



Report on State Employment

EXTRACT

Data as of 7/13/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/13/2012

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	69.52	4,439,143.42	93	69.52	4,439,143.42
Personnel Area Total	0	0.00	0.00	93	69.52	4,439,143.42	93	69.52	4,439,143.42
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	669,104.54	3	2.00	233,020.06	14	13.00	902,124.60
Personnel Area Total	11	11.00	669,104.54	3	2.00	233,020.06	14	13.00	902,124.60
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.30	1,453,946.00	3	1.00	184,080.00	37	34.30	1,638,026.00
Personnel Area Total	34	33.30	1,453,946.00	3	1.00	184,080.00	37	34.30	1,638,026.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
Personnel Area Total	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	616.00	37,377,345.46	170	146.00	11,364,099.76	786	762.00	48,741,445.22
Personnel Area Total	616	616.00	37,377,345.46	170	146.00	11,364,099.76	786	762.00	48,741,445.22
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	10,016,220.24	12	9.00	955,498.96	162	159.00	10,971,719.20
Personnel Area Total	150	150.00	10,016,220.24	12	9.00	955,498.96	162	159.00	10,971,719.20



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	354	352.24	17,482,980.84	354	352.24	17,482,980.84
Personnel Area Total	0	0.00	0.00	354	352.24	17,482,980.84	354	352.24	17,482,980.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	801	776.50	27,388,347.48	803	778.50	27,467,304.28
Personnel Area Total	2	2.00	78,956.80	801	776.50	27,388,347.48	803	778.50	27,467,304.28
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	468,232.96	12	6.00	874,923.92	21	15.00	1,343,156.88
Personnel Area Total	9	9.00	468,232.96	12	6.00	874,923.92	21	15.00	1,343,156.88
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	80,496.00	2	2.00	104,046.54	4	4.00	184,542.54
Personnel Area Total	2	2.00	80,496.00	2	2.00	104,046.54	4	4.00	184,542.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,931,794.28	14	11.00	626,097.94	50	47.00	2,557,892.22
Personnel Area Total	36	36.00	1,931,794.28	14	11.00	626,097.94	50	47.00	2,557,892.22
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,486,202.38	1	0.00	45,110.00	29	28.00	1,531,312.38
Personnel Area Total	28	28.00	1,486,202.38	1	0.00	45,110.00	29	28.00	1,531,312.38



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	79	65.00	3,000,677.42	96	82.00	3,889,968.42
Personnel Area Total	17	17.00	889,291.00	79	65.00	3,000,677.42	96	82.00	3,889,968.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,707,565.28	1	1.00	115,024.00	110	110.00	6,822,589.28
Personnel Area Total	109	109.00	6,707,565.28	1	1.00	115,024.00	110	110.00	6,822,589.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	272.00	13,758,332.64	62	2.00	1,597,092.12	334	274.00	15,355,424.76
Personnel Area Total	272	272.00	13,758,332.64	62	2.00	1,597,092.12	334	274.00	15,355,424.76
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,962,644.40	0	0.00	0.00	70	70.00	3,962,644.40
Personnel Area Total	70	70.00	3,962,644.40	0	0.00	0.00	70	70.00	3,962,644.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,531,462.40	8	0.00	112,082.88	50	42.00	1,643,545.28
Personnel Area Total	42	42.00	1,531,462.40	8	0.00	112,082.88	50	42.00	1,643,545.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,346,332.00	8	0.00	109,200.00	46	38.00	1,455,532.00
Personnel Area Total	38	38.00	1,346,332.00	8	0.00	109,200.00	46	38.00	1,455,532.00



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	300,508.00	0	0.00	0.00	8	8.00	300,508.00
Personnel Area Total	8	8.00	300,508.00	0	0.00	0.00	8	8.00	300,508.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,160,561.60	5	0.00	298,744.16	81	76.00	4,459,305.76
Personnel Area Total	76	76.00	4,160,561.60	5	0.00	298,744.16	81	76.00	4,459,305.76
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,554	1,553.30	88,188,189.70	1,628	1,443.26	68,930,169.50	3,182	2,996.56	157,118,359.20
DEPARTMENT TOTALS	1,554	1,553.30	88,188,189.70	1,628	1,443.26	68,930,169.50	3,182	2,996.56	157,118,359.20



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,230,242.08	10	8.00	647,140.26	96	94.00	3,877,382.34
Personnel Area Total	86	86.00	3,230,242.08	10	8.00	647,140.26	96	94.00	3,877,382.34
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,250,133.16	36	0.00	631,280.00	170	134.00	4,881,413.16
Personnel Area Total	134	134.00	4,250,133.16	36	0.00	631,280.00	170	134.00	4,881,413.16
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,447,126.84	15	0.00	257,400.00	162	147.00	4,704,526.84
Personnel Area Total	147	147.00	4,447,126.84	15	0.00	257,400.00	162	147.00	4,704,526.84
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,341,394.20	10	0.00	187,480.80	154	144.00	4,528,875.00
Personnel Area Total	144	144.00	4,341,394.20	10	0.00	187,480.80	154	144.00	4,528,875.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,090,528.00	6	1.00	258,585.60	152	147.00	4,349,113.60
Personnel Area Total	146	146.00	4,090,528.00	6	1.00	258,585.60	152	147.00	4,349,113.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,166,913.14	25	0.00	509,600.00	160	135.00	4,676,513.14
Personnel Area Total	135	135.00	4,166,913.14	25	0.00	509,600.00	160	135.00	4,676,513.14



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	792.00	24,526,337.42	102	9.00	2,491,486.66	894	801.00	27,017,824.08
DEPARTMENT TOTALS	792	792.00	24,526,337.42	102	9.00	2,491,486.66	894	801.00	27,017,824.08



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,581,284.90	10	10.00	1,392,003.34	37	36.00	2,973,288.24
Personnel Area Total	27	26.00	1,581,284.90	10	10.00	1,392,003.34	37	36.00	2,973,288.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,124,216.64	35	35.00	3,108,450.80	76	76.00	5,232,667.44
Personnel Area Total	41	41.00	2,124,216.64	35	35.00	3,108,450.80	76	76.00	5,232,667.44
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,705,501.54	45	45.00	4,500,454.14	113	112.00	8,205,955.68
DEPARTMENT TOTALS	68	67.00	3,705,501.54	45	45.00	4,500,454.14	113	112.00	8,205,955.68



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,086,058.26	3	3.00	273,000.26	41	41.00	2,359,058.52
Personnel Area Total	38	38.00	2,086,058.26	3	3.00	273,000.26	41	41.00	2,359,058.52
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,060,968.00	1	1.00	107,000.14	47	47.00	2,167,968.14
Personnel Area Total	46	46.00	2,060,968.00	1	1.00	107,000.14	47	47.00	2,167,968.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	3,166,277.40	1	1.00	91,291.20	80	80.00	3,257,568.60
Personnel Area Total	79	79.00	3,166,277.40	1	1.00	91,291.20	80	80.00	3,257,568.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	332.00	11,128,159.64	208	181.97	3,396,318.38	540	513.97	14,524,478.02
Personnel Area Total	332	332.00	11,128,159.64	208	181.97	3,396,318.38	540	513.97	14,524,478.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	11	10.40	594,634.04	36	35.40	1,970,533.24
Personnel Area Total	25	25.00	1,375,899.20	11	10.40	594,634.04	36	35.40	1,970,533.24
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,206,887.80	59	42.98	861,806.14	124	107.98	3,068,693.94
Personnel Area Total	65	65.00	2,206,887.80	59	42.98	861,806.14	124	107.98	3,068,693.94



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	585	585.00	22,024,250.30	283	240.35	5,324,050.16	868	825.35	27,348,300.46
DEPARTMENT TOTALS	585	585.00	22,024,250.30	283	240.35	5,324,050.16	868	825.35	27,348,300.46



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.00	13,146,394.04	11	10.00	1,204,692.58	244	242.00	14,351,086.62
Personnel Area Total	233	232.00	13,146,394.04	11	10.00	1,204,692.58	244	242.00	14,351,086.62
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,230	4,226.50	183,471,271.10	11	11.00	932,901.58	4,241	4,237.50	184,404,172.68
Personnel Area Total	4,230	4,226.50	183,471,271.10	11	11.00	932,901.58	4,241	4,237.50	184,404,172.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,463	4,458.50	196,617,665.14	22	21.00	2,137,594.16	4,485	4,479.50	198,755,259.30
DEPARTMENT TOTALS	4,463	4,458.50	196,617,665.14	22	21.00	2,137,594.16	4,485	4,479.50	198,755,259.30



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	284,000.60	7	7.00	284,000.60
All Other Employees	129	129.00	7,366,701.16	22	15.00	1,553,566.30	151	144.00	8,920,267.46
Personnel Area Total	129	129.00	7,366,701.16	29	22.00	1,837,566.90	158	151.00	9,204,268.06
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,403,707.60	6	3.00	318,978.66	275	272.00	10,722,686.26
Personnel Area Total	269	269.00	10,403,707.60	6	3.00	318,978.66	275	272.00	10,722,686.26
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,386	1,386.00	56,136,386.28	44	12.00	2,136,373.72	1,430	1,398.00	58,272,760.00
Personnel Area Total	1,386	1,386.00	56,136,386.28	44	12.00	2,136,373.72	1,430	1,398.00	58,272,760.00
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	372.00	15,084,660.76	29	5.00	932,015.24	401	377.00	16,016,676.00
Personnel Area Total	372	372.00	15,084,660.76	29	5.00	932,015.24	401	377.00	16,016,676.00
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	266.00	10,457,847.40	9	4.00	519,245.74	275	270.00	10,977,093.14
Personnel Area Total	266	266.00	10,457,847.40	9	4.00	519,245.74	275	270.00	10,977,093.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	454.00	18,748,326.74	10	6.00	629,298.80	464	460.00	19,377,625.54
Personnel Area Total	454	454.00	18,748,326.74	10	6.00	629,298.80	464	460.00	19,377,625.54



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	654.00	25,410,425.56	10	7.00	795,843.36	664	661.00	26,206,268.92
Personnel Area Total	654	654.00	25,410,425.56	10	7.00	795,843.36	664	661.00	26,206,268.92
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	326.00	13,371,311.20	4	4.00	461,039.80	330	330.00	13,832,351.00
Personnel Area Total	326	326.00	13,371,311.20	4	4.00	461,039.80	330	330.00	13,832,351.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	781.00	36,406,723.60	18	0.00	278,522.40	799	781.00	36,685,246.00
Personnel Area Total	781	781.00	36,406,723.60	18	0.00	278,522.40	799	781.00	36,685,246.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	295.00	11,921,080.08	8	5.75	561,335.06	303	300.75	12,482,415.14
Personnel Area Total	295	295.00	11,921,080.08	8	5.75	561,335.06	303	300.75	12,482,415.14
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20
Personnel Area Total	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	284,000.60	7	7.00	284,000.60
All Other Employees	5,003	5,003.00	208,884,021.58	160	61.75	8,186,219.08	5,163	5,064.75	217,070,240.66
DEPARTMENT TOTALS	5,003	5,003.00	208,884,021.58	167	68.75	8,470,219.68	5,170	5,071.75	217,354,241.26



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	9,832,654.52	12	3.00	698,414.34	190	181.00	10,531,068.86
Personnel Area Total	178	178.00	9,832,654.52	12	3.00	698,414.34	190	181.00	10,531,068.86
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,578	1,578.00	81,664,912.94	132	15.00	5,644,278.12	1,710	1,593.00	87,309,191.06
Personnel Area Total	1,578	1,578.00	81,664,912.94	132	15.00	5,644,278.12	1,710	1,593.00	87,309,191.06
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	539.00	19,985,594.46	49	1.00	939,263.00	588	540.00	20,924,857.46
Personnel Area Total	539	539.00	19,985,594.46	49	1.00	939,263.00	588	540.00	20,924,857.46
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	8,886,675.20	3	3.00	247,378.30	174	174.00	9,134,053.50
Personnel Area Total	171	171.00	8,886,675.20	3	3.00	247,378.30	174	174.00	9,134,053.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
Personnel Area Total	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,440,543.26	7	2.00	353,839.98	37	32.00	1,794,383.24
Personnel Area Total	30	30.00	1,440,543.26	7	2.00	353,839.98	37	32.00	1,794,383.24
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,529	2,529.00	123,524,614.46	208	29.00	8,331,151.92	2,737	2,558.00	131,855,766.38
DEPARTMENT TOTALS	2,529	2,529.00	123,524,614.46	208	29.00	8,331,151.92	2,737	2,558.00	131,855,766.38



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	907	907.00	40,461,200.00	111	64.00	5,970,791.84	1,018	971.00	46,431,991.84
Personnel Area Total	907	907.00	40,461,200.00	111	64.00	5,970,791.84	1,018	971.00	46,431,991.84
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	907	907.00	40,461,200.00	111	64.00	5,970,791.84	1,018	971.00	46,431,991.84
DEPARTMENT TOTALS	907	907.00	40,461,200.00	111	64.00	5,970,791.84	1,018	971.00	46,431,991.84



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	153.61	7,169,535.88	20	18.28	2,205,561.12	177	171.89	9,375,097.00
Personnel Area Total	157	153.61	7,169,535.88	20	18.28	2,205,561.12	177	171.89	9,375,097.00
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	8,723,908.44	21	6.60	1,245,187.32	201	186.60	9,969,095.76
Personnel Area Total	180	180.00	8,723,908.44	21	6.60	1,245,187.32	201	186.60	9,969,095.76
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	214.50	10,846,529.20	15	11.00	2,099,491.16	230	225.50	12,946,020.36
Personnel Area Total	215	214.50	10,846,529.20	15	11.00	2,099,491.16	230	225.50	12,946,020.36
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
Personnel Area Total	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.60	7,920,740.88	11	10.80	1,647,709.18	171	169.40	9,568,450.06
Personnel Area Total	160	158.60	7,920,740.88	11	10.80	1,647,709.18	171	169.40	9,568,450.06
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	882.67	40,754,907.44	4	2.00	484,100.76	888	884.67	41,239,008.20
Personnel Area Total	884	882.67	40,754,907.44	4	2.00	484,100.76	888	884.67	41,239,008.20



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	461.00	29,286,486.58	36	12.50	2,156,563.76	497	473.50	31,443,050.34
Personnel Area Total	461	461.00	29,286,486.58	36	12.50	2,156,563.76	497	473.50	31,443,050.34
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.60	6,716,421.40	9	8.80	1,315,625.22	144	143.40	8,032,046.62
Personnel Area Total	135	134.60	6,716,421.40	9	8.80	1,315,625.22	144	143.40	8,032,046.62
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	388.00	16,827,814.38	29	10.50	1,733,792.06	417	398.50	18,561,606.44
Personnel Area Total	388	388.00	16,827,814.38	29	10.50	1,733,792.06	417	398.50	18,561,606.44
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
Personnel Area Total	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	6,303,016.20	7	5.50	900,377.66	129	127.50	7,203,393.86
Personnel Area Total	122	122.00	6,303,016.20	7	5.50	900,377.66	129	127.50	7,203,393.86
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,246	1,245.00	66,196,839.80	269	13.50	16,359,282.42	1,515	1,258.50	82,556,122.22
Personnel Area Total	1,246	1,245.00	66,196,839.80	269	13.50	16,359,282.42	1,515	1,258.50	82,556,122.22



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,013	2,010.55	87,141,393.30	229	49.60	12,175,460.73	2,242	2,060.15	99,316,854.03
Personnel Area Total	2,013	2,010.55	87,141,393.30	229	49.60	12,175,460.73	2,242	2,060.15	99,316,854.03
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,298	2,296.30	78,036,005.84	77	15.22	2,800,718.44	2,375	2,311.52	80,836,724.28
Personnel Area Total	2,298	2,296.30	78,036,005.84	77	15.22	2,800,718.44	2,375	2,311.52	80,836,724.28
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,269	8,256.83	366,505,390.94	732	168.80	45,583,186.87	9,001	8,425.63	412,088,577.81
DEPARTMENT TOTALS	8,269	8,256.83	366,505,390.94	732	168.80	45,583,186.87	9,001	8,425.63	412,088,577.81



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,773	3,772.00	164,311,029.48	181	60.00	8,079,541.34	3,954	3,832.00	172,390,570.82
Personnel Area Total	3,773	3,772.00	164,311,029.48	181	60.00	8,079,541.34	3,954	3,832.00	172,390,570.82
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,773	3,772.00	164,311,029.48	181	60.00	8,079,541.34	3,954	3,832.00	172,390,570.82
DEPARTMENT TOTALS	3,773	3,772.00	164,311,029.48	181	60.00	8,079,541.34	3,954	3,832.00	172,390,570.82



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,689,453.60	6	5.00	499,224.96	79	78.00	5,188,678.56
Personnel Area Total	73	73.00	4,689,453.60	6	5.00	499,224.96	79	78.00	5,188,678.56
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,752,608.02	1	1.00	103,563.20	165	165.00	8,856,171.22
Personnel Area Total	164	164.00	8,752,608.02	1	1.00	103,563.20	165	165.00	8,856,171.22
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,625,000.60	0	0.00	0.00	62	62.00	3,625,000.60
Personnel Area Total	62	62.00	3,625,000.60	0	0.00	0.00	62	62.00	3,625,000.60
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,008,969.60	2	1.00	135,764.20	48	47.00	3,144,733.80
Personnel Area Total	46	46.00	3,008,969.60	2	1.00	135,764.20	48	47.00	3,144,733.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	345.00	20,076,031.82	9	7.00	738,552.36	354	352.00	20,814,584.18
DEPARTMENT TOTALS	345	345.00	20,076,031.82	9	7.00	738,552.36	354	352.00	20,814,584.18



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	746.00	35,001,439.20	69	7.00	2,487,971.20	815	753.00	37,489,410.40
Personnel Area Total	746	746.00	35,001,439.20	69	7.00	2,487,971.20	815	753.00	37,489,410.40
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	746.00	35,001,439.20	69	7.00	2,487,971.20	815	753.00	37,489,410.40
DEPARTMENT TOTALS	746	746.00	35,001,439.20	69	7.00	2,487,971.20	815	753.00	37,489,410.40



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,886,490.96	9	9.00	887,640.52	94	94.00	5,774,131.48
Personnel Area Total	85	85.00	4,886,490.96	9	9.00	887,640.52	94	94.00	5,774,131.48
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	360.00	18,596,843.20	0	0.00	0.00	360	360.00	18,596,843.20
Personnel Area Total	360	360.00	18,596,843.20	0	0.00	0.00	360	360.00	18,596,843.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,531,891.20	0	0.00	0.00	176	176.00	9,531,891.20
Personnel Area Total	176	176.00	9,531,891.20	0	0.00	0.00	176	176.00	9,531,891.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	97.75	5,583,203.60	7	0.00	184,080.00	105	97.75	5,767,283.60
Personnel Area Total	98	97.75	5,583,203.60	7	0.00	184,080.00	105	97.75	5,767,283.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	718.75	38,598,428.96	16	9.00	1,071,720.52	735	727.75	39,670,149.48
DEPARTMENT TOTALS	719	718.75	38,598,428.96	16	9.00	1,071,720.52	735	727.75	39,670,149.48



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,085	1,083.38	47,094,423.48	83	13.00	2,752,674.86	1,168	1,096.38	49,847,098.34
Personnel Area Total	1,085	1,083.38	47,094,423.48	83	13.00	2,752,674.86	1,168	1,096.38	49,847,098.34
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,085	1,083.38	47,094,423.48	83	13.00	2,752,674.86	1,168	1,096.38	49,847,098.34
DEPARTMENT TOTALS	1,085	1,083.38	47,094,423.48	83	13.00	2,752,674.86	1,168	1,096.38	49,847,098.34



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,448,874.00	3	1.00	182,004.16	75	73.00	3,630,878.16
Personnel Area Total	72	72.00	3,448,874.00	3	1.00	182,004.16	75	73.00	3,630,878.16
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	244.25	13,156,485.68	1	1.00	123,614.40	246	245.25	13,280,100.08
Personnel Area Total	245	244.25	13,156,485.68	1	1.00	123,614.40	246	245.25	13,280,100.08
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	247.25	12,044,021.08	22	4.00	825,611.80	270	251.25	12,869,632.88
Personnel Area Total	248	247.25	12,044,021.08	22	4.00	825,611.80	270	251.25	12,869,632.88
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	292.75	13,488,824.44	17	7.00	979,305.34	310	299.75	14,468,129.78
Personnel Area Total	293	292.75	13,488,824.44	17	7.00	979,305.34	310	299.75	14,468,129.78
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	858	856.25	42,138,205.20	43	13.00	2,110,535.70	901	869.25	44,248,740.90
DEPARTMENT TOTALS	858	856.25	42,138,205.20	43	13.00	2,110,535.70	901	869.25	44,248,740.90



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DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,245,731.92	50	0.00	410,155.20	142	92.00	5,655,887.12
Personnel Area Total	92	92.00	5,245,731.92	50	0.00	410,155.20	142	92.00	5,655,887.12
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,176,614.40	0	0.00	0.00	19	19.00	1,176,614.40
Personnel Area Total	19	19.00	1,176,614.40	0	0.00	0.00	19	19.00	1,176,614.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,026,148.80	1	0.60	19,032.00	39	38.60	2,045,180.80
Personnel Area Total	38	38.00	2,026,148.80	1	0.60	19,032.00	39	38.60	2,045,180.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,817,656.96	1	1.00	119,766.40	58	58.00	3,937,423.36
Personnel Area Total	57	57.00	3,817,656.96	1	1.00	119,766.40	58	58.00	3,937,423.36
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	206.00	12,266,152.08	56	4.60	756,113.40	262	210.60	13,022,265.48
DEPARTMENT TOTALS	206	206.00	12,266,152.08	56	4.60	756,113.40	262	210.60	13,022,265.48



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	686	685.33	24,536,258.53	141	135.91	7,860,697.94	827	821.24	32,396,956.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	686	685.33	24,536,258.53	141	135.91	7,860,697.94	827	821.24	32,396,956.47
0314 - Huey P Long Medical Center									
Education Employees	419	419.00	15,068,346.78	58	57.80	3,707,432.86	477	476.80	18,775,779.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	419	419.00	15,068,346.78	58	57.80	3,707,432.86	477	476.80	18,775,779.64
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	14	13.00	2,210,348.00	14	13.00	2,210,348.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	13.00	2,210,348.00	14	13.00	2,210,348.00
0601 - LSU A & M College									
Education Employees	899	891.06	32,777,284.80	2,981	2,662.30	187,616,486.40	3,880	3,553.36	220,393,771.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	899	891.06	32,777,284.80	2,981	2,662.30	187,616,486.40	3,880	3,553.36	220,393,771.20
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,515,758.40	188	150.46	7,131,212.00	245	207.46	8,646,970.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,515,758.40	188	150.46	7,131,212.00	245	207.46	8,646,970.40
0603 - University of New Orleans									
Education Employees	193	192.55	6,336,596.00	849	670.48	42,238,463.00	1,042	863.03	48,575,059.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	193	192.55	6,336,596.00	849	670.48	42,238,463.00	1,042	863.03	48,575,059.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	380	379.75	12,579,122.42	1,116	1,040.61	94,030,752.36	1,496	1,420.36	106,609,874.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	380	379.75	12,579,122.42	1,116	1,040.61	94,030,752.36	1,496	1,420.36	106,609,874.78
0605 - LSU-Eunice									
Education Employees	58	57.50	1,626,060.80	149	107.58	4,802,487.00	207	165.08	6,428,547.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.50	1,626,060.80	149	107.58	4,802,487.00	207	165.08	6,428,547.80
0606 - LSU-Shreveport									
Education Employees	71	69.50	1,981,681.78	207	206.00	11,639,080.43	278	275.50	13,620,762.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	1,981,681.78	207	206.00	11,639,080.43	278	275.50	13,620,762.21
0607 - LSU-Agriculture Center									
Education Employees	259	256.20	8,253,440.00	612	602.82	41,465,933.00	871	859.02	49,719,373.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	259	256.20	8,253,440.00	612	602.82	41,465,933.00	871	859.02	49,719,373.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	309,192.00	140	90.27	8,012,860.00	149	99.27	8,322,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	309,192.00	140	90.27	8,012,860.00	149	99.27	8,322,052.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.87	1,309,214.40	116	112.00	9,370,927.00	158	153.87	10,680,141.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	42	41.87	1,309,214.40	116	112.00	9,370,927.00	158	153.87	10,680,141.40



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,527	2,509.46	89,262,603.35	1,140	1,088.25	85,820,519.34	3,667	3,597.71	175,083,122.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,527	2,509.46	89,262,603.35	1,140	1,088.25	85,820,519.34	3,667	3,597.71	175,083,122.69
0612 - Baton Rouge Community College									
Education Employees	57	57.00	1,546,105.60	483	262.50	14,109,092.93	540	319.50	15,655,198.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,546,105.60	483	262.50	14,109,092.93	540	319.50	15,655,198.53
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
0616 - SU A & M College									
Education Employees	354	347.00	10,731,182.20	883	871.75	44,037,948.42	1,237	1,218.75	54,769,130.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	354	347.00	10,731,182.20	883	871.75	44,037,948.42	1,237	1,218.75	54,769,130.62
0617 - SU New Orleans									
Education Employees	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
0618 - SU Shreveport									
Education Employees	60	60.00	1,591,689.50	237	178.78	6,841,318.00	297	238.78	8,433,007.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,591,689.50	237	178.78	6,841,318.00	297	238.78	8,433,007.50



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
0621 - Nicholls State University									
Education Employees	187	187.00	5,148,966.02	327	173.00	9,933,151.60	514	360.00	15,082,117.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	187	187.00	5,148,966.02	327	173.00	9,933,151.60	514	360.00	15,082,117.62
0623 - Grambling State University									
Education Employees	138	138.00	4,098,366.38	347	344.70	19,681,762.14	485	482.70	23,780,128.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	138	138.00	4,098,366.38	347	344.70	19,681,762.14	485	482.70	23,780,128.52
0625 - La Tech University									
Education Employees	265	263.00	7,298,413.20	742	678.67	40,243,135.78	1,007	941.67	47,541,548.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	265	263.00	7,298,413.20	742	678.67	40,243,135.78	1,007	941.67	47,541,548.98
0627 - McNeese State University									
Education Employees	199	196.72	5,496,820.16	490	412.90	24,792,705.40	689	609.62	30,289,525.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	196.72	5,496,820.16	490	412.90	24,792,705.40	689	609.62	30,289,525.56
0629 - University of La-Monroe									
Education Employees	218	214.60	6,225,882.00	650	537.48	30,212,662.92	868	752.08	36,438,544.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	218	214.60	6,225,882.00	650	537.48	30,212,662.92	868	752.08	36,438,544.92



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	160	160.00	4,767,555.10	477	462.60	25,402,971.19	637	622.60	30,170,526.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	160.00	4,767,555.10	477	462.60	25,402,971.19	637	622.60	30,170,526.29
0634 - Southeastern La University									
Education Employees	357	356.50	10,465,224.00	675	641.24	25,481,422.08	1,032	997.74	35,946,646.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	356.50	10,465,224.00	675	641.24	25,481,422.08	1,032	997.74	35,946,646.08
0640 - University of La-Lafayette									
Education Employees	352	352.00	10,987,080.00	760	750.35	52,661,342.00	1,112	1,102.35	63,648,422.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	352	352.00	10,987,080.00	760	750.35	52,661,342.00	1,112	1,102.35	63,648,422.00
0641 - Delgado Community College									
Education Employees	218	207.75	6,645,125.24	781	688.55	35,357,753.29	999	896.30	42,002,878.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	218	207.75	6,645,125.24	781	688.55	35,357,753.29	999	896.30	42,002,878.53
0643 - Nunez Community College									
Education Employees	26	25.40	680,790.24	84	71.50	3,947,953.18	110	96.90	4,628,743.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.40	680,790.24	84	71.50	3,947,953.18	110	96.90	4,628,743.42
0644 - Bossier Community College									
Education Employees	93	93.00	2,528,052.80	390	257.84	11,845,165.33	483	350.84	14,373,218.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	93	93.00	2,528,052.80	390	257.84	11,845,165.33	483	350.84	14,373,218.13



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0661 - HED-Off Student Financial Asst									
Education Employees	62	62.00	3,168,692.80	6	5.00	556,379.72	68	67.00	3,725,072.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	3,168,692.80	6	5.00	556,379.72	68	67.00	3,725,072.52
0671 - HED-Board of Regents									
Education Employees	7	7.00	298,126.40	62	59.01	4,266,485.96	69	66.01	4,564,612.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	298,126.40	62	59.01	4,266,485.96	69	66.01	4,564,612.36
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	74	74.00	3,204,071.00	74	74.00	3,204,071.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	74	74.00	3,204,071.00	74	74.00	3,204,071.00
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	300,090.96	87	87.00	4,135,953.49	98	98.00	4,436,044.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	300,090.96	87	87.00	4,135,953.49	98	98.00	4,436,044.45
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	573,788.80	110	110.00	4,599,016.35	132	132.00	5,172,805.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	573,788.80	110	110.00	4,599,016.35	132	132.00	5,172,805.15
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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0788 - Northshore Tech Comm College									
Education Employees	21	21.00	562,900.42	78	75.60	3,434,747.71	99	96.60	3,997,648.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	562,900.42	78	75.60	3,434,747.71	99	96.60	3,997,648.13
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	105	105.00	4,291,062.83	115	115.00	4,528,728.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	105	105.00	4,291,062.83	115	115.00	4,528,728.29
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	66	66.00	2,905,112.93	79	79.00	3,279,796.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	374,683.85	66	66.00	2,905,112.93	79	79.00	3,279,796.78
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
N648 - Louisiana Technical College-NP									
Education Employees	154	154.00	4,579,440.68	747	577.79	31,064,559.26	901	731.79	35,643,999.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	154	154.00	4,579,440.68	747	577.79	31,064,559.26	901	731.79	35,643,999.94
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	33	32.50	3,161,768.58	34	33.50	3,194,653.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	33	32.50	3,161,768.58	34	33.50	3,194,653.38



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	8,673	8,615.19	286,477,976.77	16,795	14,794.88	930,296,309.05	25,468	23,410.07	1,216,774,285.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,673	8,615.19	286,477,976.77	16,795	14,794.88	930,296,309.05	25,468	23,410.07	1,216,774,285.82



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	26	26.00	1,142,859.12	147	145.80	10,878,904.98	173	171.80	12,021,764.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	1,142,859.12	147	145.80	10,878,904.98	173	171.80	12,021,764.10
0313 - Earl K Long Medical Center									
Education Employees	731	729.46	29,262,840.52	195	99.15	7,209,263.05	926	828.61	36,472,103.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	731	729.46	29,262,840.52	195	99.15	7,209,263.05	926	828.61	36,472,103.57
0315 - University Medical Center									
Education Employees	696	693.20	28,447,047.79	122	76.15	5,797,662.30	818	769.35	34,244,710.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	696	693.20	28,447,047.79	122	76.15	5,797,662.30	818	769.35	34,244,710.09
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	324	323.40	11,614,207.12	74	35.00	3,042,799.93	398	358.40	14,657,007.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	324	323.40	11,614,207.12	74	35.00	3,042,799.93	398	358.40	14,657,007.05
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	340	339.70	11,819,824.38	91	60.05	5,035,440.47	431	399.75	16,855,264.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	340	339.70	11,819,824.38	91	60.05	5,035,440.47	431	399.75	16,855,264.85
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	494	493.30	17,830,379.22	105	56.06	6,368,521.54	599	549.36	24,198,900.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	494	493.30	17,830,379.22	105	56.06	6,368,521.54	599	549.36	24,198,900.76



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	794	789.34	27,700,315.15	72	64.10	4,517,891.89	866	853.44	32,218,207.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	794	789.34	27,700,315.15	72	64.10	4,517,891.89	866	853.44	32,218,207.04
0322 - Charity Hospital & Med Ctr									
Education Employees	1,826	1,822.76	85,987,159.41	328	217.01	21,398,958.25	2,154	2,039.77	107,386,117.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,826	1,822.76	85,987,159.41	328	217.01	21,398,958.25	2,154	2,039.77	107,386,117.66
HEALTH CARE SERVICES TOTALS									
Education Employees	5,231	5,217.16	213,804,632.71	1,134	753.32	64,249,442.41	6,365	5,970.48	278,054,075.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,231	5,217.16	213,804,632.71	1,134	753.32	64,249,442.41	6,365	5,970.48	278,054,075.12



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	109,304.00	8	8.00	564,500.04	10	10.00	673,804.04
Personnel Area Total	2	2.00	109,304.00	8	8.00	564,500.04	10	10.00	673,804.04
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	434	432.83	27,473,097.76	80	56.50	6,037,567.64	514	489.33	33,510,665.40
Personnel Area Total	434	432.83	27,473,097.76	80	56.50	6,037,567.64	514	489.33	33,510,665.40
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,130	961.00	50,696,534.28	1,130	961.00	50,696,534.28
Personnel Area Total	0	0.00	0.00	1,130	961.00	50,696,534.28	1,130	961.00	50,696,534.28
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	131	127.00	7,679,667.32	136	132.00	7,927,457.72
Personnel Area Total	5	5.00	247,790.40	131	127.00	7,679,667.32	136	132.00	7,927,457.72
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	439.83	27,830,192.16	1,349	1,152.50	64,978,269.28	1,790	1,592.33	92,808,461.44
DEPARTMENT TOTALS	441	439.83	27,830,192.16	1,349	1,152.50	64,978,269.28	1,790	1,592.33	92,808,461.44



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	4,017,426.42	170	144.00	8,575,681.02	294	268.00	12,593,107.44
Personnel Area Total	124	124.00	4,017,426.42	170	144.00	8,575,681.02	294	268.00	12,593,107.44
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	4,509,096.28	63	49.00	3,218,350.72	224	210.00	7,727,447.00
Personnel Area Total	161	161.00	4,509,096.28	63	49.00	3,218,350.72	224	210.00	7,727,447.00
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	176	126.48	6,264,191.70	186	136.48	6,569,472.78
Personnel Area Total	10	10.00	305,281.08	176	126.48	6,264,191.70	186	136.48	6,569,472.78
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,992,450.80	5	4.75	433,674.80	78	77.75	4,426,125.60
Personnel Area Total	73	73.00	3,992,450.80	5	4.75	433,674.80	78	77.75	4,426,125.60
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	77	57.50	2,804,219.08	84	64.50	3,112,699.46
Personnel Area Total	7	7.00	308,480.38	77	57.50	2,804,219.08	84	64.50	3,112,699.46
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	375.00	13,132,734.96	491	381.73	21,296,117.32	866	756.73	34,428,852.28
DEPARTMENT TOTALS	375	375.00	13,132,734.96	491	381.73	21,296,117.32	866	756.73	34,428,852.28



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,838,107.00	13	13.00	861,549.52	89	89.00	4,699,656.52
Personnel Area Total	76	76.00	3,838,107.00	18	18.00	1,086,549.62	94	94.00	4,924,656.62
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,838,107.00	13	13.00	861,549.52	89	89.00	4,699,656.52
DEPARTMENT TOTALS	76	76.00	3,838,107.00	18	18.00	1,086,549.62	94	94.00	4,924,656.62



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	517.50	22,103,836.30	128	102.00	5,497,472.50	648	619.50	27,601,308.80
Personnel Area Total	520	517.50	22,103,836.30	128	102.00	5,497,472.50	648	619.50	27,601,308.80
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	517.50	22,103,836.30	128	102.00	5,497,472.50	648	619.50	27,601,308.80
DEPARTMENT TOTALS	520	517.50	22,103,836.30	128	102.00	5,497,472.50	648	619.50	27,601,308.80



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	477	473.55	25,419,095.26	477	473.55	25,419,095.26
Personnel Area Total	0	0.00	0.00	477	473.55	25,419,095.26	477	473.55	25,419,095.26
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	477	473.55	25,419,095.26	477	473.55	25,419,095.26
DEPARTMENT TOTALS	0	0.00	0.00	477	473.55	25,419,095.26	477	473.55	25,419,095.26



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,097,984.82	28	28.00	3,077,091.94	258	258.00	14,175,076.76
Personnel Area Total	230	230.00	11,097,984.82	28	28.00	3,077,091.94	258	258.00	14,175,076.76
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,097,984.82	28	28.00	3,077,091.94	258	258.00	14,175,076.76
DEPARTMENT TOTALS	230	230.00	11,097,984.82	28	28.00	3,077,091.94	258	258.00	14,175,076.76



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	17	9.00	746,933.48	19	11.00	852,514.28
Personnel Area Total	2	2.00	105,580.80	17	9.00	746,933.48	19	11.00	852,514.28
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	17	9.00	746,933.48	19	11.00	852,514.28
DEPARTMENT TOTALS	2	2.00	105,580.80	17	9.00	746,933.48	19	11.00	852,514.28



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	277.60	13,605,557.42	166	12.80	2,944,314.36	445	290.40	16,549,871.78
Personnel Area Total	279	277.60	13,605,557.42	166	12.80	2,944,314.36	445	290.40	16,549,871.78

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	277.60	13,605,557.42	166	12.80	2,944,314.36	445	290.40	16,549,871.78
DEPARTMENT TOTALS	279	277.60	13,605,557.42	166	12.80	2,944,314.36	445	290.40	16,549,871.78



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Data as of 7/13/2012

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,733,195.92	33	9.00	1,755,516.10	78	54.00	4,488,712.02
Personnel Area Total	45	45.00	2,733,195.92	33	9.00	1,755,516.10	78	54.00	4,488,712.02
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,733,195.92	33	9.00	1,755,516.10	78	54.00	4,488,712.02
DEPARTMENT TOTALS	45	45.00	2,733,195.92	33	9.00	1,755,516.10	78	54.00	4,488,712.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,554	1,553.30	88,188,189.70	1,628	1,443.26	68,930,169.50	3,182	2,996.56	157,118,359.20
VETERANS AFFAIRS	792	792.00	24,526,337.42	102	9.00	2,491,486.66	894	801.00	27,017,824.08
ECONOMIC DEVELOPMENT	68	67.00	3,705,501.54	45	45.00	4,500,454.14	113	112.00	8,205,955.68
C R T	585	585.00	22,024,250.30	283	240.35	5,324,050.16	868	825.35	27,348,300.46
D O T D	4,463	4,458.50	196,617,665.14	22	21.00	2,137,594.16	4,485	4,479.50	198,755,259.30
DPSC - CORRECTIONS	5,003	5,003.00	208,884,021.58	167	68.75	8,470,219.68	5,170	5,071.75	217,354,241.26
DPSC - PUBLIC SAFETY	2,529	2,529.00	123,524,614.46	208	29.00	8,331,151.92	2,737	2,558.00	131,855,766.38
DYS-OFF OF JUV JUST	907	907.00	40,461,200.00	111	64.00	5,970,791.84	1,018	971.00	46,431,991.84
D H H	8,269	8,256.83	366,505,390.94	732	168.80	45,583,186.87	9,001	8,425.63	412,088,577.81
D C F S	3,773	3,772.00	164,311,029.48	181	60.00	8,079,541.34	3,954	3,832.00	172,390,570.82
D N R	345	345.00	20,076,031.82	9	7.00	738,552.36	354	352.00	20,814,584.18
REVENUE	746	746.00	35,001,439.20	69	7.00	2,487,971.20	815	753.00	37,489,410.40
D E Q	719	718.75	38,598,428.96	16	9.00	1,071,720.52	735	727.75	39,670,149.48
L W C	1,085	1,083.38	47,094,423.48	83	13.00	2,752,674.86	1,168	1,096.38	49,847,098.34
WILDLIFE & FISHERIES	858	856.25	42,138,205.20	43	13.00	2,110,535.70	901	869.25	44,248,740.90
CIVIL SERVICE AGENCIES	206	206.00	12,266,152.08	56	4.60	756,113.40	262	210.60	13,022,265.48
HIGHER EDUCATION	8,673	8,615.19	286,477,976.77	16,795	14,794.88	930,296,309.05	25,468	23,410.07	1,216,774,285.82
HEALTH CARE SERVICES	5,231	5,217.16	213,804,632.71	1,134	753.32	64,249,442.41	6,365	5,970.48	278,054,075.12
DEPT OF EDUCATION	441	439.83	27,830,192.16	1,349	1,152.50	64,978,269.28	1,790	1,592.33	92,808,461.44
EDUCATION - OTHER	375	375.00	13,132,734.96	491	381.73	21,296,117.32	866	756.73	34,428,852.28
PUBLIC SERVICE COMM	76	76.00	3,838,107.00	18	18.00	1,086,549.62	94	94.00	4,924,656.62
AGRICULTURE	520	517.50	22,103,836.30	128	102.00	5,497,472.50	648	619.50	27,601,308.80
JUSTICE	0	0.00	0.00	477	473.55	25,419,095.26	477	473.55	25,419,095.26
INSURANCE	230	230.00	11,097,984.82	28	28.00	3,077,091.94	258	258.00	14,175,076.76
LIEUTENANT GOVERNOR	2	2.00	105,580.80	17	9.00	746,933.48	19	11.00	852,514.28
SECRETARY OF STATE	279	277.60	13,605,557.42	166	12.80	2,944,314.36	445	290.40	16,549,871.78
TREASURY	45	45.00	2,733,195.92	33	9.00	1,755,516.10	78	54.00	4,488,712.02
TOTALS	47,774	47,674.29	2,028,652,680.16	24,391	19,937.54	1,291,083,325.63	72,165	67,611.83	3,319,736,005.79

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	13,904	13,832.35	500,282,609.48	17,929	15,548.20	994,545,751.46	31,833	29,380.55	1,494,828,360.94
Board Members	0	0.00	0.00	12	12.00	509,000.70	12	12.00	509,000.70
All Other Employees	33,870	33,841.94	1,528,370,070.68	6,450	4,377.34	296,028,573.47	40,320	38,219.28	1,824,398,644.15
TOTALS	47,774	47,674.29	2,028,652,680.16	24,391	19,937.54	1,291,083,325.63	72,165	67,611.83	3,319,736,005.79
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	47,774	47,674.29	2,028,652,680.16	24,379	19,925.54	1,290,574,324.93	72,153	67,599.83	3,319,227,005.09
Employees with In-State Resident	45,476		1,940,488,832.01	21,323		1,146,312,001.86	66,799		3,086,800,833.87
Employees with Out-of State Resident	817		31,130,591.44	153		7,584,736.47	970		38,715,327.91
Employees with Unknown Resident	1,481		57,033,256.71	2,915		137,186,587.30	4,396		194,219,844.01