



Report on State Employment

EXTRACT

Data as of 6/28/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	74.82	4,959,946.06	98	74.82	4,959,946.06
Personnel Area Total	0	0.00	0.00	98	74.82	4,959,946.06	98	74.82	4,959,946.06
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,568,653.84	3	1.00	184,080.00	39	36.25	1,752,733.84
Personnel Area Total	36	35.25	1,568,653.84	3	1.00	184,080.00	39	36.25	1,752,733.84
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
Personnel Area Total	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	645.00	38,892,942.40	158	142.50	10,920,335.14	803	787.50	49,813,277.54
Personnel Area Total	645	645.00	38,892,942.40	158	142.50	10,920,335.14	803	787.50	49,813,277.54
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	9,726,788.76	11	8.00	893,499.10	154	151.00	10,620,287.86
Personnel Area Total	143	143.00	9,726,788.76	11	8.00	893,499.10	154	151.00	10,620,287.86



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Report on State Employment
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Data as of 6/28/2013

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	352	351.50	17,357,191.28	352	351.50	17,357,191.28
Personnel Area Total	0	0.00	0.00	352	351.50	17,357,191.28	352	351.50	17,357,191.28
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	807	786.00	27,355,689.14	809	788.00	27,434,645.94
Personnel Area Total	2	2.00	78,956.80	807	786.00	27,355,689.14	809	788.00	27,434,645.94
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.80	505,355.24	9	5.00	722,130.76	19	14.80	1,227,486.00
Personnel Area Total	10	9.80	505,355.24	9	5.00	722,130.76	19	14.80	1,227,486.00
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,146,905.28	7	4.33	283,820.37	47	44.33	2,430,725.65
Personnel Area Total	40	40.00	2,146,905.28	7	4.33	283,820.37	47	44.33	2,430,725.65
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,423,897.80	0	0.00	0.00	27	27.00	1,423,897.80
Personnel Area Total	27	27.00	1,423,897.80	0	0.00	0.00	27	27.00	1,423,897.80



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Report on State Employment
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Data as of 6/28/2013

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
Personnel Area Total	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,603,610.00	1	1.00	115,024.00	110	110.00	6,718,634.00
Personnel Area Total	109	109.00	6,603,610.00	1	1.00	115,024.00	110	110.00	6,718,634.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.80	5,764,805.28	4	2.00	318,553.56	109	106.80	6,083,358.84
Personnel Area Total	105	104.80	5,764,805.28	4	2.00	318,553.56	109	106.80	6,083,358.84
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,107,644.80	0	0.00	0.00	53	53.00	3,107,644.80
Personnel Area Total	53	53.00	3,107,644.80	0	0.00	0.00	53	53.00	3,107,644.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,033,198.40	6	0.00	79,073.28	35	29.00	1,112,271.68
Personnel Area Total	29	29.00	1,033,198.40	6	0.00	79,073.28	35	29.00	1,112,271.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,190,677.28	10	0.00	143,145.60	47	37.00	1,333,822.88
Personnel Area Total	37	37.00	1,190,677.28	10	0.00	143,145.60	47	37.00	1,333,822.88



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Report on State Employment
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Data as of 6/28/2013

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
Personnel Area Total	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	59.00	3,342,112.80	3	0.00	173,912.96	62	59.00	3,516,025.76
Personnel Area Total	59	59.00	3,342,112.80	3	0.00	173,912.96	62	59.00	3,516,025.76
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,370	1,368.85	79,418,873.04	1,556	1,445.15	66,966,194.73	2,926	2,814.00	146,385,067.77
DEPARTMENT TOTALS	1,370	1,368.85	79,418,873.04	1,556	1,445.15	66,966,194.73	2,926	2,814.00	146,385,067.77



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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Data as of 6/28/2013

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,060,306.08	9	6.00	474,590.74	90	87.00	3,534,896.82
Personnel Area Total	81	81.00	3,060,306.08	9	6.00	474,590.74	90	87.00	3,534,896.82
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,215,854.76	26	0.00	414,960.00	160	134.00	4,630,814.76
Personnel Area Total	134	134.00	4,215,854.76	26	0.00	414,960.00	160	134.00	4,630,814.76
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,491,280.82	15	0.00	260,520.00	162	147.00	4,751,800.82
Personnel Area Total	147	147.00	4,491,280.82	15	0.00	260,520.00	162	147.00	4,751,800.82
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,299,827.48	10	0.00	197,319.20	152	142.00	4,497,146.68
Personnel Area Total	142	142.00	4,299,827.48	10	0.00	197,319.20	152	142.00	4,497,146.68
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,009,864.04	6	1.00	267,446.40	150	145.00	4,277,310.44
Personnel Area Total	144	144.00	4,009,864.04	6	1.00	267,446.40	150	145.00	4,277,310.44
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	3,922,296.04	23	0.00	509,600.00	155	132.00	4,431,896.04
Personnel Area Total	132	132.00	3,922,296.04	23	0.00	509,600.00	155	132.00	4,431,896.04



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	780.00	23,999,429.22	89	7.00	2,124,436.34	869	787.00	26,123,865.56
DEPARTMENT TOTALS	780	780.00	23,999,429.22	89	7.00	2,124,436.34	869	787.00	26,123,865.56



State of Louisiana
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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,484,576.86	13	13.00	1,729,703.30	38	37.00	3,214,280.16
Personnel Area Total	25	24.00	1,484,576.86	13	13.00	1,729,703.30	38	37.00	3,214,280.16
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,215,163.86	36	36.00	3,444,995.58	81	80.00	5,660,159.44
Personnel Area Total	45	44.00	2,215,163.86	36	36.00	3,444,995.58	81	80.00	5,660,159.44
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	68.00	3,699,740.72	49	49.00	5,174,698.88	119	117.00	8,874,439.60
DEPARTMENT TOTALS	70	68.00	3,699,740.72	49	49.00	5,174,698.88	119	117.00	8,874,439.60



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,067,389.22	3	3.00	273,000.26	39	39.00	2,340,389.48
Personnel Area Total	36	36.00	2,067,389.22	3	3.00	273,000.26	39	39.00	2,340,389.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,166,002.80	1	1.00	107,000.14	49	49.00	2,273,002.94
Personnel Area Total	48	48.00	2,166,002.80	1	1.00	107,000.14	49	49.00	2,273,002.94
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,250,299.00	1	1.00	115,003.20	84	84.00	3,365,302.20
Personnel Area Total	83	83.00	3,250,299.00	1	1.00	115,003.20	84	84.00	3,365,302.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	342.00	11,437,528.44	208	157.79	3,016,208.78	550	499.79	14,453,737.22
Personnel Area Total	342	342.00	11,437,528.44	208	157.79	3,016,208.78	550	499.79	14,453,737.22
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,251,369.60	10	9.60	560,623.96	32	31.60	1,811,993.56
Personnel Area Total	22	22.00	1,251,369.60	10	9.60	560,623.96	32	31.60	1,811,993.56
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,282,501.00	83	22.20	739,569.74	149	88.20	3,022,070.74
Personnel Area Total	66	66.00	2,282,501.00	83	22.20	739,569.74	149	88.20	3,022,070.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	597.00	22,455,090.06	306	194.59	4,811,406.08	903	791.59	27,266,496.14
DEPARTMENT TOTALS	597	597.00	22,455,090.06	306	194.59	4,811,406.08	903	791.59	27,266,496.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	227.00	12,723,102.60	11	10.00	1,204,691.80	239	237.00	13,927,794.40
Personnel Area Total	228	227.00	12,723,102.60	11	10.00	1,204,691.80	239	237.00	13,927,794.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,096	4,094.00	177,745,240.66	11	11.00	932,901.58	4,107	4,105.00	178,678,142.24
Personnel Area Total	4,096	4,094.00	177,745,240.66	11	11.00	932,901.58	4,107	4,105.00	178,678,142.24
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,324	4,321.00	190,468,343.26	22	21.00	2,137,593.38	4,346	4,342.00	192,605,936.64
DEPARTMENT TOTALS	4,324	4,321.00	190,468,343.26	22	21.00	2,137,593.38	4,346	4,342.00	192,605,936.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	168	168.00	8,890,157.90	20	13.00	1,468,530.96	188	181.00	10,358,688.86
Personnel Area Total	168	168.00	8,890,157.90	25	18.00	1,688,531.26	193	186.00	10,578,689.16
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
Personnel Area Total	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,432	1,432.00	56,517,080.36	51	14.00	2,618,285.80	1,483	1,446.00	59,135,366.16
Personnel Area Total	1,432	1,432.00	56,517,080.36	51	14.00	2,618,285.80	1,483	1,446.00	59,135,366.16
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	319.00	13,363,514.58	21	5.00	794,874.34	340	324.00	14,158,388.92
Personnel Area Total	319	319.00	13,363,514.58	21	5.00	794,874.34	340	324.00	14,158,388.92
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	264.00	10,396,763.78	9	4.00	517,794.94	273	268.00	10,914,558.72
Personnel Area Total	264	264.00	10,396,763.78	9	4.00	517,794.94	273	268.00	10,914,558.72
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	467.00	18,890,526.20	12	6.00	660,186.28	479	473.00	19,550,712.48
Personnel Area Total	467	467.00	18,890,526.20	12	6.00	660,186.28	479	473.00	19,550,712.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	616.00	24,315,281.12	10	7.00	795,843.10	626	623.00	25,111,124.22
Personnel Area Total	616	616.00	24,315,281.12	10	7.00	795,843.10	626	623.00	25,111,124.22
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	342.00	13,484,013.40	6	4.00	510,959.80	348	346.00	13,994,973.20
Personnel Area Total	342	342.00	13,484,013.40	6	4.00	510,959.80	348	346.00	13,994,973.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	764.00	35,249,709.04	18	0.00	283,202.40	782	764.00	35,532,911.44
Personnel Area Total	764	764.00	35,249,709.04	18	0.00	283,202.40	782	764.00	35,532,911.44
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	309.00	12,091,577.68	8	5.75	556,908.30	317	314.75	12,648,485.98
Personnel Area Total	309	309.00	12,091,577.68	8	5.75	556,908.30	317	314.75	12,648,485.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,547,400.74	1	0.00	12,084.80	72	71.00	3,559,485.54
Personnel Area Total	71	71.00	3,547,400.74	1	0.00	12,084.80	72	71.00	3,559,485.54
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,758	4,758.00	197,028,572.00	156	58.75	8,218,670.72	4,914	4,816.75	205,247,242.72
DEPARTMENT TOTALS	4,758	4,758.00	197,028,572.00	161	63.75	8,438,671.02	4,919	4,821.75	205,467,243.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	193.00	10,450,347.70	11	3.00	722,625.54	204	196.00	11,172,973.24
Personnel Area Total	193	193.00	10,450,347.70	11	3.00	722,625.54	204	196.00	11,172,973.24
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,594	1,594.00	81,651,510.20	113	16.00	5,166,954.78	1,707	1,610.00	86,818,464.98
Personnel Area Total	1,594	1,594.00	81,651,510.20	113	16.00	5,166,954.78	1,707	1,610.00	86,818,464.98
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	512.00	18,834,234.90	32	1.00	625,183.00	544	513.00	19,459,417.90
Personnel Area Total	512	512.00	18,834,234.90	32	1.00	625,183.00	544	513.00	19,459,417.90
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	568,372.48	1	1.00	132,000.18	10	10.00	700,372.66
Personnel Area Total	9	9.00	568,372.48	1	1.00	132,000.18	10	10.00	700,372.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,487,220.30	4	4.00	324,787.58	169	169.00	8,812,007.88
Personnel Area Total	165	165.00	8,487,220.30	4	4.00	324,787.58	169	169.00	8,812,007.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
Personnel Area Total	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,470,196.26	8	2.00	360,599.98	39	33.00	1,830,796.24
Personnel Area Total	31	31.00	1,470,196.26	8	2.00	360,599.98	39	33.00	1,830,796.24
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,526	2,526.00	122,519,205.90	173	31.00	7,664,628.92	2,699	2,557.00	130,183,834.82
DEPARTMENT TOTALS	2,526	2,526.00	122,519,205.90	173	31.00	7,664,628.92	2,699	2,557.00	130,183,834.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	843.00	37,843,110.24	106	64.00	5,905,315.52	949	907.00	43,748,425.76
Personnel Area Total	843	843.00	37,843,110.24	106	64.00	5,905,315.52	949	907.00	43,748,425.76

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	843.00	37,843,110.24	106	64.00	5,905,315.52	949	907.00	43,748,425.76
DEPARTMENT TOTALS	843	843.00	37,843,110.24	106	64.00	5,905,315.52	949	907.00	43,748,425.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.51	6,727,713.20	18	16.48	1,976,227.34	169	163.99	8,703,940.54
Personnel Area Total	151	147.51	6,727,713.20	18	16.48	1,976,227.34	169	163.99	8,703,940.54
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	7,470,685.04	20	4.60	914,293.12	170	154.60	8,384,978.16
Personnel Area Total	150	150.00	7,470,685.04	20	4.60	914,293.12	170	154.60	8,384,978.16
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	9,939,513.48	14	13.00	2,208,747.06	213	212.00	12,148,260.54
Personnel Area Total	199	199.00	9,939,513.48	14	13.00	2,208,747.06	213	212.00	12,148,260.54
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6,545,139.64	8	7.80	1,281,172.62	138	137.60	7,826,312.26
Personnel Area Total	130	129.80	6,545,139.64	8	7.80	1,281,172.62	138	137.60	7,826,312.26
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	867	864.72	39,862,785.30	6	2.00	506,594.40	873	866.72	40,369,379.70
Personnel Area Total	867	864.72	39,862,785.30	6	2.00	506,594.40	873	866.72	40,369,379.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	441.00	27,974,539.84	36	13.50	2,172,858.74	477	454.50	30,147,398.58
Personnel Area Total	441	441.00	27,974,539.84	36	13.50	2,172,858.74	477	454.50	30,147,398.58
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.12	6,776,708.64	34	32.50	2,632,512.74	169	166.62	9,409,221.38
Personnel Area Total	135	134.12	6,776,708.64	34	32.50	2,632,512.74	169	166.62	9,409,221.38
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	5,104,426.60	3	3.00	467,882.74	104	104.00	5,572,309.34
Personnel Area Total	101	101.00	5,104,426.60	3	3.00	467,882.74	104	104.00	5,572,309.34
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	370.00	16,275,170.60	27	5.50	1,597,076.00	397	375.50	17,872,246.60
Personnel Area Total	370	370.00	16,275,170.60	27	5.50	1,597,076.00	397	375.50	17,872,246.60
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.50	5,317,507.00	6	5.50	877,664.06	110	109.00	6,195,171.06
Personnel Area Total	104	103.50	5,317,507.00	6	5.50	877,664.06	110	109.00	6,195,171.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,129	1,127.00	60,473,187.32	269	12.50	16,154,756.02	1,398	1,139.50	76,627,943.34
Personnel Area Total	1,129	1,127.00	60,473,187.32	269	12.50	16,154,756.02	1,398	1,139.50	76,627,943.34
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,269	1,268.50	54,840,802.12	140	30.00	6,657,475.53	1,409	1,298.50	61,498,277.65
Personnel Area Total	1,269	1,268.50	54,840,802.12	140	30.00	6,657,475.53	1,409	1,298.50	61,498,277.65
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,230	1,229.80	45,941,021.62	10	6.50	992,908.80	1,240	1,236.30	46,933,930.42
Personnel Area Total	1,230	1,229.80	45,941,021.62	10	6.50	992,908.80	1,240	1,236.30	46,933,930.42
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	26,000.00	1	0.00	26,000.00
Personnel Area Total	0	0.00	0.00	1	0.00	26,000.00	1	0.00	26,000.00
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	74,921.60	1	1.00	100,006.40	2	2.00	174,928.00
Personnel Area Total	1	1.00	74,921.60	1	1.00	100,006.40	2	2.00	174,928.00
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,344,496.40	0	0.00	0.00	28	28.00	1,344,496.40
Personnel Area Total	28	28.00	1,344,496.40	0	0.00	0.00	28	28.00	1,344,496.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,316	6,305.95	295,306,923.60	597	157.88	38,957,892.61	6,913	6,463.83	334,264,816.21
DEPARTMENT TOTALS	6,316	6,305.95	295,306,923.60	597	157.88	38,957,892.61	6,913	6,463.83	334,264,816.21



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,556	3,556.00	153,341,354.92	259	66.00	10,032,158.50	3,815	3,622.00	163,373,513.42
Personnel Area Total	3,556	3,556.00	153,341,354.92	259	66.00	10,032,158.50	3,815	3,622.00	163,373,513.42

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,556	3,556.00	153,341,354.92	259	66.00	10,032,158.50	3,815	3,622.00	163,373,513.42
DEPARTMENT TOTALS	3,556	3,556.00	153,341,354.92	259	66.00	10,032,158.50	3,815	3,622.00	163,373,513.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,662,434.22	9	6.00	698,884.63	112	109.00	7,361,318.85
Personnel Area Total	103	103.00	6,662,434.22	9	6.00	698,884.63	112	109.00	7,361,318.85
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	8,511,162.40	1	1.00	103,563.20	162	162.00	8,614,725.60
Personnel Area Total	161	161.00	8,511,162.40	1	1.00	103,563.20	162	162.00	8,614,725.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,515,193.76	0	0.00	0.00	61	61.00	3,515,193.76
Personnel Area Total	61	61.00	3,515,193.76	0	0.00	0.00	61	61.00	3,515,193.76
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,850,931.20	2	1.00	135,764.20	46	45.00	2,986,695.40
Personnel Area Total	44	44.00	2,850,931.20	2	1.00	135,764.20	46	45.00	2,986,695.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	369.00	21,539,721.58	12	8.00	938,212.03	381	377.00	22,477,933.61
DEPARTMENT TOTALS	369	369.00	21,539,721.58	12	8.00	938,212.03	381	377.00	22,477,933.61



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	695.00	32,885,595.60	72	11.00	3,287,564.80	767	706.00	36,173,160.40
Personnel Area Total	695	695.00	32,885,595.60	72	11.00	3,287,564.80	767	706.00	36,173,160.40
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	695.00	32,885,595.60	72	11.00	3,287,564.80	767	706.00	36,173,160.40
DEPARTMENT TOTALS	695	695.00	32,885,595.60	72	11.00	3,287,564.80	767	706.00	36,173,160.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,558,474.96	9	9.00	887,640.52	88	88.00	5,446,115.48
Personnel Area Total	79	79.00	4,558,474.96	9	9.00	887,640.52	88	88.00	5,446,115.48
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	17,749,602.26	1	0.00	50,221.60	350	349.00	17,799,823.86
Personnel Area Total	349	349.00	17,749,602.26	1	0.00	50,221.60	350	349.00	17,799,823.86
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,213,930.96	0	0.00	0.00	173	173.00	9,213,930.96
Personnel Area Total	173	173.00	9,213,930.96	0	0.00	0.00	173	173.00	9,213,930.96
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.75	2,255,718.40	8	0.00	210,080.00	55	46.75	2,465,798.40
Personnel Area Total	47	46.75	2,255,718.40	8	0.00	210,080.00	55	46.75	2,465,798.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	647.75	33,777,726.58	18	9.00	1,147,942.12	666	656.75	34,925,668.70
DEPARTMENT TOTALS	648	647.75	33,777,726.58	18	9.00	1,147,942.12	666	656.75	34,925,668.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,057	1,055.94	45,586,860.28	109	9.00	3,326,048.42	1,166	1,064.94	48,912,908.70
Personnel Area Total	1,057	1,055.94	45,586,860.28	109	9.00	3,326,048.42	1,166	1,064.94	48,912,908.70
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,057	1,055.94	45,586,860.28	109	9.00	3,326,048.42	1,166	1,064.94	48,912,908.70
DEPARTMENT TOTALS	1,057	1,055.94	45,586,860.28	109	9.00	3,326,048.42	1,166	1,064.94	48,912,908.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	2,843,854.00	2	0.00	76,610.56	62	60.00	2,920,464.56
Personnel Area Total	60	60.00	2,843,854.00	2	0.00	76,610.56	62	60.00	2,920,464.56
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	229.00	12,269,526.88	1	1.00	123,614.40	230	230.00	12,393,141.28
Personnel Area Total	229	229.00	12,269,526.88	1	1.00	123,614.40	230	230.00	12,393,141.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	248.50	11,958,093.16	25	4.00	1,048,874.84	274	252.50	13,006,968.00
Personnel Area Total	249	248.50	11,958,093.16	25	4.00	1,048,874.84	274	252.50	13,006,968.00
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	294.75	13,700,764.48	11	1.00	470,842.32	306	295.75	14,171,606.80
Personnel Area Total	295	294.75	13,700,764.48	11	1.00	470,842.32	306	295.75	14,171,606.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	832.25	40,772,238.52	39	6.00	1,719,942.12	872	838.25	42,492,180.64
DEPARTMENT TOTALS	833	832.25	40,772,238.52	39	6.00	1,719,942.12	872	838.25	42,492,180.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.50	5,444,416.12	46	0.00	379,620.80	138	91.50	5,824,036.92
Personnel Area Total	92	91.50	5,444,416.12	46	0.00	379,620.80	138	91.50	5,824,036.92
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,029,932.80	0	0.00	0.00	17	17.00	1,029,932.80
Personnel Area Total	17	17.00	1,029,932.80	0	0.00	0.00	17	17.00	1,029,932.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,162,617.60	1	0.60	19,032.00	42	41.60	2,181,649.60
Personnel Area Total	41	41.00	2,162,617.60	1	0.60	19,032.00	42	41.60	2,181,649.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	3,865,160.00	1	1.00	119,766.40	57	57.00	3,984,926.40
Personnel Area Total	56	56.00	3,865,160.00	1	1.00	119,766.40	57	57.00	3,984,926.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	205.50	12,502,126.52	51	4.60	733,787.08	257	210.10	13,235,913.60
DEPARTMENT TOTALS	206	205.50	12,502,126.52	51	4.60	733,787.08	257	210.10	13,235,913.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	520	520.00	19,087,951.82	131	128.11	7,427,298.56	651	648.11	26,515,250.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	520	520.00	19,087,951.82	131	128.11	7,427,298.56	651	648.11	26,515,250.38
0314 - Huey P Long Medical Center									
Education Employees	268	268.00	9,007,144.50	83	81.80	4,854,833.90	351	349.80	13,861,978.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	268	268.00	9,007,144.50	83	81.80	4,854,833.90	351	349.80	13,861,978.40
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	14	13.00	2,809,919.00	14	13.00	2,809,919.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	13.00	2,809,919.00	14	13.00	2,809,919.00
0601 - LSU A & M College									
Education Employees	830	824.61	30,099,929.60	2,919	2,633.89	185,297,417.40	3,749	3,458.50	215,397,347.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	830	824.61	30,099,929.60	2,919	2,633.89	185,297,417.40	3,749	3,458.50	215,397,347.00
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,480,793.60	189	140.26	6,326,669.00	244	195.26	7,807,462.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,480,793.60	189	140.26	6,326,669.00	244	195.26	7,807,462.60
0603 - University of New Orleans									
Education Employees	173	172.55	5,640,362.00	809	631.75	40,880,508.00	982	804.30	46,520,870.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	172.55	5,640,362.00	809	631.75	40,880,508.00	982	804.30	46,520,870.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

HIGHER EDUCATION

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0604 - LSU-Health Sciences Center NO									
Education Employees	369	368.75	12,395,620.78	995	945.55	85,216,282.61	1,364	1,314.30	97,611,903.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	369	368.75	12,395,620.78	995	945.55	85,216,282.61	1,364	1,314.30	97,611,903.39
0605 - LSU-Eunice									
Education Employees	54	53.50	1,486,638.40	136	97.79	4,375,000.00	190	151.29	5,861,638.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.50	1,486,638.40	136	97.79	4,375,000.00	190	151.29	5,861,638.40
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,958,180.32	201	200.00	11,217,838.49	271	268.50	13,176,018.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,958,180.32	201	200.00	11,217,838.49	271	268.50	13,176,018.81
0607 - LSU-Agriculture Center									
Education Employees	252	250.15	8,040,697.60	590	580.68	39,249,343.00	842	830.83	47,290,040.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	252	250.15	8,040,697.60	590	580.68	39,249,343.00	842	830.83	47,290,040.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	261,830.40	120	92.54	8,713,453.00	127	99.54	8,975,283.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	261,830.40	120	92.54	8,713,453.00	127	99.54	8,975,283.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	40	39.87	1,263,995.20	117	113.00	9,851,555.00	157	152.87	11,115,550.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	40	39.87	1,263,995.20	117	113.00	9,851,555.00	157	152.87	11,115,550.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,304	2,290.31	81,862,827.76	1,148	1,095.80	85,362,598.49	3,452	3,386.11	167,225,426.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,304	2,290.31	81,862,827.76	1,148	1,095.80	85,362,598.49	3,452	3,386.11	167,225,426.25
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,261,022.40	447	229.50	12,397,451.08	492	274.50	13,658,473.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,261,022.40	447	229.50	12,397,451.08	492	274.50	13,658,473.48
0615 - SU Board of Supervisors									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
0616 - SU A & M College									
Education Employees	321	315.00	9,563,716.06	858	847.00	42,309,665.42	1,179	1,162.00	51,873,381.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	321	315.00	9,563,716.06	858	847.00	42,309,665.42	1,179	1,162.00	51,873,381.48
0617 - SU New Orleans									
Education Employees	63	63.00	1,811,980.30	208	191.99	9,215,600.93	271	254.99	11,027,581.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,811,980.30	208	191.99	9,215,600.93	271	254.99	11,027,581.23
0618 - SU Shreveport									
Education Employees	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

HIGHER EDUCATION

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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,871,202.84	17	17.00	1,871,202.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,871,202.84	17	17.00	1,871,202.84
0621 - Nicholls State University									
Education Employees	167	167.00	4,574,975.86	403	156.75	9,181,738.10	570	323.75	13,756,713.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	167.00	4,574,975.86	403	156.75	9,181,738.10	570	323.75	13,756,713.96
0623 - Grambling State University									
Education Employees	124	124.00	3,676,290.11	331	329.30	18,724,924.44	455	453.30	22,401,214.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	124	124.00	3,676,290.11	331	329.30	18,724,924.44	455	453.30	22,401,214.55
0625 - La Tech University									
Education Employees	260	258.00	7,003,074.00	728	684.84	40,799,295.65	988	942.84	47,802,369.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	260	258.00	7,003,074.00	728	684.84	40,799,295.65	988	942.84	47,802,369.65
0627 - McNeese State University									
Education Employees	171	169.72	4,857,568.56	445	402.10	23,707,791.20	616	571.82	28,565,359.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	169.72	4,857,568.56	445	402.10	23,707,791.20	616	571.82	28,565,359.76
0629 - University of La-Monroe									
Education Employees	208	205.60	5,959,585.58	567	492.63	28,872,658.60	775	698.23	34,832,244.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	208	205.60	5,959,585.58	567	492.63	28,872,658.60	775	698.23	34,832,244.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	153	153.00	4,517,392.22	468	442.22	24,396,383.93	621	595.22	28,913,776.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	153	153.00	4,517,392.22	468	442.22	24,396,383.93	621	595.22	28,913,776.15
0634 - Southeastern La University									
Education Employees	334	333.50	9,674,470.40	658	621.17	24,441,909.85	992	954.67	34,116,380.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	333.50	9,674,470.40	658	621.17	24,441,909.85	992	954.67	34,116,380.25
0640 - University of La-Lafayette									
Education Employees	336	336.00	10,540,857.60	808	774.10	54,861,283.00	1,144	1,110.10	65,402,140.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	336	336.00	10,540,857.60	808	774.10	54,861,283.00	1,144	1,110.10	65,402,140.60
0641 - Delgado Community College									
Education Employees	173	163.00	5,496,711.94	754	653.55	33,533,064.32	927	816.55	39,029,776.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	163.00	5,496,711.94	754	653.55	33,533,064.32	927	816.55	39,029,776.26
0643 - Nunez Community College									
Education Employees	22	21.40	569,684.72	84	70.50	4,000,735.22	106	91.90	4,570,419.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.40	569,684.72	84	70.50	4,000,735.22	106	91.90	4,570,419.94
0644 - Bossier Community College									
Education Employees	83	83.00	2,329,561.54	364	252.44	12,057,060.78	447	335.44	14,386,622.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,329,561.54	364	252.44	12,057,060.78	447	335.44	14,386,622.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

HIGHER EDUCATION

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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,164,631.60	14	13.00	1,042,348.58	75	74.00	4,206,980.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,164,631.60	14	13.00	1,042,348.58	75	74.00	4,206,980.18
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	52	50.40	3,708,258.06	58	56.40	3,970,400.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	52	50.40	3,708,258.06	58	56.40	3,970,400.46
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	78	78.00	3,414,448.70	78	78.00	3,414,448.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	78	78.00	3,414,448.70	78	78.00	3,414,448.70
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	334,631.49	89	88.50	4,220,552.03	101	100.50	4,555,183.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	334,631.49	89	88.50	4,220,552.03	101	100.50	4,555,183.52
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	596,165.00	114	114.00	4,248,158.28	137	137.00	4,844,323.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	596,165.00	114	114.00	4,248,158.28	137	137.00	4,844,323.28
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

HIGHER EDUCATION

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0788 - Northshore Tech Comm College									
Education Employees	21	20.00	547,164.82	102	99.00	4,554,552.27	123	119.00	5,101,717.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	20.00	547,164.82	102	99.00	4,554,552.27	123	119.00	5,101,717.09
0789 - Central LA Tech Comm College									
Education Employees	24	24.00	725,682.62	89	89.00	4,093,803.80	113	113.00	4,819,486.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	725,682.62	89	89.00	4,093,803.80	113	113.00	4,819,486.42
N645 - South La Community College-NP									
Education Employees	45	45.00	1,316,736.17	222	221.00	9,807,726.35	267	266.00	11,124,462.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,316,736.17	222	221.00	9,807,726.35	267	266.00	11,124,462.52
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,825.01	67	67.00	3,021,450.93	79	79.00	3,375,275.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,825.01	67	67.00	3,021,450.93	79	79.00	3,375,275.94
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
N648 - Louisiana Technical College-NP									
Education Employees	69	69.00	1,983,893.87	394	257.45	14,633,663.74	463	326.45	16,617,557.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,983,893.87	394	257.45	14,633,663.74	463	326.45	16,617,557.61



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	36	35.50	3,236,516.78	36	35.50	3,236,516.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	36	35.50	3,236,516.78	36	35.50	3,236,516.78

HIGHER EDUCATION TOTALS

Education Employees	7,757	7,709.46	255,975,577.98	16,296	14,381.90	903,438,224.61	24,053	22,091.36	1,159,413,802.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,757	7,709.46	255,975,577.98	16,296	14,381.90	903,438,224.61	24,053	22,091.36	1,159,413,802.59



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	25	25.00	939,955.57	145	142.40	11,066,975.08	170	167.40	12,006,930.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	939,955.57	145	142.40	11,066,975.08	170	167.40	12,006,930.65
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	282	281.90	10,333,593.80	85	54.85	4,224,110.05	367	336.75	14,557,703.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	282	281.90	10,333,593.80	85	54.85	4,224,110.05	367	336.75	14,557,703.85
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	417	415.90	15,311,416.32	110	50.82	5,277,722.73	527	466.72	20,589,139.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	417	415.90	15,311,416.32	110	50.82	5,277,722.73	527	466.72	20,589,139.05
0322 - Charity Hospital & Med Ctr									
Education Employees	1	1.00	54,398.42	0	0.00	0.00	1	1.00	54,398.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	54,398.42	0	0.00	0.00	1	1.00	54,398.42
HEALTH CARE SERVICES TOTALS									
Education Employees	725	723.80	26,639,364.11	340	248.07	20,568,807.86	1,065	971.87	47,208,171.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	725	723.80	26,639,364.11	340	248.07	20,568,807.86	1,065	971.87	47,208,171.97



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
Personnel Area Total	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	357.50	22,849,073.26	70	54.00	5,653,460.02	428	411.50	28,502,533.28
Personnel Area Total	358	357.50	22,849,073.26	70	54.00	5,653,460.02	428	411.50	28,502,533.28
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,099	873.25	49,042,979.70	1,099	873.25	49,042,979.70
Personnel Area Total	0	0.00	0.00	1,099	873.25	49,042,979.70	1,099	873.25	49,042,979.70
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	124	121.00	7,286,498.44	129	126.00	7,534,288.84
Personnel Area Total	5	5.00	247,790.40	124	121.00	7,286,498.44	129	126.00	7,534,288.84
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	364.50	23,210,556.46	1,302	1,057.25	62,646,844.00	1,667	1,421.75	85,857,400.46
DEPARTMENT TOTALS	365	364.50	23,210,556.46	1,302	1,057.25	62,646,844.00	1,667	1,421.75	85,857,400.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	3,883,295.40	162	142.00	8,034,524.76	287	267.00	11,917,820.16
Personnel Area Total	125	125.00	3,883,295.40	162	142.00	8,034,524.76	287	267.00	11,917,820.16
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,065,218.30	57	47.00	3,068,980.46	200	190.00	7,134,198.76
Personnel Area Total	143	143.00	4,065,218.30	57	47.00	3,068,980.46	200	190.00	7,134,198.76
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	97	73.00	3,992,272.96	107	83.00	4,303,976.04
Personnel Area Total	10	10.00	311,703.08	97	73.00	3,992,272.96	107	83.00	4,303,976.04
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.50	3,688,209.20	6	5.75	531,181.04	74	73.25	4,219,390.24
Personnel Area Total	68	67.50	3,688,209.20	6	5.75	531,181.04	74	73.25	4,219,390.24
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88
Personnel Area Total	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	352.50	12,256,906.36	403	324.75	18,450,305.72	756	677.25	30,707,212.08
DEPARTMENT TOTALS	353	352.50	12,256,906.36	403	324.75	18,450,305.72	756	677.25	30,707,212.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,819,130.90	13	13.00	838,989.58	89	89.00	4,658,120.48
Personnel Area Total	76	76.00	3,819,130.90	18	18.00	1,063,989.68	94	94.00	4,883,120.58
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,819,130.90	13	13.00	838,989.58	89	89.00	4,658,120.48
DEPARTMENT TOTALS	76	76.00	3,819,130.90	18	18.00	1,063,989.68	94	94.00	4,883,120.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	513.00	22,673,185.86	100	81.00	5,072,955.68	615	594.00	27,746,141.54
Personnel Area Total	515	513.00	22,673,185.86	100	81.00	5,072,955.68	615	594.00	27,746,141.54
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	513.00	22,673,185.86	100	81.00	5,072,955.68	615	594.00	27,746,141.54
DEPARTMENT TOTALS	515	513.00	22,673,185.86	100	81.00	5,072,955.68	615	594.00	27,746,141.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.80	26,770,028.48	512	495.80	26,770,028.48
Personnel Area Total	0	0.00	0.00	512	495.80	26,770,028.48	512	495.80	26,770,028.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.80	26,770,028.48	512	495.80	26,770,028.48
DEPARTMENT TOTALS	0	0.00	0.00	512	495.80	26,770,028.48	512	495.80	26,770,028.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,356,864.74	29	29.00	3,241,204.72	254	254.00	14,598,069.46
Personnel Area Total	225	225.00	11,356,864.74	29	29.00	3,241,204.72	254	254.00	14,598,069.46
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,356,864.74	29	29.00	3,241,204.72	254	254.00	14,598,069.46
DEPARTMENT TOTALS	225	225.00	11,356,864.74	29	29.00	3,241,204.72	254	254.00	14,598,069.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
Personnel Area Total	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
DEPARTMENT TOTALS	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	288.20	13,990,993.12	178	14.00	3,245,058.18	467	302.20	17,236,051.30
Personnel Area Total	289	288.20	13,990,993.12	178	14.00	3,245,058.18	467	302.20	17,236,051.30

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	288.20	13,990,993.12	178	14.00	3,245,058.18	467	302.20	17,236,051.30
DEPARTMENT TOTALS	289	288.20	13,990,993.12	178	14.00	3,245,058.18	467	302.20	17,236,051.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,625,140.44	32	7.80	1,739,009.22	77	52.80	4,364,149.66
Personnel Area Total	45	45.00	2,625,140.44	32	7.80	1,739,009.22	77	52.80	4,364,149.66
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,625,140.44	32	7.80	1,739,009.22	77	52.80	4,364,149.66
DEPARTMENT TOTALS	45	45.00	2,625,140.44	32	7.80	1,739,009.22	77	52.80	4,364,149.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,370	1,368.85	79,418,873.04	1,556	1,445.15	66,966,194.73	2,926	2,814.00	146,385,067.77
VETERANS AFFAIRS	780	780.00	23,999,429.22	89	7.00	2,124,436.34	869	787.00	26,123,865.56
ECONOMIC DEVELOPMENT	70	68.00	3,699,740.72	49	49.00	5,174,698.88	119	117.00	8,874,439.60
C R T	597	597.00	22,455,090.06	306	194.59	4,811,406.08	903	791.59	27,266,496.14
D O T D	4,324	4,321.00	190,468,343.26	22	21.00	2,137,593.38	4,346	4,342.00	192,605,936.64
DPSC - CORRECTIONS	4,758	4,758.00	197,028,572.00	161	63.75	8,438,671.02	4,919	4,821.75	205,467,243.02
DPSC - PUBLIC SAFETY	2,526	2,526.00	122,519,205.90	173	31.00	7,664,628.92	2,699	2,557.00	130,183,834.82
DYS-OFF OF JUV JUST	843	843.00	37,843,110.24	106	64.00	5,905,315.52	949	907.00	43,748,425.76
D H H	6,316	6,305.95	295,306,923.60	597	157.88	38,957,892.61	6,913	6,463.83	334,264,816.21
D C F S	3,556	3,556.00	153,341,354.92	259	66.00	10,032,158.50	3,815	3,622.00	163,373,513.42
D N R	369	369.00	21,539,721.58	12	8.00	938,212.03	381	377.00	22,477,933.61
REVENUE	695	695.00	32,885,595.60	72	11.00	3,287,564.80	767	706.00	36,173,160.40
D E Q	648	647.75	33,777,726.58	18	9.00	1,147,942.12	666	656.75	34,925,668.70
L W C	1,057	1,055.94	45,586,860.28	109	9.00	3,326,048.42	1,166	1,064.94	48,912,908.70
WILDLIFE & FISHERIES	833	832.25	40,772,238.52	39	6.00	1,719,942.12	872	838.25	42,492,180.64
CIVIL SERVICE AGENCIES	206	205.50	12,502,126.52	51	4.60	733,787.08	257	210.10	13,235,913.60
HIGHER EDUCATION	7,757	7,709.46	255,975,577.98	16,296	14,381.90	903,438,224.61	24,053	22,091.36	1,159,413,802.59
HEALTH CARE SERVICES	725	723.80	26,639,364.11	340	248.07	20,568,807.86	1,065	971.87	47,208,171.97
DEPT OF EDUCATION	365	364.50	23,210,556.46	1,302	1,057.25	62,646,844.00	1,667	1,421.75	85,857,400.46
EDUCATION - OTHER	353	352.50	12,256,906.36	403	324.75	18,450,305.72	756	677.25	30,707,212.08
PUBLIC SERVICE COMM	76	76.00	3,819,130.90	18	18.00	1,063,989.68	94	94.00	4,883,120.58
AGRICULTURE	515	513.00	22,673,185.86	100	81.00	5,072,955.68	615	594.00	27,746,141.54
JUSTICE	0	0.00	0.00	512	495.80	26,770,028.48	512	495.80	26,770,028.48
INSURANCE	225	225.00	11,356,864.74	29	29.00	3,241,204.72	254	254.00	14,598,069.46
LIEUTENANT GOVERNOR	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
SECRETARY OF STATE	289	288.20	13,990,993.12	178	14.00	3,245,058.18	467	302.20	17,236,051.30
TREASURY	45	45.00	2,625,140.44	32	7.80	1,739,009.22	77	52.80	4,364,149.66
TOTALS	39,300	39,228.70	1,685,802,913.61	22,858	18,814.04	1,210,364,952.03	62,158	58,042.74	2,896,167,865.64

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/28/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	8,482	8,433.26	282,614,942.09	16,636	14,629.97	924,007,032.47	25,118	23,063.23	1,206,621,974.56
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,818	30,795.44	1,403,187,971.52	6,212	4,174.07	285,912,919.16	37,030	34,969.51	1,689,100,890.68
TOTALS	39,300	39,228.70	1,685,802,913.61	22,858	18,814.04	1,210,364,952.03	62,158	58,042.74	2,896,167,865.64
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	39,300	39,228.70	1,685,802,913.61	22,848	18,804.04	1,209,919,951.63	62,148	58,032.74	2,895,722,865.24
Employees with In-State Resident	37,527		1,621,753,552.75	19,908		1,077,381,168.08	57,435		2,699,134,720.83
Employees with Out-of State Resident	856		31,728,046.60	162		8,466,167.52	1,018		40,194,214.12
Employees with Unknown Resident	917		32,321,314.26	2,788		124,517,616.43	3,705		156,838,930.69