



Report on State Employment

EXTRACT

Data as of 8/10/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	67.52	4,337,723.40	90	67.52	4,337,723.40
Personnel Area Total	0	0.00	0.00	90	67.52	4,337,723.40	90	67.52	4,337,723.40
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	735,138.56	3	2.00	233,020.06	15	14.00	968,158.62
Personnel Area Total	12	12.00	735,138.56	3	2.00	233,020.06	15	14.00	968,158.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.30	1,415,133.20	3	1.00	184,080.00	36	33.30	1,599,213.20
Personnel Area Total	33	32.30	1,415,133.20	3	1.00	184,080.00	36	33.30	1,599,213.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
Personnel Area Total	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	610.50	37,128,062.40	171	146.00	11,427,543.66	782	756.50	48,555,606.06
Personnel Area Total	611	610.50	37,128,062.40	171	146.00	11,427,543.66	782	756.50	48,555,606.06
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	10,019,793.94	12	9.00	955,498.96	162	159.00	10,975,292.90
Personnel Area Total	150	150.00	10,019,793.94	12	9.00	955,498.96	162	159.00	10,975,292.90



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	351	349.24	17,407,295.88	351	349.24	17,407,295.88
Personnel Area Total	0	0.00	0.00	351	349.24	17,407,295.88	351	349.24	17,407,295.88
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	797	773.00	27,230,121.88	799	775.00	27,309,078.68
Personnel Area Total	2	2.00	78,956.80	797	773.00	27,230,121.88	799	775.00	27,309,078.68
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	430,732.90	12	5.00	862,425.98	20	13.00	1,293,158.88
Personnel Area Total	8	8.00	430,732.90	12	5.00	862,425.98	20	13.00	1,293,158.88
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	63,668.80	2	2.00	108,393.74	3	3.00	172,062.54
Personnel Area Total	1	1.00	63,668.80	2	2.00	108,393.74	3	3.00	172,062.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,034,539.00	13	10.00	558,497.94	51	48.00	2,593,036.94
Personnel Area Total	38	38.00	2,034,539.00	13	10.00	558,497.94	51	48.00	2,593,036.94
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,486,202.38	1	0.00	45,110.00	29	28.00	1,531,312.38
Personnel Area Total	28	28.00	1,486,202.38	1	0.00	45,110.00	29	28.00	1,531,312.38



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	79	65.00	3,000,677.42	96	82.00	3,889,968.42
Personnel Area Total	17	17.00	889,291.00	79	65.00	3,000,677.42	96	82.00	3,889,968.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	6,670,458.08	1	1.00	115,024.00	109	109.00	6,785,482.08
Personnel Area Total	108	108.00	6,670,458.08	1	1.00	115,024.00	109	109.00	6,785,482.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	13,699,366.98	60	2.00	1,555,126.04	328	270.00	15,254,493.02
Personnel Area Total	268	268.00	13,699,366.98	60	2.00	1,555,126.04	328	270.00	15,254,493.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,817,606.00	1	0.00	38,365.60	68	67.00	3,855,971.60
Personnel Area Total	67	67.00	3,817,606.00	1	0.00	38,365.60	68	67.00	3,855,971.60
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,531,462.40	7	0.00	94,631.68	49	42.00	1,626,094.08
Personnel Area Total	42	42.00	1,531,462.40	7	0.00	94,631.68	49	42.00	1,626,094.08
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,315,340.00	11	0.00	154,377.60	48	37.00	1,469,717.60
Personnel Area Total	37	37.00	1,315,340.00	11	0.00	154,377.60	48	37.00	1,469,717.60



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	260,364.00	0	0.00	0.00	7	7.00	260,364.00
Personnel Area Total	7	7.00	260,364.00	0	0.00	0.00	7	7.00	260,364.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,171,232.00	6	0.00	356,984.16	82	76.00	4,528,216.16
Personnel Area Total	76	76.00	4,171,232.00	6	0.00	356,984.16	82	76.00	4,528,216.16
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,539	1,537.80	87,716,542.16	1,620	1,432.76	68,664,898.00	3,159	2,970.56	156,381,440.16
DEPARTMENT TOTALS	1,539	1,537.80	87,716,542.16	1,620	1,432.76	68,664,898.00	3,159	2,970.56	156,381,440.16



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	3,282,408.48	11	8.00	655,460.26	98	95.00	3,937,868.74
Personnel Area Total	87	87.00	3,282,408.48	11	8.00	655,460.26	98	95.00	3,937,868.74
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,316,651.56	28	0.00	470,080.00	165	137.00	4,786,731.56
Personnel Area Total	137	137.00	4,316,651.56	28	0.00	470,080.00	165	137.00	4,786,731.56
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,440,262.84	16	0.00	258,440.00	163	147.00	4,698,702.84
Personnel Area Total	147	147.00	4,440,262.84	16	0.00	258,440.00	163	147.00	4,698,702.84
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,217,655.00	11	0.00	196,840.80	150	139.00	4,414,495.80
Personnel Area Total	139	139.00	4,217,655.00	11	0.00	196,840.80	150	139.00	4,414,495.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,127,531.20	7	1.00	282,297.60	155	149.00	4,409,828.80
Personnel Area Total	148	148.00	4,127,531.20	7	1.00	282,297.60	155	149.00	4,409,828.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,250,046.06	23	0.00	468,000.00	162	139.00	4,718,046.06
Personnel Area Total	139	139.00	4,250,046.06	23	0.00	468,000.00	162	139.00	4,718,046.06



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	797.00	24,634,555.14	96	9.00	2,331,118.66	893	806.00	26,965,673.80
DEPARTMENT TOTALS	797	797.00	24,634,555.14	96	9.00	2,331,118.66	893	806.00	26,965,673.80



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,585,361.70	10	10.00	1,452,003.54	37	36.00	3,037,365.24
Personnel Area Total	27	26.00	1,585,361.70	10	10.00	1,452,003.54	37	36.00	3,037,365.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,164,672.64	37	37.00	3,305,950.70	79	79.00	5,470,623.34
Personnel Area Total	42	42.00	2,164,672.64	37	37.00	3,305,950.70	79	79.00	5,470,623.34
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,750,034.34	47	47.00	4,757,954.24	116	115.00	8,507,988.58
DEPARTMENT TOTALS	69	68.00	3,750,034.34	47	47.00	4,757,954.24	116	115.00	8,507,988.58



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,152,029.62	3	3.00	273,000.26	42	42.00	2,425,029.88
Personnel Area Total	39	39.00	2,152,029.62	3	3.00	273,000.26	42	42.00	2,425,029.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,111,604.56	1	1.00	107,000.14	48	48.00	2,218,604.70
Personnel Area Total	47	47.00	2,111,604.56	1	1.00	107,000.14	48	48.00	2,218,604.70
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,309,142.20	1	1.00	91,291.20	85	85.00	3,400,433.40
Personnel Area Total	84	84.00	3,309,142.20	1	1.00	91,291.20	85	85.00	3,400,433.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	336.00	11,218,915.24	196	170.87	3,213,642.38	532	506.87	14,432,557.62
Personnel Area Total	336	336.00	11,218,915.24	196	170.87	3,213,642.38	532	506.87	14,432,557.62
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	11	10.40	594,634.04	36	35.40	1,970,533.24
Personnel Area Total	25	25.00	1,375,899.20	11	10.40	594,634.04	36	35.40	1,970,533.24
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,171,631.80	59	42.98	861,806.14	123	106.98	3,033,437.94
Personnel Area Total	64	64.00	2,171,631.80	59	42.98	861,806.14	123	106.98	3,033,437.94



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	595	595.00	22,339,222.62	271	229.25	5,141,374.16	866	824.25	27,480,596.78
DEPARTMENT TOTALS	595	595.00	22,339,222.62	271	229.25	5,141,374.16	866	824.25	27,480,596.78



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.00	13,069,376.06	11	10.00	1,204,692.58	244	242.00	14,274,068.64
Personnel Area Total	233	232.00	13,069,376.06	11	10.00	1,204,692.58	244	242.00	14,274,068.64
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,219	4,216.00	182,937,296.10	11	11.00	932,901.58	4,230	4,227.00	183,870,197.68
Personnel Area Total	4,219	4,216.00	182,937,296.10	11	11.00	932,901.58	4,230	4,227.00	183,870,197.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,452	4,448.00	196,006,672.16	22	21.00	2,137,594.16	4,474	4,469.00	198,144,266.32
DEPARTMENT TOTALS	4,452	4,448.00	196,006,672.16	22	21.00	2,137,594.16	4,474	4,469.00	198,144,266.32



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	6.00	264,000.36	6	6.00	264,000.36
All Other Employees	132	132.00	7,504,767.92	20	14.00	1,486,606.16	152	146.00	8,991,374.08
Personnel Area Total	132	132.00	7,504,767.92	26	20.00	1,750,606.52	158	152.00	9,255,374.44
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	265.00	10,168,792.40	6	2.50	339,674.66	271	267.50	10,508,467.06
Personnel Area Total	265	265.00	10,168,792.40	6	2.50	339,674.66	271	267.50	10,508,467.06
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,387	1,387.00	56,150,514.68	44	13.00	2,362,445.80	1,431	1,400.00	58,512,960.48
Personnel Area Total	1,387	1,387.00	56,150,514.68	44	13.00	2,362,445.80	1,431	1,400.00	58,512,960.48
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	320.00	13,123,574.36	16	5.00	677,631.24	336	325.00	13,801,205.60
Personnel Area Total	320	320.00	13,123,574.36	16	5.00	677,631.24	336	325.00	13,801,205.60
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	10,527,132.20	9	4.00	519,245.74	277	272.00	11,046,377.94
Personnel Area Total	268	268.00	10,527,132.20	9	4.00	519,245.74	277	272.00	11,046,377.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	457.00	18,857,901.14	10	5.00	579,766.20	467	462.00	19,437,667.34
Personnel Area Total	457	457.00	18,857,901.14	10	5.00	579,766.20	467	462.00	19,437,667.34



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	657.00	25,532,095.16	11	8.00	889,443.36	668	665.00	26,421,538.52
Personnel Area Total	657	657.00	25,532,095.16	11	8.00	889,443.36	668	665.00	26,421,538.52
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	320.00	13,186,253.60	4	4.00	461,039.80	324	324.00	13,647,293.40
Personnel Area Total	320	320.00	13,186,253.60	4	4.00	461,039.80	324	324.00	13,647,293.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	781.00	36,375,981.20	17	0.00	267,602.40	798	781.00	36,643,583.60
Personnel Area Total	781	781.00	36,375,981.20	17	0.00	267,602.40	798	781.00	36,643,583.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	294.00	11,797,465.68	8	5.75	561,335.06	302	299.75	12,358,800.74
Personnel Area Total	294	294.00	11,797,465.68	8	5.75	561,335.06	302	299.75	12,358,800.74
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,513,390.40	0	0.00	0.00	70	70.00	3,513,390.40
Personnel Area Total	70	70.00	3,513,390.40	0	0.00	0.00	70	70.00	3,513,390.40
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	6.00	264,000.36	6	6.00	264,000.36
All Other Employees	4,951	4,951.00	206,737,868.74	145	61.25	8,144,790.42	5,096	5,012.25	214,882,659.16
DEPARTMENT TOTALS	4,951	4,951.00	206,737,868.74	151	67.25	8,408,790.78	5,102	5,018.25	215,146,659.52



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	10,311,760.94	11	3.00	679,694.34	198	190.00	10,991,455.28
Personnel Area Total	187	187.00	10,311,760.94	11	3.00	679,694.34	198	190.00	10,991,455.28
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,578	1,578.00	81,631,277.52	129	15.00	5,518,698.12	1,707	1,593.00	87,149,975.64
Personnel Area Total	1,578	1,578.00	81,631,277.52	129	15.00	5,518,698.12	1,707	1,593.00	87,149,975.64
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	544.00	20,184,775.26	31	0.00	509,542.80	575	544.00	20,694,318.06
Personnel Area Total	544	544.00	20,184,775.26	31	0.00	509,542.80	575	544.00	20,694,318.06
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	168.00	8,730,976.80	4	4.00	317,911.10	172	172.00	9,048,887.90
Personnel Area Total	168	168.00	8,730,976.80	4	4.00	317,911.10	172	172.00	9,048,887.90
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
Personnel Area Total	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,454,954.54	7	2.00	353,839.98	37	32.00	1,808,794.52
Personnel Area Total	30	30.00	1,454,954.54	7	2.00	353,839.98	37	32.00	1,808,794.52
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,540	2,540.00	124,027,979.14	187	29.00	7,827,664.52	2,727	2,569.00	131,855,643.66
DEPARTMENT TOTALS	2,540	2,540.00	124,027,979.14	187	29.00	7,827,664.52	2,727	2,569.00	131,855,643.66



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	886.75	39,417,749.80	114	65.00	6,125,267.98	1,001	951.75	45,543,017.78
Personnel Area Total	887	886.75	39,417,749.80	114	65.00	6,125,267.98	1,001	951.75	45,543,017.78
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	886.75	39,417,749.80	114	65.00	6,125,267.98	1,001	951.75	45,543,017.78
DEPARTMENT TOTALS	887	886.75	39,417,749.80	114	65.00	6,125,267.98	1,001	951.75	45,543,017.78



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	150.11	7,053,279.74	19	17.28	2,024,060.32	172	167.39	9,077,340.06
Personnel Area Total	153	150.11	7,053,279.74	19	17.28	2,024,060.32	172	167.39	9,077,340.06
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	8,487,152.44	22	6.60	1,248,723.32	196	180.60	9,735,875.76
Personnel Area Total	174	174.00	8,487,152.44	22	6.60	1,248,723.32	196	180.60	9,735,875.76
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	217.50	10,965,188.00	14	11.00	2,053,814.36	232	228.50	13,019,002.36
Personnel Area Total	218	217.50	10,965,188.00	14	11.00	2,053,814.36	232	228.50	13,019,002.36
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
Personnel Area Total	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.60	7,633,713.62	10	9.80	1,550,708.38	164	162.40	9,184,422.00
Personnel Area Total	154	152.60	7,633,713.62	10	9.80	1,550,708.38	164	162.40	9,184,422.00
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	884.67	40,953,785.34	4	2.00	484,100.76	890	886.67	41,437,886.10
Personnel Area Total	886	884.67	40,953,785.34	4	2.00	484,100.76	890	886.67	41,437,886.10



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	450.00	28,614,060.28	38	14.50	2,321,170.28	488	464.50	30,935,230.56
Personnel Area Total	450	450.00	28,614,060.28	38	14.50	2,321,170.28	488	464.50	30,935,230.56
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.60	6,670,263.60	9	8.80	1,315,625.22	143	142.40	7,985,888.82
Personnel Area Total	134	133.60	6,670,263.60	9	8.80	1,315,625.22	143	142.40	7,985,888.82
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	385.00	16,574,604.54	28	10.50	1,719,914.30	413	395.50	18,294,518.84
Personnel Area Total	385	385.00	16,574,604.54	28	10.50	1,719,914.30	413	395.50	18,294,518.84
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
Personnel Area Total	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	122.50	6,293,073.80	6	5.50	874,065.66	129	128.00	7,167,139.46
Personnel Area Total	123	122.50	6,293,073.80	6	5.50	874,065.66	129	128.00	7,167,139.46
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,221	1,220.00	65,081,336.06	269	13.50	16,359,282.42	1,490	1,233.50	81,440,618.48
Personnel Area Total	1,221	1,220.00	65,081,336.06	269	13.50	16,359,282.42	1,490	1,233.50	81,440,618.48



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,987	1,984.90	86,100,630.72	237	50.00	12,698,077.37	2,224	2,034.90	98,798,708.09
Personnel Area Total	1,987	1,984.90	86,100,630.72	237	50.00	12,698,077.37	2,224	2,034.90	98,798,708.09
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,233	2,229.55	76,165,065.60	75	10.22	2,667,452.84	2,308	2,239.77	78,832,518.44
Personnel Area Total	2,233	2,229.55	76,165,065.60	75	10.22	2,667,452.84	2,308	2,239.77	78,832,518.44
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,128	8,114.43	361,173,945.34	736	164.20	45,776,312.27	8,864	8,278.63	406,950,257.61
DEPARTMENT TOTALS	8,128	8,114.43	361,173,945.34	736	164.20	45,776,312.27	8,864	8,278.63	406,950,257.61



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,722	3,721.50	162,252,063.74	187	57.00	8,217,798.94	3,909	3,778.50	170,469,862.68
Personnel Area Total	3,722	3,721.50	162,252,063.74	187	57.00	8,217,798.94	3,909	3,778.50	170,469,862.68
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,722	3,721.50	162,252,063.74	187	57.00	8,217,798.94	3,909	3,778.50	170,469,862.68
DEPARTMENT TOTALS	3,722	3,721.50	162,252,063.74	187	57.00	8,217,798.94	3,909	3,778.50	170,469,862.68



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	4,665,471.20	6	5.00	499,224.96	78	77.00	5,164,696.16
Personnel Area Total	72	72.00	4,665,471.20	6	5.00	499,224.96	78	77.00	5,164,696.16
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	8,593,945.62	1	1.00	103,563.20	163	163.00	8,697,508.82
Personnel Area Total	162	162.00	8,593,945.62	1	1.00	103,563.20	163	163.00	8,697,508.82
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,613,508.60	0	0.00	0.00	62	62.00	3,613,508.60
Personnel Area Total	62	62.00	3,613,508.60	0	0.00	0.00	62	62.00	3,613,508.60
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,008,969.60	2	1.00	135,764.20	48	47.00	3,144,733.80
Personnel Area Total	46	46.00	3,008,969.60	2	1.00	135,764.20	48	47.00	3,144,733.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	342.00	19,881,895.02	9	7.00	738,552.36	351	349.00	20,620,447.38
DEPARTMENT TOTALS	342	342.00	19,881,895.02	9	7.00	738,552.36	351	349.00	20,620,447.38



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	740.00	34,737,818.18	59	7.00	2,480,670.40	799	747.00	37,218,488.58
Personnel Area Total	740	740.00	34,737,818.18	59	7.00	2,480,670.40	799	747.00	37,218,488.58
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	740.00	34,737,818.18	59	7.00	2,480,670.40	799	747.00	37,218,488.58
DEPARTMENT TOTALS	740	740.00	34,737,818.18	59	7.00	2,480,670.40	799	747.00	37,218,488.58



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,917,753.36	9	9.00	887,640.52	95	95.00	5,805,393.88
Personnel Area Total	86	86.00	4,917,753.36	9	9.00	887,640.52	95	95.00	5,805,393.88
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	361.00	18,632,036.80	0	0.00	0.00	361	361.00	18,632,036.80
Personnel Area Total	361	361.00	18,632,036.80	0	0.00	0.00	361	361.00	18,632,036.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	9,469,167.76	0	0.00	0.00	175	175.00	9,469,167.76
Personnel Area Total	175	175.00	9,469,167.76	0	0.00	0.00	175	175.00	9,469,167.76
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	95.75	5,455,980.40	7	0.00	184,080.00	103	95.75	5,640,060.40
Personnel Area Total	96	95.75	5,455,980.40	7	0.00	184,080.00	103	95.75	5,640,060.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	717.75	38,474,938.32	16	9.00	1,071,720.52	734	726.75	39,546,658.84
DEPARTMENT TOTALS	718	717.75	38,474,938.32	16	9.00	1,071,720.52	734	726.75	39,546,658.84



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,081	1,079.88	46,831,037.50	81	11.00	2,717,055.64	1,162	1,090.88	49,548,093.14
Personnel Area Total	1,081	1,079.88	46,831,037.50	81	11.00	2,717,055.64	1,162	1,090.88	49,548,093.14
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,081	1,079.88	46,831,037.50	81	11.00	2,717,055.64	1,162	1,090.88	49,548,093.14
DEPARTMENT TOTALS	1,081	1,079.88	46,831,037.50	81	11.00	2,717,055.64	1,162	1,090.88	49,548,093.14



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,423,061.20	3	1.00	182,004.16	74	72.00	3,605,065.36
Personnel Area Total	71	71.00	3,423,061.20	3	1.00	182,004.16	74	72.00	3,605,065.36
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	242.25	13,072,796.88	1	1.00	123,614.40	244	243.25	13,196,411.28
Personnel Area Total	243	242.25	13,072,796.88	1	1.00	123,614.40	244	243.25	13,196,411.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	249.25	12,143,902.68	18	4.00	760,793.80	268	253.25	12,904,696.48
Personnel Area Total	250	249.25	12,143,902.68	18	4.00	760,793.80	268	253.25	12,904,696.48
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	295.75	13,550,410.64	16	7.00	927,825.34	312	302.75	14,478,235.98
Personnel Area Total	296	295.75	13,550,410.64	16	7.00	927,825.34	312	302.75	14,478,235.98
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	860	858.25	42,190,171.40	38	13.00	1,994,237.70	898	871.25	44,184,409.10
DEPARTMENT TOTALS	860	858.25	42,190,171.40	38	13.00	1,994,237.70	898	871.25	44,184,409.10



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DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,254,904.72	49	0.00	398,756.80	141	92.00	5,653,661.52
Personnel Area Total	92	92.00	5,254,904.72	49	0.00	398,756.80	141	92.00	5,653,661.52
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,181,044.80	0	0.00	0.00	19	19.00	1,181,044.80
Personnel Area Total	19	19.00	1,181,044.80	0	0.00	0.00	19	19.00	1,181,044.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,982,344.00	1	0.60	19,032.00	38	37.60	2,001,376.00
Personnel Area Total	37	37.00	1,982,344.00	1	0.60	19,032.00	38	37.60	2,001,376.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,945,968.00	1	1.00	119,766.40	61	61.00	4,065,734.40
Personnel Area Total	60	60.00	3,945,968.00	1	1.00	119,766.40	61	61.00	4,065,734.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	12,364,261.52	55	4.60	744,715.00	263	212.60	13,108,976.52
DEPARTMENT TOTALS	208	208.00	12,364,261.52	55	4.60	744,715.00	263	212.60	13,108,976.52



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	677	676.33	24,390,249.24	140	134.71	7,931,840.42	817	811.04	32,322,089.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	677	676.33	24,390,249.24	140	134.71	7,931,840.42	817	811.04	32,322,089.66
0314 - Huey P Long Medical Center									
Education Employees	417	417.00	15,059,949.42	60	59.80	3,841,516.06	477	476.80	18,901,465.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	417	417.00	15,059,949.42	60	59.80	3,841,516.06	477	476.80	18,901,465.48
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	14	13.00	2,210,348.00	14	13.00	2,210,348.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	13.00	2,210,348.00	14	13.00	2,210,348.00
0601 - LSU A & M College									
Education Employees	888	880.46	32,370,353.60	2,933	2,631.70	186,396,497.40	3,821	3,512.16	218,766,851.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	888	880.46	32,370,353.60	2,933	2,631.70	186,396,497.40	3,821	3,512.16	218,766,851.00
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,512,264.00	190	152.84	7,190,106.00	247	209.84	8,702,370.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,512,264.00	190	152.84	7,190,106.00	247	209.84	8,702,370.00
0603 - University of New Orleans									
Education Employees	192	191.55	6,310,136.00	721	659.73	41,619,438.00	913	851.28	47,929,574.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	192	191.55	6,310,136.00	721	659.73	41,619,438.00	913	851.28	47,929,574.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	373	372.75	12,320,805.53	1,115	1,039.98	93,426,786.72	1,488	1,412.73	105,747,592.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	373	372.75	12,320,805.53	1,115	1,039.98	93,426,786.72	1,488	1,412.73	105,747,592.25
0605 - LSU-Eunice									
Education Employees	58	57.50	1,626,060.80	148	106.58	4,762,371.00	206	164.08	6,388,431.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.50	1,626,060.80	148	106.58	4,762,371.00	206	164.08	6,388,431.80
0606 - LSU-Shreveport									
Education Employees	72	70.50	2,010,681.78	205	204.00	11,374,022.49	277	274.50	13,384,704.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	70.50	2,010,681.78	205	204.00	11,374,022.49	277	274.50	13,384,704.27
0607 - LSU-Agriculture Center									
Education Employees	259	255.95	8,246,035.20	606	596.52	41,160,404.00	865	852.47	49,406,439.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	259	255.95	8,246,035.20	606	596.52	41,160,404.00	865	852.47	49,406,439.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	282,048.00	131	90.24	8,333,510.00	139	98.24	8,615,558.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,048.00	131	90.24	8,333,510.00	139	98.24	8,615,558.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	46.87	1,452,755.20	125	121.00	9,884,186.00	172	167.87	11,336,941.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	46.87	1,452,755.20	125	121.00	9,884,186.00	172	167.87	11,336,941.20



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,521	2,503.46	89,196,260.57	1,139	1,087.00	85,200,914.82	3,660	3,590.46	174,397,175.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,521	2,503.46	89,196,260.57	1,139	1,087.00	85,200,914.82	3,660	3,590.46	174,397,175.39
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,586,105.60	483	262.50	14,109,092.93	541	320.50	15,695,198.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,586,105.60	483	262.50	14,109,092.93	541	320.50	15,695,198.53
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
0616 - SU A & M College									
Education Employees	356	349.00	10,786,779.38	879	868.50	43,773,429.42	1,235	1,217.50	54,560,208.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	349.00	10,786,779.38	879	868.50	43,773,429.42	1,235	1,217.50	54,560,208.80
0617 - SU New Orleans									
Education Employees	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
0618 - SU Shreveport									
Education Employees	56	56.00	1,499,566.42	237	178.78	6,847,718.00	293	234.78	8,347,284.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,499,566.42	237	178.78	6,847,718.00	293	234.78	8,347,284.42



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,696,203.08	16	16.00	1,696,203.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,696,203.08	16	16.00	1,696,203.08
0621 - Nicholls State University									
Education Employees	181	180.00	4,965,362.18	336	159.00	9,380,507.98	517	339.00	14,345,870.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	180.00	4,965,362.18	336	159.00	9,380,507.98	517	339.00	14,345,870.16
0623 - Grambling State University									
Education Employees	135	135.00	4,015,533.75	336	333.20	19,165,708.60	471	468.20	23,181,242.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	135	135.00	4,015,533.75	336	333.20	19,165,708.60	471	468.20	23,181,242.35
0625 - La Tech University									
Education Employees	266	264.00	7,298,434.00	740	676.87	40,051,380.69	1,006	940.87	47,349,814.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	266	264.00	7,298,434.00	740	676.87	40,051,380.69	1,006	940.87	47,349,814.69
0627 - McNeese State University									
Education Employees	195	193.22	5,391,072.96	474	412.40	24,699,693.16	669	605.62	30,090,766.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	195	193.22	5,391,072.96	474	412.40	24,699,693.16	669	605.62	30,090,766.12
0629 - University of La-Monroe									
Education Employees	217	213.60	6,204,503.24	639	528.73	30,178,852.92	856	742.33	36,383,356.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	217	213.60	6,204,503.24	639	528.73	30,178,852.92	856	742.33	36,383,356.16



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	160	160.00	4,767,555.10	475	458.60	25,257,182.72	635	618.60	30,024,737.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	160.00	4,767,555.10	475	458.60	25,257,182.72	635	618.60	30,024,737.82
0634 - Southeastern La University									
Education Employees	351	350.00	10,260,635.20	749	620.07	38,725,773.87	1,100	970.07	48,986,409.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	351	350.00	10,260,635.20	749	620.07	38,725,773.87	1,100	970.07	48,986,409.07
0640 - University of La-Lafayette									
Education Employees	349	349.00	10,852,795.20	769	757.10	53,186,987.00	1,118	1,106.10	64,039,782.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	349	349.00	10,852,795.20	769	757.10	53,186,987.00	1,118	1,106.10	64,039,782.20
0641 - Delgado Community College									
Education Employees	220	207.75	6,655,488.84	770	678.55	35,290,308.94	990	886.30	41,945,797.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	220	207.75	6,655,488.84	770	678.55	35,290,308.94	990	886.30	41,945,797.78
0643 - Nunez Community College									
Education Employees	26	25.40	687,631.38	86	73.50	4,115,953.18	112	98.90	4,803,584.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.40	687,631.38	86	73.50	4,115,953.18	112	98.90	4,803,584.56
0644 - Bossier Community College									
Education Employees	91	91.00	2,516,601.10	374	248.15	11,717,308.07	465	339.15	14,233,909.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	91	91.00	2,516,601.10	374	248.15	11,717,308.07	465	339.15	14,233,909.17



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0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,063,548.80	6	5.00	556,379.72	66	65.00	3,619,928.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,063,548.80	6	5.00	556,379.72	66	65.00	3,619,928.52
0671 - HED-Board of Regents									
Education Employees	7	7.00	298,126.40	58	56.90	4,175,745.60	65	63.90	4,473,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	298,126.40	58	56.90	4,175,745.60	65	63.90	4,473,872.00
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	72	72.00	3,113,071.00	72	72.00	3,113,071.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	72	72.00	3,113,071.00	72	72.00	3,113,071.00
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	302,752.84	85	84.50	4,028,488.53	96	95.50	4,331,241.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	302,752.84	85	84.50	4,028,488.53	96	95.50	4,331,241.37
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	573,788.80	111	111.00	4,622,836.91	133	133.00	5,196,625.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	573,788.80	111	111.00	4,622,836.91	133	133.00	5,196,625.71
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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0788 - Northshore Tech Comm College									
Education Employees	20	20.00	538,980.42	80	77.00	3,594,807.87	100	97.00	4,133,788.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	538,980.42	80	77.00	3,594,807.87	100	97.00	4,133,788.29
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	105	105.00	4,291,062.83	115	115.00	4,528,728.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	105	105.00	4,291,062.83	115	115.00	4,528,728.29
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	66	66.00	2,905,112.93	79	79.00	3,279,796.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	374,683.85	66	66.00	2,905,112.93	79	79.00	3,279,796.78
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
N648 - Louisiana Technical College-NP									
Education Employees	154	154.00	4,582,616.26	733	565.17	33,191,982.03	887	719.17	37,774,598.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	154	154.00	4,582,616.26	733	565.17	33,191,982.03	887	719.17	37,774,598.29
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	33	32.50	3,161,768.58	34	33.50	3,194,653.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	33	32.50	3,161,768.58	34	33.50	3,194,653.38



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	8,616	8,555.34	284,853,602.22	16,612	14,660.76	941,522,662.14	25,228	23,216.10	1,226,376,264.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,616	8,555.34	284,853,602.22	16,612	14,660.76	941,522,662.14	25,228	23,216.10	1,226,376,264.36



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	26	26.00	1,142,859.12	147	144.30	10,722,775.82	173	170.30	11,865,634.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	1,142,859.12	147	144.30	10,722,775.82	173	170.30	11,865,634.94
0313 - Earl K Long Medical Center									
Education Employees	728	726.46	29,028,758.70	200	101.25	7,364,347.85	928	827.71	36,393,106.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	728	726.46	29,028,758.70	200	101.25	7,364,347.85	928	827.71	36,393,106.55
0315 - University Medical Center									
Education Employees	707	704.30	28,857,346.92	122	76.15	5,807,583.90	829	780.45	34,664,930.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	707	704.30	28,857,346.92	122	76.15	5,807,583.90	829	780.45	34,664,930.82
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	320	319.40	11,519,023.86	73	33.80	2,758,378.55	393	353.20	14,277,402.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	320	319.40	11,519,023.86	73	33.80	2,758,378.55	393	353.20	14,277,402.41
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	338	337.70	11,661,806.33	92	60.55	5,060,071.83	430	398.25	16,721,878.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	338	337.70	11,661,806.33	92	60.55	5,060,071.83	430	398.25	16,721,878.16
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	495	494.30	17,847,915.58	105	56.06	6,241,014.98	600	550.36	24,088,930.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	495	494.30	17,847,915.58	105	56.06	6,241,014.98	600	550.36	24,088,930.56



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	796	791.94	27,652,764.98	74	65.60	4,664,419.53	870	857.54	32,317,184.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	796	791.94	27,652,764.98	74	65.60	4,664,419.53	870	857.54	32,317,184.51
0322 - Charity Hospital & Med Ctr									
Education Employees	1,817	1,813.88	85,366,977.60	333	220.91	21,685,891.07	2,150	2,034.79	107,052,868.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,817	1,813.88	85,366,977.60	333	220.91	21,685,891.07	2,150	2,034.79	107,052,868.67
HEALTH CARE SERVICES TOTALS									
Education Employees	5,227	5,213.98	213,077,453.09	1,146	758.62	64,304,483.53	6,373	5,972.60	277,381,936.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,227	5,213.98	213,077,453.09	1,146	758.62	64,304,483.53	6,373	5,972.60	277,381,936.62



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	109,304.00	8	8.00	564,500.04	10	10.00	673,804.04
Personnel Area Total	2	2.00	109,304.00	8	8.00	564,500.04	10	10.00	673,804.04
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	422.33	26,735,285.88	81	57.50	6,060,897.44	504	479.83	32,796,183.32
Personnel Area Total	423	422.33	26,735,285.88	81	57.50	6,060,897.44	504	479.83	32,796,183.32
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	818	744.00	40,474,307.90	818	744.00	40,474,307.90
Personnel Area Total	0	0.00	0.00	818	744.00	40,474,307.90	818	744.00	40,474,307.90
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	127	123.00	7,446,057.32	132	128.00	7,693,847.72
Personnel Area Total	5	5.00	247,790.40	127	123.00	7,446,057.32	132	128.00	7,693,847.72
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	430	429.33	27,092,380.28	1,034	932.50	54,545,762.70	1,464	1,361.83	81,638,142.98
DEPARTMENT TOTALS	430	429.33	27,092,380.28	1,034	932.50	54,545,762.70	1,464	1,361.83	81,638,142.98



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	4,039,254.42	180	154.00	9,074,209.18	304	278.00	13,113,463.60
Personnel Area Total	124	124.00	4,039,254.42	180	154.00	9,074,209.18	304	278.00	13,113,463.60
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	4,476,169.88	63	48.00	3,201,936.14	222	207.00	7,678,106.02
Personnel Area Total	159	159.00	4,476,169.88	63	48.00	3,201,936.14	222	207.00	7,678,106.02
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	176	126.48	6,280,816.10	186	136.48	6,586,097.18
Personnel Area Total	10	10.00	305,281.08	176	126.48	6,280,816.10	186	136.48	6,586,097.18
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,951,932.40	5	4.75	433,674.80	77	76.75	4,385,607.20
Personnel Area Total	72	72.00	3,951,932.40	5	4.75	433,674.80	77	76.75	4,385,607.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	78	58.00	2,916,126.46	85	65.00	3,224,606.84
Personnel Area Total	7	7.00	308,480.38	78	58.00	2,916,126.46	85	65.00	3,224,606.84
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	372.00	13,081,118.16	502	391.23	21,906,762.68	874	763.23	34,987,880.84
DEPARTMENT TOTALS	372	372.00	13,081,118.16	502	391.23	21,906,762.68	874	763.23	34,987,880.84



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,872,635.00	13	13.00	861,549.52	90	90.00	4,734,184.52
Personnel Area Total	77	77.00	3,872,635.00	18	18.00	1,086,549.62	95	95.00	4,959,184.62
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,872,635.00	13	13.00	861,549.52	90	90.00	4,734,184.52
DEPARTMENT TOTALS	77	77.00	3,872,635.00	18	18.00	1,086,549.62	95	95.00	4,959,184.62



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	490.50	20,676,244.42	117	95.50	5,322,312.58	610	586.00	25,998,557.00
Personnel Area Total	493	490.50	20,676,244.42	117	95.50	5,322,312.58	610	586.00	25,998,557.00
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	490.50	20,676,244.42	117	95.50	5,322,312.58	610	586.00	25,998,557.00
DEPARTMENT TOTALS	493	490.50	20,676,244.42	117	95.50	5,322,312.58	610	586.00	25,998,557.00



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	471.55	25,515,825.92	475	471.55	25,515,825.92
Personnel Area Total	0	0.00	0.00	475	471.55	25,515,825.92	475	471.55	25,515,825.92
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	471.55	25,515,825.92	475	471.55	25,515,825.92
DEPARTMENT TOTALS	0	0.00	0.00	475	471.55	25,515,825.92	475	471.55	25,515,825.92



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	228.00	11,061,016.72	28	28.00	3,083,551.12	256	256.00	14,144,567.84
Personnel Area Total	228	228.00	11,061,016.72	28	28.00	3,083,551.12	256	256.00	14,144,567.84
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	228.00	11,061,016.72	28	28.00	3,083,551.12	256	256.00	14,144,567.84
DEPARTMENT TOTALS	228	228.00	11,061,016.72	28	28.00	3,083,551.12	256	256.00	14,144,567.84



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
Personnel Area Total	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
DEPARTMENT TOTALS	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	275.80	13,433,658.42	177	12.80	3,087,834.36	454	288.60	16,521,492.78
Personnel Area Total	277	275.80	13,433,658.42	177	12.80	3,087,834.36	454	288.60	16,521,492.78

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	275.80	13,433,658.42	177	12.80	3,087,834.36	454	288.60	16,521,492.78
DEPARTMENT TOTALS	277	275.80	13,433,658.42	177	12.80	3,087,834.36	454	288.60	16,521,492.78



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,733,195.92	33	9.00	1,755,516.10	78	54.00	4,488,712.02
Personnel Area Total	45	45.00	2,733,195.92	33	9.00	1,755,516.10	78	54.00	4,488,712.02
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,733,195.92	33	9.00	1,755,516.10	78	54.00	4,488,712.02
DEPARTMENT TOTALS	45	45.00	2,733,195.92	33	9.00	1,755,516.10	78	54.00	4,488,712.02



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,539	1,537.80	87,716,542.16	1,620	1,432.76	68,664,898.00	3,159	2,970.56	156,381,440.16
VETERANS AFFAIRS	797	797.00	24,634,555.14	96	9.00	2,331,118.66	893	806.00	26,965,673.80
ECONOMIC DEVELOPMENT	69	68.00	3,750,034.34	47	47.00	4,757,954.24	116	115.00	8,507,988.58
C R T	595	595.00	22,339,222.62	271	229.25	5,141,374.16	866	824.25	27,480,596.78
D O T D	4,452	4,448.00	196,006,672.16	22	21.00	2,137,594.16	4,474	4,469.00	198,144,266.32
DPSC - CORRECTIONS	4,951	4,951.00	206,737,868.74	151	67.25	8,408,790.78	5,102	5,018.25	215,146,659.52
DPSC - PUBLIC SAFETY	2,540	2,540.00	124,027,979.14	187	29.00	7,827,664.52	2,727	2,569.00	131,855,643.66
DYS-OFF OF JUV JUST	887	886.75	39,417,749.80	114	65.00	6,125,267.98	1,001	951.75	45,543,017.78
D H H	8,128	8,114.43	361,173,945.34	736	164.20	45,776,312.27	8,864	8,278.63	406,950,257.61
D C F S	3,722	3,721.50	162,252,063.74	187	57.00	8,217,798.94	3,909	3,778.50	170,469,862.68
D N R	342	342.00	19,881,895.02	9	7.00	738,552.36	351	349.00	20,620,447.38
REVENUE	740	740.00	34,737,818.18	59	7.00	2,480,670.40	799	747.00	37,218,488.58
D E Q	718	717.75	38,474,938.32	16	9.00	1,071,720.52	734	726.75	39,546,658.84
L W C	1,081	1,079.88	46,831,037.50	81	11.00	2,717,055.64	1,162	1,090.88	49,548,093.14
WILDLIFE & FISHERIES	860	858.25	42,190,171.40	38	13.00	1,994,237.70	898	871.25	44,184,409.10
CIVIL SERVICE AGENCIES	208	208.00	12,364,261.52	55	4.60	744,715.00	263	212.60	13,108,976.52
HIGHER EDUCATION	8,616	8,555.34	284,853,602.22	16,612	14,660.76	941,522,662.14	25,228	23,216.10	1,226,376,264.36
HEALTH CARE SERVICES	5,227	5,213.98	213,077,453.09	1,146	758.62	64,304,483.53	6,373	5,972.60	277,381,936.62
DEPT OF EDUCATION	430	429.33	27,092,380.28	1,034	932.50	54,545,762.70	1,464	1,361.83	81,638,142.98
EDUCATION - OTHER	372	372.00	13,081,118.16	502	391.23	21,906,762.68	874	763.23	34,987,880.84
PUBLIC SERVICE COMM	77	77.00	3,872,635.00	18	18.00	1,086,549.62	95	95.00	4,959,184.62
AGRICULTURE	493	490.50	20,676,244.42	117	95.50	5,322,312.58	610	586.00	25,998,557.00
JUSTICE	0	0.00	0.00	475	471.55	25,515,825.92	475	471.55	25,515,825.92
INSURANCE	228	228.00	11,061,016.72	28	28.00	3,083,551.12	256	256.00	14,144,567.84
LIEUTENANT GOVERNOR	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
SECRETARY OF STATE	277	275.80	13,433,658.42	177	12.80	3,087,834.36	454	288.60	16,521,492.78
TREASURY	45	45.00	2,733,195.92	33	9.00	1,755,516.10	78	54.00	4,488,712.02
TOTALS	47,396	47,294.31	2,012,523,640.15	23,850	19,560.02	1,292,014,740.49	71,246	66,854.33	3,304,538,380.64

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	13,843	13,769.32	497,931,055.31	17,758	15,419.38	1,005,827,145.67	31,601	29,188.70	1,503,758,200.98
Board Members	0	0.00	0.00	11	11.00	489,000.46	11	11.00	489,000.46
All Other Employees	33,553	33,524.99	1,514,592,584.84	6,081	4,129.64	285,698,594.36	39,634	37,654.63	1,800,291,179.20
TOTALS	47,396	47,294.31	2,012,523,640.15	23,850	19,560.02	1,292,014,740.49	71,246	66,854.33	3,304,538,380.64
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	47,396	47,294.31	2,012,523,640.15	23,839	19,549.02	1,291,525,740.03	71,235	66,843.33	3,304,049,380.18
Employees with In-State Resident	45,131		1,925,757,845.61	20,918		1,145,729,975.54	66,049		3,071,487,821.15
Employees with Out-of State Resident	814		30,999,421.44	162		7,859,617.75	976		38,859,039.19
Employees with Unknown Resident	1,451		55,766,373.10	2,770		138,425,147.20	4,221		194,191,520.30