,714.60</b>	<b>1,301,310,851.75</b>	<b>71,317</b>	<b>66,919.96</b>	<b>3,311,161,952.63</b>
Employees with In-State Resident	45,049		1,923,140,283.71	21,119		1,153,440,662.69	66,168		3,076,580,946.40
Employees with Out-of State Resident	815		31,006,410.24	169		8,046,142.09	984		39,052,552.33
Employees with Unknown Resident	1,443		55,704,406.93	2,732		140,269,047.37	4,175		195,973,454.30