



Report on State Employment

EXTRACT

Data as of 5/31/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	74.32	4,927,373.76	96	74.32	4,927,373.76
Personnel Area Total	0	0.00	0.00	96	74.32	4,927,373.76	96	74.32	4,927,373.76
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,563,017.04	3	1.00	184,080.00	39	36.25	1,747,097.04
Personnel Area Total	36	35.25	1,563,017.04	3	1.00	184,080.00	39	36.25	1,747,097.04
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
Personnel Area Total	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	581	581.00	35,426,200.16	154	137.50	10,681,513.18	735	718.50	46,107,713.34
Personnel Area Total	581	581.00	35,426,200.16	154	137.50	10,681,513.18	735	718.50	46,107,713.34
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	9,533,990.44	11	8.00	893,499.10	151	148.00	10,427,489.54
Personnel Area Total	140	140.00	9,533,990.44	11	8.00	893,499.10	151	148.00	10,427,489.54



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	348	347.50	17,186,978.64	348	347.50	17,186,978.64
Personnel Area Total	0	0.00	0.00	348	347.50	17,186,978.64	348	347.50	17,186,978.64
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	799	781.00	27,195,913.94	801	783.00	27,274,870.74
Personnel Area Total	2	2.00	78,956.80	799	781.00	27,195,913.94	801	783.00	27,274,870.74
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,003.22	10	6.00	847,130.70	21	17.00	1,436,133.92
Personnel Area Total	11	11.00	589,003.22	10	6.00	847,130.70	21	17.00	1,436,133.92
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,134,898.88	7	4.33	283,820.37	47	44.33	2,418,719.25
Personnel Area Total	40	40.00	2,134,898.88	7	4.33	283,820.37	47	44.33	2,418,719.25
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,125.00	0	0.00	0.00	29	29.00	1,542,125.00
Personnel Area Total	29	29.00	1,542,125.00	0	0.00	0.00	29	29.00	1,542,125.00



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
Personnel Area Total	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,745,570.00	1	1.00	115,024.00	113	113.00	6,860,594.00
Personnel Area Total	112	112.00	6,745,570.00	1	1.00	115,024.00	113	113.00	6,860,594.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.80	8,138,594.88	4	2.00	318,553.56	149	146.80	8,457,148.44
Personnel Area Total	145	144.80	8,138,594.88	4	2.00	318,553.56	149	146.80	8,457,148.44
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	3,642,948.40	0	0.00	0.00	63	63.00	3,642,948.40
Personnel Area Total	63	63.00	3,642,948.40	0	0.00	0.00	63	63.00	3,642,948.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,017,078.40	6	0.00	79,073.28	34	28.00	1,096,151.68
Personnel Area Total	28	28.00	1,017,078.40	6	0.00	79,073.28	34	28.00	1,096,151.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,261,709.28	11	0.00	143,145.60	48	37.00	1,404,854.88
Personnel Area Total	37	37.00	1,261,709.28	11	0.00	143,145.60	48	37.00	1,404,854.88



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
Personnel Area Total	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,972,914.40	3	0.00	173,912.96	76	73.00	4,146,827.36
Personnel Area Total	73	73.00	3,972,914.40	3	0.00	173,912.96	76	73.00	4,146,827.36
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,372	1,371.05	79,680,331.26	1,540	1,431.65	66,489,812.57	2,912	2,802.70	146,170,143.83
DEPARTMENT TOTALS	1,372	1,371.05	79,680,331.26	1,540	1,431.65	66,489,812.57	2,912	2,802.70	146,170,143.83



State of Louisiana
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	3,011,571.68	9	6.00	474,590.74	89	86.00	3,486,162.42
Personnel Area Total	80	80.00	3,011,571.68	9	6.00	474,590.74	89	86.00	3,486,162.42
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,249,176.36	33	0.00	542,880.00	168	135.00	4,792,056.36
Personnel Area Total	135	135.00	4,249,176.36	33	0.00	542,880.00	168	135.00	4,792,056.36
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,505,115.42	18	0.00	316,680.00	165	147.00	4,821,795.42
Personnel Area Total	147	147.00	4,505,115.42	18	0.00	316,680.00	165	147.00	4,821,795.42
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,310,922.20	11	0.00	201,801.60	154	143.00	4,512,723.80
Personnel Area Total	143	143.00	4,310,922.20	11	0.00	201,801.60	154	143.00	4,512,723.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,047,971.20	6	1.00	267,446.40	151	146.00	4,315,417.60
Personnel Area Total	145	145.00	4,047,971.20	6	1.00	267,446.40	151	146.00	4,315,417.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	3,870,904.18	20	0.00	395,200.00	149	129.00	4,266,104.18
Personnel Area Total	129	129.00	3,870,904.18	20	0.00	395,200.00	149	129.00	4,266,104.18



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	779.00	23,995,661.04	97	7.00	2,198,598.74	876	786.00	26,194,259.78
DEPARTMENT TOTALS	779	779.00	23,995,661.04	97	7.00	2,198,598.74	876	786.00	26,194,259.78



State of Louisiana
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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	24.50	1,517,160.06	13	13.00	1,710,203.56	39	37.50	3,227,363.62
Personnel Area Total	26	24.50	1,517,160.06	13	13.00	1,710,203.56	39	37.50	3,227,363.62
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,169,653.46	41	41.00	3,713,363.16	85	84.00	5,883,016.62
Personnel Area Total	44	43.00	2,169,653.46	41	41.00	3,713,363.16	85	84.00	5,883,016.62
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.50	3,686,813.52	54	54.00	5,423,566.72	124	121.50	9,110,380.24
DEPARTMENT TOTALS	70	67.50	3,686,813.52	54	54.00	5,423,566.72	124	121.50	9,110,380.24



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,152,586.02	3	3.00	273,000.26	41	41.00	2,425,586.28
Personnel Area Total	38	38.00	2,152,586.02	3	3.00	273,000.26	41	41.00	2,425,586.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,143,934.00	1	1.00	107,000.14	48	48.00	2,250,934.14
Personnel Area Total	47	47.00	2,143,934.00	1	1.00	107,000.14	48	48.00	2,250,934.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,328,403.00	1	1.00	115,003.20	86	86.00	3,443,406.20
Personnel Area Total	85	85.00	3,328,403.00	1	1.00	115,003.20	86	86.00	3,443,406.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	340.00	11,374,192.44	194	145.17	2,770,019.98	534	485.17	14,144,212.42
Personnel Area Total	340	340.00	11,374,192.44	194	145.17	2,770,019.98	534	485.17	14,144,212.42
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,324,024.00	9	8.60	480,621.96	33	32.60	1,804,645.96
Personnel Area Total	24	24.00	1,324,024.00	9	8.60	480,621.96	33	32.60	1,804,645.96
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,265,257.80	81	22.20	727,505.74	146	87.20	2,992,763.54
Personnel Area Total	65	65.00	2,265,257.80	81	22.20	727,505.74	146	87.20	2,992,763.54



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	599	599.00	22,588,397.26	289	180.97	4,473,151.28	888	779.97	27,061,548.54
DEPARTMENT TOTALS	599	599.00	22,588,397.26	289	180.97	4,473,151.28	888	779.97	27,061,548.54



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.00	12,937,147.34	11	10.00	1,204,691.80	244	242.00	14,141,839.14
Personnel Area Total	233	232.00	12,937,147.34	11	10.00	1,204,691.80	244	242.00	14,141,839.14
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,106	4,104.00	178,772,474.14	11	11.00	932,901.58	4,117	4,115.00	179,705,375.72
Personnel Area Total	4,106	4,104.00	178,772,474.14	11	11.00	932,901.58	4,117	4,115.00	179,705,375.72
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,339	4,336.00	191,709,621.48	22	21.00	2,137,593.38	4,361	4,357.00	193,847,214.86
DEPARTMENT TOTALS	4,339	4,336.00	191,709,621.48	22	21.00	2,137,593.38	4,361	4,357.00	193,847,214.86



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	167	167.00	8,939,225.10	22	13.00	1,496,610.96	189	180.00	10,435,836.06
Personnel Area Total	167	167.00	8,939,225.10	27	18.00	1,716,611.26	194	185.00	10,655,836.36
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
Personnel Area Total	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,447	1,447.00	57,094,889.28	42	14.00	2,447,933.80	1,489	1,461.00	59,542,823.08
Personnel Area Total	1,447	1,447.00	57,094,889.28	42	14.00	2,447,933.80	1,489	1,461.00	59,542,823.08
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	319.00	13,365,270.10	15	5.00	668,410.34	334	324.00	14,033,680.44
Personnel Area Total	319	319.00	13,365,270.10	15	5.00	668,410.34	334	324.00	14,033,680.44
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	266.00	10,424,718.20	9	4.00	517,794.94	275	270.00	10,942,513.14
Personnel Area Total	266	266.00	10,424,718.20	9	4.00	517,794.94	275	270.00	10,942,513.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	462.00	18,770,031.80	12	6.00	660,186.28	474	468.00	19,430,218.08
Personnel Area Total	462	462.00	18,770,031.80	12	6.00	660,186.28	474	468.00	19,430,218.08



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	628.00	24,572,337.92	10	7.00	795,843.10	638	635.00	25,368,181.02
Personnel Area Total	628	628.00	24,572,337.92	10	7.00	795,843.10	638	635.00	25,368,181.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	13,689,912.60	6	4.00	510,959.80	355	353.00	14,200,872.40
Personnel Area Total	349	349.00	13,689,912.60	6	4.00	510,959.80	355	353.00	14,200,872.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	778.00	35,896,713.84	17	0.00	267,602.40	795	778.00	36,164,316.24
Personnel Area Total	778	778.00	35,896,713.84	17	0.00	267,602.40	795	778.00	36,164,316.24
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	307.00	12,063,747.28	8	5.75	556,908.30	315	312.75	12,620,655.58
Personnel Area Total	307	307.00	12,063,747.28	8	5.75	556,908.30	315	312.75	12,620,655.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,541,597.54	1	0.00	12,084.80	72	71.00	3,553,682.34
Personnel Area Total	71	71.00	3,541,597.54	1	0.00	12,084.80	72	71.00	3,553,682.34
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,800	4,800.00	198,640,990.86	142	58.75	7,934,334.72	4,942	4,858.75	206,575,325.58
DEPARTMENT TOTALS	4,800	4,800.00	198,640,990.86	147	63.75	8,154,335.02	4,947	4,863.75	206,795,325.88



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	191.00	10,368,929.22	11	3.00	722,625.54	202	194.00	11,091,554.76
Personnel Area Total	191	191.00	10,368,929.22	11	3.00	722,625.54	202	194.00	11,091,554.76
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,602	1,602.00	82,043,891.28	113	16.00	5,265,234.78	1,715	1,618.00	87,309,126.06
Personnel Area Total	1,602	1,602.00	82,043,891.28	113	16.00	5,265,234.78	1,715	1,618.00	87,309,126.06
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	511.00	18,863,375.70	34	1.00	671,983.00	545	512.00	19,535,358.70
Personnel Area Total	511	511.00	18,863,375.70	34	1.00	671,983.00	545	512.00	19,535,358.70
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	545,721.28	1	1.00	132,000.18	9	9.00	677,721.46
Personnel Area Total	8	8.00	545,721.28	1	1.00	132,000.18	9	9.00	677,721.46
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,541,050.70	4	4.00	324,787.58	169	169.00	8,865,838.28
Personnel Area Total	165	165.00	8,541,050.70	4	4.00	324,787.58	169	169.00	8,865,838.28
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
Personnel Area Total	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,491,971.00	7	2.00	305,999.98	38	33.00	1,797,970.98
Personnel Area Total	31	31.00	1,491,971.00	7	2.00	305,999.98	38	33.00	1,797,970.98
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,530	2,530.00	122,912,263.24	174	31.00	7,755,108.92	2,704	2,561.00	130,667,372.16
DEPARTMENT TOTALS	2,530	2,530.00	122,912,263.24	174	31.00	7,755,108.92	2,704	2,561.00	130,667,372.16



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	846.00	37,875,316.70	118	65.00	6,214,258.44	964	911.00	44,089,575.14
Personnel Area Total	846	846.00	37,875,316.70	118	65.00	6,214,258.44	964	911.00	44,089,575.14

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	846.00	37,875,316.70	118	65.00	6,214,258.44	964	911.00	44,089,575.14
DEPARTMENT TOTALS	846	846.00	37,875,316.70	118	65.00	6,214,258.44	964	911.00	44,089,575.14



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.51	6,798,734.02	18	16.48	1,976,227.34	169	163.99	8,774,961.36
Personnel Area Total	151	147.51	6,798,734.02	18	16.48	1,976,227.34	169	163.99	8,774,961.36
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,273,301.36	20	4.60	914,293.12	165	149.60	8,187,594.48
Personnel Area Total	145	145.00	7,273,301.36	20	4.60	914,293.12	165	149.60	8,187,594.48
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	10,148,220.68	13	12.00	2,021,755.06	216	215.00	12,169,975.74
Personnel Area Total	203	203.00	10,148,220.68	13	12.00	2,021,755.06	216	215.00	12,169,975.74
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.80	6,944,745.60	8	7.80	1,281,172.62	146	145.60	8,225,918.22
Personnel Area Total	138	137.80	6,944,745.60	8	7.80	1,281,172.62	146	145.60	8,225,918.22
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	872.72	40,087,545.94	4	2.00	475,394.40	879	874.72	40,562,940.34
Personnel Area Total	875	872.72	40,087,545.94	4	2.00	475,394.40	879	874.72	40,562,940.34



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	440.00	27,936,431.64	41	17.50	2,622,117.42	481	457.50	30,558,549.06
Personnel Area Total	440	440.00	27,936,431.64	41	17.50	2,622,117.42	481	457.50	30,558,549.06
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	154.22	7,804,410.64	10	9.60	1,480,506.82	168	163.82	9,284,917.46
Personnel Area Total	158	154.22	7,804,410.64	10	9.60	1,480,506.82	168	163.82	9,284,917.46
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	16,337,886.76	29	8.50	1,692,546.44	402	381.50	18,030,433.20
Personnel Area Total	373	373.00	16,337,886.76	29	8.50	1,692,546.44	402	381.50	18,030,433.20
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.50	5,388,071.00	6	5.50	877,664.06	111	110.00	6,265,735.06
Personnel Area Total	105	104.50	5,388,071.00	6	5.50	877,664.06	111	110.00	6,265,735.06
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,140	1,138.00	61,038,640.00	267	12.50	16,115,236.02	1,407	1,150.50	77,153,876.02
Personnel Area Total	1,140	1,138.00	61,038,640.00	267	12.50	16,115,236.02	1,407	1,150.50	77,153,876.02



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,529	1,528.35	67,376,199.54	179	39.00	10,100,339.89	1,708	1,567.35	77,476,539.43
Personnel Area Total	1,529	1,528.35	67,376,199.54	179	39.00	10,100,339.89	1,708	1,567.35	77,476,539.43
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,313	1,312.80	50,387,144.08	10	6.50	992,908.80	1,323	1,319.30	51,380,052.88
Personnel Area Total	1,313	1,312.80	50,387,144.08	10	6.50	992,908.80	1,323	1,319.30	51,380,052.88
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,581	6,567.90	308,159,636.46	609	145.98	40,941,879.03	7,190	6,713.88	349,101,515.49
DEPARTMENT TOTALS	6,581	6,567.90	308,159,636.46	609	145.98	40,941,879.03	7,190	6,713.88	349,101,515.49



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,613	3,613.00	155,947,143.04	257	66.00	10,011,202.50	3,870	3,679.00	165,958,345.54
Personnel Area Total	3,613	3,613.00	155,947,143.04	257	66.00	10,011,202.50	3,870	3,679.00	165,958,345.54

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,613	3,613.00	155,947,143.04	257	66.00	10,011,202.50	3,870	3,679.00	165,958,345.54
DEPARTMENT TOTALS	3,613	3,613.00	155,947,143.04	257	66.00	10,011,202.50	3,870	3,679.00	165,958,345.54



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	4,445,403.82	9	6.00	698,884.63	78	75.00	5,144,288.45
Personnel Area Total	69	69.00	4,445,403.82	9	6.00	698,884.63	78	75.00	5,144,288.45
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,392,063.68	1	1.00	103,563.20	161	161.00	8,495,626.88
Personnel Area Total	160	160.00	8,392,063.68	1	1.00	103,563.20	161	161.00	8,495,626.88
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,476,174.78	0	0.00	0.00	60	60.00	3,476,174.78
Personnel Area Total	60	60.00	3,476,174.78	0	0.00	0.00	60	60.00	3,476,174.78
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,798,931.20	2	1.00	135,764.20	45	44.00	2,934,695.40
Personnel Area Total	43	43.00	2,798,931.20	2	1.00	135,764.20	45	44.00	2,934,695.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	332.00	19,112,573.48	12	8.00	938,212.03	344	340.00	20,050,785.51
DEPARTMENT TOTALS	332	332.00	19,112,573.48	12	8.00	938,212.03	344	340.00	20,050,785.51



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	709.00	33,730,928.40	88	11.00	3,561,422.28	797	720.00	37,292,350.68
Personnel Area Total	709	709.00	33,730,928.40	88	11.00	3,561,422.28	797	720.00	37,292,350.68
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	709.00	33,730,928.40	88	11.00	3,561,422.28	797	720.00	37,292,350.68
DEPARTMENT TOTALS	709	709.00	33,730,928.40	88	11.00	3,561,422.28	797	720.00	37,292,350.68



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,705,530.96	9	9.00	887,640.52	91	91.00	5,593,171.48
Personnel Area Total	82	82.00	4,705,530.96	9	9.00	887,640.52	91	91.00	5,593,171.48
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	17,686,861.40	1	0.00	50,221.60	349	348.00	17,737,083.00
Personnel Area Total	348	348.00	17,686,861.40	1	0.00	50,221.60	349	348.00	17,737,083.00
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	169.00	9,025,441.36	0	0.00	0.00	169	169.00	9,025,441.36
Personnel Area Total	169	169.00	9,025,441.36	0	0.00	0.00	169	169.00	9,025,441.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.50	4,669,922.40	9	0.00	236,080.00	93	83.50	4,906,002.40
Personnel Area Total	84	83.50	4,669,922.40	9	0.00	236,080.00	93	83.50	4,906,002.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	682.50	36,087,756.12	19	9.00	1,173,942.12	702	691.50	37,261,698.24
DEPARTMENT TOTALS	683	682.50	36,087,756.12	19	9.00	1,173,942.12	702	691.50	37,261,698.24



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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,068	1,066.94	46,105,848.36	111	10.00	3,386,690.82	1,179	1,076.94	49,492,539.18
Personnel Area Total	1,068	1,066.94	46,105,848.36	111	10.00	3,386,690.82	1,179	1,076.94	49,492,539.18
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,068	1,066.94	46,105,848.36	111	10.00	3,386,690.82	1,179	1,076.94	49,492,539.18
DEPARTMENT TOTALS	1,068	1,066.94	46,105,848.36	111	10.00	3,386,690.82	1,179	1,076.94	49,492,539.18



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,421,158.00	3	1.00	182,004.16	71	69.00	3,603,162.16
Personnel Area Total	68	68.00	3,421,158.00	3	1.00	182,004.16	71	69.00	3,603,162.16
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	235.00	12,733,699.68	1	1.00	123,614.40	236	236.00	12,857,314.08
Personnel Area Total	235	235.00	12,733,699.68	1	1.00	123,614.40	236	236.00	12,857,314.08
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	250.50	12,060,033.96	24	4.00	1,034,834.84	275	254.50	13,094,868.80
Personnel Area Total	251	250.50	12,060,033.96	24	4.00	1,034,834.84	275	254.50	13,094,868.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	298.75	13,878,349.16	12	3.00	574,042.30	311	301.75	14,452,391.46
Personnel Area Total	299	298.75	13,878,349.16	12	3.00	574,042.30	311	301.75	14,452,391.46
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	852.25	42,093,240.80	40	9.00	1,914,495.70	893	861.25	44,007,736.50
DEPARTMENT TOTALS	853	852.25	42,093,240.80	40	9.00	1,914,495.70	893	861.25	44,007,736.50



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,320,479.32	46	0.00	379,620.80	137	91.00	5,700,100.12
Personnel Area Total	91	91.00	5,320,479.32	46	0.00	379,620.80	137	91.00	5,700,100.12
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,029,932.80	0	0.00	0.00	17	17.00	1,029,932.80
Personnel Area Total	17	17.00	1,029,932.80	0	0.00	0.00	17	17.00	1,029,932.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,078,232.00	1	0.60	19,032.00	40	39.60	2,097,264.00
Personnel Area Total	39	39.00	2,078,232.00	1	0.60	19,032.00	40	39.60	2,097,264.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	4,145,502.40	1	1.00	119,766.40	63	63.00	4,265,268.80
Personnel Area Total	62	62.00	4,145,502.40	1	1.00	119,766.40	63	63.00	4,265,268.80
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	209.00	12,574,146.52	51	4.60	733,787.08	260	213.60	13,307,933.60
DEPARTMENT TOTALS	209	209.00	12,574,146.52	51	4.60	733,787.08	260	213.60	13,307,933.60



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	529	529.00	19,513,699.79	130	127.11	7,451,876.96	659	656.11	26,965,576.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	529	529.00	19,513,699.79	130	127.11	7,451,876.96	659	656.11	26,965,576.75
0314 - Huey P Long Medical Center									
Education Employees	286	286.00	9,709,914.53	79	78.00	4,672,055.90	365	364.00	14,381,970.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	286.00	9,709,914.53	79	78.00	4,672,055.90	365	364.00	14,381,970.43
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	13	12.00	2,209,919.00	13	12.00	2,209,919.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	13	12.00	2,209,919.00	13	12.00	2,209,919.00
0601 - LSU A & M College									
Education Employees	838	832.11	30,355,686.40	2,939	2,647.96	187,562,252.40	3,777	3,480.07	217,917,938.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	838	832.11	30,355,686.40	2,939	2,647.96	187,562,252.40	3,777	3,480.07	217,917,938.80
0602 - LSU-Alexandria									
Education Employees	56	56.00	1,510,454.40	194	147.42	6,735,033.00	250	203.42	8,245,487.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,510,454.40	194	147.42	6,735,033.00	250	203.42	8,245,487.40
0603 - University of New Orleans									
Education Employees	173	172.55	5,639,702.00	671	623.37	40,046,898.00	844	795.92	45,686,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	172.55	5,639,702.00	671	623.37	40,046,898.00	844	795.92	45,686,600.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	372	371.75	12,089,303.59	1,071	1,008.39	90,599,995.20	1,443	1,380.14	102,689,298.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	372	371.75	12,089,303.59	1,071	1,008.39	90,599,995.20	1,443	1,380.14	102,689,298.79
0605 - LSU-Eunice									
Education Employees	55	54.50	1,509,705.60	143	104.85	4,671,323.00	198	159.35	6,181,028.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	54.50	1,509,705.60	143	104.85	4,671,323.00	198	159.35	6,181,028.60
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,921,780.32	203	202.00	11,282,338.49	272	269.50	13,204,118.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,921,780.32	203	202.00	11,282,338.49	272	269.50	13,204,118.81
0607 - LSU-Agriculture Center									
Education Employees	256	253.75	8,163,771.20	585	575.68	39,192,550.00	841	829.43	47,356,321.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	256	253.75	8,163,771.20	585	575.68	39,192,550.00	841	829.43	47,356,321.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	261,830.40	118	91.44	8,669,353.00	125	98.44	8,931,183.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	261,830.40	118	91.44	8,669,353.00	125	98.44	8,931,183.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	39	38.87	1,240,179.20	119	115.00	9,979,609.00	158	153.87	11,219,788.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	39	38.87	1,240,179.20	119	115.00	9,979,609.00	158	153.87	11,219,788.20



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,328	2,313.46	82,954,388.37	1,152	1,099.99	86,024,940.53	3,480	3,413.45	168,979,328.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,328	2,313.46	82,954,388.37	1,152	1,099.99	86,024,940.53	3,480	3,413.45	168,979,328.90
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,261,022.40	447	229.50	12,397,451.08	492	274.50	13,658,473.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,261,022.40	447	229.50	12,397,451.08	492	274.50	13,658,473.48
0615 - SU Board of Supervisors									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
0616 - SU A & M College									
Education Employees	322	316.00	9,604,484.06	860	849.00	42,401,594.42	1,182	1,165.00	52,006,078.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	322	316.00	9,604,484.06	860	849.00	42,401,594.42	1,182	1,165.00	52,006,078.48
0617 - SU New Orleans									
Education Employees	63	63.00	1,811,980.30	209	192.99	9,249,181.33	272	255.99	11,061,161.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,811,980.30	209	192.99	9,249,181.33	272	255.99	11,061,161.63
0618 - SU Shreveport									
Education Employees	48	48.00	1,268,622.06	239	174.88	6,615,560.00	287	222.88	7,884,182.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,268,622.06	239	174.88	6,615,560.00	287	222.88	7,884,182.06



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,871,202.84	17	17.00	1,871,202.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,871,202.84	17	17.00	1,871,202.84
0621 - Nicholls State University									
Education Employees	166	166.00	4,530,609.46	245	181.75	10,326,157.94	411	347.75	14,856,767.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	166.00	4,530,609.46	245	181.75	10,326,157.94	411	347.75	14,856,767.40
0623 - Grambling State University									
Education Employees	124	124.00	3,668,230.57	334	331.80	18,840,798.67	458	455.80	22,509,029.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	124	124.00	3,668,230.57	334	331.80	18,840,798.67	458	455.80	22,509,029.24
0625 - La Tech University									
Education Employees	262	260.00	7,055,822.80	729	679.84	40,587,015.65	991	939.84	47,642,838.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	262	260.00	7,055,822.80	729	679.84	40,587,015.65	991	939.84	47,642,838.45
0627 - McNeese State University									
Education Employees	174	172.72	4,913,000.56	476	398.40	23,879,037.60	650	571.12	28,792,038.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	172.72	4,913,000.56	476	398.40	23,879,037.60	650	571.12	28,792,038.16
0629 - University of La-Monroe									
Education Employees	208	205.60	5,946,835.18	564	491.50	28,888,992.60	772	697.10	34,835,827.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	208	205.60	5,946,835.18	564	491.50	28,888,992.60	772	697.10	34,835,827.78



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	153	153.00	4,517,392.22	470	446.22	24,525,067.53	623	599.22	29,042,459.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	153	153.00	4,517,392.22	470	446.22	24,525,067.53	623	599.22	29,042,459.75
0634 - Southeastern La University									
Education Employees	336	335.00	9,711,494.40	630	600.82	37,522,494.83	966	935.82	47,233,989.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	336	335.00	9,711,494.40	630	600.82	37,522,494.83	966	935.82	47,233,989.23
0640 - University of La-Lafayette									
Education Employees	337	337.00	10,560,430.40	818	783.10	55,458,530.00	1,155	1,120.10	66,018,960.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	337	337.00	10,560,430.40	818	783.10	55,458,530.00	1,155	1,120.10	66,018,960.40
0641 - Delgado Community College									
Education Employees	183	175.00	5,820,838.33	754	653.55	33,533,064.32	937	828.55	39,353,902.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	183	175.00	5,820,838.33	754	653.55	33,533,064.32	937	828.55	39,353,902.65
0643 - Nunez Community College									
Education Employees	24	23.40	625,407.92	84	70.50	4,000,735.22	108	93.90	4,626,143.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	23.40	625,407.92	84	70.50	4,000,735.22	108	93.90	4,626,143.14
0644 - Bossier Community College									
Education Employees	84	84.00	2,382,062.56	344	250.68	12,052,189.78	428	334.68	14,434,252.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,382,062.56	344	250.68	12,052,189.78	428	334.68	14,434,252.34



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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,164,631.60	14	13.00	1,031,348.24	75	74.00	4,195,979.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,164,631.60	14	13.00	1,031,348.24	75	74.00	4,195,979.84
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	52	50.40	3,676,958.48	58	56.40	3,939,100.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	52	50.40	3,676,958.48	58	56.40	3,939,100.88
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	75	75.00	3,311,655.10	75	75.00	3,311,655.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	75	75.00	3,311,655.10	75	75.00	3,311,655.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	334,631.49	91	90.50	4,329,302.23	103	102.50	4,663,933.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	334,631.49	91	90.50	4,329,302.23	103	102.50	4,663,933.72
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	575,053.00	115	115.00	4,295,158.28	137	137.00	4,870,211.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	575,053.00	115	115.00	4,295,158.28	137	137.00	4,870,211.28
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00



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0788 - Northshore Tech Comm College									
Education Employees	22	21.00	578,068.82	103	100.00	4,581,768.27	125	121.00	5,159,837.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	578,068.82	103	100.00	4,581,768.27	125	121.00	5,159,837.09
0789 - Central LA Tech Comm College									
Education Employees	24	24.00	725,682.62	94	94.00	4,333,744.99	118	118.00	5,059,427.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	725,682.62	94	94.00	4,333,744.99	118	118.00	5,059,427.61
N645 - South La Community College-NP									
Education Employees	46	46.00	1,348,597.09	238	237.00	10,518,810.87	284	283.00	11,867,407.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	1,348,597.09	238	237.00	10,518,810.87	284	283.00	11,867,407.96
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	327,825.01	67	67.00	3,002,950.93	78	78.00	3,330,775.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	327,825.01	67	67.00	3,002,950.93	78	78.00	3,330,775.94
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
N648 - Louisiana Technical College-NP									
Education Employees	70	70.00	2,030,882.27	395	257.45	14,645,423.30	465	327.45	16,676,305.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	2,030,882.27	395	257.45	14,645,423.30	465	327.45	16,676,305.57



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N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	36	35.50	3,287,784.58	36	35.50	3,287,784.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	36	35.50	3,287,784.58	36	35.50	3,287,784.58

HIGHER EDUCATION TOTALS

Education Employees	7,844	7,796.21	258,876,932.99	16,125	14,494.50	927,149,826.84	23,969	22,290.71	1,186,026,759.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,844	7,796.21	258,876,932.99	16,125	14,494.50	927,149,826.84	23,969	22,290.71	1,186,026,759.83



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	27	27.00	1,015,001.97	142	140.20	10,557,863.03	169	167.20	11,572,865.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	1,015,001.97	142	140.20	10,557,863.03	169	167.20	11,572,865.00
0315 - University Medical Center									
Education Employees	559	555.55	22,723,797.65	184	129.60	9,953,433.97	743	685.15	32,677,231.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	559	555.55	22,723,797.65	184	129.60	9,953,433.97	743	685.15	32,677,231.62
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	268	265.80	9,386,171.88	73	32.30	2,616,075.23	341	298.10	12,002,247.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	268	265.80	9,386,171.88	73	32.30	2,616,075.23	341	298.10	12,002,247.11
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	281	280.90	10,342,368.86	86	55.85	4,334,545.77	367	336.75	14,676,914.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	280.90	10,342,368.86	86	55.85	4,334,545.77	367	336.75	14,676,914.63
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	419	418.10	15,451,131.58	111	51.82	5,343,079.08	530	469.92	20,794,210.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	419	418.10	15,451,131.58	111	51.82	5,343,079.08	530	469.92	20,794,210.66
0321 - Leonard J Chabert Medical Cntr									
Education Employees	717	713.58	24,905,078.39	96	76.40	5,103,318.79	813	789.98	30,008,397.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	717	713.58	24,905,078.39	96	76.40	5,103,318.79	813	789.98	30,008,397.18



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0322 - Charity Hospital & Med Ctr									
Education Employees	1,678	1,675.13	78,685,844.44	347	228.26	21,415,625.19	2,025	1,903.39	100,101,469.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,678	1,675.13	78,685,844.44	347	228.26	21,415,625.19	2,025	1,903.39	100,101,469.63

HEALTH CARE SERVICES TOTALS

Education Employees	3,949	3,936.06	162,509,394.77	1,039	714.43	59,323,941.06	4,988	4,650.49	221,833,335.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,949	3,936.06	162,509,394.77	1,039	714.43	59,323,941.06	4,988	4,650.49	221,833,335.83



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	11	11.00	788,906.04	13	13.00	902,598.84
Personnel Area Total	2	2.00	113,692.80	11	11.00	788,906.04	13	13.00	902,598.84
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	364.50	23,280,694.84	71	53.50	5,741,006.44	436	418.00	29,021,701.28
Personnel Area Total	365	364.50	23,280,694.84	71	53.50	5,741,006.44	436	418.00	29,021,701.28
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,126	902.25	50,413,171.12	1,126	902.25	50,413,171.12
Personnel Area Total	0	0.00	0.00	1,126	902.25	50,413,171.12	1,126	902.25	50,413,171.12
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	127	124.00	7,453,806.10	132	129.00	7,701,596.50
Personnel Area Total	5	5.00	247,790.40	127	124.00	7,453,806.10	132	129.00	7,701,596.50
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	371.50	23,642,178.04	1,335	1,090.75	64,396,889.70	1,707	1,462.25	88,039,067.74
DEPARTMENT TOTALS	372	371.50	23,642,178.04	1,335	1,090.75	64,396,889.70	1,707	1,462.25	88,039,067.74



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	3,885,732.30	169	148.00	8,317,730.38	294	273.00	12,203,462.68
Personnel Area Total	125	125.00	3,885,732.30	169	148.00	8,317,730.38	294	273.00	12,203,462.68
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,195,925.50	57	48.00	3,130,345.40	206	197.00	7,326,270.90
Personnel Area Total	149	149.00	4,195,925.50	57	48.00	3,130,345.40	206	197.00	7,326,270.90
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	106	90.50	4,764,884.28	116	100.50	5,076,587.36
Personnel Area Total	10	10.00	311,703.08	106	90.50	4,764,884.28	116	100.50	5,076,587.36
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
Personnel Area Total	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88
Personnel Area Total	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	359.50	12,428,301.66	419	349.25	19,567,487.60	779	708.75	31,995,789.26
DEPARTMENT TOTALS	360	359.50	12,428,301.66	419	349.25	19,567,487.60	779	708.75	31,995,789.26



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,817,113.30	13	13.00	838,989.58	89	89.00	4,656,102.88
Personnel Area Total	76	76.00	3,817,113.30	18	18.00	1,063,989.68	94	94.00	4,881,102.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,817,113.30	13	13.00	838,989.58	89	89.00	4,656,102.88
DEPARTMENT TOTALS	76	76.00	3,817,113.30	18	18.00	1,063,989.68	94	94.00	4,881,102.98



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	513.00	22,635,017.86	99	82.50	5,000,326.24	614	595.50	27,635,344.10
Personnel Area Total	515	513.00	22,635,017.86	99	82.50	5,000,326.24	614	595.50	27,635,344.10
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	513.00	22,635,017.86	99	82.50	5,000,326.24	614	595.50	27,635,344.10
DEPARTMENT TOTALS	515	513.00	22,635,017.86	99	82.50	5,000,326.24	614	595.50	27,635,344.10



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	494.05	26,723,796.84	510	494.05	26,723,796.84
Personnel Area Total	0	0.00	0.00	510	494.05	26,723,796.84	510	494.05	26,723,796.84
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	494.05	26,723,796.84	510	494.05	26,723,796.84
DEPARTMENT TOTALS	0	0.00	0.00	510	494.05	26,723,796.84	510	494.05	26,723,796.84



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	224.00	11,360,920.74	31	31.00	3,306,287.92	255	255.00	14,667,208.66
Personnel Area Total	224	224.00	11,360,920.74	31	31.00	3,306,287.92	255	255.00	14,667,208.66
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	224.00	11,360,920.74	31	31.00	3,306,287.92	255	255.00	14,667,208.66
DEPARTMENT TOTALS	224	224.00	11,360,920.74	31	31.00	3,306,287.92	255	255.00	14,667,208.66



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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
Personnel Area Total	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
DEPARTMENT TOTALS	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.20	14,048,921.12	178	14.00	3,240,898.18	468	303.20	17,289,819.30
Personnel Area Total	290	289.20	14,048,921.12	178	14.00	3,240,898.18	468	303.20	17,289,819.30

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.20	14,048,921.12	178	14.00	3,240,898.18	468	303.20	17,289,819.30
DEPARTMENT TOTALS	290	289.20	14,048,921.12	178	14.00	3,240,898.18	468	303.20	17,289,819.30



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,561,242.84	33	7.80	1,772,289.22	77	51.80	4,333,532.06
Personnel Area Total	44	44.00	2,561,242.84	33	7.80	1,772,289.22	77	51.80	4,333,532.06
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,561,242.84	33	7.80	1,772,289.22	77	51.80	4,333,532.06
DEPARTMENT TOTALS	44	44.00	2,561,242.84	33	7.80	1,772,289.22	77	51.80	4,333,532.06



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,372	1,371.05	79,680,331.26	1,540	1,431.65	66,489,812.57	2,912	2,802.70	146,170,143.83
VETERANS AFFAIRS	779	779.00	23,995,661.04	97	7.00	2,198,598.74	876	786.00	26,194,259.78
ECONOMIC DEVELOPMENT	70	67.50	3,686,813.52	54	54.00	5,423,566.72	124	121.50	9,110,380.24
C R T	599	599.00	22,588,397.26	289	180.97	4,473,151.28	888	779.97	27,061,548.54
D O T D	4,339	4,336.00	191,709,621.48	22	21.00	2,137,593.38	4,361	4,357.00	193,847,214.86
DPSC - CORRECTIONS	4,800	4,800.00	198,640,990.86	147	63.75	8,154,335.02	4,947	4,863.75	206,795,325.88
DPSC - PUBLIC SAFETY	2,530	2,530.00	122,912,263.24	174	31.00	7,755,108.92	2,704	2,561.00	130,667,372.16
DYS-OFF OF JUV JUST	846	846.00	37,875,316.70	118	65.00	6,214,258.44	964	911.00	44,089,575.14
D H H	6,581	6,567.90	308,159,636.46	609	145.98	40,941,879.03	7,190	6,713.88	349,101,515.49
D C F S	3,613	3,613.00	155,947,143.04	257	66.00	10,011,202.50	3,870	3,679.00	165,958,345.54
D N R	332	332.00	19,112,573.48	12	8.00	938,212.03	344	340.00	20,050,785.51
REVENUE	709	709.00	33,730,928.40	88	11.00	3,561,422.28	797	720.00	37,292,350.68
D E Q	683	682.50	36,087,756.12	19	9.00	1,173,942.12	702	691.50	37,261,698.24
L W C	1,068	1,066.94	46,105,848.36	111	10.00	3,386,690.82	1,179	1,076.94	49,492,539.18
WILDLIFE & FISHERIES	853	852.25	42,093,240.80	40	9.00	1,914,495.70	893	861.25	44,007,736.50
CIVIL SERVICE AGENCIES	209	209.00	12,574,146.52	51	4.60	733,787.08	260	213.60	13,307,933.60
HIGHER EDUCATION	7,844	7,796.21	258,876,932.99	16,125	14,494.50	927,149,826.84	23,969	22,290.71	1,186,026,759.83
HEALTH CARE SERVICES	3,949	3,936.06	162,509,394.77	1,039	714.43	59,323,941.06	4,988	4,650.49	221,833,335.83
DEPT OF EDUCATION	372	371.50	23,642,178.04	1,335	1,090.75	64,396,889.70	1,707	1,462.25	88,039,067.74
EDUCATION - OTHER	360	359.50	12,428,301.66	419	349.25	19,567,487.60	779	708.75	31,995,789.26
PUBLIC SERVICE COMM	76	76.00	3,817,113.30	18	18.00	1,063,989.68	94	94.00	4,881,102.98
AGRICULTURE	515	513.00	22,635,017.86	99	82.50	5,000,326.24	614	595.50	27,635,344.10
JUSTICE	0	0.00	0.00	510	494.05	26,723,796.84	510	494.05	26,723,796.84
INSURANCE	224	224.00	11,360,920.74	31	31.00	3,306,287.92	255	255.00	14,667,208.66
LIEUTENANT GOVERNOR	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
SECRETARY OF STATE	290	289.20	14,048,921.12	178	14.00	3,240,898.18	468	303.20	17,289,819.30
TREASURY	44	44.00	2,561,242.84	33	7.80	1,772,289.22	77	51.80	4,333,532.06
TOTALS	43,059	42,972.61	1,846,890,973.46	23,435	19,423.23	1,277,801,994.20	66,494	62,395.84	3,124,692,967.66

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/31/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	11,793	11,732.27	421,386,327.76	17,164	15,208.93	986,473,767.90	28,957	26,941.20	1,407,860,095.66
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,266	31,240.34	1,425,504,645.70	6,261	4,204.30	290,883,225.90	37,527	35,444.64	1,716,387,871.60
TOTALS	43,059	42,972.61	1,846,890,973.46	23,435	19,423.23	1,277,801,994.20	66,494	62,395.84	3,124,692,967.66
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	43,059	42,972.61	1,846,890,973.46	23,425	19,413.23	1,277,356,993.80	66,484	62,385.84	3,124,247,967.26
Employees with In-State Resident	40,819		1,761,903,347.67	20,651		1,136,449,700.36	61,470		2,898,353,048.03
Employees with Out-of State Resident	863		31,788,572.00	154		8,366,298.78	1,017		40,154,870.78
Employees with Unknown Resident	1,377		53,199,053.79	2,630		132,985,995.06	4,007		186,185,048.85