



Report on State Employment

**EXTRACT**

Data as of 7/20/2012

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/20/2012

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	69.02	4,428,743.42	92	69.02	4,428,743.42
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>69.02</b>	<b>4,428,743.42</b>	<b>92</b>	<b>69.02</b>	<b>4,428,743.42</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	669,104.54	3	2.00	233,020.06	14	13.00	902,124.60
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>669,104.54</b>	<b>3</b>	<b>2.00</b>	<b>233,020.06</b>	<b>14</b>	<b>13.00</b>	<b>902,124.60</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.30	1,453,946.00	3	1.00	184,080.00	37	34.30	1,638,026.00
<b>Personnel Area Total</b>	<b>34</b>	<b>33.30</b>	<b>1,453,946.00</b>	<b>3</b>	<b>1.00</b>	<b>184,080.00</b>	<b>37</b>	<b>34.30</b>	<b>1,638,026.00</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,767,184.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>31.00</b>	<b>1,767,184.12</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	611.00	37,005,898.28	169	146.00	11,380,473.26	780	757.00	48,386,371.54
<b>Personnel Area Total</b>	<b>611</b>	<b>611.00</b>	<b>37,005,898.28</b>	<b>169</b>	<b>146.00</b>	<b>11,380,473.26</b>	<b>780</b>	<b>757.00</b>	<b>48,386,371.54</b>
<b>0109 - GOV-Off Coast Protect &amp; Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	10,016,220.24	12	9.00	955,498.96	162	159.00	10,971,719.20
<b>Personnel Area Total</b>	<b>150</b>	<b>150.00</b>	<b>10,016,220.24</b>	<b>12</b>	<b>9.00</b>	<b>955,498.96</b>	<b>162</b>	<b>159.00</b>	<b>10,971,719.20</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	355	353.24	17,527,152.76	355	353.24	17,527,152.76
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>355</b>	<b>353.24</b>	<b>17,527,152.76</b>	<b>355</b>	<b>353.24</b>	<b>17,527,152.76</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	798	773.00	27,273,437.88	800	775.00	27,352,394.68
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>78,956.80</b>	<b>798</b>	<b>773.00</b>	<b>27,273,437.88</b>	<b>800</b>	<b>775.00</b>	<b>27,352,394.68</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	468,232.96	11	5.00	812,423.82	20	14.00	1,280,656.78
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>468,232.96</b>	<b>11</b>	<b>5.00</b>	<b>812,423.82</b>	<b>20</b>	<b>14.00</b>	<b>1,280,656.78</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,548.80	2	2.00	108,393.74	4	4.00	194,942.54
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>86,548.80</b>	<b>2</b>	<b>2.00</b>	<b>108,393.74</b>	<b>4</b>	<b>4.00</b>	<b>194,942.54</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,034,539.00	14	11.00	626,097.94	52	49.00	2,660,636.94
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,034,539.00</b>	<b>14</b>	<b>11.00</b>	<b>626,097.94</b>	<b>52</b>	<b>49.00</b>	<b>2,660,636.94</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,486,202.38	1	0.00	45,110.00	29	28.00	1,531,312.38
<b>Personnel Area Total</b>	<b>28</b>	<b>28.00</b>	<b>1,486,202.38</b>	<b>1</b>	<b>0.00</b>	<b>45,110.00</b>	<b>29</b>	<b>28.00</b>	<b>1,531,312.38</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	79	65.00	3,000,677.42	96	82.00	3,889,968.42
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>79</b>	<b>65.00</b>	<b>3,000,677.42</b>	<b>96</b>	<b>82.00</b>	<b>3,889,968.42</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,707,565.28	1	1.00	115,024.00	110	110.00	6,822,589.28
<b>Personnel Area Total</b>	<b>109</b>	<b>109.00</b>	<b>6,707,565.28</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>110</b>	<b>110.00</b>	<b>6,822,589.28</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	273.00	13,850,123.82	61	2.00	1,582,332.44	334	275.00	15,432,456.26
<b>Personnel Area Total</b>	<b>273</b>	<b>273.00</b>	<b>13,850,123.82</b>	<b>61</b>	<b>2.00</b>	<b>1,582,332.44</b>	<b>334</b>	<b>275.00</b>	<b>15,432,456.26</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,962,644.40	0	0.00	0.00	70	70.00	3,962,644.40
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>3,962,644.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>70</b>	<b>70.00</b>	<b>3,962,644.40</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,531,462.40	8	0.00	112,082.88	50	42.00	1,643,545.28
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>1,531,462.40</b>	<b>8</b>	<b>0.00</b>	<b>112,082.88</b>	<b>50</b>	<b>42.00</b>	<b>1,643,545.28</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,346,332.00	10	0.00	133,411.20	48	38.00	1,479,743.20
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>1,346,332.00</b>	<b>10</b>	<b>0.00</b>	<b>133,411.20</b>	<b>48</b>	<b>38.00</b>	<b>1,479,743.20</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	260,364.00	0	0.00	0.00	7	7.00	260,364.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>260,364.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>260,364.00</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,160,561.60	5	0.00	298,744.16	81	76.00	4,459,305.76
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>4,160,561.60</b>	<b>5</b>	<b>0.00</b>	<b>298,744.16</b>	<b>81</b>	<b>76.00</b>	<b>4,459,305.76</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,551	1,550.30	87,977,187.22	1,624	1,439.26	68,816,703.94	3,175	2,989.56	156,793,891.16
<b>DEPARTMENT TOTALS</b>	<b>1,551</b>	<b>1,550.30</b>	<b>87,977,187.22</b>	<b>1,624</b>	<b>1,439.26</b>	<b>68,816,703.94</b>	<b>3,175</b>	<b>2,989.56</b>	<b>156,793,891.16</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	3,299,901.28	10	8.00	647,140.26	97	95.00	3,947,041.54
<b>Personnel Area Total</b>	<b>87</b>	<b>87.00</b>	<b>3,299,901.28</b>	<b>10</b>	<b>8.00</b>	<b>647,140.26</b>	<b>97</b>	<b>95.00</b>	<b>3,947,041.54</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,323,432.36	35	0.00	612,560.00	172	137.00	4,935,992.36
<b>Personnel Area Total</b>	<b>137</b>	<b>137.00</b>	<b>4,323,432.36</b>	<b>35</b>	<b>0.00</b>	<b>612,560.00</b>	<b>172</b>	<b>137.00</b>	<b>4,935,992.36</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,464,806.84	16	0.00	258,440.00	164	148.00	4,723,246.84
<b>Personnel Area Total</b>	<b>148</b>	<b>148.00</b>	<b>4,464,806.84</b>	<b>16</b>	<b>0.00</b>	<b>258,440.00</b>	<b>164</b>	<b>148.00</b>	<b>4,723,246.84</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,327,874.20	11	0.00	196,840.80	154	143.00	4,524,715.00
<b>Personnel Area Total</b>	<b>143</b>	<b>143.00</b>	<b>4,327,874.20</b>	<b>11</b>	<b>0.00</b>	<b>196,840.80</b>	<b>154</b>	<b>143.00</b>	<b>4,524,715.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,073,430.40	7	1.00	282,297.60	152	146.00	4,355,728.00
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>4,073,430.40</b>	<b>7</b>	<b>1.00</b>	<b>282,297.60</b>	<b>152</b>	<b>146.00</b>	<b>4,355,728.00</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	4,136,644.46	25	0.00	509,600.00	157	132.00	4,646,244.46
<b>Personnel Area Total</b>	<b>132</b>	<b>132.00</b>	<b>4,136,644.46</b>	<b>25</b>	<b>0.00</b>	<b>509,600.00</b>	<b>157</b>	<b>132.00</b>	<b>4,646,244.46</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	792.00	24,626,089.54	104	9.00	2,506,878.66	896	801.00	27,132,968.20
<b>DEPARTMENT TOTALS</b>	<b>792</b>	<b>792.00</b>	<b>24,626,089.54</b>	<b>104</b>	<b>9.00</b>	<b>2,506,878.66</b>	<b>896</b>	<b>801.00</b>	<b>27,132,968.20</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,658,452.90	10	10.00	1,452,003.54	38	37.00	3,110,456.44
<b>Personnel Area Total</b>	<b>28</b>	<b>27.00</b>	<b>1,658,452.90</b>	<b>10</b>	<b>10.00</b>	<b>1,452,003.54</b>	<b>38</b>	<b>37.00</b>	<b>3,110,456.44</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,128,751.04	35	35.00	3,120,950.82	76	76.00	5,249,701.86
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,128,751.04</b>	<b>35</b>	<b>35.00</b>	<b>3,120,950.82</b>	<b>76</b>	<b>76.00</b>	<b>5,249,701.86</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,787,203.94	45	45.00	4,572,954.36	114	113.00	8,360,158.30
<b>DEPARTMENT TOTALS</b>	<b>69</b>	<b>68.00</b>	<b>3,787,203.94</b>	<b>45</b>	<b>45.00</b>	<b>4,572,954.36</b>	<b>114</b>	<b>113.00</b>	<b>8,360,158.30</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,086,058.26	3	3.00	273,000.26	41	41.00	2,359,058.52
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,086,058.26</b>	<b>3</b>	<b>3.00</b>	<b>273,000.26</b>	<b>41</b>	<b>41.00</b>	<b>2,359,058.52</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,064,949.12	2	1.50	117,400.14	49	48.50	2,182,349.26
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>2,064,949.12</b>	<b>2</b>	<b>1.50</b>	<b>117,400.14</b>	<b>49</b>	<b>48.50</b>	<b>2,182,349.26</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,247,085.40	1	1.00	91,291.20	82	82.00	3,338,376.60
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>3,247,085.40</b>	<b>1</b>	<b>1.00</b>	<b>91,291.20</b>	<b>82</b>	<b>82.00</b>	<b>3,338,376.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	333.00	11,167,102.44	205	178.97	3,342,550.38	538	511.97	14,509,652.82
<b>Personnel Area Total</b>	<b>333</b>	<b>333.00</b>	<b>11,167,102.44</b>	<b>205</b>	<b>178.97</b>	<b>3,342,550.38</b>	<b>538</b>	<b>511.97</b>	<b>14,509,652.82</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	11	10.40	594,634.04	36	35.40	1,970,533.24
<b>Personnel Area Total</b>	<b>25</b>	<b>25.00</b>	<b>1,375,899.20</b>	<b>11</b>	<b>10.40</b>	<b>594,634.04</b>	<b>36</b>	<b>35.40</b>	<b>1,970,533.24</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,206,887.80	59	42.98	861,806.14	124	107.98	3,068,693.94
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>2,206,887.80</b>	<b>59</b>	<b>42.98</b>	<b>861,806.14</b>	<b>124</b>	<b>107.98</b>	<b>3,068,693.94</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	589	589.00	22,147,982.22	281	237.85	5,280,682.16	870	826.85	27,428,664.38
<b>DEPARTMENT TOTALS</b>	<b>589</b>	<b>589.00</b>	<b>22,147,982.22</b>	<b>281</b>	<b>237.85</b>	<b>5,280,682.16</b>	<b>870</b>	<b>826.85</b>	<b>27,428,664.38</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.00	13,054,324.92	11	10.00	1,204,692.58	244	242.00	14,259,017.50
<b>Personnel Area Total</b>	<b>233</b>	<b>232.00</b>	<b>13,054,324.92</b>	<b>11</b>	<b>10.00</b>	<b>1,204,692.58</b>	<b>244</b>	<b>242.00</b>	<b>14,259,017.50</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,229	4,225.50	183,298,695.58	11	11.00	932,901.58	4,240	4,236.50	184,231,597.16
<b>Personnel Area Total</b>	<b>4,229</b>	<b>4,225.50</b>	<b>183,298,695.58</b>	<b>11</b>	<b>11.00</b>	<b>932,901.58</b>	<b>4,240</b>	<b>4,236.50</b>	<b>184,231,597.16</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,462	4,457.50	196,353,020.50	22	21.00	2,137,594.16	4,484	4,478.50	198,490,614.66
<b>DEPARTMENT TOTALS</b>	<b>4,462</b>	<b>4,457.50</b>	<b>196,353,020.50</b>	<b>22</b>	<b>21.00</b>	<b>2,137,594.16</b>	<b>4,484</b>	<b>4,478.50</b>	<b>198,490,614.66</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	284,000.60	7	7.00	284,000.60
All Other Employees	132	132.00	7,519,058.04	22	15.00	1,553,566.30	154	147.00	9,072,624.34
<b>Personnel Area Total</b>	<b>132</b>	<b>132.00</b>	<b>7,519,058.04</b>	<b>29</b>	<b>22.00</b>	<b>1,837,566.90</b>	<b>161</b>	<b>154.00</b>	<b>9,356,624.94</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,323,960.40	6	3.00	318,978.66	273	270.00	10,642,939.06
<b>Personnel Area Total</b>	<b>267</b>	<b>267.00</b>	<b>10,323,960.40</b>	<b>6</b>	<b>3.00</b>	<b>318,978.66</b>	<b>273</b>	<b>270.00</b>	<b>10,642,939.06</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,382	1,382.00	56,010,962.28	44	12.00	2,136,373.72	1,426	1,394.00	58,147,336.00
<b>Personnel Area Total</b>	<b>1,382</b>	<b>1,382.00</b>	<b>56,010,962.28</b>	<b>44</b>	<b>12.00</b>	<b>2,136,373.72</b>	<b>1,426</b>	<b>1,394.00</b>	<b>58,147,336.00</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	364	364.00	14,782,041.56	29	5.00	932,015.24	393	369.00	15,714,056.80
<b>Personnel Area Total</b>	<b>364</b>	<b>364.00</b>	<b>14,782,041.56</b>	<b>29</b>	<b>5.00</b>	<b>932,015.24</b>	<b>393</b>	<b>369.00</b>	<b>15,714,056.80</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,484,762.60	9	4.00	519,245.74	276	271.00	11,004,008.34
<b>Personnel Area Total</b>	<b>267</b>	<b>267.00</b>	<b>10,484,762.60</b>	<b>9</b>	<b>4.00</b>	<b>519,245.74</b>	<b>276</b>	<b>271.00</b>	<b>11,004,008.34</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	456.00	18,812,993.94	10	6.00	629,298.80	466	462.00	19,442,292.74
<b>Personnel Area Total</b>	<b>456</b>	<b>456.00</b>	<b>18,812,993.94</b>	<b>10</b>	<b>6.00</b>	<b>629,298.80</b>	<b>466</b>	<b>462.00</b>	<b>19,442,292.74</b>



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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	651.00	25,327,891.16	10	7.00	795,843.36	661	658.00	26,123,734.52
<b>Personnel Area Total</b>	<b>651</b>	<b>651.00</b>	<b>25,327,891.16</b>	<b>10</b>	<b>7.00</b>	<b>795,843.36</b>	<b>661</b>	<b>658.00</b>	<b>26,123,734.52</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	326.00	13,371,311.20	4	4.00	461,039.80	330	330.00	13,832,351.00
<b>Personnel Area Total</b>	<b>326</b>	<b>326.00</b>	<b>13,371,311.20</b>	<b>4</b>	<b>4.00</b>	<b>461,039.80</b>	<b>330</b>	<b>330.00</b>	<b>13,832,351.00</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	782.00	36,429,728.40	18	0.00	278,522.40	800	782.00	36,708,250.80
<b>Personnel Area Total</b>	<b>782</b>	<b>782.00</b>	<b>36,429,728.40</b>	<b>18</b>	<b>0.00</b>	<b>278,522.40</b>	<b>800</b>	<b>782.00</b>	<b>36,708,250.80</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	11,988,971.28	8	5.75	561,335.06	307	304.75	12,550,306.34
<b>Personnel Area Total</b>	<b>299</b>	<b>299.00</b>	<b>11,988,971.28</b>	<b>8</b>	<b>5.75</b>	<b>561,335.06</b>	<b>307</b>	<b>304.75</b>	<b>12,550,306.34</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20
<b>Personnel Area Total</b>	<b>71</b>	<b>71.00</b>	<b>3,576,851.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>71.00</b>	<b>3,576,851.20</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	284,000.60	7	7.00	284,000.60
All Other Employees	4,997	4,997.00	208,628,532.06	160	61.75	8,186,219.08	5,157	5,058.75	216,814,751.14
<b>DEPARTMENT TOTALS</b>	<b>4,997</b>	<b>4,997.00</b>	<b>208,628,532.06</b>	<b>167</b>	<b>68.75</b>	<b>8,470,219.68</b>	<b>5,164</b>	<b>5,065.75</b>	<b>217,098,751.74</b>



**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	10,337,805.92	11	3.00	679,694.34	198	190.00	11,017,500.26
<b>Personnel Area Total</b>	<b>187</b>	<b>187.00</b>	<b>10,337,805.92</b>	<b>11</b>	<b>3.00</b>	<b>679,694.34</b>	<b>198</b>	<b>190.00</b>	<b>11,017,500.26</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,582	1,582.00	81,793,966.54	131	15.00	5,624,778.12	1,713	1,597.00	87,418,744.66
<b>Personnel Area Total</b>	<b>1,582</b>	<b>1,582.00</b>	<b>81,793,966.54</b>	<b>131</b>	<b>15.00</b>	<b>5,624,778.12</b>	<b>1,713</b>	<b>1,597.00</b>	<b>87,418,744.66</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	543.00	20,142,488.86	48	1.00	920,543.00	591	544.00	21,063,031.86
<b>Personnel Area Total</b>	<b>543</b>	<b>543.00</b>	<b>20,142,488.86</b>	<b>48</b>	<b>1.00</b>	<b>920,543.00</b>	<b>591</b>	<b>544.00</b>	<b>21,063,031.86</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>641,047.68</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>12</b>	<b>12.00</b>	<b>773,047.86</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	8,828,913.60	3	3.00	247,378.30	173	173.00	9,076,291.90
<b>Personnel Area Total</b>	<b>170</b>	<b>170.00</b>	<b>8,828,913.60</b>	<b>3</b>	<b>3.00</b>	<b>247,378.30</b>	<b>173</b>	<b>173.00</b>	<b>9,076,291.90</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>192,358.40</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>439,504.00</b>	<b>1</b>	<b>1.00</b>	<b>78,500.24</b>	<b>11</b>	<b>11.00</b>	<b>518,004.24</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>589,357.60</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>12</b>	<b>12.00</b>	<b>678,801.76</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,440,543.26	7	2.00	353,839.98	37	32.00	1,794,383.24
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,440,543.26</b>	<b>7</b>	<b>2.00</b>	<b>353,839.98</b>	<b>37</b>	<b>32.00</b>	<b>1,794,383.24</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,545	2,545.00	124,257,952.26	205	29.00	8,274,211.92	2,750	2,574.00	132,532,164.18
<b>DEPARTMENT TOTALS</b>	<b>2,545</b>	<b>2,545.00</b>	<b>124,257,952.26</b>	<b>205</b>	<b>29.00</b>	<b>8,274,211.92</b>	<b>2,750</b>	<b>2,574.00</b>	<b>132,532,164.18</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	894.00	39,790,303.28	111	64.00	5,970,791.84	1,005	958.00	45,761,095.12
<b>Personnel Area Total</b>	<b>894</b>	<b>894.00</b>	<b>39,790,303.28</b>	<b>111</b>	<b>64.00</b>	<b>5,970,791.84</b>	<b>1,005</b>	<b>958.00</b>	<b>45,761,095.12</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	894.00	39,790,303.28	111	64.00	5,970,791.84	1,005	958.00	45,761,095.12
<b>DEPARTMENT TOTALS</b>	<b>894</b>	<b>894.00</b>	<b>39,790,303.28</b>	<b>111</b>	<b>64.00</b>	<b>5,970,791.84</b>	<b>1,005</b>	<b>958.00</b>	<b>45,761,095.12</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	154.61	7,241,909.74	20	18.28	2,205,561.12	178	172.89	9,447,470.86
<b>Personnel Area Total</b>	<b>158</b>	<b>154.61</b>	<b>7,241,909.74</b>	<b>20</b>	<b>18.28</b>	<b>2,205,561.12</b>	<b>178</b>	<b>172.89</b>	<b>9,447,470.86</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	8,723,908.44	22	6.60	1,255,795.32	202	186.60	9,979,703.76
<b>Personnel Area Total</b>	<b>180</b>	<b>180.00</b>	<b>8,723,908.44</b>	<b>22</b>	<b>6.60</b>	<b>1,255,795.32</b>	<b>202</b>	<b>186.60</b>	<b>9,979,703.76</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	214.50	10,846,529.20	15	11.00	2,099,491.16	230	225.50	12,946,020.36
<b>Personnel Area Total</b>	<b>215</b>	<b>214.50</b>	<b>10,846,529.20</b>	<b>15</b>	<b>11.00</b>	<b>2,099,491.16</b>	<b>230</b>	<b>225.50</b>	<b>12,946,020.36</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>237,593.20</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>7</b>	<b>7.00</b>	<b>414,310.00</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.60	7,920,740.88	11	10.80	1,628,716.18	171	169.40	9,549,457.06
<b>Personnel Area Total</b>	<b>160</b>	<b>158.60</b>	<b>7,920,740.88</b>	<b>11</b>	<b>10.80</b>	<b>1,628,716.18</b>	<b>171</b>	<b>169.40</b>	<b>9,549,457.06</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	887.67	40,972,303.84	4	2.00	484,100.76	893	889.67	41,456,404.60
<b>Personnel Area Total</b>	<b>889</b>	<b>887.67</b>	<b>40,972,303.84</b>	<b>4</b>	<b>2.00</b>	<b>484,100.76</b>	<b>893</b>	<b>889.67</b>	<b>41,456,404.60</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	456.00	29,001,110.58	36	12.50	2,156,563.76	492	468.50	31,157,674.34
<b>Personnel Area Total</b>	<b>456</b>	<b>456.00</b>	<b>29,001,110.58</b>	<b>36</b>	<b>12.50</b>	<b>2,156,563.76</b>	<b>492</b>	<b>468.50</b>	<b>31,157,674.34</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.60	6,719,187.80	9	8.80	1,315,625.22	144	143.40	8,034,813.02
<b>Personnel Area Total</b>	<b>135</b>	<b>134.60</b>	<b>6,719,187.80</b>	<b>9</b>	<b>8.80</b>	<b>1,315,625.22</b>	<b>144</b>	<b>143.40</b>	<b>8,034,813.02</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	384.00	16,610,163.18	29	10.50	1,733,792.06	413	394.50	18,343,955.24
<b>Personnel Area Total</b>	<b>384</b>	<b>384.00</b>	<b>16,610,163.18</b>	<b>29</b>	<b>10.50</b>	<b>1,733,792.06</b>	<b>413</b>	<b>394.50</b>	<b>18,343,955.24</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>3</b>	<b>2.50</b>	<b>282,600.24</b>	<b>8</b>	<b>7.50</b>	<b>626,798.64</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	6,255,134.60	6	5.50	874,065.66	128	127.50	7,129,200.26
<b>Personnel Area Total</b>	<b>122</b>	<b>122.00</b>	<b>6,255,134.60</b>	<b>6</b>	<b>5.50</b>	<b>874,065.66</b>	<b>128</b>	<b>127.50</b>	<b>7,129,200.26</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,245	1,244.00	66,165,702.20	269	13.50	16,359,282.42	1,514	1,257.50	82,524,984.62
<b>Personnel Area Total</b>	<b>1,245</b>	<b>1,244.00</b>	<b>66,165,702.20</b>	<b>269</b>	<b>13.50</b>	<b>16,359,282.42</b>	<b>1,514</b>	<b>1,257.50</b>	<b>82,524,984.62</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,009	2,006.55	86,907,726.10	228	49.60	12,161,524.73	2,237	2,056.15	99,069,250.83
<b>Personnel Area Total</b>	<b>2,009</b>	<b>2,006.55</b>	<b>86,907,726.10</b>	<b>228</b>	<b>49.60</b>	<b>12,161,524.73</b>	<b>2,237</b>	<b>2,056.15</b>	<b>99,069,250.83</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,265	2,262.55	76,958,571.04	73	11.22	2,708,699.24	2,338	2,273.77	79,667,270.28
<b>Personnel Area Total</b>	<b>2,265</b>	<b>2,262.55</b>	<b>76,958,571.04</b>	<b>73</b>	<b>11.22</b>	<b>2,708,699.24</b>	<b>2,338</b>	<b>2,273.77</b>	<b>79,667,270.28</b>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,228	8,215.08	364,904,779.20	727	164.80	45,442,534.67	8,955	8,379.88	410,347,313.87
<b>DEPARTMENT TOTALS</b>	<b>8,228</b>	<b>8,215.08</b>	<b>364,904,779.20</b>	<b>727</b>	<b>164.80</b>	<b>45,442,534.67</b>	<b>8,955</b>	<b>8,379.88</b>	<b>410,347,313.87</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,757	3,756.50	163,514,401.44	185	60.00	8,234,126.94	3,942	3,816.50	171,748,528.38
<b>Personnel Area Total</b>	<b>3,757</b>	<b>3,756.50</b>	<b>163,514,401.44</b>	<b>185</b>	<b>60.00</b>	<b>8,234,126.94</b>	<b>3,942</b>	<b>3,816.50</b>	<b>171,748,528.38</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,757	3,756.50	163,514,401.44	185	60.00	8,234,126.94	3,942	3,816.50	171,748,528.38
<b>DEPARTMENT TOTALS</b>	<b>3,757</b>	<b>3,756.50</b>	<b>163,514,401.44</b>	<b>185</b>	<b>60.00</b>	<b>8,234,126.94</b>	<b>3,942</b>	<b>3,816.50</b>	<b>171,748,528.38</b>



**State of Louisiana**  
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**D N R**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,689,453.60	6	5.00	499,224.96	79	78.00	5,188,678.56
<b>Personnel Area Total</b>	<b>73</b>	<b>73.00</b>	<b>4,689,453.60</b>	<b>6</b>	<b>5.00</b>	<b>499,224.96</b>	<b>79</b>	<b>78.00</b>	<b>5,188,678.56</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	8,650,043.22	1	1.00	103,563.20	164	164.00	8,753,606.42
<b>Personnel Area Total</b>	<b>163</b>	<b>163.00</b>	<b>8,650,043.22</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>164</b>	<b>164.00</b>	<b>8,753,606.42</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,625,000.60	0	0.00	0.00	62	62.00	3,625,000.60
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>3,625,000.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>62.00</b>	<b>3,625,000.60</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,008,969.60	2	1.00	135,764.20	48	47.00	3,144,733.80
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>3,008,969.60</b>	<b>2</b>	<b>1.00</b>	<b>135,764.20</b>	<b>48</b>	<b>47.00</b>	<b>3,144,733.80</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	344.00	19,973,467.02	9	7.00	738,552.36	353	351.00	20,712,019.38
<b>DEPARTMENT TOTALS</b>	<b>344</b>	<b>344.00</b>	<b>19,973,467.02</b>	<b>9</b>	<b>7.00</b>	<b>738,552.36</b>	<b>353</b>	<b>351.00</b>	<b>20,712,019.38</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	740.00	34,839,940.20	71	7.00	2,594,217.60	811	747.00	37,434,157.80
<b>Personnel Area Total</b>	<b>740</b>	<b>740.00</b>	<b>34,839,940.20</b>	<b>71</b>	<b>7.00</b>	<b>2,594,217.60</b>	<b>811</b>	<b>747.00</b>	<b>37,434,157.80</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	740.00	34,839,940.20	71	7.00	2,594,217.60	811	747.00	37,434,157.80
<b>DEPARTMENT TOTALS</b>	<b>740</b>	<b>740.00</b>	<b>34,839,940.20</b>	<b>71</b>	<b>7.00</b>	<b>2,594,217.60</b>	<b>811</b>	<b>747.00</b>	<b>37,434,157.80</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	4,829,810.96	9	9.00	887,640.52	93	93.00	5,717,451.48
<b>Personnel Area Total</b>	<b>84</b>	<b>84.00</b>	<b>4,829,810.96</b>	<b>9</b>	<b>9.00</b>	<b>887,640.52</b>	<b>93</b>	<b>93.00</b>	<b>5,717,451.48</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	360.00	18,588,211.20	0	0.00	0.00	360	360.00	18,588,211.20
<b>Personnel Area Total</b>	<b>360</b>	<b>360.00</b>	<b>18,588,211.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>360</b>	<b>360.00</b>	<b>18,588,211.20</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,531,891.20	0	0.00	0.00	176	176.00	9,531,891.20
<b>Personnel Area Total</b>	<b>176</b>	<b>176.00</b>	<b>9,531,891.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>176</b>	<b>176.00</b>	<b>9,531,891.20</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	97.75	5,585,522.80	7	0.00	184,080.00	105	97.75	5,769,602.80
<b>Personnel Area Total</b>	<b>98</b>	<b>97.75</b>	<b>5,585,522.80</b>	<b>7</b>	<b>0.00</b>	<b>184,080.00</b>	<b>105</b>	<b>97.75</b>	<b>5,769,602.80</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	717.75	38,535,436.16	16	9.00	1,071,720.52	734	726.75	39,607,156.68
<b>DEPARTMENT TOTALS</b>	<b>718</b>	<b>717.75</b>	<b>38,535,436.16</b>	<b>16</b>	<b>9.00</b>	<b>1,071,720.52</b>	<b>734</b>	<b>726.75</b>	<b>39,607,156.68</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,086	1,084.38	47,088,448.68	82	11.00	2,700,166.04	1,168	1,095.38	49,788,614.72
<b>Personnel Area Total</b>	<b>1,086</b>	<b>1,084.38</b>	<b>47,088,448.68</b>	<b>82</b>	<b>11.00</b>	<b>2,700,166.04</b>	<b>1,168</b>	<b>1,095.38</b>	<b>49,788,614.72</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,086	1,084.38	47,088,448.68	82	11.00	2,700,166.04	1,168	1,095.38	49,788,614.72
<b>DEPARTMENT TOTALS</b>	<b>1,086</b>	<b>1,084.38</b>	<b>47,088,448.68</b>	<b>82</b>	<b>11.00</b>	<b>2,700,166.04</b>	<b>1,168</b>	<b>1,095.38</b>	<b>49,788,614.72</b>



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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,491,035.60	3	1.00	182,004.16	76	74.00	3,673,039.76
<b>Personnel Area Total</b>	<b>73</b>	<b>73.00</b>	<b>3,491,035.60</b>	<b>3</b>	<b>1.00</b>	<b>182,004.16</b>	<b>76</b>	<b>74.00</b>	<b>3,673,039.76</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	244.25	13,181,092.08	1	1.00	123,614.40	246	245.25	13,304,706.48
<b>Personnel Area Total</b>	<b>245</b>	<b>244.25</b>	<b>13,181,092.08</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>246</b>	<b>245.25</b>	<b>13,304,706.48</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	247.25	12,048,617.88	21	4.00	804,754.60	269	251.25	12,853,372.48
<b>Personnel Area Total</b>	<b>248</b>	<b>247.25</b>	<b>12,048,617.88</b>	<b>21</b>	<b>4.00</b>	<b>804,754.60</b>	<b>269</b>	<b>251.25</b>	<b>12,853,372.48</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	296.75	13,632,011.64	17	7.00	979,305.34	314	303.75	14,611,316.98
<b>Personnel Area Total</b>	<b>297</b>	<b>296.75</b>	<b>13,632,011.64</b>	<b>17</b>	<b>7.00</b>	<b>979,305.34</b>	<b>314</b>	<b>303.75</b>	<b>14,611,316.98</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	863	861.25	42,352,757.20	42	13.00	2,089,678.50	905	874.25	44,442,435.70
<b>DEPARTMENT TOTALS</b>	<b>863</b>	<b>861.25</b>	<b>42,352,757.20</b>	<b>42</b>	<b>13.00</b>	<b>2,089,678.50</b>	<b>905</b>	<b>874.25</b>	<b>44,442,435.70</b>



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**DSCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,245,731.92	50	0.00	410,155.20	142	92.00	5,655,887.12
<b>Personnel Area Total</b>	<b>92</b>	<b>92.00</b>	<b>5,245,731.92</b>	<b>50</b>	<b>0.00</b>	<b>410,155.20</b>	<b>142</b>	<b>92.00</b>	<b>5,655,887.12</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,176,614.40	0	0.00	0.00	19	19.00	1,176,614.40
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,176,614.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,176,614.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,026,148.80	1	0.60	19,032.00	39	38.60	2,045,180.80
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,026,148.80</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>39</b>	<b>38.60</b>	<b>2,045,180.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>207,159.80</b>	<b>4</b>	<b>3.00</b>	<b>207,159.80</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,817,656.96	1	1.00	119,766.40	58	58.00	3,937,423.36
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>3,817,656.96</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>58</b>	<b>58.00</b>	<b>3,937,423.36</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	206.00	12,266,152.08	56	4.60	756,113.40	262	210.60	13,022,265.48
<b>DEPARTMENT TOTALS</b>	<b>206</b>	<b>206.00</b>	<b>12,266,152.08</b>	<b>56</b>	<b>4.60</b>	<b>756,113.40</b>	<b>262</b>	<b>210.60</b>	<b>13,022,265.48</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	682	681.33	24,478,931.48	140	134.91	7,830,697.94	822	816.24	32,309,629.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>682</b>	<b>681.33</b>	<b>24,478,931.48</b>	<b>140</b>	<b>134.91</b>	<b>7,830,697.94</b>	<b>822</b>	<b>816.24</b>	<b>32,309,629.42</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	415	415.00	14,905,469.60	59	58.80	3,741,836.06	474	473.80	18,647,305.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>415</b>	<b>415.00</b>	<b>14,905,469.60</b>	<b>59</b>	<b>58.80</b>	<b>3,741,836.06</b>	<b>474</b>	<b>473.80</b>	<b>18,647,305.66</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	14	13.00	2,210,348.00	14	13.00	2,210,348.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>14</b>	<b>13.00</b>	<b>2,210,348.00</b>	<b>14</b>	<b>13.00</b>	<b>2,210,348.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	898	889.96	32,750,224.00	2,950	2,645.01	186,636,223.40	3,848	3,534.97	219,386,447.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>898</b>	<b>889.96</b>	<b>32,750,224.00</b>	<b>2,950</b>	<b>2,645.01</b>	<b>186,636,223.40</b>	<b>3,848</b>	<b>3,534.97</b>	<b>219,386,447.40</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	58	58.00	1,537,244.80	188	150.46	7,131,212.00	246	208.46	8,668,456.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>1,537,244.80</b>	<b>188</b>	<b>150.46</b>	<b>7,131,212.00</b>	<b>246</b>	<b>208.46</b>	<b>8,668,456.80</b>
<b>0603 - University of New Orleans</b>									
Education Employees	194	193.55	6,361,844.00	847	667.48	42,123,436.00	1,041	861.03	48,485,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>194</b>	<b>193.55</b>	<b>6,361,844.00</b>	<b>847</b>	<b>667.48</b>	<b>42,123,436.00</b>	<b>1,041</b>	<b>861.03</b>	<b>48,485,280.00</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	380	379.75	12,595,630.34	1,117	1,041.01	94,085,881.32	1,497	1,420.76	106,681,511.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>380</b>	<b>379.75</b>	<b>12,595,630.34</b>	<b>1,117</b>	<b>1,041.01</b>	<b>94,085,881.32</b>	<b>1,497</b>	<b>1,420.76</b>	<b>106,681,511.66</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	58	57.50	1,626,060.80	149	107.58	4,810,139.00	207	165.08	6,436,199.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>58</b>	<b>57.50</b>	<b>1,626,060.80</b>	<b>149</b>	<b>107.58</b>	<b>4,810,139.00</b>	<b>207</b>	<b>165.08</b>	<b>6,436,199.80</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	71	69.50	1,981,681.78	205	204.00	11,502,630.43	276	273.50	13,484,312.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>71</b>	<b>69.50</b>	<b>1,981,681.78</b>	<b>205</b>	<b>204.00</b>	<b>11,502,630.43</b>	<b>276</b>	<b>273.50</b>	<b>13,484,312.21</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	259	256.20	8,244,080.00	614	604.82	41,510,586.00	873	861.02	49,754,666.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>259</b>	<b>256.20</b>	<b>8,244,080.00</b>	<b>614</b>	<b>604.82</b>	<b>41,510,586.00</b>	<b>873</b>	<b>861.02</b>	<b>49,754,666.00</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	8	8.00	282,048.00	141	91.27	8,063,860.00	149	99.27	8,345,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>282,048.00</b>	<b>141</b>	<b>91.27</b>	<b>8,063,860.00</b>	<b>149</b>	<b>99.27</b>	<b>8,345,908.00</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	42	41.87	1,309,214.40	116	112.00	9,540,194.00	158	153.87	10,849,408.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>42</b>	<b>41.87</b>	<b>1,309,214.40</b>	<b>116</b>	<b>112.00</b>	<b>9,540,194.00</b>	<b>158</b>	<b>153.87</b>	<b>10,849,408.40</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	2,531	2,513.46	89,343,971.03	1,143	1,091.25	86,222,885.42	3,674	3,604.71	175,566,856.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,531</b>	<b>2,513.46</b>	<b>89,343,971.03</b>	<b>1,143</b>	<b>1,091.25</b>	<b>86,222,885.42</b>	<b>3,674</b>	<b>3,604.71</b>	<b>175,566,856.45</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	58	58.00	1,586,105.60	483	262.50	14,109,092.93	541	320.50	15,695,198.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>1,586,105.60</b>	<b>483</b>	<b>262.50</b>	<b>14,109,092.93</b>	<b>541</b>	<b>320.50</b>	<b>15,695,198.53</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,619.20</b>	<b>31</b>	<b>31.00</b>	<b>2,487,665.00</b>	<b>32</b>	<b>32.00</b>	<b>2,530,284.20</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	354	347.00	10,731,182.20	882	871.50	44,035,448.42	1,236	1,218.50	54,766,630.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>354</b>	<b>347.00</b>	<b>10,731,182.20</b>	<b>882</b>	<b>871.50</b>	<b>44,035,448.42</b>	<b>1,236</b>	<b>1,218.50</b>	<b>54,766,630.62</b>
<b>0617 - SU New Orleans</b>									
Education Employees	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>75</b>	<b>75.00</b>	<b>2,180,742.72</b>	<b>207</b>	<b>190.99</b>	<b>9,198,181.33</b>	<b>282</b>	<b>265.99</b>	<b>11,378,924.05</b>
<b>0618 - SU Shreveport</b>									
Education Employees	60	60.00	1,591,689.50	237	178.78	6,841,318.00	297	238.78	8,433,007.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>1,591,689.50</b>	<b>237</b>	<b>178.78</b>	<b>6,841,318.00</b>	<b>297</b>	<b>238.78</b>	<b>8,433,007.50</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,868,202.96</b>	<b>17</b>	<b>17.00</b>	<b>1,868,202.96</b>
<b>0621 - Nicholls State University</b>									
Education Employees	187	187.00	5,148,966.02	305	168.00	9,549,689.57	492	355.00	14,698,655.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>187</b>	<b>187.00</b>	<b>5,148,966.02</b>	<b>305</b>	<b>168.00</b>	<b>9,549,689.57</b>	<b>492</b>	<b>355.00</b>	<b>14,698,655.59</b>
<b>0623 - Grambling State University</b>									
Education Employees	138	138.00	4,098,366.38	347	344.70	19,718,162.14	485	482.70	23,816,528.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>138</b>	<b>138.00</b>	<b>4,098,366.38</b>	<b>347</b>	<b>344.70</b>	<b>19,718,162.14</b>	<b>485</b>	<b>482.70</b>	<b>23,816,528.52</b>
<b>0625 - La Tech University</b>									
Education Employees	265	263.00	7,298,413.20	742	678.87	40,283,981.94	1,007	941.87	47,582,395.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>265</b>	<b>263.00</b>	<b>7,298,413.20</b>	<b>742</b>	<b>678.87</b>	<b>40,283,981.94</b>	<b>1,007</b>	<b>941.87</b>	<b>47,582,395.14</b>
<b>0627 - McNeese State University</b>									
Education Employees	198	195.72	5,476,997.76	492	414.90	24,856,205.40	690	610.62	30,333,203.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>198</b>	<b>195.72</b>	<b>5,476,997.76</b>	<b>492</b>	<b>414.90</b>	<b>24,856,205.40</b>	<b>690</b>	<b>610.62</b>	<b>30,333,203.16</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	217	213.60	6,202,058.72	651	538.73	30,182,777.92	868	752.33	36,384,836.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>217</b>	<b>213.60</b>	<b>6,202,058.72</b>	<b>651</b>	<b>538.73</b>	<b>30,182,777.92</b>	<b>868</b>	<b>752.33</b>	<b>36,384,836.64</b>



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<b>0631 - Northwestern State University</b>									
Education Employees	160	160.00	4,767,555.10	480	463.60	25,480,300.39	640	623.60	30,247,855.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>160</b>	<b>160.00</b>	<b>4,767,555.10</b>	<b>480</b>	<b>463.60</b>	<b>25,480,300.39</b>	<b>640</b>	<b>623.60</b>	<b>30,247,855.49</b>
<b>0634 - Southeastern La University</b>									
Education Employees	356	355.50	10,435,958.40	666	635.40	24,675,121.36	1,022	990.90	35,111,079.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>356</b>	<b>355.50</b>	<b>10,435,958.40</b>	<b>666</b>	<b>635.40</b>	<b>24,675,121.36</b>	<b>1,022</b>	<b>990.90</b>	<b>35,111,079.76</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	352	352.00	10,987,080.00	763	753.10	52,817,342.00	1,115	1,105.10	63,804,422.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>352</b>	<b>352.00</b>	<b>10,987,080.00</b>	<b>763</b>	<b>753.10</b>	<b>52,817,342.00</b>	<b>1,115</b>	<b>1,105.10</b>	<b>63,804,422.00</b>
<b>0641 - Delgado Community College</b>									
Education Employees	218	207.75	6,626,592.44	769	678.55	35,134,171.14	987	886.30	41,760,763.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>218</b>	<b>207.75</b>	<b>6,626,592.44</b>	<b>769</b>	<b>678.55</b>	<b>35,134,171.14</b>	<b>987</b>	<b>886.30</b>	<b>41,760,763.58</b>
<b>0643 - Nunez Community College</b>									
Education Employees	26	25.40	680,790.24	85	72.50	4,037,953.18	111	97.90	4,718,743.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>26</b>	<b>25.40</b>	<b>680,790.24</b>	<b>85</b>	<b>72.50</b>	<b>4,037,953.18</b>	<b>111</b>	<b>97.90</b>	<b>4,718,743.42</b>
<b>0644 - Bossier Community College</b>									
Education Employees	93	93.00	2,575,288.04	394	257.69	11,837,792.23	487	350.69	14,413,080.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>93</b>	<b>93.00</b>	<b>2,575,288.04</b>	<b>394</b>	<b>257.69</b>	<b>11,837,792.23</b>	<b>487</b>	<b>350.69</b>	<b>14,413,080.27</b>



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<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	61	61.00	3,105,086.40	6	5.00	556,379.72	67	66.00	3,661,466.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,105,086.40</b>	<b>6</b>	<b>5.00</b>	<b>556,379.72</b>	<b>67</b>	<b>66.00</b>	<b>3,661,466.12</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	7	7.00	298,126.40	61	58.01	4,211,485.82	68	65.01	4,509,612.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>298,126.40</b>	<b>61</b>	<b>58.01</b>	<b>4,211,485.82</b>	<b>68</b>	<b>65.01</b>	<b>4,509,612.22</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	74	74.00	3,204,071.00	74	74.00	3,204,071.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>74</b>	<b>74.00</b>	<b>3,204,071.00</b>	<b>74</b>	<b>74.00</b>	<b>3,204,071.00</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	302,752.84	86	86.00	4,072,618.53	97	97.00	4,375,371.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>302,752.84</b>	<b>86</b>	<b>86.00</b>	<b>4,072,618.53</b>	<b>97</b>	<b>97.00</b>	<b>4,375,371.37</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	573,788.80	110	110.00	4,599,016.35	132	132.00	5,172,805.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>573,788.80</b>	<b>110</b>	<b>110.00</b>	<b>4,599,016.35</b>	<b>132</b>	<b>132.00</b>	<b>5,172,805.15</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	562,900.42	78	75.60	3,434,747.71	99	96.60	3,997,648.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>562,900.42</b>	<b>78</b>	<b>75.60</b>	<b>3,434,747.71</b>	<b>99</b>	<b>96.60</b>	<b>3,997,648.13</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	10	10.00	237,665.46	105	105.00	4,291,062.83	115	115.00	4,528,728.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>237,665.46</b>	<b>105</b>	<b>105.00</b>	<b>4,291,062.83</b>	<b>115</b>	<b>115.00</b>	<b>4,528,728.29</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	13	13.00	374,683.85	66	66.00	2,905,112.93	79	79.00	3,279,796.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>374,683.85</b>	<b>66</b>	<b>66.00</b>	<b>2,905,112.93</b>	<b>79</b>	<b>79.00</b>	<b>3,279,796.78</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>359,528.98</b>	<b>132</b>	<b>91.65</b>	<b>4,422,018.34</b>	<b>144</b>	<b>103.65</b>	<b>4,781,547.32</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	153	153.00	4,554,616.34	739	569.79	30,567,117.18	892	722.79	35,121,733.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>153</b>	<b>153.00</b>	<b>4,554,616.34</b>	<b>739</b>	<b>569.79</b>	<b>30,567,117.18</b>	<b>892</b>	<b>722.79</b>	<b>35,121,733.52</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	32,884.80	33	32.50	3,161,768.58	34	33.50	3,194,653.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>32,884.80</b>	<b>33</b>	<b>32.50</b>	<b>3,161,768.58</b>	<b>34</b>	<b>33.50</b>	<b>3,194,653.38</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	8,665	8,607.09	286,248,840.04	16,727	14,755.95	928,194,234.47	25,392	23,363.04	1,214,443,074.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>8,665</b>	<b>8,607.09</b>	<b>286,248,840.04</b>	<b>16,727</b>	<b>14,755.95</b>	<b>928,194,234.47</b>	<b>25,392</b>	<b>23,363.04</b>	<b>1,214,443,074.51</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	26	26.00	1,142,859.12	148	146.30	10,944,289.78	174	172.30	12,087,148.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>26</b>	<b>26.00</b>	<b>1,142,859.12</b>	<b>148</b>	<b>146.30</b>	<b>10,944,289.78</b>	<b>174</b>	<b>172.30</b>	<b>12,087,148.90</b>
<b>0313 - Earl K Long Medical Center</b>									
Education Employees	726	724.46	29,115,937.19	195	99.15	7,209,263.05	921	823.61	36,325,200.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>726</b>	<b>724.46</b>	<b>29,115,937.19</b>	<b>195</b>	<b>99.15</b>	<b>7,209,263.05</b>	<b>921</b>	<b>823.61</b>	<b>36,325,200.24</b>
<b>0315 - University Medical Center</b>									
Education Employees	695	692.20	28,439,875.49	122	76.15	5,797,662.30	817	768.35	34,237,537.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>695</b>	<b>692.20</b>	<b>28,439,875.49</b>	<b>122</b>	<b>76.15</b>	<b>5,797,662.30</b>	<b>817</b>	<b>768.35</b>	<b>34,237,537.79</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	325	324.40	11,643,519.38	74	35.00	3,042,799.93	399	359.40	14,686,319.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>325</b>	<b>324.40</b>	<b>11,643,519.38</b>	<b>74</b>	<b>35.00</b>	<b>3,042,799.93</b>	<b>399</b>	<b>359.40</b>	<b>14,686,319.31</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	338	337.70	11,748,551.10	91	60.05	5,048,007.83	429	397.75	16,796,558.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>338</b>	<b>337.70</b>	<b>11,748,551.10</b>	<b>91</b>	<b>60.05</b>	<b>5,048,007.83</b>	<b>429</b>	<b>397.75</b>	<b>16,796,558.93</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	497	496.30	17,927,266.18	105	56.36	6,399,721.54	602	552.66	24,326,987.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>497</b>	<b>496.30</b>	<b>17,927,266.18</b>	<b>105</b>	<b>56.36</b>	<b>6,399,721.54</b>	<b>602</b>	<b>552.66</b>	<b>24,326,987.72</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0321 - Leonard J Chabert Medical Cntr</b>									
Education Employees	790	785.34	27,571,811.92	71	63.10	4,480,833.93	861	848.44	32,052,645.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>790</b>	<b>785.34</b>	<b>27,571,811.92</b>	<b>71</b>	<b>63.10</b>	<b>4,480,833.93</b>	<b>861</b>	<b>848.44</b>	<b>32,052,645.85</b>
<b>0322 - Charity Hospital &amp; Med Ctr</b>									
Education Employees	1,827	1,823.88	85,918,329.49	332	219.51	21,557,518.25	2,159	2,043.39	107,475,847.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,827</b>	<b>1,823.88</b>	<b>85,918,329.49</b>	<b>332</b>	<b>219.51</b>	<b>21,557,518.25</b>	<b>2,159</b>	<b>2,043.39</b>	<b>107,475,847.74</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	5,224	5,210.28	213,508,149.87	1,138	755.62	64,480,096.61	6,362	5,965.90	277,988,246.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>5,224</b>	<b>5,210.28</b>	<b>213,508,149.87</b>	<b>1,138</b>	<b>755.62</b>	<b>64,480,096.61</b>	<b>6,362</b>	<b>5,965.90</b>	<b>277,988,246.48</b>



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**DEPT OF EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	109,304.00	8	8.00	564,500.04	10	10.00	673,804.04
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>109,304.00</b>	<b>8</b>	<b>8.00</b>	<b>564,500.04</b>	<b>10</b>	<b>10.00</b>	<b>673,804.04</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	428.33	27,193,327.36	79	55.50	5,916,074.84	508	483.83	33,109,402.20
<b>Personnel Area Total</b>	<b>429</b>	<b>428.33</b>	<b>27,193,327.36</b>	<b>79</b>	<b>55.50</b>	<b>5,916,074.84</b>	<b>508</b>	<b>483.83</b>	<b>33,109,402.20</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,127	959.00	50,471,538.86	1,127	959.00	50,471,538.86
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,127</b>	<b>959.00</b>	<b>50,471,538.86</b>	<b>1,127</b>	<b>959.00</b>	<b>50,471,538.86</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	130	126.00	7,565,455.30	135	131.00	7,813,245.70
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>130</b>	<b>126.00</b>	<b>7,565,455.30</b>	<b>135</b>	<b>131.00</b>	<b>7,813,245.70</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	435.33	27,550,421.76	1,344	1,148.50	64,517,569.04	1,780	1,583.83	92,067,990.80
<b>DEPARTMENT TOTALS</b>	<b>436</b>	<b>435.33</b>	<b>27,550,421.76</b>	<b>1,344</b>	<b>1,148.50</b>	<b>64,517,569.04</b>	<b>1,780</b>	<b>1,583.83</b>	<b>92,067,990.80</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	4,017,426.42	170	144.00	8,575,681.02	294	268.00	12,593,107.44
<b>Personnel Area Total</b>	<b>124</b>	<b>124.00</b>	<b>4,017,426.42</b>	<b>170</b>	<b>144.00</b>	<b>8,575,681.02</b>	<b>294</b>	<b>268.00</b>	<b>12,593,107.44</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	4,509,096.28	63	49.00	3,218,350.72	224	210.00	7,727,447.00
<b>Personnel Area Total</b>	<b>161</b>	<b>161.00</b>	<b>4,509,096.28</b>	<b>63</b>	<b>49.00</b>	<b>3,218,350.72</b>	<b>224</b>	<b>210.00</b>	<b>7,727,447.00</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	176	126.48	6,264,191.70	186	136.48	6,569,472.78
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>305,281.08</b>	<b>176</b>	<b>126.48</b>	<b>6,264,191.70</b>	<b>186</b>	<b>136.48</b>	<b>6,569,472.78</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,951,932.40	5	4.75	433,674.80	77	76.75	4,385,607.20
<b>Personnel Area Total</b>	<b>72</b>	<b>72.00</b>	<b>3,951,932.40</b>	<b>5</b>	<b>4.75</b>	<b>433,674.80</b>	<b>77</b>	<b>76.75</b>	<b>4,385,607.20</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	77	57.50	2,804,219.08	84	64.50	3,112,699.46
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>308,480.38</b>	<b>77</b>	<b>57.50</b>	<b>2,804,219.08</b>	<b>84</b>	<b>64.50</b>	<b>3,112,699.46</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	374.00	13,092,216.56	491	381.73	21,296,117.32	865	755.73	34,388,333.88
<b>DEPARTMENT TOTALS</b>	<b>374</b>	<b>374.00</b>	<b>13,092,216.56</b>	<b>491</b>	<b>381.73</b>	<b>21,296,117.32</b>	<b>865</b>	<b>755.73</b>	<b>34,388,333.88</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,860,591.80	13	13.00	861,549.52	90	90.00	4,722,141.32
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>3,860,591.80</b>	<b>18</b>	<b>18.00</b>	<b>1,086,549.62</b>	<b>95</b>	<b>95.00</b>	<b>4,947,141.42</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,860,591.80	13	13.00	861,549.52	90	90.00	4,722,141.32
<b>DEPARTMENT TOTALS</b>	<b>77</b>	<b>77.00</b>	<b>3,860,591.80</b>	<b>18</b>	<b>18.00</b>	<b>1,086,549.62</b>	<b>95</b>	<b>95.00</b>	<b>4,947,141.42</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	490.50	20,627,863.62	124	99.50	5,348,562.18	617	590.00	25,976,425.80
<b>Personnel Area Total</b>	<b>493</b>	<b>490.50</b>	<b>20,627,863.62</b>	<b>124</b>	<b>99.50</b>	<b>5,348,562.18</b>	<b>617</b>	<b>590.00</b>	<b>25,976,425.80</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	490.50	20,627,863.62	124	99.50	5,348,562.18	617	590.00	25,976,425.80
<b>DEPARTMENT TOTALS</b>	<b>493</b>	<b>490.50</b>	<b>20,627,863.62</b>	<b>124</b>	<b>99.50</b>	<b>5,348,562.18</b>	<b>617</b>	<b>590.00</b>	<b>25,976,425.80</b>



**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	477	473.55	25,419,095.26	477	473.55	25,419,095.26
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>477</b>	<b>473.55</b>	<b>25,419,095.26</b>	<b>477</b>	<b>473.55</b>	<b>25,419,095.26</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	477	473.55	25,419,095.26	477	473.55	25,419,095.26
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>477</b>	<b>473.55</b>	<b>25,419,095.26</b>	<b>477</b>	<b>473.55</b>	<b>25,419,095.26</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,090,407.12	28	28.00	3,077,091.94	258	258.00	14,167,499.06
<b>Personnel Area Total</b>	<b>230</b>	<b>230.00</b>	<b>11,090,407.12</b>	<b>28</b>	<b>28.00</b>	<b>3,077,091.94</b>	<b>258</b>	<b>258.00</b>	<b>14,167,499.06</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,090,407.12	28	28.00	3,077,091.94	258	258.00	14,167,499.06
<b>DEPARTMENT TOTALS</b>	<b>230</b>	<b>230.00</b>	<b>11,090,407.12</b>	<b>28</b>	<b>28.00</b>	<b>3,077,091.94</b>	<b>258</b>	<b>258.00</b>	<b>14,167,499.06</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	17	9.00	746,933.48	19	11.00	852,514.28
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>105,580.80</b>	<b>17</b>	<b>9.00</b>	<b>746,933.48</b>	<b>19</b>	<b>11.00</b>	<b>852,514.28</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	17	9.00	746,933.48	19	11.00	852,514.28
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>105,580.80</b>	<b>17</b>	<b>9.00</b>	<b>746,933.48</b>	<b>19</b>	<b>11.00</b>	<b>852,514.28</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	277.60	13,581,429.42	168	12.80	2,969,274.36	447	290.40	16,550,703.78
<b>Personnel Area Total</b>	<b>279</b>	<b>277.60</b>	<b>13,581,429.42</b>	<b>168</b>	<b>12.80</b>	<b>2,969,274.36</b>	<b>447</b>	<b>290.40</b>	<b>16,550,703.78</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	277.60	13,581,429.42	168	12.80	2,969,274.36	447	290.40	16,550,703.78
<b>DEPARTMENT TOTALS</b>	<b>279</b>	<b>277.60</b>	<b>13,581,429.42</b>	<b>168</b>	<b>12.80</b>	<b>2,969,274.36</b>	<b>447</b>	<b>290.40</b>	<b>16,550,703.78</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,733,195.92	33	9.00	1,755,516.10	78	54.00	4,488,712.02
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>2,733,195.92</b>	<b>33</b>	<b>9.00</b>	<b>1,755,516.10</b>	<b>78</b>	<b>54.00</b>	<b>4,488,712.02</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,733,195.92	33	9.00	1,755,516.10	78	54.00	4,488,712.02
<b>DEPARTMENT TOTALS</b>	<b>45</b>	<b>45.00</b>	<b>2,733,195.92</b>	<b>33</b>	<b>9.00</b>	<b>1,755,516.10</b>	<b>78</b>	<b>54.00</b>	<b>4,488,712.02</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,551	1,550.30	87,977,187.22	1,624	1,439.26	68,816,703.94	3,175	2,989.56	156,793,891.16
VETERANS AFFAIRS	792	792.00	24,626,089.54	104	9.00	2,506,878.66	896	801.00	27,132,968.20
ECONOMIC DEVELOPMENT	69	68.00	3,787,203.94	45	45.00	4,572,954.36	114	113.00	8,360,158.30
C R T	589	589.00	22,147,982.22	281	237.85	5,280,682.16	870	826.85	27,428,664.38
D O T D	4,462	4,457.50	196,353,020.50	22	21.00	2,137,594.16	4,484	4,478.50	198,490,614.66
DPSC - CORRECTIONS	4,997	4,997.00	208,628,532.06	167	68.75	8,470,219.68	5,164	5,065.75	217,098,751.74
DPSC - PUBLIC SAFETY	2,545	2,545.00	124,257,952.26	205	29.00	8,274,211.92	2,750	2,574.00	132,532,164.18
DYS-OFF OF JUV JUST	894	894.00	39,790,303.28	111	64.00	5,970,791.84	1,005	958.00	45,761,095.12
D H H	8,228	8,215.08	364,904,779.20	727	164.80	45,442,534.67	8,955	8,379.88	410,347,313.87
D C F S	3,757	3,756.50	163,514,401.44	185	60.00	8,234,126.94	3,942	3,816.50	171,748,528.38
D N R	344	344.00	19,973,467.02	9	7.00	738,552.36	353	351.00	20,712,019.38
REVENUE	740	740.00	34,839,940.20	71	7.00	2,594,217.60	811	747.00	37,434,157.80
D E Q	718	717.75	38,535,436.16	16	9.00	1,071,720.52	734	726.75	39,607,156.68
L W C	1,086	1,084.38	47,088,448.68	82	11.00	2,700,166.04	1,168	1,095.38	49,788,614.72
WILDLIFE & FISHERIES	863	861.25	42,352,757.20	42	13.00	2,089,678.50	905	874.25	44,442,435.70
CIVIL SERVICE AGENCIES	206	206.00	12,266,152.08	56	4.60	756,113.40	262	210.60	13,022,265.48
HIGHER EDUCATION	8,665	8,607.09	286,248,840.04	16,727	14,755.95	928,194,234.47	25,392	23,363.04	1,214,443,074.51
HEALTH CARE SERVICES	5,224	5,210.28	213,508,149.87	1,138	755.62	64,480,096.61	6,362	5,965.90	277,988,246.48
DEPT OF EDUCATION	436	435.33	27,550,421.76	1,344	1,148.50	64,517,569.04	1,780	1,583.83	92,067,990.80
EDUCATION - OTHER	374	374.00	13,092,216.56	491	381.73	21,296,117.32	865	755.73	34,388,333.88
PUBLIC SERVICE COMM	77	77.00	3,860,591.80	18	18.00	1,086,549.62	95	95.00	4,947,141.42
AGRICULTURE	493	490.50	20,627,863.62	124	99.50	5,348,562.18	617	590.00	25,976,425.80
JUSTICE	0	0.00	0.00	477	473.55	25,419,095.26	477	473.55	25,419,095.26
INSURANCE	230	230.00	11,090,407.12	28	28.00	3,077,091.94	258	258.00	14,167,499.06
LIEUTENANT GOVERNOR	2	2.00	105,580.80	17	9.00	746,933.48	19	11.00	852,514.28
SECRETARY OF STATE	279	277.60	13,581,429.42	168	12.80	2,969,274.36	447	290.40	16,550,703.78
TREASURY	45	45.00	2,733,195.92	33	9.00	1,755,516.10	78	54.00	4,488,712.02
<b>TOTALS</b>	<b>47,666</b>	<b>47,566.56</b>	<b>2,023,442,349.91</b>	<b>24,312</b>	<b>19,881.91</b>	<b>1,288,548,187.13</b>	<b>71,978</b>	<b>67,448.47</b>	<b>3,311,990,537.04</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	13,889	13,817.37	499,756,989.91	17,865	15,511.57	992,674,331.08	31,754	29,328.94	1,492,431,320.99
Board Members	0	0.00	0.00	12	12.00	509,000.70	12	12.00	509,000.70
All Other Employees	33,777	33,749.19	1,523,685,360.00	6,435	4,358.34	295,364,855.35	40,212	38,107.53	1,819,050,215.35
<b>TOTALS</b>	<b>47,666</b>	<b>47,566.56</b>	<b>2,023,442,349.91</b>	<b>24,312</b>	<b>19,881.91</b>	<b>1,288,548,187.13</b>	<b>71,978</b>	<b>67,448.47</b>	<b>3,311,990,537.04</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>47,666</b>	<b>47,566.56</b>	<b>2,023,442,349.91</b>	<b>24,300</b>	<b>19,869.91</b>	<b>1,288,039,186.43</b>	<b>71,966</b>	<b>67,436.47</b>	<b>3,311,481,536.34</b>
Employees with In-State Resident	45,376		1,935,648,540.16	21,268		1,144,395,089.35	66,644		3,080,043,629.51
Employees with Out-of State Resident	813		30,986,499.44	155		7,586,761.47	968		38,573,260.91
Employees with Unknown Resident	1,477		56,807,310.31	2,889		136,566,336.31	4,366		193,373,646.62