



Report on State Employment

EXTRACT

Data as of 7/27/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	69.02	4,428,743.42	92	69.02	4,428,743.42
Personnel Area Total	0	0.00	0.00	92	69.02	4,428,743.42	92	69.02	4,428,743.42
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	669,104.54	3	2.00	233,020.06	14	13.00	902,124.60
Personnel Area Total	11	11.00	669,104.54	3	2.00	233,020.06	14	13.00	902,124.60
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.30	1,453,946.00	3	1.00	184,080.00	37	34.30	1,638,026.00
Personnel Area Total	34	33.30	1,453,946.00	3	1.00	184,080.00	37	34.30	1,638,026.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
Personnel Area Total	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	612.50	37,241,302.80	172	147.00	11,524,513.26	785	759.50	48,765,816.06
Personnel Area Total	613	612.50	37,241,302.80	172	147.00	11,524,513.26	785	759.50	48,765,816.06
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	10,016,220.24	12	9.00	955,498.96	162	159.00	10,971,719.20
Personnel Area Total	150	150.00	10,016,220.24	12	9.00	955,498.96	162	159.00	10,971,719.20



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Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	354	352.24	17,493,419.84	354	352.24	17,493,419.84
Personnel Area Total	0	0.00	0.00	354	352.24	17,493,419.84	354	352.24	17,493,419.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	794	770.00	27,166,380.28	796	772.00	27,245,337.08
Personnel Area Total	2	2.00	78,956.80	794	770.00	27,166,380.28	796	772.00	27,245,337.08
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	468,232.96	11	5.00	812,423.82	20	14.00	1,280,656.78
Personnel Area Total	9	9.00	468,232.96	11	5.00	812,423.82	20	14.00	1,280,656.78
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,548.80	2	2.00	108,393.74	4	4.00	194,942.54
Personnel Area Total	2	2.00	86,548.80	2	2.00	108,393.74	4	4.00	194,942.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,034,539.00	14	11.00	626,097.94	52	49.00	2,660,636.94
Personnel Area Total	38	38.00	2,034,539.00	14	11.00	626,097.94	52	49.00	2,660,636.94
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,486,202.38	1	0.00	45,110.00	29	28.00	1,531,312.38
Personnel Area Total	28	28.00	1,486,202.38	1	0.00	45,110.00	29	28.00	1,531,312.38



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Report on State Employment
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Data as of 7/27/2012

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	79	65.00	3,000,677.42	96	82.00	3,889,968.42
Personnel Area Total	17	17.00	889,291.00	79	65.00	3,000,677.42	96	82.00	3,889,968.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,707,565.28	1	1.00	115,024.00	110	110.00	6,822,589.28
Personnel Area Total	109	109.00	6,707,565.28	1	1.00	115,024.00	110	110.00	6,822,589.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	272.00	13,812,205.42	61	2.00	1,582,332.44	333	274.00	15,394,537.86
Personnel Area Total	272	272.00	13,812,205.42	61	2.00	1,582,332.44	333	274.00	15,394,537.86
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,962,644.40	0	0.00	0.00	70	70.00	3,962,644.40
Personnel Area Total	70	70.00	3,962,644.40	0	0.00	0.00	70	70.00	3,962,644.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,531,462.40	8	0.00	114,766.08	50	42.00	1,646,228.48
Personnel Area Total	42	42.00	1,531,462.40	8	0.00	114,766.08	50	42.00	1,646,228.48
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,315,340.00	11	0.00	153,462.40	48	37.00	1,468,802.40
Personnel Area Total	37	37.00	1,315,340.00	11	0.00	153,462.40	48	37.00	1,468,802.40



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Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	260,364.00	0	0.00	0.00	7	7.00	260,364.00
Personnel Area Total	7	7.00	260,364.00	0	0.00	0.00	7	7.00	260,364.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,107,896.00	6	0.00	356,984.16	81	75.00	4,464,880.16
Personnel Area Total	75	75.00	4,107,896.00	6	0.00	356,984.16	81	75.00	4,464,880.16
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,550	1,548.80	88,091,015.74	1,624	1,436.26	68,900,927.82	3,174	2,985.06	156,991,943.56
DEPARTMENT TOTALS	1,550	1,548.80	88,091,015.74	1,624	1,436.26	68,900,927.82	3,174	2,985.06	156,991,943.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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Data as of 7/27/2012

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,256,554.08	9	8.00	637,780.26	95	94.00	3,894,334.34
Personnel Area Total	86	86.00	3,256,554.08	9	8.00	637,780.26	95	94.00	3,894,334.34
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,284,515.56	35	0.00	622,960.00	170	135.00	4,907,475.56
Personnel Area Total	135	135.00	4,284,515.56	35	0.00	622,960.00	170	135.00	4,907,475.56
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,412,328.44	16	0.00	258,440.00	163	147.00	4,670,768.44
Personnel Area Total	147	147.00	4,412,328.44	16	0.00	258,440.00	163	147.00	4,670,768.44
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,310,111.00	11	0.00	196,840.80	153	142.00	4,506,951.80
Personnel Area Total	142	142.00	4,310,111.00	11	0.00	196,840.80	153	142.00	4,506,951.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,065,110.40	7	1.00	282,297.60	152	146.00	4,347,408.00
Personnel Area Total	145	145.00	4,065,110.40	7	1.00	282,297.60	152	146.00	4,347,408.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,167,615.66	25	0.00	509,600.00	159	134.00	4,677,215.66
Personnel Area Total	134	134.00	4,167,615.66	25	0.00	509,600.00	159	134.00	4,677,215.66



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	789.00	24,496,235.14	103	9.00	2,507,918.66	892	798.00	27,004,153.80
DEPARTMENT TOTALS	789	789.00	24,496,235.14	103	9.00	2,507,918.66	892	798.00	27,004,153.80



State of Louisiana
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Data as of 7/27/2012

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,580,785.70	10	10.00	1,452,003.54	37	36.00	3,032,789.24
Personnel Area Total	27	26.00	1,580,785.70	10	10.00	1,452,003.54	37	36.00	3,032,789.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,163,757.44	36	36.00	3,230,950.84	78	78.00	5,394,708.28
Personnel Area Total	42	42.00	2,163,757.44	36	36.00	3,230,950.84	78	78.00	5,394,708.28
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,744,543.14	46	46.00	4,682,954.38	115	114.00	8,427,497.52
DEPARTMENT TOTALS	69	68.00	3,744,543.14	46	46.00	4,682,954.38	115	114.00	8,427,497.52



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,089,588.02	3	3.00	273,000.26	41	41.00	2,362,588.28
Personnel Area Total	38	38.00	2,089,588.02	3	3.00	273,000.26	41	41.00	2,362,588.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,111,604.56	1	1.00	107,000.14	48	48.00	2,218,604.70
Personnel Area Total	47	47.00	2,111,604.56	1	1.00	107,000.14	48	48.00	2,218,604.70
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,247,085.40	1	1.00	91,291.20	82	82.00	3,338,376.60
Personnel Area Total	81	81.00	3,247,085.40	1	1.00	91,291.20	82	82.00	3,338,376.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	334.00	11,176,732.84	204	177.97	3,328,302.38	538	511.97	14,505,035.22
Personnel Area Total	334	334.00	11,176,732.84	204	177.97	3,328,302.38	538	511.97	14,505,035.22
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	11	10.40	594,634.04	36	35.40	1,970,533.24
Personnel Area Total	25	25.00	1,375,899.20	11	10.40	594,634.04	36	35.40	1,970,533.24
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,206,887.80	59	42.98	861,806.14	124	107.98	3,068,693.94
Personnel Area Total	65	65.00	2,206,887.80	59	42.98	861,806.14	124	107.98	3,068,693.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	590	590.00	22,207,797.82	279	236.35	5,256,034.16	869	826.35	27,463,831.98
DEPARTMENT TOTALS	590	590.00	22,207,797.82	279	236.35	5,256,034.16	869	826.35	27,463,831.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.00	13,025,758.46	11	10.00	1,204,692.58	244	242.00	14,230,451.04
Personnel Area Total	233	232.00	13,025,758.46	11	10.00	1,204,692.58	244	242.00	14,230,451.04
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,232	4,229.50	183,380,369.64	11	11.00	932,901.58	4,243	4,240.50	184,313,271.22
Personnel Area Total	4,232	4,229.50	183,380,369.64	11	11.00	932,901.58	4,243	4,240.50	184,313,271.22
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,465	4,461.50	196,406,128.10	22	21.00	2,137,594.16	4,487	4,482.50	198,543,722.26
DEPARTMENT TOTALS	4,465	4,461.50	196,406,128.10	22	21.00	2,137,594.16	4,487	4,482.50	198,543,722.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	284,000.60	7	7.00	284,000.60
All Other Employees	133	133.00	7,536,114.04	21	15.00	1,528,606.30	154	148.00	9,064,720.34
Personnel Area Total	133	133.00	7,536,114.04	28	22.00	1,812,606.90	161	155.00	9,348,720.94
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	271.00	10,424,486.80	6	2.50	339,674.66	277	273.50	10,764,161.46
Personnel Area Total	271	271.00	10,424,486.80	6	2.50	339,674.66	277	273.50	10,764,161.46
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,384	1,384.00	56,026,458.28	44	13.00	2,362,445.80	1,428	1,397.00	58,388,904.08
Personnel Area Total	1,384	1,384.00	56,026,458.28	44	13.00	2,362,445.80	1,428	1,397.00	58,388,904.08
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	333.00	13,666,246.36	24	5.00	811,375.24	357	338.00	14,477,621.60
Personnel Area Total	333	333.00	13,666,246.36	24	5.00	811,375.24	357	338.00	14,477,621.60
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	10,535,244.20	9	4.00	519,245.74	277	272.00	11,054,489.94
Personnel Area Total	268	268.00	10,535,244.20	9	4.00	519,245.74	277	272.00	11,054,489.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	456.00	18,800,701.14	10	6.00	629,298.80	466	462.00	19,429,999.94
Personnel Area Total	456	456.00	18,800,701.14	10	6.00	629,298.80	466	462.00	19,429,999.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	645.00	25,155,438.36	10	7.00	795,843.36	655	652.00	25,951,281.72
Personnel Area Total	645	645.00	25,155,438.36	10	7.00	795,843.36	655	652.00	25,951,281.72
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	321.00	13,208,967.20	4	4.00	461,039.80	325	325.00	13,670,007.00
Personnel Area Total	321	321.00	13,208,967.20	4	4.00	461,039.80	325	325.00	13,670,007.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	784.00	36,461,614.80	18	0.00	283,202.40	802	784.00	36,744,817.20
Personnel Area Total	784	784.00	36,461,614.80	18	0.00	283,202.40	802	784.00	36,744,817.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	297.00	11,917,481.68	8	5.75	561,335.06	305	302.75	12,478,816.74
Personnel Area Total	297	297.00	11,917,481.68	8	5.75	561,335.06	305	302.75	12,478,816.74
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20
Personnel Area Total	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	284,000.60	7	7.00	284,000.60
All Other Employees	4,963	4,963.00	207,309,604.06	154	62.25	8,292,067.16	5,117	5,025.25	215,601,671.22
DEPARTMENT TOTALS	4,963	4,963.00	207,309,604.06	161	69.25	8,576,067.76	5,124	5,032.25	215,885,671.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	189.00	10,424,741.86	11	3.00	679,694.34	200	192.00	11,104,436.20
Personnel Area Total	189	189.00	10,424,741.86	11	3.00	679,694.34	200	192.00	11,104,436.20
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,580	1,580.00	81,746,230.54	131	15.00	5,614,898.12	1,711	1,595.00	87,361,128.66
Personnel Area Total	1,580	1,580.00	81,746,230.54	131	15.00	5,614,898.12	1,711	1,595.00	87,361,128.66
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	543.00	20,142,488.86	34	1.00	680,303.00	577	544.00	20,822,791.86
Personnel Area Total	543	543.00	20,142,488.86	34	1.00	680,303.00	577	544.00	20,822,791.86
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	168.00	8,730,956.00	3	3.00	247,378.30	171	171.00	8,978,334.30
Personnel Area Total	168	168.00	8,730,956.00	3	3.00	247,378.30	171	171.00	8,978,334.30
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
Personnel Area Total	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,440,543.26	7	2.00	353,839.98	37	32.00	1,794,383.24
Personnel Area Total	30	30.00	1,440,543.26	7	2.00	353,839.98	37	32.00	1,794,383.24
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,543	2,543.00	124,199,194.60	191	29.00	8,024,091.92	2,734	2,572.00	132,223,286.52
DEPARTMENT TOTALS	2,543	2,543.00	124,199,194.60	191	29.00	8,024,091.92	2,734	2,572.00	132,223,286.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	900.00	39,965,569.28	116	65.00	6,169,414.42	1,016	965.00	46,134,983.70
Personnel Area Total	900	900.00	39,965,569.28	116	65.00	6,169,414.42	1,016	965.00	46,134,983.70
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	900.00	39,965,569.28	116	65.00	6,169,414.42	1,016	965.00	46,134,983.70
DEPARTMENT TOTALS	900	900.00	39,965,569.28	116	65.00	6,169,414.42	1,016	965.00	46,134,983.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	154.61	7,241,909.74	20	18.28	2,205,561.12	178	172.89	9,447,470.86
Personnel Area Total	158	154.61	7,241,909.74	20	18.28	2,205,561.12	178	172.89	9,447,470.86
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	8,594,584.44	22	6.60	1,248,723.32	198	182.60	9,843,307.76
Personnel Area Total	176	176.00	8,594,584.44	22	6.60	1,248,723.32	198	182.60	9,843,307.76
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	216.50	10,926,500.00	15	11.00	2,099,491.16	232	227.50	13,025,991.16
Personnel Area Total	217	216.50	10,926,500.00	15	11.00	2,099,491.16	232	227.50	13,025,991.16
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
Personnel Area Total	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	157.60	7,894,720.08	10	9.80	1,569,709.18	169	167.40	9,464,429.26
Personnel Area Total	159	157.60	7,894,720.08	10	9.80	1,569,709.18	169	167.40	9,464,429.26
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	888.67	41,046,601.44	4	2.00	484,100.76	894	890.67	41,530,702.20
Personnel Area Total	890	888.67	41,046,601.44	4	2.00	484,100.76	894	890.67	41,530,702.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	455.00	29,010,372.30	37	13.50	2,205,563.88	492	468.50	31,215,936.18
Personnel Area Total	455	455.00	29,010,372.30	37	13.50	2,205,563.88	492	468.50	31,215,936.18
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.60	6,719,187.80	9	8.80	1,315,625.22	144	143.40	8,034,813.02
Personnel Area Total	135	134.60	6,719,187.80	9	8.80	1,315,625.22	144	143.40	8,034,813.02
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	384.00	16,548,179.18	30	10.50	1,746,538.30	414	394.50	18,294,717.48
Personnel Area Total	384	384.00	16,548,179.18	30	10.50	1,746,538.30	414	394.50	18,294,717.48
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
Personnel Area Total	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	121.00	6,196,416.20	6	5.50	874,065.66	127	126.50	7,070,481.86
Personnel Area Total	121	121.00	6,196,416.20	6	5.50	874,065.66	127	126.50	7,070,481.86
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,245	1,244.00	66,143,748.06	269	13.50	16,359,282.42	1,514	1,257.50	82,503,030.48
Personnel Area Total	1,245	1,244.00	66,143,748.06	269	13.50	16,359,282.42	1,514	1,257.50	82,503,030.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,004	2,001.55	86,685,677.78	235	48.60	12,391,905.53	2,239	2,050.15	99,077,583.31
Personnel Area Total	2,004	2,001.55	86,685,677.78	235	48.60	12,391,905.53	2,239	2,050.15	99,077,583.31
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,255	2,251.55	76,704,094.22	74	11.22	2,727,419.24	2,329	2,262.77	79,431,513.46
Personnel Area Total	2,255	2,251.55	76,704,094.22	74	11.22	2,727,419.24	2,329	2,262.77	79,431,513.46
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,209	8,195.08	364,293,782.84	736	163.80	45,687,302.83	8,945	8,358.88	409,981,085.67
DEPARTMENT TOTALS	8,209	8,195.08	364,293,782.84	736	163.80	45,687,302.83	8,945	8,358.88	409,981,085.67



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,745	3,744.50	163,127,832.14	187	59.00	8,264,401.34	3,932	3,803.50	171,392,233.48
Personnel Area Total	3,745	3,744.50	163,127,832.14	187	59.00	8,264,401.34	3,932	3,803.50	171,392,233.48

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,745	3,744.50	163,127,832.14	187	59.00	8,264,401.34	3,932	3,803.50	171,392,233.48
DEPARTMENT TOTALS	3,745	3,744.50	163,127,832.14	187	59.00	8,264,401.34	3,932	3,803.50	171,392,233.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,689,453.60	6	5.00	499,224.96	79	78.00	5,188,678.56
Personnel Area Total	73	73.00	4,689,453.60	6	5.00	499,224.96	79	78.00	5,188,678.56
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	8,657,177.62	1	1.00	103,563.20	164	164.00	8,760,740.82
Personnel Area Total	163	163.00	8,657,177.62	1	1.00	103,563.20	164	164.00	8,760,740.82
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,625,000.60	0	0.00	0.00	62	62.00	3,625,000.60
Personnel Area Total	62	62.00	3,625,000.60	0	0.00	0.00	62	62.00	3,625,000.60
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,008,969.60	2	1.00	135,764.20	48	47.00	3,144,733.80
Personnel Area Total	46	46.00	3,008,969.60	2	1.00	135,764.20	48	47.00	3,144,733.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	344.00	19,980,601.42	9	7.00	738,552.36	353	351.00	20,719,153.78
DEPARTMENT TOTALS	344	344.00	19,980,601.42	9	7.00	738,552.36	353	351.00	20,719,153.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	740.00	34,745,758.58	65	7.00	2,497,705.60	805	747.00	37,243,464.18
Personnel Area Total	740	740.00	34,745,758.58	65	7.00	2,497,705.60	805	747.00	37,243,464.18
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	740.00	34,745,758.58	65	7.00	2,497,705.60	805	747.00	37,243,464.18
DEPARTMENT TOTALS	740	740.00	34,745,758.58	65	7.00	2,497,705.60	805	747.00	37,243,464.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,866,585.36	9	9.00	887,640.52	94	94.00	5,754,225.88
Personnel Area Total	85	85.00	4,866,585.36	9	9.00	887,640.52	94	94.00	5,754,225.88
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	361.00	18,624,049.60	0	0.00	0.00	361	361.00	18,624,049.60
Personnel Area Total	361	361.00	18,624,049.60	0	0.00	0.00	361	361.00	18,624,049.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	9,485,444.80	0	0.00	0.00	175	175.00	9,485,444.80
Personnel Area Total	175	175.00	9,485,444.80	0	0.00	0.00	175	175.00	9,485,444.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.75	5,626,769.20	7	0.00	184,080.00	106	98.75	5,810,849.20
Personnel Area Total	99	98.75	5,626,769.20	7	0.00	184,080.00	106	98.75	5,810,849.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	719.75	38,602,848.96	16	9.00	1,071,720.52	736	728.75	39,674,569.48
DEPARTMENT TOTALS	720	719.75	38,602,848.96	16	9.00	1,071,720.52	736	728.75	39,674,569.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,083	1,081.38	46,922,120.70	81	11.00	2,690,286.04	1,164	1,092.38	49,612,406.74
Personnel Area Total	1,083	1,081.38	46,922,120.70	81	11.00	2,690,286.04	1,164	1,092.38	49,612,406.74
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,083	1,081.38	46,922,120.70	81	11.00	2,690,286.04	1,164	1,092.38	49,612,406.74
DEPARTMENT TOTALS	1,083	1,081.38	46,922,120.70	81	11.00	2,690,286.04	1,164	1,092.38	49,612,406.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,472,523.60	3	1.00	182,004.16	75	73.00	3,654,527.76
Personnel Area Total	72	72.00	3,472,523.60	3	1.00	182,004.16	75	73.00	3,654,527.76
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	244.25	13,181,092.08	1	1.00	123,614.40	246	245.25	13,304,706.48
Personnel Area Total	245	244.25	13,181,092.08	1	1.00	123,614.40	246	245.25	13,304,706.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	249.25	12,114,387.48	21	4.00	804,754.60	271	253.25	12,919,142.08
Personnel Area Total	250	249.25	12,114,387.48	21	4.00	804,754.60	271	253.25	12,919,142.08
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	296.75	13,634,112.44	17	7.00	979,305.34	314	303.75	14,613,417.78
Personnel Area Total	297	296.75	13,634,112.44	17	7.00	979,305.34	314	303.75	14,613,417.78
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	862.25	42,402,115.60	42	13.00	2,089,678.50	906	875.25	44,491,794.10
DEPARTMENT TOTALS	864	862.25	42,402,115.60	42	13.00	2,089,678.50	906	875.25	44,491,794.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,252,117.52	49	0.00	398,756.80	141	92.00	5,650,874.32
Personnel Area Total	92	92.00	5,252,117.52	49	0.00	398,756.80	141	92.00	5,650,874.32
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,176,614.40	0	0.00	0.00	19	19.00	1,176,614.40
Personnel Area Total	19	19.00	1,176,614.40	0	0.00	0.00	19	19.00	1,176,614.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,026,148.80	1	0.60	19,032.00	39	38.60	2,045,180.80
Personnel Area Total	38	38.00	2,026,148.80	1	0.60	19,032.00	39	38.60	2,045,180.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,797,331.20	1	1.00	119,766.40	58	58.00	3,917,097.60
Personnel Area Total	57	57.00	3,797,331.20	1	1.00	119,766.40	58	58.00	3,917,097.60
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	206.00	12,252,211.92	55	4.60	744,715.00	261	210.60	12,996,926.92
DEPARTMENT TOTALS	206	206.00	12,252,211.92	55	4.60	744,715.00	261	210.60	12,996,926.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	683	682.33	24,539,884.05	141	135.71	7,871,840.34	824	818.04	32,411,724.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	683	682.33	24,539,884.05	141	135.71	7,871,840.34	824	818.04	32,411,724.39
0314 - Huey P Long Medical Center									
Education Employees	415	415.00	14,919,914.14	58	57.80	3,681,516.06	473	472.80	18,601,430.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	415	415.00	14,919,914.14	58	57.80	3,681,516.06	473	472.80	18,601,430.20
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	14	13.00	2,210,348.00	14	13.00	2,210,348.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	13.00	2,210,348.00	14	13.00	2,210,348.00
0601 - LSU A & M College									
Education Employees	898	889.96	32,716,652.80	2,951	2,644.51	186,692,379.40	3,849	3,534.47	219,409,032.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	898	889.96	32,716,652.80	2,951	2,644.51	186,692,379.40	3,849	3,534.47	219,409,032.20
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,540,947.20	190	152.46	7,200,506.00	248	210.46	8,741,453.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,540,947.20	190	152.46	7,200,506.00	248	210.46	8,741,453.20
0603 - University of New Orleans									
Education Employees	193	192.55	6,327,092.00	848	669.98	42,213,171.00	1,041	862.53	48,540,263.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	193	192.55	6,327,092.00	848	669.98	42,213,171.00	1,041	862.53	48,540,263.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	379	378.75	12,554,955.98	1,114	1,040.51	94,150,028.28	1,493	1,419.26	106,704,984.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	379	378.75	12,554,955.98	1,114	1,040.51	94,150,028.28	1,493	1,419.26	106,704,984.26
0605 - LSU-Eunice									
Education Employees	58	57.50	1,626,060.80	149	107.58	4,810,139.00	207	165.08	6,436,199.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.50	1,626,060.80	149	107.58	4,810,139.00	207	165.08	6,436,199.80
0606 - LSU-Shreveport									
Education Employees	71	69.50	1,981,681.78	204	203.00	11,413,785.49	275	272.50	13,395,467.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	1,981,681.78	204	203.00	11,413,785.49	275	272.50	13,395,467.27
0607 - LSU-Agriculture Center									
Education Employees	259	256.20	8,242,208.00	613	603.52	41,539,801.00	872	859.72	49,782,009.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	259	256.20	8,242,208.00	613	603.52	41,539,801.00	872	859.72	49,782,009.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	282,048.00	131	90.24	8,008,010.00	139	98.24	8,290,058.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,048.00	131	90.24	8,008,010.00	139	98.24	8,290,058.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	47.87	1,509,913.60	122	118.00	9,777,320.00	170	165.87	11,287,233.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	47.87	1,509,913.60	122	118.00	9,777,320.00	170	165.87	11,287,233.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

HIGHER EDUCATION

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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,528	2,510.46	89,345,946.00	1,136	1,084.75	85,017,302.82	3,664	3,595.21	174,363,248.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,528	2,510.46	89,345,946.00	1,136	1,084.75	85,017,302.82	3,664	3,595.21	174,363,248.82
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,586,105.60	483	262.50	14,109,092.93	541	320.50	15,695,198.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,586,105.60	483	262.50	14,109,092.93	541	320.50	15,695,198.53
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
0616 - SU A & M College									
Education Employees	355	348.00	10,760,692.20	882	871.50	44,035,448.42	1,237	1,219.50	54,796,140.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	348.00	10,760,692.20	882	871.50	44,035,448.42	1,237	1,219.50	54,796,140.62
0617 - SU New Orleans									
Education Employees	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
0618 - SU Shreveport									
Education Employees	60	60.00	1,591,689.50	237	178.78	6,841,318.00	297	238.78	8,433,007.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,591,689.50	237	178.78	6,841,318.00	297	238.78	8,433,007.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
0621 - Nicholls State University									
Education Employees	186	186.00	5,135,154.66	319	168.00	9,610,858.57	505	354.00	14,746,013.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	186	186.00	5,135,154.66	319	168.00	9,610,858.57	505	354.00	14,746,013.23
0623 - Grambling State University									
Education Employees	136	136.00	4,035,278.15	344	341.70	19,678,188.47	480	477.70	23,713,466.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	136	136.00	4,035,278.15	344	341.70	19,678,188.47	480	477.70	23,713,466.62
0625 - La Tech University									
Education Employees	265	263.00	7,279,984.40	742	678.87	40,283,981.94	1,007	941.87	47,563,966.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	265	263.00	7,279,984.40	742	678.87	40,283,981.94	1,007	941.87	47,563,966.34
0627 - McNeese State University									
Education Employees	198	195.72	5,476,997.76	493	415.40	24,888,465.40	691	611.12	30,365,463.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	198	195.72	5,476,997.76	493	415.40	24,888,465.40	691	611.12	30,365,463.16
0629 - University of La-Monroe									
Education Employees	218	214.60	6,229,098.72	654	541.73	30,272,937.92	872	756.33	36,502,036.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	218	214.60	6,229,098.72	654	541.73	30,272,937.92	872	756.33	36,502,036.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	160	160.00	4,767,555.10	479	462.60	25,452,300.39	639	622.60	30,219,855.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	160.00	4,767,555.10	479	462.60	25,452,300.39	639	622.60	30,219,855.49
0634 - Southeastern La University									
Education Employees	354	353.00	10,344,625.60	664	631.40	24,499,304.86	1,018	984.40	34,843,930.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	354	353.00	10,344,625.60	664	631.40	24,499,304.86	1,018	984.40	34,843,930.46
0640 - University of La-Lafayette									
Education Employees	352	352.00	10,945,084.80	766	754.10	52,968,676.00	1,118	1,106.10	63,913,760.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	352	352.00	10,945,084.80	766	754.10	52,968,676.00	1,118	1,106.10	63,913,760.80
0641 - Delgado Community College									
Education Employees	217	207.75	6,591,398.84	770	678.55	35,170,973.62	987	886.30	41,762,372.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	217	207.75	6,591,398.84	770	678.55	35,170,973.62	987	886.30	41,762,372.46
0643 - Nunez Community College									
Education Employees	26	25.40	687,631.38	84	71.50	3,981,953.18	110	96.90	4,669,584.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.40	687,631.38	84	71.50	3,981,953.18	110	96.90	4,669,584.56
0644 - Bossier Community College									
Education Employees	91	91.00	2,516,601.10	397	259.76	11,910,344.23	488	350.76	14,426,945.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	91	91.00	2,516,601.10	397	259.76	11,910,344.23	488	350.76	14,426,945.33



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

HIGHER EDUCATION

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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,111,264.00	6	5.00	556,379.72	67	66.00	3,667,643.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,111,264.00	6	5.00	556,379.72	67	66.00	3,667,643.72
0671 - HED-Board of Regents									
Education Employees	7	7.00	298,126.40	58	56.90	4,175,745.60	65	63.90	4,473,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	298,126.40	58	56.90	4,175,745.60	65	63.90	4,473,872.00
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	72	72.00	3,109,951.00	72	72.00	3,109,951.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	72	72.00	3,109,951.00	72	72.00	3,109,951.00
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	302,752.84	86	86.00	4,072,618.53	97	97.00	4,375,371.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	302,752.84	86	86.00	4,072,618.53	97	97.00	4,375,371.37
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	573,788.80	110	110.00	4,589,336.91	132	132.00	5,163,125.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	573,788.80	110	110.00	4,589,336.91	132	132.00	5,163,125.71
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0788 - Northshore Tech Comm College									
Education Employees	20	20.00	538,980.42	81	78.00	3,625,051.71	101	98.00	4,164,032.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	538,980.42	81	78.00	3,625,051.71	101	98.00	4,164,032.13
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	105	105.00	4,291,062.83	115	115.00	4,528,728.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	105	105.00	4,291,062.83	115	115.00	4,528,728.29
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	66	66.00	2,905,112.93	79	79.00	3,279,796.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	374,683.85	66	66.00	2,905,112.93	79	79.00	3,279,796.78
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
N648 - Louisiana Technical College-NP									
Education Employees	153	153.00	4,554,616.34	722	554.42	29,613,660.60	875	707.42	34,168,276.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	153	153.00	4,554,616.34	722	554.42	29,613,660.60	875	707.42	34,168,276.94
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	33	32.50	3,161,768.58	34	33.50	3,194,653.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	33	32.50	3,161,768.58	34	33.50	3,194,653.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	8,660	8,602.59	286,142,855.97	16,714	14,736.91	926,612,247.36	25,374	23,339.50	1,212,755,103.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,660	8,602.59	286,142,855.97	16,714	14,736.91	926,612,247.36	25,374	23,339.50	1,212,755,103.33



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	26	26.00	1,142,859.12	146	144.30	10,764,289.78	172	170.30	11,907,148.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	1,142,859.12	146	144.30	10,764,289.78	172	170.30	11,907,148.90
0313 - Earl K Long Medical Center									
Education Employees	728	726.46	29,136,970.15	195	98.40	7,161,506.25	923	824.86	36,298,476.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	728	726.46	29,136,970.15	195	98.40	7,161,506.25	923	824.86	36,298,476.40
0315 - University Medical Center									
Education Employees	703	700.40	28,754,536.85	122	76.15	5,797,662.30	825	776.55	34,552,199.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	703	700.40	28,754,536.85	122	76.15	5,797,662.30	825	776.55	34,552,199.15
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	324	323.40	11,618,266.21	75	35.00	3,043,618.41	399	358.40	14,661,884.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	324	323.40	11,618,266.21	75	35.00	3,043,618.41	399	358.40	14,661,884.62
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	342	341.70	11,841,123.47	91	59.85	5,041,767.83	433	401.55	16,882,891.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	342	341.70	11,841,123.47	91	59.85	5,041,767.83	433	401.55	16,882,891.30
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	496	495.30	17,878,184.78	104	55.06	6,191,014.98	600	550.36	24,069,199.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	496	495.30	17,878,184.78	104	55.06	6,191,014.98	600	550.36	24,069,199.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	801	796.34	27,784,896.64	72	63.60	4,487,958.73	873	859.94	32,272,855.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	801	796.34	27,784,896.64	72	63.60	4,487,958.73	873	859.94	32,272,855.37
0322 - Charity Hospital & Med Ctr									
Education Employees	1,828	1,824.88	85,938,264.21	332	219.01	21,465,712.25	2,160	2,043.89	107,403,976.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,828	1,824.88	85,938,264.21	332	219.01	21,465,712.25	2,160	2,043.89	107,403,976.46
HEALTH CARE SERVICES TOTALS									
Education Employees	5,248	5,234.48	214,095,101.43	1,137	751.37	63,953,530.53	6,385	5,985.85	278,048,631.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,248	5,234.48	214,095,101.43	1,137	751.37	63,953,530.53	6,385	5,985.85	278,048,631.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	109,304.00	8	8.00	564,500.04	10	10.00	673,804.04
Personnel Area Total	2	2.00	109,304.00	8	8.00	564,500.04	10	10.00	673,804.04
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	428	427.33	27,113,205.76	80	55.50	5,949,417.24	508	482.83	33,062,623.00
Personnel Area Total	428	427.33	27,113,205.76	80	55.50	5,949,417.24	508	482.83	33,062,623.00
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,125	960.00	50,922,133.42	1,125	960.00	50,922,133.42
Personnel Area Total	0	0.00	0.00	1,125	960.00	50,922,133.42	1,125	960.00	50,922,133.42
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	130	126.00	7,565,455.30	135	131.00	7,813,245.70
Personnel Area Total	5	5.00	247,790.40	130	126.00	7,565,455.30	135	131.00	7,813,245.70
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	434.33	27,470,300.16	1,343	1,149.50	65,001,506.00	1,778	1,583.83	92,471,806.16
DEPARTMENT TOTALS	435	434.33	27,470,300.16	1,343	1,149.50	65,001,506.00	1,778	1,583.83	92,471,806.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	3,990,948.02	173	147.00	8,753,579.52	296	270.00	12,744,527.54
Personnel Area Total	123	123.00	3,990,948.02	173	147.00	8,753,579.52	296	270.00	12,744,527.54
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	4,509,699.48	64	48.00	3,221,030.54	225	209.00	7,730,730.02
Personnel Area Total	161	161.00	4,509,699.48	64	48.00	3,221,030.54	225	209.00	7,730,730.02
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	176	126.48	6,273,133.36	186	136.48	6,578,414.44
Personnel Area Total	10	10.00	305,281.08	176	126.48	6,273,133.36	186	136.48	6,578,414.44
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,951,932.40	5	4.75	433,674.80	77	76.75	4,385,607.20
Personnel Area Total	72	72.00	3,951,932.40	5	4.75	433,674.80	77	76.75	4,385,607.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	77	57.50	2,804,219.08	84	64.50	3,112,699.46
Personnel Area Total	7	7.00	308,480.38	77	57.50	2,804,219.08	84	64.50	3,112,699.46
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	13,066,341.36	495	383.73	21,485,637.30	868	756.73	34,551,978.66
DEPARTMENT TOTALS	373	373.00	13,066,341.36	495	383.73	21,485,637.30	868	756.73	34,551,978.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,860,591.80	13	13.00	861,549.52	90	90.00	4,722,141.32
Personnel Area Total	77	77.00	3,860,591.80	18	18.00	1,086,549.62	95	95.00	4,947,141.42
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,860,591.80	13	13.00	861,549.52	90	90.00	4,722,141.32
DEPARTMENT TOTALS	77	77.00	3,860,591.80	18	18.00	1,086,549.62	95	95.00	4,947,141.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	491.50	20,675,100.42	125	99.50	5,348,562.18	619	591.00	26,023,662.60
Personnel Area Total	494	491.50	20,675,100.42	125	99.50	5,348,562.18	619	591.00	26,023,662.60
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	491.50	20,675,100.42	125	99.50	5,348,562.18	619	591.00	26,023,662.60
DEPARTMENT TOTALS	494	491.50	20,675,100.42	125	99.50	5,348,562.18	619	591.00	26,023,662.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	472.55	25,369,095.18	476	472.55	25,369,095.18
Personnel Area Total	0	0.00	0.00	476	472.55	25,369,095.18	476	472.55	25,369,095.18
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	472.55	25,369,095.18	476	472.55	25,369,095.18
DEPARTMENT TOTALS	0	0.00	0.00	476	472.55	25,369,095.18	476	472.55	25,369,095.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,090,407.12	28	28.00	3,077,091.94	258	258.00	14,167,499.06
Personnel Area Total	230	230.00	11,090,407.12	28	28.00	3,077,091.94	258	258.00	14,167,499.06
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,090,407.12	28	28.00	3,077,091.94	258	258.00	14,167,499.06
DEPARTMENT TOTALS	230	230.00	11,090,407.12	28	28.00	3,077,091.94	258	258.00	14,167,499.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	17	9.00	746,933.48	19	11.00	852,514.28
Personnel Area Total	2	2.00	105,580.80	17	9.00	746,933.48	19	11.00	852,514.28
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	17	9.00	746,933.48	19	11.00	852,514.28
DEPARTMENT TOTALS	2	2.00	105,580.80	17	9.00	746,933.48	19	11.00	852,514.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	278.60	13,605,599.54	171	12.80	3,019,194.36	451	291.40	16,624,793.90
Personnel Area Total	280	278.60	13,605,599.54	171	12.80	3,019,194.36	451	291.40	16,624,793.90

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	278.60	13,605,599.54	171	12.80	3,019,194.36	451	291.40	16,624,793.90
DEPARTMENT TOTALS	280	278.60	13,605,599.54	171	12.80	3,019,194.36	451	291.40	16,624,793.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/27/2012

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,733,195.92	33	9.00	1,755,516.10	78	54.00	4,488,712.02
Personnel Area Total	45	45.00	2,733,195.92	33	9.00	1,755,516.10	78	54.00	4,488,712.02
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,733,195.92	33	9.00	1,755,516.10	78	54.00	4,488,712.02
DEPARTMENT TOTALS	45	45.00	2,733,195.92	33	9.00	1,755,516.10	78	54.00	4,488,712.02



State of Louisiana
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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,550	1,548.80	88,091,015.74	1,624	1,436.26	68,900,927.82	3,174	2,985.06	156,991,943.56
VETERANS AFFAIRS	789	789.00	24,496,235.14	103	9.00	2,507,918.66	892	798.00	27,004,153.80
ECONOMIC DEVELOPMENT	69	68.00	3,744,543.14	46	46.00	4,682,954.38	115	114.00	8,427,497.52
C R T	590	590.00	22,207,797.82	279	236.35	5,256,034.16	869	826.35	27,463,831.98
D O T D	4,465	4,461.50	196,406,128.10	22	21.00	2,137,594.16	4,487	4,482.50	198,543,722.26
DPSC - CORRECTIONS	4,963	4,963.00	207,309,604.06	161	69.25	8,576,067.76	5,124	5,032.25	215,885,671.82
DPSC - PUBLIC SAFETY	2,543	2,543.00	124,199,194.60	191	29.00	8,024,091.92	2,734	2,572.00	132,223,286.52
DYS-OFF OF JUV JUST	900	900.00	39,965,569.28	116	65.00	6,169,414.42	1,016	965.00	46,134,983.70
D H H	8,209	8,195.08	364,293,782.84	736	163.80	45,687,302.83	8,945	8,358.88	409,981,085.67
D C F S	3,745	3,744.50	163,127,832.14	187	59.00	8,264,401.34	3,932	3,803.50	171,392,233.48
D N R	344	344.00	19,980,601.42	9	7.00	738,552.36	353	351.00	20,719,153.78
REVENUE	740	740.00	34,745,758.58	65	7.00	2,497,705.60	805	747.00	37,243,464.18
D E Q	720	719.75	38,602,848.96	16	9.00	1,071,720.52	736	728.75	39,674,569.48
L W C	1,083	1,081.38	46,922,120.70	81	11.00	2,690,286.04	1,164	1,092.38	49,612,406.74
WILDLIFE & FISHERIES	864	862.25	42,402,115.60	42	13.00	2,089,678.50	906	875.25	44,491,794.10
CIVIL SERVICE AGENCIES	206	206.00	12,252,211.92	55	4.60	744,715.00	261	210.60	12,996,926.92
HIGHER EDUCATION	8,660	8,602.59	286,142,855.97	16,714	14,736.91	926,612,247.36	25,374	23,339.50	1,212,755,103.33
HEALTH CARE SERVICES	5,248	5,234.48	214,095,101.43	1,137	751.37	63,953,530.53	6,385	5,985.85	278,048,631.96
DEPT OF EDUCATION	435	434.33	27,470,300.16	1,343	1,149.50	65,001,506.00	1,778	1,583.83	92,471,806.16
EDUCATION - OTHER	373	373.00	13,066,341.36	495	383.73	21,485,637.30	868	756.73	34,551,978.66
PUBLIC SERVICE COMM	77	77.00	3,860,591.80	18	18.00	1,086,549.62	95	95.00	4,947,141.42
AGRICULTURE	494	491.50	20,675,100.42	125	99.50	5,348,562.18	619	591.00	26,023,662.60
JUSTICE	0	0.00	0.00	476	472.55	25,369,095.18	476	472.55	25,369,095.18
INSURANCE	230	230.00	11,090,407.12	28	28.00	3,077,091.94	258	258.00	14,167,499.06
LIEUTENANT GOVERNOR	2	2.00	105,580.80	17	9.00	746,933.48	19	11.00	852,514.28
SECRETARY OF STATE	280	278.60	13,605,599.54	171	12.80	3,019,194.36	451	291.40	16,624,793.90
TREASURY	45	45.00	2,733,195.92	33	9.00	1,755,516.10	78	54.00	4,488,712.02
TOTALS	47,624	47,524.76	2,021,592,434.56	24,290	19,856.62	1,287,495,229.52	71,914	67,381.38	3,309,087,664.08

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	13,908	13,837.07	500,237,957.40	17,851	15,488.28	990,565,777.89	31,759	29,325.35	1,490,803,735.29
Board Members	0	0.00	0.00	12	12.00	509,000.70	12	12.00	509,000.70
All Other Employees	33,716	33,687.69	1,521,354,477.16	6,427	4,356.34	296,420,450.93	40,143	38,044.03	1,817,774,928.09
TOTALS	47,624	47,524.76	2,021,592,434.56	24,290	19,856.62	1,287,495,229.52	71,914	67,381.38	3,309,087,664.08
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	47,624	47,524.76	2,021,592,434.56	24,278	19,844.62	1,286,986,228.82	71,902	67,369.38	3,308,578,663.38
Employees with In-State Resident	45,334		1,933,732,252.92	21,238		1,143,486,144.30	66,572		3,077,218,397.22
Employees with Out-of State Resident	814		31,019,737.84	156		7,601,949.55	970		38,621,687.39
Employees with Unknown Resident	1,476		56,840,443.80	2,896		136,407,135.67	4,372		193,247,579.47