



Report on State Employment

EXTRACT

Data as of 3/1/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	68.12	4,550,377.92	90	68.12	4,550,377.92
Personnel Area Total	0	0.00	0.00	90	68.12	4,550,377.92	90	68.12	4,550,377.92
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.25	1,517,714.64	3	1.00	184,080.00	38	35.25	1,701,794.64
Personnel Area Total	35	34.25	1,517,714.64	3	1.00	184,080.00	38	35.25	1,701,794.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,771,843.32	0	0.00	0.00	31	31.00	1,771,843.32
Personnel Area Total	31	31.00	1,771,843.32	0	0.00	0.00	31	31.00	1,771,843.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	594	594.00	36,216,940.50	159	137.50	10,718,742.32	753	731.50	46,935,682.82
Personnel Area Total	594	594.00	36,216,940.50	159	137.50	10,718,742.32	753	731.50	46,935,682.82
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	9,508,477.94	12	9.00	955,498.96	151	148.00	10,463,976.90
Personnel Area Total	139	139.00	9,508,477.94	12	9.00	955,498.96	151	148.00	10,463,976.90



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	346	345.50	17,120,671.10	346	345.50	17,120,671.10
Personnel Area Total	0	0.00	0.00	346	345.50	17,120,671.10	346	345.50	17,120,671.10
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	782	769.00	26,959,937.68	784	771.00	27,038,894.48
Personnel Area Total	2	2.00	78,956.80	782	769.00	26,959,937.68	784	771.00	27,038,894.48
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,763.22	11	6.00	903,677.58	21	16.00	1,434,440.80
Personnel Area Total	10	10.00	530,763.22	11	6.00	903,677.58	21	16.00	1,434,440.80
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	108,393.74	5	5.00	218,592.14
Personnel Area Total	3	3.00	110,198.40	2	2.00	108,393.74	5	5.00	218,592.14
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,931,877.74	9	6.00	368,914.78	44	41.00	2,300,792.52
Personnel Area Total	35	35.00	1,931,877.74	9	6.00	368,914.78	44	41.00	2,300,792.52
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,497,301.00	1	0.00	45,110.00	29	28.00	1,542,411.00
Personnel Area Total	28	28.00	1,497,301.00	1	0.00	45,110.00	29	28.00	1,542,411.00



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
Personnel Area Total	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	6,842,128.80	1	1.00	115,024.00	115	115.00	6,957,152.80
Personnel Area Total	114	114.00	6,842,128.80	1	1.00	115,024.00	115	115.00	6,957,152.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.80	8,232,540.68	4	2.00	318,553.56	151	148.80	8,551,094.24
Personnel Area Total	147	146.80	8,232,540.68	4	2.00	318,553.56	151	148.80	8,551,094.24
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,777,129.20	0	0.00	0.00	65	65.00	3,777,129.20
Personnel Area Total	65	65.00	3,777,129.20	0	0.00	0.00	65	65.00	3,777,129.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,082,681.60	6	0.00	79,073.28	37	31.00	1,161,754.88
Personnel Area Total	31	31.00	1,082,681.60	6	0.00	79,073.28	37	31.00	1,161,754.88
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,212,756.48	11	0.00	155,708.80	46	35.00	1,368,465.28
Personnel Area Total	35	35.00	1,212,756.48	11	0.00	155,708.80	46	35.00	1,368,465.28



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	215,654.40	0	0.00	0.00	6	6.00	215,654.40
Personnel Area Total	6	6.00	215,654.40	0	0.00	0.00	6	6.00	215,654.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,078,786.40	4	0.00	215,544.16	80	76.00	4,294,330.56
Personnel Area Total	76	76.00	4,078,786.40	4	0.00	215,544.16	80	76.00	4,294,330.56
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,385	1,384.05	80,519,274.42	1,526	1,414.12	66,146,365.36	2,911	2,798.17	146,665,639.78
DEPARTMENT TOTALS	1,385	1,384.05	80,519,274.42	1,526	1,414.12	66,146,365.36	2,911	2,798.17	146,665,639.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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Data as of 3/1/2013

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,117,901.28	9	6.00	463,753.94	92	89.00	3,581,655.22
Personnel Area Total	83	83.00	3,117,901.28	9	6.00	463,753.94	92	89.00	3,581,655.22
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,393,104.04	32	0.00	544,960.00	170	138.00	4,938,064.04
Personnel Area Total	138	138.00	4,393,104.04	32	0.00	544,960.00	170	138.00	4,938,064.04
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,413,784.44	16	0.00	303,160.00	162	146.00	4,716,944.44
Personnel Area Total	146	146.00	4,413,784.44	16	0.00	303,160.00	162	146.00	4,716,944.44
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,230,093.40	15	0.00	240,988.80	152	137.00	4,471,082.20
Personnel Area Total	137	137.00	4,230,093.40	15	0.00	240,988.80	152	137.00	4,471,082.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,055,105.60	6	1.00	267,446.40	151	146.00	4,322,552.00
Personnel Area Total	145	145.00	4,055,105.60	6	1.00	267,446.40	151	146.00	4,322,552.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	3,930,800.12	22	0.00	433,940.00	151	129.00	4,364,740.12
Personnel Area Total	129	129.00	3,930,800.12	22	0.00	433,940.00	151	129.00	4,364,740.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	778.00	24,140,788.88	100	7.00	2,254,249.14	878	785.00	26,395,038.02
DEPARTMENT TOTALS	778	778.00	24,140,788.88	100	7.00	2,254,249.14	878	785.00	26,395,038.02



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Report on State Employment
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Data as of 3/1/2013

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.50	1,566,435.26	12	12.00	1,600,203.54	39	37.50	3,166,638.80
Personnel Area Total	27	25.50	1,566,435.26	12	12.00	1,600,203.54	39	37.50	3,166,638.80
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,085,618.08	41	41.00	3,713,363.16	83	82.00	5,798,981.24
Personnel Area Total	42	41.00	2,085,618.08	41	41.00	3,713,363.16	83	82.00	5,798,981.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.50	3,652,053.34	53	53.00	5,313,566.70	122	119.50	8,965,620.04
DEPARTMENT TOTALS	69	66.50	3,652,053.34	53	53.00	5,313,566.70	122	119.50	8,965,620.04



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,087,029.62	3	3.00	273,000.26	40	40.00	2,360,029.88
Personnel Area Total	37	37.00	2,087,029.62	3	3.00	273,000.26	40	40.00	2,360,029.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,203,370.00	1	1.00	107,000.14	50	50.00	2,310,370.14
Personnel Area Total	49	49.00	2,203,370.00	1	1.00	107,000.14	50	50.00	2,310,370.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,232,983.00	1	1.00	115,003.20	82	82.00	3,347,986.20
Personnel Area Total	81	81.00	3,232,983.00	1	1.00	115,003.20	82	82.00	3,347,986.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	342.00	11,399,526.84	136	109.12	2,081,664.78	478	451.12	13,481,191.62
Personnel Area Total	342	342.00	11,399,526.84	136	109.12	2,081,664.78	478	451.12	13,481,191.62
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,926.40	11	10.15	534,431.56	35	34.15	1,854,357.96
Personnel Area Total	24	24.00	1,319,926.40	11	10.15	534,431.56	35	34.15	1,854,357.96
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,299,993.80	65	37.83	868,930.14	131	103.83	3,168,923.94
Personnel Area Total	66	66.00	2,299,993.80	65	37.83	868,930.14	131	103.83	3,168,923.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	599	599.00	22,542,829.66	217	162.10	3,980,030.08	816	761.10	26,522,859.74
DEPARTMENT TOTALS	599	599.00	22,542,829.66	217	162.10	3,980,030.08	816	761.10	26,522,859.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	234.50	13,076,023.48	11	10.00	1,204,691.80	247	244.50	14,280,715.28
Personnel Area Total	236	234.50	13,076,023.48	11	10.00	1,204,691.80	247	244.50	14,280,715.28
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,169	4,167.00	180,448,657.74	11	11.00	932,901.58	4,180	4,178.00	181,381,559.32
Personnel Area Total	4,169	4,167.00	180,448,657.74	11	11.00	932,901.58	4,180	4,178.00	181,381,559.32
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,405	4,401.50	193,524,681.22	22	21.00	2,137,593.38	4,427	4,422.50	195,662,274.60
DEPARTMENT TOTALS	4,405	4,401.50	193,524,681.22	22	21.00	2,137,593.38	4,427	4,422.50	195,662,274.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	164	164.00	8,751,099.50	20	13.00	1,455,010.96	184	177.00	10,206,110.46
Personnel Area Total	164	164.00	8,751,099.50	25	18.00	1,675,011.26	189	182.00	10,426,110.76
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	336,897.60	0	0.00	0.00	8	8.00	336,897.60
Personnel Area Total	8	8.00	336,897.60	0	0.00	0.00	8	8.00	336,897.60
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,439	1,439.00	56,998,884.28	40	13.00	2,304,205.80	1,479	1,452.00	59,303,090.08
Personnel Area Total	1,439	1,439.00	56,998,884.28	40	13.00	2,304,205.80	1,479	1,452.00	59,303,090.08
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	312.00	13,125,361.60	18	5.00	734,970.34	330	317.00	13,860,331.94
Personnel Area Total	312	312.00	13,125,361.60	18	5.00	734,970.34	330	317.00	13,860,331.94
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,491,135.20	9	4.00	509,994.94	278	273.00	11,001,130.14
Personnel Area Total	269	269.00	10,491,135.20	9	4.00	509,994.94	278	273.00	11,001,130.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	464.00	18,856,708.00	12	6.00	651,627.08	476	470.00	19,508,335.08
Personnel Area Total	464	464.00	18,856,708.00	12	6.00	651,627.08	476	470.00	19,508,335.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	641.00	24,937,164.72	10	7.00	795,843.10	651	648.00	25,733,007.82
Personnel Area Total	641	641.00	24,937,164.72	10	7.00	795,843.10	651	648.00	25,733,007.82
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	339.00	13,498,635.80	4	4.00	461,039.80	343	343.00	13,959,675.60
Personnel Area Total	339	339.00	13,498,635.80	4	4.00	461,039.80	343	343.00	13,959,675.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	777.00	35,808,661.20	19	0.00	298,802.40	796	777.00	36,107,463.60
Personnel Area Total	777	777.00	35,808,661.20	19	0.00	298,802.40	796	777.00	36,107,463.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	310.00	12,239,569.68	8	5.75	556,908.30	318	315.75	12,796,477.98
Personnel Area Total	310	310.00	12,239,569.68	8	5.75	556,908.30	318	315.75	12,796,477.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,499,610.40	1	0.00	12,084.80	71	70.00	3,511,695.20
Personnel Area Total	70	70.00	3,499,610.40	1	0.00	12,084.80	71	70.00	3,511,695.20
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,793	4,793.00	198,543,727.98	141	57.75	7,780,487.52	4,934	4,850.75	206,324,215.50
DEPARTMENT TOTALS	4,793	4,793.00	198,543,727.98	146	62.75	8,000,487.82	4,939	4,855.75	206,544,215.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	10,288,048.94	13	3.00	770,985.54	200	190.00	11,059,034.48
Personnel Area Total	187	187.00	10,288,048.94	13	3.00	770,985.54	200	190.00	11,059,034.48
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,609	1,609.00	82,615,883.22	116	16.00	5,398,645.98	1,725	1,625.00	88,014,529.20
Personnel Area Total	1,609	1,609.00	82,615,883.22	116	16.00	5,398,645.98	1,725	1,625.00	88,014,529.20
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	518.75	19,240,334.10	34	1.00	655,603.00	553	519.75	19,895,937.10
Personnel Area Total	519	518.75	19,240,334.10	34	1.00	655,603.00	553	519.75	19,895,937.10
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	644,001.28	2	1.00	186,600.18	12	11.00	830,601.46
Personnel Area Total	10	10.00	644,001.28	2	1.00	186,600.18	12	11.00	830,601.46
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,524,462.70	4	4.00	324,787.58	169	169.00	8,849,250.28
Personnel Area Total	165	165.00	8,524,462.70	4	4.00	324,787.58	169	169.00	8,849,250.28
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
Personnel Area Total	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,561,446.38	7	2.00	357,999.98	39	34.00	1,919,446.36
Personnel Area Total	32	32.00	1,561,446.38	7	2.00	357,999.98	39	34.00	1,919,446.36
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,543	2,542.75	123,871,401.42	180	31.00	8,027,100.12	2,723	2,573.75	131,898,501.54
DEPARTMENT TOTALS	2,543	2,542.75	123,871,401.42	180	31.00	8,027,100.12	2,723	2,573.75	131,898,501.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	857.00	38,096,086.08	118	65.00	6,201,394.42	975	922.00	44,297,480.50
Personnel Area Total	857	857.00	38,096,086.08	118	65.00	6,201,394.42	975	922.00	44,297,480.50
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	857.00	38,096,086.08	118	65.00	6,201,394.42	975	922.00	44,297,480.50
DEPARTMENT TOTALS	857	857.00	38,096,086.08	118	65.00	6,201,394.42	975	922.00	44,297,480.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	141.51	6,553,193.92	18	16.48	1,984,727.52	163	157.99	8,537,921.44
Personnel Area Total	145	141.51	6,553,193.92	18	16.48	1,984,727.52	163	157.99	8,537,921.44
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	7,631,477.36	20	4.60	914,293.12	172	156.60	8,545,770.48
Personnel Area Total	152	152.00	7,631,477.36	20	4.60	914,293.12	172	156.60	8,545,770.48
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	10,313,836.00	15	12.00	2,146,211.34	223	220.00	12,460,047.34
Personnel Area Total	208	208.00	10,313,836.00	15	12.00	2,146,211.34	223	220.00	12,460,047.34
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.80	7,163,710.84	9	8.80	1,457,348.62	151	150.60	8,621,059.46
Personnel Area Total	142	141.80	7,163,710.84	9	8.80	1,457,348.62	151	150.60	8,621,059.46
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	867.72	40,000,834.64	4	1.00	359,455.20	872	868.72	40,360,289.84
Personnel Area Total	868	867.72	40,000,834.64	4	1.00	359,455.20	872	868.72	40,360,289.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	444.00	28,082,744.82	39	17.50	2,541,575.14	483	461.50	30,624,319.96
Personnel Area Total	444	444.00	28,082,744.82	39	17.50	2,541,575.14	483	461.50	30,624,319.96
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.60	7,687,372.68	10	9.60	1,480,506.82	164	162.20	9,167,879.50
Personnel Area Total	154	152.60	7,687,372.68	10	9.60	1,480,506.82	164	162.20	9,167,879.50
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	366.00	16,092,232.26	26	8.50	1,580,226.44	392	374.50	17,672,458.70
Personnel Area Total	366	366.00	16,092,232.26	26	8.50	1,580,226.44	392	374.50	17,672,458.70
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.50	5,268,741.40	6	5.50	877,664.06	108	107.00	6,146,405.46
Personnel Area Total	102	101.50	5,268,741.40	6	5.50	877,664.06	108	107.00	6,146,405.46
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,146	1,144.50	61,483,624.28	268	13.50	16,280,242.42	1,414	1,158.00	77,763,866.70
Personnel Area Total	1,146	1,144.50	61,483,624.28	268	13.50	16,280,242.42	1,414	1,158.00	77,763,866.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,487	1,486.35	66,122,818.32	190	40.80	10,654,642.18	1,677	1,527.15	76,777,460.50
Personnel Area Total	1,487	1,486.35	66,122,818.32	190	40.80	10,654,642.18	1,677	1,527.15	76,777,460.50
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,293	1,292.80	49,300,076.80	8	6.50	959,628.80	1,301	1,299.30	50,259,705.60
Personnel Area Total	1,293	1,292.80	49,300,076.80	8	6.50	959,628.80	1,301	1,299.30	50,259,705.60
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,518	6,509.78	306,338,968.52	617	148.78	41,628,238.70	7,135	6,658.56	347,967,207.22
DEPARTMENT TOTALS	6,518	6,509.78	306,338,968.52	617	148.78	41,628,238.70	7,135	6,658.56	347,967,207.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,715	3,714.00	159,526,949.66	239	66.00	9,584,313.96	3,954	3,780.00	169,111,263.62
Personnel Area Total	3,715	3,714.00	159,526,949.66	239	66.00	9,584,313.96	3,954	3,780.00	169,111,263.62

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,715	3,714.00	159,526,949.66	239	66.00	9,584,313.96	3,954	3,780.00	169,111,263.62
DEPARTMENT TOTALS	3,715	3,714.00	159,526,949.66	239	66.00	9,584,313.96	3,954	3,780.00	169,111,263.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,430,119.98	7	6.00	603,729.62	77	76.00	5,033,849.60
Personnel Area Total	70	70.00	4,430,119.98	7	6.00	603,729.62	77	76.00	5,033,849.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	8,548,529.08	1	1.00	103,563.20	164	164.00	8,652,092.28
Personnel Area Total	163	163.00	8,548,529.08	1	1.00	103,563.20	164	164.00	8,652,092.28
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,499,795.26	0	0.00	0.00	61	61.00	3,499,795.26
Personnel Area Total	61	61.00	3,499,795.26	0	0.00	0.00	61	61.00	3,499,795.26
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,881,132.80	1	0.00	26,624.00	45	44.00	2,907,756.80
Personnel Area Total	44	44.00	2,881,132.80	1	0.00	26,624.00	45	44.00	2,907,756.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	338.00	19,359,577.12	9	7.00	733,916.82	347	345.00	20,093,493.94
DEPARTMENT TOTALS	338	338.00	19,359,577.12	9	7.00	733,916.82	347	345.00	20,093,493.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	720.00	33,996,758.64	86	9.00	3,315,025.48	806	729.00	37,311,784.12
Personnel Area Total	720	720.00	33,996,758.64	86	9.00	3,315,025.48	806	729.00	37,311,784.12
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	720.00	33,996,758.64	86	9.00	3,315,025.48	806	729.00	37,311,784.12
DEPARTMENT TOTALS	720	720.00	33,996,758.64	86	9.00	3,315,025.48	806	729.00	37,311,784.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

D E Q

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,638,596.56	9	9.00	887,640.52	90	90.00	5,526,237.08
Personnel Area Total	81	81.00	4,638,596.56	9	9.00	887,640.52	90	90.00	5,526,237.08
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	17,652,856.00	0	0.00	0.00	347	347.00	17,652,856.00
Personnel Area Total	347	347.00	17,652,856.00	0	0.00	0.00	347	347.00	17,652,856.00
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,101,798.16	0	0.00	0.00	171	171.00	9,101,798.16
Personnel Area Total	171	171.00	9,101,798.16	0	0.00	0.00	171	171.00	9,101,798.16
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.75	5,019,825.20	9	0.00	236,080.00	99	89.75	5,255,905.20
Personnel Area Total	90	89.75	5,019,825.20	9	0.00	236,080.00	99	89.75	5,255,905.20
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	688.75	36,413,075.92	18	9.00	1,123,720.52	707	697.75	37,536,796.44
DEPARTMENT TOTALS	689	688.75	36,413,075.92	18	9.00	1,123,720.52	707	697.75	37,536,796.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,068	1,066.94	46,075,610.62	87	10.00	2,773,115.78	1,155	1,076.94	48,848,726.40
Personnel Area Total	1,068	1,066.94	46,075,610.62	87	10.00	2,773,115.78	1,155	1,076.94	48,848,726.40

L W C TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,068	1,066.94	46,075,610.62	87	10.00	2,773,115.78	1,155	1,076.94	48,848,726.40
DEPARTMENT TOTALS	1,068	1,066.94	46,075,610.62	87	10.00	2,773,115.78	1,155	1,076.94	48,848,726.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.50	3,393,338.00	3	1.00	182,004.16	73	70.50	3,575,342.16
Personnel Area Total	70	69.50	3,393,338.00	3	1.00	182,004.16	73	70.50	3,575,342.16
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	238.00	12,902,606.08	1	1.00	123,614.40	239	239.00	13,026,220.48
Personnel Area Total	238	238.00	12,902,606.08	1	1.00	123,614.40	239	239.00	13,026,220.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	248.00	11,997,675.56	19	4.00	905,356.92	267	252.00	12,903,032.48
Personnel Area Total	248	248.00	11,997,675.56	19	4.00	905,356.92	267	252.00	12,903,032.48
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	295.75	13,657,888.66	13	3.00	750,842.30	309	298.75	14,408,730.96
Personnel Area Total	296	295.75	13,657,888.66	13	3.00	750,842.30	309	298.75	14,408,730.96
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	851.25	41,951,508.30	36	9.00	1,961,817.78	888	860.25	43,913,326.08
DEPARTMENT TOTALS	852	851.25	41,951,508.30	36	9.00	1,961,817.78	888	860.25	43,913,326.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,361,330.52	49	0.00	397,092.80	140	91.00	5,758,423.32
Personnel Area Total	91	91.00	5,361,330.52	49	0.00	397,092.80	140	91.00	5,758,423.32
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,101,505.60	0	0.00	0.00	18	18.00	1,101,505.60
Personnel Area Total	18	18.00	1,101,505.60	0	0.00	0.00	18	18.00	1,101,505.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,161,099.20	1	0.60	19,032.00	42	41.60	2,180,131.20
Personnel Area Total	41	41.00	2,161,099.20	1	0.60	19,032.00	42	41.60	2,180,131.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	59.00	3,999,819.20	1	1.00	119,766.40	60	60.00	4,119,585.60
Personnel Area Total	59	59.00	3,999,819.20	1	1.00	119,766.40	60	60.00	4,119,585.60
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	209.00	12,623,754.52	54	4.60	751,259.08	263	213.60	13,375,013.60
DEPARTMENT TOTALS	209	209.00	12,623,754.52	54	4.60	751,259.08	263	213.60	13,375,013.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	556	556.00	20,412,076.03	115	112.71	7,105,555.46	671	668.71	27,517,631.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	556	556.00	20,412,076.03	115	112.71	7,105,555.46	671	668.71	27,517,631.49
0314 - Huey P Long Medical Center									
Education Employees	336	336.00	12,085,406.05	56	56.00	3,641,429.02	392	392.00	15,726,835.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	336	336.00	12,085,406.05	56	56.00	3,641,429.02	392	392.00	15,726,835.07
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	10	9.00	1,714,131.00	10	9.00	1,714,131.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	10	9.00	1,714,131.00	10	9.00	1,714,131.00
0601 - LSU A & M College									
Education Employees	849	842.86	30,629,248.00	2,950	2,658.44	187,762,176.40	3,799	3,501.30	218,391,424.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	849	842.86	30,629,248.00	2,950	2,658.44	187,762,176.40	3,799	3,501.30	218,391,424.40
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,372,217.60	191	143.68	6,563,902.00	242	194.68	7,936,119.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,372,217.60	191	143.68	6,563,902.00	242	194.68	7,936,119.60
0603 - University of New Orleans									
Education Employees	173	172.55	5,640,689.00	1,020	639.45	44,046,179.00	1,193	812.00	49,686,868.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	172.55	5,640,689.00	1,020	639.45	44,046,179.00	1,193	812.00	49,686,868.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	362	361.75	11,895,089.04	1,088	1,015.29	91,580,525.52	1,450	1,377.04	103,475,614.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	362	361.75	11,895,089.04	1,088	1,015.29	91,580,525.52	1,450	1,377.04	103,475,614.56
0605 - LSU-Eunice									
Education Employees	54	53.50	1,489,488.00	151	111.05	4,951,398.00	205	164.55	6,440,886.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.50	1,489,488.00	151	111.05	4,951,398.00	205	164.55	6,440,886.00
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,954,451.20	201	200.00	11,189,538.49	271	268.50	13,143,989.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,954,451.20	201	200.00	11,189,538.49	271	268.50	13,143,989.69
0607 - LSU-Agriculture Center									
Education Employees	257	254.75	8,216,041.60	595	587.57	40,080,289.00	852	842.32	48,296,330.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	257	254.75	8,216,041.60	595	587.57	40,080,289.00	852	842.32	48,296,330.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	293,342.40	121	94.44	8,913,688.00	129	102.44	9,207,030.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	293,342.40	121	94.44	8,913,688.00	129	102.44	9,207,030.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	40.87	1,293,656.00	124	120.00	10,135,126.00	165	160.87	11,428,782.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	41	40.87	1,293,656.00	124	120.00	10,135,126.00	165	160.87	11,428,782.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,372	2,356.46	84,460,844.56	1,142	1,089.49	85,535,575.65	3,514	3,445.95	169,996,420.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,372	2,356.46	84,460,844.56	1,142	1,089.49	85,535,575.65	3,514	3,445.95	169,996,420.21
0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,377,856.00	477	258.50	13,914,385.93	528	309.50	15,292,241.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,377,856.00	477	258.50	13,914,385.93	528	309.50	15,292,241.93
0615 - SU Board of Supervisors									
Education Employees	17	17.00	616,054.14	34	34.00	2,690,665.00	51	51.00	3,306,719.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	616,054.14	34	34.00	2,690,665.00	51	51.00	3,306,719.14
0616 - SU A & M College									
Education Employees	341	335.00	10,239,306.86	875	864.00	43,253,554.42	1,216	1,199.00	53,492,861.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	341	335.00	10,239,306.86	875	864.00	43,253,554.42	1,216	1,199.00	53,492,861.28
0617 - SU New Orleans									
Education Employees	66	66.00	1,926,608.32	209	192.99	9,276,181.33	275	258.99	11,202,789.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	66.00	1,926,608.32	209	192.99	9,276,181.33	275	258.99	11,202,789.65
0618 - SU Shreveport									
Education Employees	47	47.00	1,225,071.54	231	172.78	6,586,233.00	278	219.78	7,811,304.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,225,071.54	231	172.78	6,586,233.00	278	219.78	7,811,304.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,696,203.08	16	16.00	1,696,203.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,696,203.08	16	16.00	1,696,203.08
0621 - Nicholls State University									
Education Employees	170	170.00	4,639,925.66	534	362.25	19,582,938.86	704	532.25	24,222,864.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	4,639,925.66	534	362.25	19,582,938.86	704	532.25	24,222,864.52
0623 - Grambling State University									
Education Employees	132	132.00	3,913,115.35	391	376.20	20,589,828.39	523	508.20	24,502,943.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	132	132.00	3,913,115.35	391	376.20	20,589,828.39	523	508.20	24,502,943.74
0625 - La Tech University									
Education Employees	261	259.00	7,069,946.00	727	680.34	40,684,131.85	988	939.34	47,754,077.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	261	259.00	7,069,946.00	727	680.34	40,684,131.85	988	939.34	47,754,077.85
0627 - McNeese State University									
Education Employees	177	175.47	4,970,522.96	630	415.40	26,489,901.86	807	590.87	31,460,424.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	175.47	4,970,522.96	630	415.40	26,489,901.86	807	590.87	31,460,424.82
0629 - University of La-Monroe									
Education Employees	213	210.10	6,097,665.08	708	545.43	30,002,785.75	921	755.53	36,100,450.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	213	210.10	6,097,665.08	708	545.43	30,002,785.75	921	755.53	36,100,450.83



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	155	155.00	4,617,946.18	476	448.22	24,615,982.96	631	603.22	29,233,929.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	155	155.00	4,617,946.18	476	448.22	24,615,982.96	631	603.22	29,233,929.14
0634 - Southeastern La University									
Education Employees	337	336.00	9,768,944.00	856	717.92	42,852,132.40	1,193	1,053.92	52,621,076.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	337	336.00	9,768,944.00	856	717.92	42,852,132.40	1,193	1,053.92	52,621,076.40
0640 - University of La-Lafayette									
Education Employees	339	339.00	10,695,380.80	869	794.10	56,396,242.34	1,208	1,133.10	67,091,623.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	339	339.00	10,695,380.80	869	794.10	56,396,242.34	1,208	1,133.10	67,091,623.14
0641 - Delgado Community College									
Education Employees	205	194.00	6,496,852.65	778	676.05	34,704,946.26	983	870.05	41,201,798.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	205	194.00	6,496,852.65	778	676.05	34,704,946.26	983	870.05	41,201,798.91
0643 - Nunez Community College									
Education Employees	26	25.40	694,623.32	90	76.00	4,237,051.80	116	101.40	4,931,675.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.40	694,623.32	90	76.00	4,237,051.80	116	101.40	4,931,675.12
0644 - Bossier Community College									
Education Employees	88	88.00	2,509,773.00	461	267.31	12,095,167.03	549	355.31	14,604,940.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	88.00	2,509,773.00	461	267.31	12,095,167.03	549	355.31	14,604,940.03



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,117,566.40	13	11.00	916,428.24	73	71.00	4,033,994.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,117,566.40	13	11.00	916,428.24	73	71.00	4,033,994.64
0671 - HED-Board of Regents									
Education Employees	7	7.00	307,736.00	52	50.40	3,659,958.38	59	57.40	3,967,694.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	307,736.00	52	50.40	3,659,958.38	59	57.40	3,967,694.38
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	72	72.00	3,177,873.92	72	72.00	3,177,873.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	72	72.00	3,177,873.92	72	72.00	3,177,873.92
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	337,907.78	89	88.50	4,245,592.99	101	100.50	4,583,500.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	337,907.78	89	88.50	4,245,592.99	101	100.50	4,583,500.77
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	540,192.20	115	115.00	4,139,782.39	135	135.00	4,679,974.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	540,192.20	115	115.00	4,139,782.39	135	135.00	4,679,974.59
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	2	2.00	152,000.00	2	2.00	152,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	2	2.00	152,000.00	2	2.00	152,000.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	25	25.00	776,150.18	95	95.00	4,268,059.07	120	120.00	5,044,209.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	776,150.18	95	95.00	4,268,059.07	120	120.00	5,044,209.25
N645 - South La Community College-NP									
Education Employees	47	47.00	1,368,966.29	252	251.00	10,950,193.68	299	298.00	12,319,159.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,368,966.29	252	251.00	10,950,193.68	299	298.00	12,319,159.97
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	356,325.01	67	67.00	3,056,950.93	79	79.00	3,413,275.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	356,325.01	67	67.00	3,056,950.93	79	79.00	3,413,275.94
N647 - La Delta Community College-NP									
Education Employees	29	29.00	863,881.95	166	134.07	6,400,369.99	195	163.07	7,264,251.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	863,881.95	166	134.07	6,400,369.99	195	163.07	7,264,251.94
N648 - Louisiana Technical College-NP									
Education Employees	69	69.00	2,025,119.53	412	260.45	15,027,839.70	481	329.45	17,052,959.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	2,025,119.53	412	260.45	15,027,839.70	481	329.45	17,052,959.23



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	34	33.50	3,114,784.58	34	33.50	3,114,784.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	34	33.50	3,114,784.58	34	33.50	3,114,784.58
HIGHER EDUCATION TOTALS									
Education Employees	8,056	8,004.21	266,857,847.10	17,576	14,993.53	955,703,538.38	25,632	22,997.74	1,222,561,385.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,056	8,004.21	266,857,847.10	17,576	14,993.53	955,703,538.38	25,632	22,997.74	1,222,561,385.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	23	23.00	968,789.24	139	137.80	10,308,679.14	162	160.80	11,277,468.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	968,789.24	139	137.80	10,308,679.14	162	160.80	11,277,468.38
0313 - Earl K Long Medical Center									
Education Employees	577	575.14	22,829,131.72	217	114.55	7,902,426.40	794	689.69	30,731,558.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	577	575.14	22,829,131.72	217	114.55	7,902,426.40	794	689.69	30,731,558.12
0315 - University Medical Center									
Education Employees	600	597.50	24,261,635.03	193	139.90	10,586,077.66	793	737.40	34,847,712.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	600	597.50	24,261,635.03	193	139.90	10,586,077.66	793	737.40	34,847,712.69
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	270	269.20	9,799,966.94	65	30.30	2,480,292.83	335	299.50	12,280,259.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	269.20	9,799,966.94	65	30.30	2,480,292.83	335	299.50	12,280,259.77
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	276	275.90	9,845,284.53	83	53.65	4,203,544.45	359	329.55	14,048,828.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	276	275.90	9,845,284.53	83	53.65	4,203,544.45	359	329.55	14,048,828.98
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	424	423.10	15,792,656.68	108	49.72	5,231,439.08	532	472.82	21,024,095.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	424	423.10	15,792,656.68	108	49.72	5,231,439.08	532	472.82	21,024,095.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0321 - Leonard J Chabert Medical Cntr									
Education Employees	728	723.83	25,511,107.35	84	70.90	4,810,959.21	812	794.73	30,322,066.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	728	723.83	25,511,107.35	84	70.90	4,810,959.21	812	794.73	30,322,066.56
0322 - Charity Hospital & Med Ctr									
Education Employees	1,713	1,709.88	80,882,182.74	321	213.90	20,654,533.90	2,034	1,923.78	101,536,716.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,713	1,709.88	80,882,182.74	321	213.90	20,654,533.90	2,034	1,923.78	101,536,716.64
HEALTH CARE SERVICES TOTALS									
Education Employees	4,611	4,597.55	189,890,754.23	1,210	810.72	66,177,952.67	5,821	5,408.27	256,068,706.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,611	4,597.55	189,890,754.23	1,210	810.72	66,177,952.67	5,821	5,408.27	256,068,706.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
Personnel Area Total	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	414.83	26,341,615.46	77	55.50	6,074,770.52	493	470.33	32,416,385.98
Personnel Area Total	416	414.83	26,341,615.46	77	55.50	6,074,770.52	493	470.33	32,416,385.98
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,121	900.25	50,152,580.66	1,121	900.25	50,152,580.66
Personnel Area Total	0	0.00	0.00	1,121	900.25	50,152,580.66	1,121	900.25	50,152,580.66
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	126	124.00	7,466,930.12	131	129.00	7,714,720.52
Personnel Area Total	5	5.00	247,790.40	126	124.00	7,466,930.12	131	129.00	7,714,720.52
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	421.83	26,703,098.66	1,334	1,089.75	64,425,187.32	1,757	1,511.58	91,128,285.98
DEPARTMENT TOTALS	423	421.83	26,703,098.66	1,334	1,089.75	64,425,187.32	1,757	1,511.58	91,128,285.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	3,925,525.36	179	157.00	8,901,715.34	305	283.00	12,827,240.70
Personnel Area Total	126	126.00	3,925,525.36	179	157.00	8,901,715.34	305	283.00	12,827,240.70
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	4,347,885.62	56	46.00	2,927,022.02	213	203.00	7,274,907.64
Personnel Area Total	157	157.00	4,347,885.62	56	46.00	2,927,022.02	213	203.00	7,274,907.64
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	273,232.96	159	120.98	6,037,540.86	168	129.98	6,310,773.82
Personnel Area Total	9	9.00	273,232.96	159	120.98	6,037,540.86	168	129.98	6,310,773.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
Personnel Area Total	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,008,509.92	91	68.00	3,316,990.30
Personnel Area Total	7	7.00	308,480.38	84	61.00	3,008,509.92	91	68.00	3,316,990.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	367.50	12,581,584.72	484	390.73	21,405,969.18	852	758.23	33,987,553.90
DEPARTMENT TOTALS	368	367.50	12,581,584.72	484	390.73	21,405,969.18	852	758.23	33,987,553.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,756,928.50	13	13.00	857,064.78	89	89.00	4,613,993.28
Personnel Area Total	76	76.00	3,756,928.50	18	18.00	1,082,064.88	94	94.00	4,838,993.38
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,756,928.50	13	13.00	857,064.78	89	89.00	4,613,993.28
DEPARTMENT TOTALS	76	76.00	3,756,928.50	18	18.00	1,082,064.88	94	94.00	4,838,993.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	518.00	22,784,601.84	157	112.00	5,506,060.82	677	630.00	28,290,662.66
Personnel Area Total	520	518.00	22,784,601.84	157	112.00	5,506,060.82	677	630.00	28,290,662.66
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	518.00	22,784,601.84	157	112.00	5,506,060.82	677	630.00	28,290,662.66
DEPARTMENT TOTALS	520	518.00	22,784,601.84	157	112.00	5,506,060.82	677	630.00	28,290,662.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	489.05	26,482,754.22	506	489.05	26,482,754.22
Personnel Area Total	0	0.00	0.00	506	489.05	26,482,754.22	506	489.05	26,482,754.22
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	489.05	26,482,754.22	506	489.05	26,482,754.22
DEPARTMENT TOTALS	0	0.00	0.00	506	489.05	26,482,754.22	506	489.05	26,482,754.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	219.00	11,139,573.90	31	31.00	3,329,113.58	250	250.00	14,468,687.48
Personnel Area Total	219	219.00	11,139,573.90	31	31.00	3,329,113.58	250	250.00	14,468,687.48
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	219.00	11,139,573.90	31	31.00	3,329,113.58	250	250.00	14,468,687.48
DEPARTMENT TOTALS	219	219.00	11,139,573.90	31	31.00	3,329,113.58	250	250.00	14,468,687.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
Personnel Area Total	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
DEPARTMENT TOTALS	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.20	14,030,265.86	175	14.00	3,210,322.18	465	303.20	17,240,588.04
Personnel Area Total	290	289.20	14,030,265.86	175	14.00	3,210,322.18	465	303.20	17,240,588.04

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.20	14,030,265.86	175	14.00	3,210,322.18	465	303.20	17,240,588.04
DEPARTMENT TOTALS	290	289.20	14,030,265.86	175	14.00	3,210,322.18	465	303.20	17,240,588.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,789,335.64	32	7.80	1,731,521.22	79	54.80	4,520,856.86
Personnel Area Total	47	47.00	2,789,335.64	32	7.80	1,731,521.22	79	54.80	4,520,856.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,789,335.64	32	7.80	1,731,521.22	79	54.80	4,520,856.86
DEPARTMENT TOTALS	47	47.00	2,789,335.64	32	7.80	1,731,521.22	79	54.80	4,520,856.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,385	1,384.05	80,519,274.42	1,526	1,414.12	66,146,365.36	2,911	2,798.17	146,665,639.78
VETERANS AFFAIRS	778	778.00	24,140,788.88	100	7.00	2,254,249.14	878	785.00	26,395,038.02
ECONOMIC DEVELOPMENT	69	66.50	3,652,053.34	53	53.00	5,313,566.70	122	119.50	8,965,620.04
C R T	599	599.00	22,542,829.66	217	162.10	3,980,030.08	816	761.10	26,522,859.74
D O T D	4,405	4,401.50	193,524,681.22	22	21.00	2,137,593.38	4,427	4,422.50	195,662,274.60
DPSC - CORRECTIONS	4,793	4,793.00	198,543,727.98	146	62.75	8,000,487.82	4,939	4,855.75	206,544,215.80
DPSC - PUBLIC SAFETY	2,543	2,542.75	123,871,401.42	180	31.00	8,027,100.12	2,723	2,573.75	131,898,501.54
DYS-OFF OF JUV JUST	857	857.00	38,096,086.08	118	65.00	6,201,394.42	975	922.00	44,297,480.50
D H H	6,518	6,509.78	306,338,968.52	617	148.78	41,628,238.70	7,135	6,658.56	347,967,207.22
D C F S	3,715	3,714.00	159,526,949.66	239	66.00	9,584,313.96	3,954	3,780.00	169,111,263.62
D N R	338	338.00	19,359,577.12	9	7.00	733,916.82	347	345.00	20,093,493.94
REVENUE	720	720.00	33,996,758.64	86	9.00	3,315,025.48	806	729.00	37,311,784.12
D E Q	689	688.75	36,413,075.92	18	9.00	1,123,720.52	707	697.75	37,536,796.44
L W C	1,068	1,066.94	46,075,610.62	87	10.00	2,773,115.78	1,155	1,076.94	48,848,726.40
WILDLIFE & FISHERIES	852	851.25	41,951,508.30	36	9.00	1,961,817.78	888	860.25	43,913,326.08
CIVIL SERVICE AGENCIES	209	209.00	12,623,754.52	54	4.60	751,259.08	263	213.60	13,375,013.60
HIGHER EDUCATION	8,056	8,004.21	266,857,847.10	17,576	14,993.53	955,703,538.38	25,632	22,997.74	1,222,561,385.48
HEALTH CARE SERVICES	4,611	4,597.55	189,890,754.23	1,210	810.72	66,177,952.67	5,821	5,408.27	256,068,706.90
DEPT OF EDUCATION	423	421.83	26,703,098.66	1,334	1,089.75	64,425,187.32	1,757	1,511.58	91,128,285.98
EDUCATION - OTHER	368	367.50	12,581,584.72	484	390.73	21,405,969.18	852	758.23	33,987,553.90
PUBLIC SERVICE COMM	76	76.00	3,756,928.50	18	18.00	1,082,064.88	94	94.00	4,838,993.38
AGRICULTURE	520	518.00	22,784,601.84	157	112.00	5,506,060.82	677	630.00	28,290,662.66
JUSTICE	0	0.00	0.00	506	489.05	26,482,754.22	506	489.05	26,482,754.22
INSURANCE	219	219.00	11,139,573.90	31	31.00	3,329,113.58	250	250.00	14,468,687.48
LIEUTENANT GOVERNOR	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
SECRETARY OF STATE	290	289.20	14,030,265.86	175	14.00	3,210,322.18	465	303.20	17,240,588.04
TREASURY	47	47.00	2,789,335.64	32	7.80	1,731,521.22	79	54.80	4,520,856.86
TOTALS	44,150	44,061.81	1,891,821,318.35	25,049	20,044.93	1,313,734,123.50	69,199	64,106.74	3,205,555,441.85

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	12,667	12,601.76	456,748,601.33	18,786	15,804.25	1,021,881,491.05	31,453	28,406.01	1,478,630,092.38
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,483	31,460.05	1,435,072,717.02	6,253	4,230.68	291,407,632.05	37,736	35,690.73	1,726,480,349.07
TOTALS	44,150	44,061.81	1,891,821,318.35	25,049	20,044.93	1,313,734,123.50	69,199	64,106.74	3,205,555,441.85
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	44,150	44,061.81	1,891,821,318.35	25,039	20,034.93	1,313,289,123.10	69,189	64,096.74	3,205,110,441.45
Employees with In-State Resident	41,932		1,807,255,030.65	21,538		1,157,004,798.86	63,470		2,964,259,829.51
Employees with Out-of State Resident	840		31,126,800.82	184		8,925,977.60	1,024		40,052,778.42
Employees with Unknown Resident	1,378		53,439,486.88	3,327		147,803,347.04	4,705		201,242,833.92