



Report on State Employment

EXTRACT

Data as of 7/6/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/6/2012

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	69.52	4,439,143.42	93	69.52	4,439,143.42
Personnel Area Total	0	0.00	0.00	93	69.52	4,439,143.42	93	69.52	4,439,143.42
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	669,104.54	3	2.00	233,020.06	14	13.00	902,124.60
Personnel Area Total	11	11.00	669,104.54	3	2.00	233,020.06	14	13.00	902,124.60
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.30	1,453,946.00	3	1.00	184,080.00	37	34.30	1,638,026.00
Personnel Area Total	34	33.30	1,453,946.00	3	1.00	184,080.00	37	34.30	1,638,026.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
Personnel Area Total	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	614	614.00	37,301,859.40	170	146.00	11,349,066.56	784	760.00	48,650,925.96
Personnel Area Total	614	614.00	37,301,859.40	170	146.00	11,349,066.56	784	760.00	48,650,925.96
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	10,016,220.24	12	9.00	955,498.96	162	159.00	10,971,719.20
Personnel Area Total	150	150.00	10,016,220.24	12	9.00	955,498.96	162	159.00	10,971,719.20



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	358	356.24	17,698,177.64	358	356.24	17,698,177.64
Personnel Area Total	0	0.00	0.00	358	356.24	17,698,177.64	358	356.24	17,698,177.64
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	796	772.00	27,316,899.48	798	774.00	27,395,856.28
Personnel Area Total	2	2.00	78,956.80	796	772.00	27,316,899.48	798	774.00	27,395,856.28
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	468,232.96	12	6.00	874,923.92	21	15.00	1,343,156.88
Personnel Area Total	9	9.00	468,232.96	12	6.00	874,923.92	21	15.00	1,343,156.88
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	80,496.00	2	2.00	104,046.54	4	4.00	184,542.54
Personnel Area Total	2	2.00	80,496.00	2	2.00	104,046.54	4	4.00	184,542.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,931,794.28	14	11.00	626,097.94	50	47.00	2,557,892.22
Personnel Area Total	36	36.00	1,931,794.28	14	11.00	626,097.94	50	47.00	2,557,892.22
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,486,202.38	1	0.00	45,110.00	29	28.00	1,531,312.38
Personnel Area Total	28	28.00	1,486,202.38	1	0.00	45,110.00	29	28.00	1,531,312.38



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,758,982.88	1	1.00	115,024.00	111	111.00	6,874,006.88
Personnel Area Total	110	110.00	6,758,982.88	1	1.00	115,024.00	111	111.00	6,874,006.88
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	272.00	13,758,332.64	60	2.00	1,563,263.00	332	274.00	15,321,595.64
Personnel Area Total	272	272.00	13,758,332.64	60	2.00	1,563,263.00	332	274.00	15,321,595.64
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,318,490.80	0	0.00	0.00	76	76.00	4,318,490.80
Personnel Area Total	76	76.00	4,318,490.80	0	0.00	0.00	76	76.00	4,318,490.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,531,462.40	8	0.00	112,082.88	50	42.00	1,643,545.28
Personnel Area Total	42	42.00	1,531,462.40	8	0.00	112,082.88	50	42.00	1,643,545.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,343,108.00	8	0.00	109,200.00	46	38.00	1,452,308.00
Personnel Area Total	38	38.00	1,343,108.00	8	0.00	109,200.00	46	38.00	1,452,308.00



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	260,364.00	0	0.00	0.00	7	7.00	260,364.00
Personnel Area Total	7	7.00	260,364.00	0	0.00	0.00	7	7.00	260,364.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,160,561.60	5	0.00	298,744.16	81	76.00	4,459,305.76
Personnel Area Total	76	76.00	4,160,561.60	5	0.00	298,744.16	81	76.00	4,459,305.76
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,558	1,557.30	88,476,599.64	1,626	1,442.76	69,041,435.98	3,184	3,000.06	157,518,035.62
DEPARTMENT TOTALS	1,558	1,557.30	88,476,599.64	1,626	1,442.76	69,041,435.98	3,184	3,000.06	157,518,035.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	3,280,453.28	10	8.00	647,140.26	97	95.00	3,927,593.54
Personnel Area Total	87	87.00	3,280,453.28	10	8.00	647,140.26	97	95.00	3,927,593.54
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,338,137.96	35	0.00	622,960.00	173	138.00	4,961,097.96
Personnel Area Total	138	138.00	4,338,137.96	35	0.00	622,960.00	173	138.00	4,961,097.96
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,398,122.04	14	0.00	257,920.00	160	146.00	4,656,042.04
Personnel Area Total	146	146.00	4,398,122.04	14	0.00	257,920.00	160	146.00	4,656,042.04
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,359,157.40	10	0.00	187,480.80	155	145.00	4,546,638.20
Personnel Area Total	145	145.00	4,359,157.40	10	0.00	187,480.80	155	145.00	4,546,638.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,074,803.20	6	1.00	273,436.80	151	146.00	4,348,240.00
Personnel Area Total	145	145.00	4,074,803.20	6	1.00	273,436.80	151	146.00	4,348,240.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,229,957.94	24	0.00	499,200.00	162	138.00	4,729,157.94
Personnel Area Total	138	138.00	4,229,957.94	24	0.00	499,200.00	162	138.00	4,729,157.94



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	799.00	24,680,631.82	99	9.00	2,488,137.86	898	808.00	27,168,769.68
DEPARTMENT TOTALS	799	799.00	24,680,631.82	99	9.00	2,488,137.86	898	808.00	27,168,769.68



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,581,284.90	11	11.00	1,486,003.22	38	37.00	3,067,288.12
Personnel Area Total	27	26.00	1,581,284.90	11	11.00	1,486,003.22	38	37.00	3,067,288.12
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,124,216.64	35	35.00	3,108,450.80	76	76.00	5,232,667.44
Personnel Area Total	41	41.00	2,124,216.64	35	35.00	3,108,450.80	76	76.00	5,232,667.44
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,705,501.54	46	46.00	4,594,454.02	114	113.00	8,299,955.56
DEPARTMENT TOTALS	68	67.00	3,705,501.54	46	46.00	4,594,454.02	114	113.00	8,299,955.56



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,086,058.26	3	3.00	273,000.26	41	41.00	2,359,058.52
Personnel Area Total	38	38.00	2,086,058.26	3	3.00	273,000.26	41	41.00	2,359,058.52
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,060,968.00	1	1.00	107,000.14	47	47.00	2,167,968.14
Personnel Area Total	46	46.00	2,060,968.00	1	1.00	107,000.14	47	47.00	2,167,968.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	3,166,277.40	1	1.00	91,291.20	80	80.00	3,257,568.60
Personnel Area Total	79	79.00	3,166,277.40	1	1.00	91,291.20	80	80.00	3,257,568.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	336.00	11,280,712.04	209	183.17	3,416,702.38	545	519.17	14,697,414.42
Personnel Area Total	336	336.00	11,280,712.04	209	183.17	3,416,702.38	545	519.17	14,697,414.42
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	12	11.40	624,634.14	37	36.40	2,000,533.34
Personnel Area Total	25	25.00	1,375,899.20	12	11.40	624,634.14	37	36.40	2,000,533.34
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,261,987.00	59	42.98	861,806.14	125	108.98	3,123,793.14
Personnel Area Total	66	66.00	2,261,987.00	59	42.98	861,806.14	125	108.98	3,123,793.14



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	590	590.00	22,231,901.90	285	242.55	5,374,434.26	875	832.55	27,606,336.16
DEPARTMENT TOTALS	590	590.00	22,231,901.90	285	242.55	5,374,434.26	875	832.55	27,606,336.16



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	233.00	13,169,477.88	11	10.00	1,204,692.58	245	243.00	14,374,170.46
Personnel Area Total	234	233.00	13,169,477.88	11	10.00	1,204,692.58	245	243.00	14,374,170.46
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,213	4,210.50	183,186,140.80	11	11.00	932,901.58	4,224	4,221.50	184,119,042.38
Personnel Area Total	4,213	4,210.50	183,186,140.80	11	11.00	932,901.58	4,224	4,221.50	184,119,042.38
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,447	4,443.50	196,355,618.68	22	21.00	2,137,594.16	4,469	4,464.50	198,493,212.84
DEPARTMENT TOTALS	4,447	4,443.50	196,355,618.68	22	21.00	2,137,594.16	4,469	4,464.50	198,493,212.84



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	284,000.60	7	7.00	284,000.60
All Other Employees	129	129.00	7,356,633.96	22	15.00	1,553,566.30	151	144.00	8,910,200.26
Personnel Area Total	129	129.00	7,356,633.96	29	22.00	1,837,566.90	158	151.00	9,194,200.86
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	10,472,555.60	6	3.00	318,978.66	276	273.00	10,791,534.26
Personnel Area Total	270	270.00	10,472,555.60	6	3.00	318,978.66	276	273.00	10,791,534.26
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,385	1,385.00	56,104,936.68	44	12.00	2,136,373.72	1,429	1,397.00	58,241,310.40
Personnel Area Total	1,385	1,385.00	56,104,936.68	44	12.00	2,136,373.72	1,429	1,397.00	58,241,310.40
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	375.00	15,171,334.36	31	5.00	978,607.24	406	380.00	16,149,941.60
Personnel Area Total	375	375.00	15,171,334.36	31	5.00	978,607.24	406	380.00	16,149,941.60
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	263.00	10,344,425.00	9	4.00	519,245.74	272	267.00	10,863,670.74
Personnel Area Total	263	263.00	10,344,425.00	9	4.00	519,245.74	272	267.00	10,863,670.74
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	451.00	18,676,733.14	10	6.00	629,298.80	461	457.00	19,306,031.94
Personnel Area Total	451	451.00	18,676,733.14	10	6.00	629,298.80	461	457.00	19,306,031.94



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	644.00	25,155,667.16	10	7.00	795,843.36	654	651.00	25,951,510.52
Personnel Area Total	644	644.00	25,155,667.16	10	7.00	795,843.36	654	651.00	25,951,510.52
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	324.00	13,318,603.74	4	4.00	461,039.80	328	328.00	13,779,643.54
Personnel Area Total	324	324.00	13,318,603.74	4	4.00	461,039.80	328	328.00	13,779,643.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	780.00	36,392,142.80	15	0.00	231,722.40	795	780.00	36,623,865.20
Personnel Area Total	780	780.00	36,392,142.80	15	0.00	231,722.40	795	780.00	36,623,865.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	296.00	11,915,692.88	8	5.75	561,335.06	304	301.75	12,477,027.94
Personnel Area Total	296	296.00	11,915,692.88	8	5.75	561,335.06	304	301.75	12,477,027.94
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20
Personnel Area Total	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	284,000.60	7	7.00	284,000.60
All Other Employees	4,988	4,988.00	208,485,576.52	159	61.75	8,186,011.08	5,147	5,049.75	216,671,587.60
DEPARTMENT TOTALS	4,988	4,988.00	208,485,576.52	166	68.75	8,470,011.68	5,154	5,056.75	216,955,588.20



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DPSC - PUBLIC SAFETY

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,740,016.52	11	3.00	661,520.34	187	179.00	10,401,536.86
Personnel Area Total	176	176.00	9,740,016.52	11	3.00	661,520.34	187	179.00	10,401,536.86
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,580	1,580.00	81,806,519.08	132	15.00	5,644,278.12	1,712	1,595.00	87,450,797.20
Personnel Area Total	1,580	1,580.00	81,806,519.08	132	15.00	5,644,278.12	1,712	1,595.00	87,450,797.20
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	541.00	20,054,775.26	50	1.00	954,863.00	591	542.00	21,009,638.26
Personnel Area Total	541	541.00	20,054,775.26	50	1.00	954,863.00	591	542.00	21,009,638.26
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	8,886,675.20	3	3.00	247,378.30	174	174.00	9,134,053.50
Personnel Area Total	171	171.00	8,886,675.20	3	3.00	247,378.30	174	174.00	9,134,053.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
Personnel Area Total	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,415,624.86	7	2.00	353,839.98	36	31.00	1,769,464.84
Personnel Area Total	29	29.00	1,415,624.86	7	2.00	353,839.98	36	31.00	1,769,464.84
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,530	2,530.00	123,617,845.00	208	29.00	8,309,857.92	2,738	2,559.00	131,927,702.92
DEPARTMENT TOTALS	2,530	2,530.00	123,617,845.00	208	29.00	8,309,857.92	2,738	2,559.00	131,927,702.92



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	914	914.00	40,637,448.02	110	64.00	5,926,220.30	1,024	978.00	46,563,668.32
Personnel Area Total	914	914.00	40,637,448.02	110	64.00	5,926,220.30	1,024	978.00	46,563,668.32
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	914	914.00	40,637,448.02	110	64.00	5,926,220.30	1,024	978.00	46,563,668.32
DEPARTMENT TOTALS	914	914.00	40,637,448.02	110	64.00	5,926,220.30	1,024	978.00	46,563,668.32



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	156.61	7,294,531.14	20	18.28	2,205,561.12	180	174.89	9,500,092.26
Personnel Area Total	160	156.61	7,294,531.14	20	18.28	2,205,561.12	180	174.89	9,500,092.26
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	8,962,453.24	21	7.60	1,383,174.52	205	191.60	10,345,627.76
Personnel Area Total	184	184.00	8,962,453.24	21	7.60	1,383,174.52	205	191.60	10,345,627.76
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	215.50	10,879,892.40	15	11.00	2,099,491.16	231	226.50	12,979,383.56
Personnel Area Total	216	215.50	10,879,892.40	15	11.00	2,099,491.16	231	226.50	12,979,383.56
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
Personnel Area Total	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.60	8,082,132.76	11	10.80	1,647,709.18	174	172.40	9,729,841.94
Personnel Area Total	163	161.60	8,082,132.76	11	10.80	1,647,709.18	174	172.40	9,729,841.94
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	885.67	40,998,792.64	4	2.00	484,100.76	891	887.67	41,482,893.40
Personnel Area Total	887	885.67	40,998,792.64	4	2.00	484,100.76	891	887.67	41,482,893.40



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	463.00	29,381,334.58	36	13.50	2,219,171.76	499	476.50	31,600,506.34
Personnel Area Total	463	463.00	29,381,334.58	36	13.50	2,219,171.76	499	476.50	31,600,506.34
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,649,067.62	9	8.80	1,315,625.22	142	141.40	7,964,692.84
Personnel Area Total	133	132.60	6,649,067.62	9	8.80	1,315,625.22	142	141.40	7,964,692.84
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	400.00	17,380,449.58	29	10.50	1,733,792.06	429	410.50	19,114,241.64
Personnel Area Total	400	400.00	17,380,449.58	29	10.50	1,733,792.06	429	410.50	19,114,241.64
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
Personnel Area Total	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	6,326,769.80	7	5.53	905,411.47	130	128.53	7,232,181.27
Personnel Area Total	123	123.00	6,326,769.80	7	5.53	905,411.47	130	128.53	7,232,181.27
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,251	1,250.00	66,585,744.42	269	13.50	16,359,282.42	1,520	1,263.50	82,945,026.84
Personnel Area Total	1,251	1,250.00	66,585,744.42	269	13.50	16,359,282.42	1,520	1,263.50	82,945,026.84



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,012	2,009.55	87,002,307.86	225	52.00	12,311,908.73	2,237	2,061.55	99,314,216.59
Personnel Area Total	2,012	2,009.55	87,002,307.86	225	52.00	12,311,908.73	2,237	2,061.55	99,314,216.59
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,301	2,299.80	78,234,182.26	75	15.22	2,753,367.24	2,376	2,315.02	80,987,549.50
Personnel Area Total	2,301	2,299.80	78,234,182.26	75	15.22	2,753,367.24	2,376	2,315.02	80,987,549.50
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,303	8,291.33	368,359,449.90	726	173.23	45,877,912.68	9,029	8,464.56	414,237,362.58
DEPARTMENT TOTALS	8,303	8,291.33	368,359,449.90	726	173.23	45,877,912.68	9,029	8,464.56	414,237,362.58



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,786	3,785.50	164,847,694.70	180	59.00	7,962,021.34	3,966	3,844.50	172,809,716.04
Personnel Area Total	3,786	3,785.50	164,847,694.70	180	59.00	7,962,021.34	3,966	3,844.50	172,809,716.04
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,786	3,785.50	164,847,694.70	180	59.00	7,962,021.34	3,966	3,844.50	172,809,716.04
DEPARTMENT TOTALS	3,786	3,785.50	164,847,694.70	180	59.00	7,962,021.34	3,966	3,844.50	172,809,716.04



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,689,453.60	6	5.00	499,224.96	79	78.00	5,188,678.56
Personnel Area Total	73	73.00	4,689,453.60	6	5.00	499,224.96	79	78.00	5,188,678.56
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,798,280.14	1	1.00	103,563.20	166	166.00	8,901,843.34
Personnel Area Total	165	165.00	8,798,280.14	1	1.00	103,563.20	166	166.00	8,901,843.34
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,613,229.88	0	0.00	0.00	62	62.00	3,613,229.88
Personnel Area Total	62	62.00	3,613,229.88	0	0.00	0.00	62	62.00	3,613,229.88
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,008,969.60	2	1.00	135,764.20	48	47.00	3,144,733.80
Personnel Area Total	46	46.00	3,008,969.60	2	1.00	135,764.20	48	47.00	3,144,733.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	20,109,933.22	9	7.00	738,552.36	355	353.00	20,848,485.58
DEPARTMENT TOTALS	346	346.00	20,109,933.22	9	7.00	738,552.36	355	353.00	20,848,485.58



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	750.00	35,274,972.20	72	7.00	2,541,219.20	822	757.00	37,816,191.40
Personnel Area Total	750	750.00	35,274,972.20	72	7.00	2,541,219.20	822	757.00	37,816,191.40
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	750.00	35,274,972.20	72	7.00	2,541,219.20	822	757.00	37,816,191.40
DEPARTMENT TOTALS	750	750.00	35,274,972.20	72	7.00	2,541,219.20	822	757.00	37,816,191.40



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,886,490.96	9	9.00	887,640.52	94	94.00	5,774,131.48
Personnel Area Total	85	85.00	4,886,490.96	9	9.00	887,640.52	94	94.00	5,774,131.48
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	362.00	18,744,440.00	0	0.00	0.00	362	362.00	18,744,440.00
Personnel Area Total	362	362.00	18,744,440.00	0	0.00	0.00	362	362.00	18,744,440.00
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	9,453,620.80	0	0.00	0.00	174	174.00	9,453,620.80
Personnel Area Total	174	174.00	9,453,620.80	0	0.00	0.00	174	174.00	9,453,620.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.75	5,645,707.60	7	0.00	184,080.00	106	98.75	5,829,787.60
Personnel Area Total	99	98.75	5,645,707.60	7	0.00	184,080.00	106	98.75	5,829,787.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	719.75	38,730,259.36	16	9.00	1,071,720.52	736	728.75	39,801,979.88
DEPARTMENT TOTALS	720	719.75	38,730,259.36	16	9.00	1,071,720.52	736	728.75	39,801,979.88



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,084	1,082.38	47,096,950.68	81	13.00	2,672,158.06	1,165	1,095.38	49,769,108.74
Personnel Area Total	1,084	1,082.38	47,096,950.68	81	13.00	2,672,158.06	1,165	1,095.38	49,769,108.74
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,084	1,082.38	47,096,950.68	81	13.00	2,672,158.06	1,165	1,095.38	49,769,108.74
DEPARTMENT TOTALS	1,084	1,082.38	47,096,950.68	81	13.00	2,672,158.06	1,165	1,095.38	49,769,108.74



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,448,874.00	3	1.00	182,004.16	75	73.00	3,630,878.16
Personnel Area Total	72	72.00	3,448,874.00	3	1.00	182,004.16	75	73.00	3,630,878.16
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	243.75	13,081,532.88	1	1.00	123,614.40	245	244.75	13,205,147.28
Personnel Area Total	244	243.75	13,081,532.88	1	1.00	123,614.40	245	244.75	13,205,147.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	249.25	12,128,406.68	22	4.00	823,684.68	272	253.25	12,952,091.36
Personnel Area Total	250	249.25	12,128,406.68	22	4.00	823,684.68	272	253.25	12,952,091.36
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	291.75	13,397,075.64	16	7.00	927,305.34	308	298.75	14,324,380.98
Personnel Area Total	292	291.75	13,397,075.64	16	7.00	927,305.34	308	298.75	14,324,380.98
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	858	856.75	42,055,889.20	42	13.00	2,056,608.58	900	869.75	44,112,497.78
DEPARTMENT TOTALS	858	856.75	42,055,889.20	42	13.00	2,056,608.58	900	869.75	44,112,497.78



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DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,281,632.72	50	0.00	410,155.20	143	93.00	5,691,787.92
Personnel Area Total	93	93.00	5,281,632.72	50	0.00	410,155.20	143	93.00	5,691,787.92
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,176,614.40	0	0.00	0.00	19	19.00	1,176,614.40
Personnel Area Total	19	19.00	1,176,614.40	0	0.00	0.00	19	19.00	1,176,614.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,067,894.40	1	0.60	19,032.00	40	39.60	2,086,926.40
Personnel Area Total	39	39.00	2,067,894.40	1	0.60	19,032.00	40	39.60	2,086,926.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,817,656.96	1	1.00	119,766.40	58	58.00	3,937,423.36
Personnel Area Total	57	57.00	3,817,656.96	1	1.00	119,766.40	58	58.00	3,937,423.36
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	12,343,798.48	56	4.60	756,113.40	264	212.60	13,099,911.88
DEPARTMENT TOTALS	208	208.00	12,343,798.48	56	4.60	756,113.40	264	212.60	13,099,911.88



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	682	681.33	24,349,693.63	142	136.91	7,935,943.94	824	818.24	32,285,637.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	682	681.33	24,349,693.63	142	136.91	7,935,943.94	824	818.24	32,285,637.57
0314 - Huey P Long Medical Center									
Education Employees	419	419.00	15,079,890.78	58	57.80	3,707,432.86	477	476.80	18,787,323.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	419	419.00	15,079,890.78	58	57.80	3,707,432.86	477	476.80	18,787,323.64
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	15	14.00	2,345,348.00	15	14.00	2,345,348.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	14.00	2,345,348.00	15	14.00	2,345,348.00
0601 - LSU A & M College									
Education Employees	899	891.06	32,769,713.60	2,981	2,661.19	188,019,263.40	3,880	3,552.25	220,788,977.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	899	891.06	32,769,713.60	2,981	2,661.19	188,019,263.40	3,880	3,552.25	220,788,977.00
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,515,758.40	189	150.71	7,128,862.00	246	207.71	8,644,620.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,515,758.40	189	150.71	7,128,862.00	246	207.71	8,644,620.40
0603 - University of New Orleans									
Education Employees	192	191.55	6,319,640.00	821	656.73	40,889,760.00	1,013	848.28	47,209,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	192	191.55	6,319,640.00	821	656.73	40,889,760.00	1,013	848.28	47,209,400.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	380	379.75	12,579,122.42	1,112	1,036.61	93,353,490.96	1,492	1,416.36	105,932,613.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	380	379.75	12,579,122.42	1,112	1,036.61	93,353,490.96	1,492	1,416.36	105,932,613.38
0605 - LSU-Eunice									
Education Employees	58	57.50	1,626,060.80	149	107.58	4,802,487.00	207	165.08	6,428,547.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.50	1,626,060.80	149	107.58	4,802,487.00	207	165.08	6,428,547.80
0606 - LSU-Shreveport									
Education Employees	71	69.50	1,981,681.78	207	206.00	11,639,080.43	278	275.50	13,620,762.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	1,981,681.78	207	206.00	11,639,080.43	278	275.50	13,620,762.21
0607 - LSU-Agriculture Center									
Education Employees	258	255.20	8,219,577.60	610	600.82	41,322,642.00	868	856.02	49,542,219.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	258	255.20	8,219,577.60	610	600.82	41,322,642.00	868	856.02	49,542,219.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	309,192.00	141	91.27	8,047,860.00	150	100.27	8,357,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	309,192.00	141	91.27	8,047,860.00	150	100.27	8,357,052.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.87	1,309,214.40	122	118.00	9,893,741.00	164	159.87	11,202,955.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	42	41.87	1,309,214.40	122	118.00	9,893,741.00	164	159.87	11,202,955.40



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,529	2,511.76	89,358,285.21	1,139	1,087.55	85,571,146.30	3,668	3,599.31	174,929,431.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,529	2,511.76	89,358,285.21	1,139	1,087.55	85,571,146.30	3,668	3,599.31	174,929,431.51
0612 - Baton Rouge Community College									
Education Employees	57	57.00	1,546,105.60	485	264.50	14,184,092.93	542	321.50	15,730,198.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,546,105.60	485	264.50	14,184,092.93	542	321.50	15,730,198.53
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
0616 - SU A & M College									
Education Employees	356	349.00	10,773,198.20	890	878.75	44,412,453.42	1,246	1,227.75	55,185,651.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	349.00	10,773,198.20	890	878.75	44,412,453.42	1,246	1,227.75	55,185,651.62
0617 - SU New Orleans									
Education Employees	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
0618 - SU Shreveport									
Education Employees	60	60.00	1,595,059.50	238	179.78	6,899,168.00	298	239.78	8,494,227.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,595,059.50	238	179.78	6,899,168.00	298	239.78	8,494,227.50



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
0621 - Nicholls State University									
Education Employees	188	188.00	5,175,028.42	393	184.00	10,093,287.93	581	372.00	15,268,316.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	188	188.00	5,175,028.42	393	184.00	10,093,287.93	581	372.00	15,268,316.35
0623 - Grambling State University									
Education Employees	138	138.00	4,098,366.38	348	345.70	19,745,447.58	486	483.70	23,843,813.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	138	138.00	4,098,366.38	348	345.70	19,745,447.58	486	483.70	23,843,813.96
0625 - La Tech University									
Education Employees	266	264.00	7,328,594.00	738	674.67	39,925,617.78	1,004	938.67	47,254,211.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	266	264.00	7,328,594.00	738	674.67	39,925,617.78	1,004	938.67	47,254,211.78
0627 - McNeese State University									
Education Employees	199	196.72	5,485,380.16	491	413.90	24,828,208.40	690	610.62	30,313,588.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	196.72	5,485,380.16	491	413.90	24,828,208.40	690	610.62	30,313,588.56
0629 - University of La-Monroe									
Education Employees	220	216.60	6,325,440.94	656	543.48	30,705,927.92	876	760.08	37,031,368.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	220	216.60	6,325,440.94	656	543.48	30,705,927.92	876	760.08	37,031,368.86



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	161	161.00	4,796,589.82	472	457.60	25,231,135.83	633	618.60	30,027,725.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	161	161.00	4,796,589.82	472	457.60	25,231,135.83	633	618.60	30,027,725.65
0634 - Southeastern La University									
Education Employees	356	355.00	10,408,315.20	676	641.99	25,333,695.48	1,032	996.99	35,742,010.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	355.00	10,408,315.20	676	641.99	25,333,695.48	1,032	996.99	35,742,010.68
0640 - University of La-Lafayette									
Education Employees	353	353.00	11,019,008.00	760	750.35	52,661,342.00	1,113	1,103.35	63,680,350.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	353	353.00	11,019,008.00	760	750.35	52,661,342.00	1,113	1,103.35	63,680,350.00
0641 - Delgado Community College									
Education Employees	219	207.75	6,663,845.24	781	688.55	34,817,655.06	1,000	896.30	41,481,500.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	219	207.75	6,663,845.24	781	688.55	34,817,655.06	1,000	896.30	41,481,500.30
0643 - Nunez Community College									
Education Employees	26	25.40	680,790.24	83	71.50	3,902,953.18	109	96.90	4,583,743.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.40	680,790.24	83	71.50	3,902,953.18	109	96.90	4,583,743.42
0644 - Bossier Community College									
Education Employees	93	93.00	2,528,052.80	389	257.77	11,845,134.50	482	350.77	14,373,187.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	93	93.00	2,528,052.80	389	257.77	11,845,134.50	482	350.77	14,373,187.30



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0661 - HED-Off Student Financial Asst									
Education Employees	63	63.00	3,202,867.20	6	5.00	556,379.72	69	68.00	3,759,246.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	3,202,867.20	6	5.00	556,379.72	69	68.00	3,759,246.92
0671 - HED-Board of Regents									
Education Employees	8	8.00	319,612.80	62	59.01	4,266,485.96	70	67.01	4,586,098.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	319,612.80	62	59.01	4,266,485.96	70	67.01	4,586,098.76
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	72	72.00	3,123,367.00	72	72.00	3,123,367.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	72	72.00	3,123,367.00	72	72.00	3,123,367.00
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	300,090.96	88	88.00	4,183,174.69	99	99.00	4,483,265.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	300,090.96	88	88.00	4,183,174.69	99	99.00	4,483,265.65
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	573,788.80	111	111.00	4,600,336.56	133	133.00	5,174,125.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	573,788.80	111	111.00	4,600,336.56	133	133.00	5,174,125.36
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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0788 - Northshore Tech Comm College									
Education Employees	21	21.00	562,900.42	78	75.60	3,434,747.71	99	96.60	3,997,648.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	562,900.42	78	75.60	3,434,747.71	99	96.60	3,997,648.13
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	105	105.00	4,291,062.83	115	115.00	4,528,728.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	105	105.00	4,291,062.83	115	115.00	4,528,728.29
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	66	66.00	2,905,112.93	79	79.00	3,279,796.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	374,683.85	66	66.00	2,905,112.93	79	79.00	3,279,796.78
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
N648 - Louisiana Technical College-NP									
Education Employees	154	154.00	4,579,440.68	747	577.79	30,999,559.26	901	731.79	35,578,999.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	154	154.00	4,579,440.68	747	577.79	30,999,559.26	901	731.79	35,578,999.94
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	31	30.50	2,916,768.58	32	31.50	2,949,653.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	31	30.50	2,916,768.58	32	31.50	2,949,653.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	8,679	8,619.99	286,608,430.99	16,842	14,801.25	928,741,740.77	25,521	23,421.24	1,215,350,171.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,679	8,619.99	286,608,430.99	16,842	14,801.25	928,741,740.77	25,521	23,421.24	1,215,350,171.76



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	26	26.00	1,142,859.12	146	144.80	10,810,704.98	172	170.80	11,953,564.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	1,142,859.12	146	144.80	10,810,704.98	172	170.80	11,953,564.10
0313 - Earl K Long Medical Center									
Education Employees	734	732.46	29,424,676.68	191	97.10	7,159,185.77	925	829.56	36,583,862.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	734	732.46	29,424,676.68	191	97.10	7,159,185.77	925	829.56	36,583,862.45
0315 - University Medical Center									
Education Employees	698	695.10	28,744,931.33	118	73.65	5,585,502.34	816	768.75	34,330,433.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	698	695.10	28,744,931.33	118	73.65	5,585,502.34	816	768.75	34,330,433.67
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	324	323.40	11,590,644.81	74	35.00	3,042,799.93	398	358.40	14,633,444.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	324	323.40	11,590,644.81	74	35.00	3,042,799.93	398	358.40	14,633,444.74
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	338	337.90	11,782,331.13	91	60.05	5,035,498.67	429	397.95	16,817,829.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	338	337.90	11,782,331.13	91	60.05	5,035,498.67	429	397.95	16,817,829.80
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	496	494.30	17,840,373.71	102	54.66	6,221,869.16	598	548.96	24,062,242.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	496	494.30	17,840,373.71	102	54.66	6,221,869.16	598	548.96	24,062,242.87



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	793	787.84	27,689,474.60	72	64.10	4,517,891.89	865	851.94	32,207,366.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	793	787.84	27,689,474.60	72	64.10	4,517,891.89	865	851.94	32,207,366.49
0322 - Charity Hospital & Med Ctr									
Education Employees	1,826	1,822.76	86,036,884.21	328	217.01	21,398,958.25	2,154	2,039.77	107,435,842.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,826	1,822.76	86,036,884.21	328	217.01	21,398,958.25	2,154	2,039.77	107,435,842.46
HEALTH CARE SERVICES TOTALS									
Education Employees	5,235	5,219.76	214,252,175.59	1,122	746.37	63,772,410.99	6,357	5,966.13	278,024,586.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,235	5,219.76	214,252,175.59	1,122	746.37	63,772,410.99	6,357	5,966.13	278,024,586.58



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	109,304.00	8	8.00	564,500.04	10	10.00	673,804.04
Personnel Area Total	2	2.00	109,304.00	8	8.00	564,500.04	10	10.00	673,804.04
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	434.83	27,611,313.76	77	52.50	5,755,894.56	513	487.33	33,367,208.32
Personnel Area Total	436	434.83	27,611,313.76	77	52.50	5,755,894.56	513	487.33	33,367,208.32
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,159	989.00	52,019,472.00	1,159	989.00	52,019,472.00
Personnel Area Total	0	0.00	0.00	1,159	989.00	52,019,472.00	1,159	989.00	52,019,472.00
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	132	128.00	7,801,419.34	137	133.00	8,049,209.74
Personnel Area Total	5	5.00	247,790.40	132	128.00	7,801,419.34	137	133.00	8,049,209.74
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	441.83	27,968,408.16	1,376	1,177.50	66,141,285.94	1,819	1,619.33	94,109,694.10
DEPARTMENT TOTALS	443	441.83	27,968,408.16	1,376	1,177.50	66,141,285.94	1,819	1,619.33	94,109,694.10



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	4,011,436.02	170	144.00	8,570,109.22	294	268.00	12,581,545.24
Personnel Area Total	124	124.00	4,011,436.02	170	144.00	8,570,109.22	294	268.00	12,581,545.24
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	4,487,277.08	66	49.00	3,251,051.96	226	209.00	7,738,329.04
Personnel Area Total	160	160.00	4,487,277.08	66	49.00	3,251,051.96	226	209.00	7,738,329.04
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	176	125.48	6,199,583.52	186	135.48	6,504,864.60
Personnel Area Total	10	10.00	305,281.08	176	125.48	6,199,583.52	186	135.48	6,504,864.60
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,992,450.80	5	4.75	433,674.80	78	77.75	4,426,125.60
Personnel Area Total	73	73.00	3,992,450.80	5	4.75	433,674.80	78	77.75	4,426,125.60
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	77	57.50	2,804,219.08	84	64.50	3,112,699.46
Personnel Area Total	7	7.00	308,480.38	77	57.50	2,804,219.08	84	64.50	3,112,699.46
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	374.00	13,104,925.36	494	380.73	21,258,638.58	868	754.73	34,363,563.94
DEPARTMENT TOTALS	374	374.00	13,104,925.36	494	380.73	21,258,638.58	868	754.73	34,363,563.94



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,810,131.00	13	13.00	861,549.52	88	88.00	4,671,680.52
Personnel Area Total	75	75.00	3,810,131.00	18	18.00	1,086,549.62	93	93.00	4,896,680.62
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,810,131.00	13	13.00	861,549.52	88	88.00	4,671,680.52
DEPARTMENT TOTALS	75	75.00	3,810,131.00	18	18.00	1,086,549.62	93	93.00	4,896,680.62



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	517.50	22,101,257.10	126	100.50	5,402,511.66	646	618.00	27,503,768.76
Personnel Area Total	520	517.50	22,101,257.10	126	100.50	5,402,511.66	646	618.00	27,503,768.76
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	517.50	22,101,257.10	126	100.50	5,402,511.66	646	618.00	27,503,768.76
DEPARTMENT TOTALS	520	517.50	22,101,257.10	126	100.50	5,402,511.66	646	618.00	27,503,768.76



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	473.05	25,368,104.06	476	473.05	25,368,104.06
Personnel Area Total	0	0.00	0.00	476	473.05	25,368,104.06	476	473.05	25,368,104.06
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	473.05	25,368,104.06	476	473.05	25,368,104.06
DEPARTMENT TOTALS	0	0.00	0.00	476	473.05	25,368,104.06	476	473.05	25,368,104.06



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	233.00	11,208,620.02	28	28.00	3,089,903.18	261	261.00	14,298,523.20
Personnel Area Total	233	233.00	11,208,620.02	28	28.00	3,089,903.18	261	261.00	14,298,523.20
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	233.00	11,208,620.02	28	28.00	3,089,903.18	261	261.00	14,298,523.20
DEPARTMENT TOTALS	233	233.00	11,208,620.02	28	28.00	3,089,903.18	261	261.00	14,298,523.20



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	17	9.00	746,933.48	19	11.00	852,514.28
Personnel Area Total	2	2.00	105,580.80	17	9.00	746,933.48	19	11.00	852,514.28
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	17	9.00	746,933.48	19	11.00	852,514.28
DEPARTMENT TOTALS	2	2.00	105,580.80	17	9.00	746,933.48	19	11.00	852,514.28



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	281.60	13,767,780.78	166	12.80	2,945,978.36	449	294.40	16,713,759.14
Personnel Area Total	283	281.60	13,767,780.78	166	12.80	2,945,978.36	449	294.40	16,713,759.14
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	281.60	13,767,780.78	166	12.80	2,945,978.36	449	294.40	16,713,759.14
DEPARTMENT TOTALS	283	281.60	13,767,780.78	166	12.80	2,945,978.36	449	294.40	16,713,759.14



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,728,807.12	33	9.00	1,755,516.10	78	54.00	4,484,323.22
Personnel Area Total	45	45.00	2,728,807.12	33	9.00	1,755,516.10	78	54.00	4,484,323.22
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,728,807.12	33	9.00	1,755,516.10	78	54.00	4,484,323.22
DEPARTMENT TOTALS	45	45.00	2,728,807.12	33	9.00	1,755,516.10	78	54.00	4,484,323.22



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,558	1,557.30	88,476,599.64	1,626	1,442.76	69,041,435.98	3,184	3,000.06	157,518,035.62
VETERANS AFFAIRS	799	799.00	24,680,631.82	99	9.00	2,488,137.86	898	808.00	27,168,769.68
ECONOMIC DEVELOPMENT	68	67.00	3,705,501.54	46	46.00	4,594,454.02	114	113.00	8,299,955.56
C R T	590	590.00	22,231,901.90	285	242.55	5,374,434.26	875	832.55	27,606,336.16
D O T D	4,447	4,443.50	196,355,618.68	22	21.00	2,137,594.16	4,469	4,464.50	198,493,212.84
DPSC - CORRECTIONS	4,988	4,988.00	208,485,576.52	166	68.75	8,470,011.68	5,154	5,056.75	216,955,588.20
DPSC - PUBLIC SAFETY	2,530	2,530.00	123,617,845.00	208	29.00	8,309,857.92	2,738	2,559.00	131,927,702.92
DYS-OFF OF JUV JUST	914	914.00	40,637,448.02	110	64.00	5,926,220.30	1,024	978.00	46,563,668.32
D H H	8,303	8,291.33	368,359,449.90	726	173.23	45,877,912.68	9,029	8,464.56	414,237,362.58
D C F S	3,786	3,785.50	164,847,694.70	180	59.00	7,962,021.34	3,966	3,844.50	172,809,716.04
D N R	346	346.00	20,109,933.22	9	7.00	738,552.36	355	353.00	20,848,485.58
REVENUE	750	750.00	35,274,972.20	72	7.00	2,541,219.20	822	757.00	37,816,191.40
D E Q	720	719.75	38,730,259.36	16	9.00	1,071,720.52	736	728.75	39,801,979.88
L W C	1,084	1,082.38	47,096,950.68	81	13.00	2,672,158.06	1,165	1,095.38	49,769,108.74
WILDLIFE & FISHERIES	858	856.75	42,055,889.20	42	13.00	2,056,608.58	900	869.75	44,112,497.78
CIVIL SERVICE AGENCIES	208	208.00	12,343,798.48	56	4.60	756,113.40	264	212.60	13,099,911.88
HIGHER EDUCATION	8,679	8,619.99	286,608,430.99	16,842	14,801.25	928,741,740.77	25,521	23,421.24	1,215,350,171.76
HEALTH CARE SERVICES	5,235	5,219.76	214,252,175.59	1,122	746.37	63,772,410.99	6,357	5,966.13	278,024,586.58
DEPT OF EDUCATION	443	441.83	27,968,408.16	1,376	1,177.50	66,141,285.94	1,819	1,619.33	94,109,694.10
EDUCATION - OTHER	374	374.00	13,104,925.36	494	380.73	21,258,638.58	868	754.73	34,363,563.94
PUBLIC SERVICE COMM	75	75.00	3,810,131.00	18	18.00	1,086,549.62	93	93.00	4,896,680.62
AGRICULTURE	520	517.50	22,101,257.10	126	100.50	5,402,511.66	646	618.00	27,503,768.76
JUSTICE	0	0.00	0.00	476	473.05	25,368,104.06	476	473.05	25,368,104.06
INSURANCE	233	233.00	11,208,620.02	28	28.00	3,089,903.18	261	261.00	14,298,523.20
LIEUTENANT GOVERNOR	2	2.00	105,580.80	17	9.00	746,933.48	19	11.00	852,514.28
SECRETARY OF STATE	283	281.60	13,767,780.78	166	12.80	2,945,978.36	449	294.40	16,713,759.14
TREASURY	45	45.00	2,728,807.12	33	9.00	1,755,516.10	78	54.00	4,484,323.22
TOTALS	47,838	47,738.19	2,032,666,187.78	24,442	19,965.09	1,290,328,025.06	72,280	67,703.28	3,322,994,212.84

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	13,914	13,839.75	500,860,606.58	17,964	15,547.62	992,514,151.76	31,878	29,387.37	1,493,374,758.34
Board Members	0	0.00	0.00	12	12.00	509,000.70	12	12.00	509,000.70
All Other Employees	33,924	33,898.44	1,531,805,581.20	6,466	4,405.47	297,304,872.60	40,390	38,303.91	1,829,110,453.80
TOTALS	47,838	47,738.19	2,032,666,187.78	24,442	19,965.09	1,290,328,025.06	72,280	67,703.28	3,322,994,212.84
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	47,838	47,738.19	2,032,666,187.78	24,430	19,953.09	1,289,819,024.36	72,268	67,691.28	3,322,485,212.14
Employees with In-State Resident	45,541		1,944,527,575.39	21,343		1,147,325,325.67	66,884		3,091,852,901.06
Employees with Out-of State Resident	815		31,062,653.44	151		7,480,967.22	966		38,543,620.66
Employees with Unknown Resident	1,482		57,075,958.95	2,948		135,521,732.17	4,430		192,597,691.12