



Report on State Employment

EXTRACT

Data as of 2/1/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	70.12	4,619,750.86	92	70.12	4,619,750.86
Personnel Area Total	0	0.00	0.00	92	70.12	4,619,750.86	92	70.12	4,619,750.86
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.25	1,517,714.64	3	1.00	184,080.00	38	35.25	1,701,794.64
Personnel Area Total	35	34.25	1,517,714.64	3	1.00	184,080.00	38	35.25	1,701,794.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
Personnel Area Total	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	600	600.00	36,543,178.10	164	142.50	11,119,484.74	764	742.50	47,662,662.84
Personnel Area Total	600	600.00	36,543,178.10	164	142.50	11,119,484.74	764	742.50	47,662,662.84
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	9,576,385.00	12	9.00	955,498.96	153	150.00	10,531,883.96



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Personnel Area Total	141	141.00	9,576,385.00	12	9.00	955,498.96	153	150.00	10,531,883.96
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	346	345.50	17,153,245.72	346	345.50	17,153,245.72
Personnel Area Total	0	0.00	0.00	346	345.50	17,153,245.72	346	345.50	17,153,245.72
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	774	761.00	26,921,156.08	776	763.00	27,000,112.88
Personnel Area Total	2	2.00	78,956.80	774	761.00	26,921,156.08	776	763.00	27,000,112.88
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,763.22	11	6.00	907,421.58	21	16.00	1,438,184.80
Personnel Area Total	10	10.00	530,763.22	11	6.00	907,421.58	21	16.00	1,438,184.80
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	108,393.74	5	5.00	218,592.14
Personnel Area Total	3	3.00	110,198.40	2	2.00	108,393.74	5	5.00	218,592.14
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,039,427.26	9	6.00	368,914.78	47	44.00	2,408,342.04
Personnel Area Total	38	38.00	2,039,427.26	9	6.00	368,914.78	47	44.00	2,408,342.04
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	28	28.00	1,494,774.58	1	0.00	45,110.00	29	28.00	1,539,884.58
Personnel Area Total	28	28.00	1,494,774.58	1	0.00	45,110.00	29	28.00	1,539,884.58

0254 - GOV-La St Racing Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,028,057.50	97	82.00	3,917,348.50
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,028,057.50	97	82.00	3,917,348.50

0255 - GOV-Office of Financial Instit

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	116.00	6,978,472.80	1	1.00	115,024.00	117	117.00	7,093,496.80
Personnel Area Total	116	116.00	6,978,472.80	1	1.00	115,024.00	117	117.00	7,093,496.80

0800 - DOA-Office of Group Benefits

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	8,162,756.68	4	2.00	318,553.56	150	148.00	8,481,310.24
Personnel Area Total	146	146.00	8,162,756.68	4	2.00	318,553.56	150	148.00	8,481,310.24

0804 - DOA-Office of Risk Management

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,777,129.20	0	0.00	0.00	65	65.00	3,777,129.20
Personnel Area Total	65	65.00	3,777,129.20	0	0.00	0.00	65	65.00	3,777,129.20

0805 - DOA-Administrative Services

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,080,352.00	6	0.00	79,073.28	37	31.00	1,159,425.28
Personnel Area Total	31	31.00	1,080,352.00	6	0.00	79,073.28	37	31.00	1,159,425.28

0806 - DOA-La Property Assist Agency

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,275,333.28	12	0.00	170,352.00	49	37.00	1,445,685.28
Personnel Area Total	37	37.00	1,275,333.28	12	0.00	170,352.00	49	37.00	1,445,685.28

0807 - DOA-Fed Property Assistance

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	215,654.40	0	0.00	0.00	6	6.00	215,654.40
Personnel Area Total	6	6.00	215,654.40	0	0.00	0.00	6	6.00	215,654.40

0808 - DOA-Off Telecommunication Mgt

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,078,786.40	4	0.00	215,544.16	80	76.00	4,294,330.56
Personnel Area Total	76	76.00	4,078,786.40	4	0.00	215,544.16	80	76.00	4,294,330.56

0829 - DOA-Off of Aircraft Services

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,399	1,398.25	81,145,758.98	1,525	1,413.12	66,612,280.94	2,924	2,811.37	147,758,039.92
DEPARTMENT TOTALS	1,399	1,398.25	81,145,758.98	1,525	1,413.12	66,612,280.94	2,924	2,811.37	147,758,039.92



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,116,216.48	9	7.00	546,156.26	92	90.00	3,662,372.74
Personnel Area Total	83	83.00	3,116,216.48	9	7.00	546,156.26	92	90.00	3,662,372.74
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,477,893.16	36	0.00	609,440.00	177	141.00	5,087,333.16
Personnel Area Total	141	141.00	4,477,893.16	36	0.00	609,440.00	177	141.00	5,087,333.16
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,497,858.04	15	0.00	290,680.00	164	149.00	4,788,538.04
Personnel Area Total	149	149.00	4,497,858.04	15	0.00	290,680.00	164	149.00	4,788,538.04
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,266,119.00	15	0.00	240,988.80	154	139.00	4,507,107.80
Personnel Area Total	139	139.00	4,266,119.00	15	0.00	240,988.80	154	139.00	4,507,107.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,002,107.20	6	1.00	267,446.40	149	144.00	4,269,553.60
Personnel Area Total	143	143.00	4,002,107.20	6	1.00	267,446.40	149	144.00	4,269,553.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	4,052,107.02	20	0.00	381,940.00	152	132.00	4,434,047.02



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Personnel Area Total	132	132.00	4,052,107.02	20	0.00	381,940.00	152	132.00	4,434,047.02
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	787.00	24,412,300.90	101	8.00	2,336,651.46	888	795.00	26,748,952.36
DEPARTMENT TOTALS	787	787.00	24,412,300.90	101	8.00	2,336,651.46	888	795.00	26,748,952.36



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.50	1,536,077.66	12	12.00	1,600,203.54	39	37.50	3,136,281.20
Personnel Area Total	27	25.50	1,536,077.66	12	12.00	1,600,203.54	39	37.50	3,136,281.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,035,466.16	40	40.00	3,648,363.16	80	80.00	5,683,829.32
Personnel Area Total	40	40.00	2,035,466.16	40	40.00	3,648,363.16	80	80.00	5,683,829.32
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.50	3,571,543.82	52	52.00	5,248,566.70	119	117.50	8,820,110.52
DEPARTMENT TOTALS	67	65.50	3,571,543.82	52	52.00	5,248,566.70	119	117.50	8,820,110.52



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,096,472.82	3	3.00	273,000.26	40	40.00	2,369,473.08
Personnel Area Total	37	37.00	2,096,472.82	3	3.00	273,000.26	40	40.00	2,369,473.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
Personnel Area Total	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,292,970.20	1	1.00	115,003.20	84	84.00	3,407,973.40
Personnel Area Total	83	83.00	3,292,970.20	1	1.00	115,003.20	84	84.00	3,407,973.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	11,504,629.24	137	112.42	2,138,968.78	483	458.42	13,643,598.02
Personnel Area Total	346	346.00	11,504,629.24	137	112.42	2,138,968.78	483	458.42	13,643,598.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,286,022.40	10	9.40	512,591.56	33	32.40	1,798,613.96
Personnel Area Total	23	23.00	1,286,022.40	10	9.40	512,591.56	33	32.40	1,798,613.96
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,299,993.80	56	38.58	819,920.14	122	104.58	3,119,913.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/1/2013

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Personnel Area Total	66	66.00	2,299,993.80	56	38.58	819,920.14	122	104.58	3,119,913.94
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	603	603.00	22,645,394.46	208	165.40	3,966,484.08	811	768.40	26,611,878.54
DEPARTMENT TOTALS	603	603.00	22,645,394.46	208	165.40	3,966,484.08	811	768.40	26,611,878.54



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	234.50	13,182,314.86	11	10.00	1,204,692.58	247	244.50	14,387,007.44
Personnel Area Total	236	234.50	13,182,314.86	11	10.00	1,204,692.58	247	244.50	14,387,007.44
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,172	4,169.10	180,937,210.22	11	11.00	932,901.58	4,183	4,180.10	181,870,111.80
Personnel Area Total	4,172	4,169.10	180,937,210.22	11	11.00	932,901.58	4,183	4,180.10	181,870,111.80
D O T D TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,408	4,403.60	194,119,525.08	22	21.00	2,137,594.16	4,430	4,424.60	196,257,119.24
DEPARTMENT TOTALS	4,408	4,403.60	194,119,525.08	22	21.00	2,137,594.16	4,430	4,424.60	196,257,119.24



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	154	154.00	8,384,088.70	19	13.00	1,439,410.96	173	167.00	9,823,499.66
Personnel Area Total	154	154.00	8,384,088.70	24	18.00	1,659,411.26	178	172.00	10,043,499.96
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	394,638.40	0	0.00	0.00	10	10.00	394,638.40
Personnel Area Total	10	10.00	394,638.40	0	0.00	0.00	10	10.00	394,638.40
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,437	1,437.00	57,039,702.72	43	14.00	2,466,861.80	1,480	1,451.00	59,506,564.52
Personnel Area Total	1,437	1,437.00	57,039,702.72	43	14.00	2,466,861.80	1,480	1,451.00	59,506,564.52
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	318.00	13,285,278.24	23	5.00	833,789.32	341	323.00	14,119,067.56
Personnel Area Total	318	318.00	13,285,278.24	23	5.00	833,789.32	341	323.00	14,119,067.56
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	264.00	10,373,386.40	9	4.00	509,994.94	273	268.00	10,883,381.34
Personnel Area Total	264	264.00	10,373,386.40	9	4.00	509,994.94	273	268.00	10,883,381.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	464.00	18,874,013.60	11	6.00	628,331.08	475	470.00	19,502,344.68



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Personnel Area Total	464	464.00	18,874,013.60	11	6.00	628,331.08	475	470.00	19,502,344.68
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	627	627.00	24,544,718.12	10	7.00	795,843.10	637	634.00	25,340,561.22
Personnel Area Total	627	627.00	24,544,718.12	10	7.00	795,843.10	637	634.00	25,340,561.22
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	343.00	13,585,915.20	4	4.00	461,039.80	347	347.00	14,046,955.00
Personnel Area Total	343	343.00	13,585,915.20	4	4.00	461,039.80	347	347.00	14,046,955.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	786.00	36,204,984.40	19	0.00	298,802.40	805	786.00	36,503,786.80
Personnel Area Total	786	786.00	36,204,984.40	19	0.00	298,802.40	805	786.00	36,503,786.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	307.00	12,157,305.68	8	5.75	556,908.30	315	312.75	12,714,213.98
Personnel Area Total	307	307.00	12,157,305.68	8	5.75	556,908.30	315	312.75	12,714,213.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,413,997.60	0	0.00	0.00	68	68.00	3,413,997.60
Personnel Area Total	68	68.00	3,413,997.60	0	0.00	0.00	68	68.00	3,413,997.60



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,778	4,778.00	198,258,029.06	146	58.75	7,990,981.70	4,924	4,836.75	206,249,010.76
DEPARTMENT TOTALS	4,778	4,778.00	198,258,029.06	151	63.75	8,210,982.00	4,929	4,841.75	206,469,011.06



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	10,311,646.54	12	3.00	747,585.54	199	190.00	11,059,232.08
Personnel Area Total	187	187.00	10,311,646.54	12	3.00	747,585.54	199	190.00	11,059,232.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,609	1,609.00	82,671,273.36	115	16.00	5,349,058.78	1,724	1,625.00	88,020,332.14
Personnel Area Total	1,609	1,609.00	82,671,273.36	115	16.00	5,349,058.78	1,724	1,625.00	88,020,332.14
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	522.00	19,333,704.00	33	1.00	621,283.00	555	523.00	19,954,987.00
Personnel Area Total	522	522.00	19,333,704.00	33	1.00	621,283.00	555	523.00	19,954,987.00
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	8,447,845.90	4	4.00	324,787.58	167	167.00	8,772,633.48
Personnel Area Total	163	163.00	8,447,845.90	4	4.00	324,787.58	167	167.00	8,772,633.48
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
Personnel Area Total	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,561,446.38	7	2.00	357,999.98	39	34.00	1,919,446.36
Personnel Area Total	32	32.00	1,561,446.38	7	2.00	357,999.98	39	34.00	1,919,446.36
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,545	2,545.00	123,964,188.66	176	31.00	7,865,192.92	2,721	2,576.00	131,829,381.58
DEPARTMENT TOTALS	2,545	2,545.00	123,964,188.66	176	31.00	7,865,192.92	2,721	2,576.00	131,829,381.58



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	865.75	38,423,614.32	115	64.00	6,034,221.44	981	929.75	44,457,835.76
Personnel Area Total	866	865.75	38,423,614.32	115	64.00	6,034,221.44	981	929.75	44,457,835.76

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	865.75	38,423,614.32	115	64.00	6,034,221.44	981	929.75	44,457,835.76
DEPARTMENT TOTALS	866	865.75	38,423,614.32	115	64.00	6,034,221.44	981	929.75	44,457,835.76



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	138.91	6,449,307.54	18	16.48	1,984,727.52	160	155.39	8,434,035.06
Personnel Area Total	142	138.91	6,449,307.54	18	16.48	1,984,727.52	160	155.39	8,434,035.06
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	7,705,038.64	22	5.60	1,098,331.52	176	159.60	8,803,370.16
Personnel Area Total	154	154.00	7,705,038.64	22	5.60	1,098,331.52	176	159.60	8,803,370.16
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	215.50	10,718,801.60	14	11.00	2,066,211.16	230	226.50	12,785,012.76
Personnel Area Total	216	215.50	10,718,801.60	14	11.00	2,066,211.16	230	226.50	12,785,012.76
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.80	7,360,630.42	9	8.80	1,457,348.62	156	155.60	8,817,979.04
Personnel Area Total	147	146.80	7,360,630.42	9	8.80	1,457,348.62	156	155.60	8,817,979.04
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	864.72	39,918,037.64	4	1.00	359,455.20	870	865.72	40,277,492.84



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Personnel Area Total	866	864.72	39,918,037.64	4	1.00	359,455.20	870	865.72	40,277,492.84
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	451.50	28,567,489.08	37	15.50	2,305,571.84	489	467.00	30,873,060.92
Personnel Area Total	452	451.50	28,567,489.08	37	15.50	2,305,571.84	489	467.00	30,873,060.92
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.60	7,559,165.12	10	9.60	1,480,506.82	161	159.20	9,039,671.94
Personnel Area Total	151	149.60	7,559,165.12	10	9.60	1,480,506.82	161	159.20	9,039,671.94
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	368.00	16,115,086.78	26	8.50	1,580,226.44	394	376.50	17,695,313.22
Personnel Area Total	368	368.00	16,115,086.78	26	8.50	1,580,226.44	394	376.50	17,695,313.22
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.50	5,674,071.00	6	5.50	877,664.06	116	115.00	6,551,735.06
Personnel Area Total	110	109.50	5,674,071.00	6	5.50	877,664.06	116	115.00	6,551,735.06
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	1,148	1,146.50	61,522,630.78	264	13.50	16,124,076.02	1,412	1,160.00	77,646,706.80
Personnel Area Total	1,148	1,146.50	61,522,630.78	264	13.50	16,124,076.02	1,412	1,160.00	77,646,706.80

0330 - DHH-Off of Behavioral Health

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,498	1,497.35	66,720,339.66	204	40.30	10,852,797.02	1,702	1,537.65	77,573,136.68
Personnel Area Total	1,498	1,497.35	66,720,339.66	204	40.30	10,852,797.02	1,702	1,537.65	77,573,136.68

0340 - DHH-Off for Citizen w/ Dev Dis

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,282	1,282.00	47,784,987.12	8	6.50	959,628.80	1,290	1,288.50	48,744,615.92
Personnel Area Total	1,282	1,282.00	47,784,987.12	8	6.50	959,628.80	1,290	1,288.50	48,744,615.92

D H H TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,545	6,535.38	306,733,890.58	626	146.28	41,538,262.06	7,171	6,681.66	348,272,152.64
DEPARTMENT TOTALS	6,545	6,535.38	306,733,890.58	626	146.28	41,538,262.06	7,171	6,681.66	348,272,152.64



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,725	3,723.50	159,992,481.74	230	67.00	9,471,806.76	3,955	3,790.50	169,464,288.50
Personnel Area Total	3,725	3,723.50	159,992,481.74	230	67.00	9,471,806.76	3,955	3,790.50	169,464,288.50

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,725	3,723.50	159,992,481.74	230	67.00	9,471,806.76	3,955	3,790.50	169,464,288.50
DEPARTMENT TOTALS	3,725	3,723.50	159,992,481.74	230	67.00	9,471,806.76	3,955	3,790.50	169,464,288.50



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,420,947.18	7	6.00	603,729.62	77	76.00	5,024,676.80
Personnel Area Total	70	70.00	4,420,947.18	7	6.00	603,729.62	77	76.00	5,024,676.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,683,666.68	1	1.00	103,563.20	166	166.00	8,787,229.88
Personnel Area Total	165	165.00	8,683,666.68	1	1.00	103,563.20	166	166.00	8,787,229.88
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,510,970.06	0	0.00	0.00	61	61.00	3,510,970.06
Personnel Area Total	61	61.00	3,510,970.06	0	0.00	0.00	61	61.00	3,510,970.06
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,008,158.40	1	0.00	26,624.00	47	46.00	3,034,782.40
Personnel Area Total	46	46.00	3,008,158.40	1	0.00	26,624.00	47	46.00	3,034,782.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	342.00	19,623,742.32	9	7.00	733,916.82	351	349.00	20,357,659.14
DEPARTMENT TOTALS	342	342.00	19,623,742.32	9	7.00	733,916.82	351	349.00	20,357,659.14



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	723.00	34,161,577.84	57	9.00	2,680,500.68	780	732.00	36,842,078.52
Personnel Area Total	723	723.00	34,161,577.84	57	9.00	2,680,500.68	780	732.00	36,842,078.52
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	723.00	34,161,577.84	57	9.00	2,680,500.68	780	732.00	36,842,078.52
DEPARTMENT TOTALS	723	723.00	34,161,577.84	57	9.00	2,680,500.68	780	732.00	36,842,078.52



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,638,596.56	9	9.00	887,640.52	90	90.00	5,526,237.08
Personnel Area Total	81	81.00	4,638,596.56	9	9.00	887,640.52	90	90.00	5,526,237.08
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	345.00	17,555,262.40	0	0.00	0.00	345	345.00	17,555,262.40
Personnel Area Total	345	345.00	17,555,262.40	0	0.00	0.00	345	345.00	17,555,262.40
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,159,330.96	0	0.00	0.00	172	172.00	9,159,330.96
Personnel Area Total	172	172.00	9,159,330.96	0	0.00	0.00	172	172.00	9,159,330.96
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.75	5,100,508.40	9	0.00	236,080.00	100	90.75	5,336,588.40
Personnel Area Total	91	90.75	5,100,508.40	9	0.00	236,080.00	100	90.75	5,336,588.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	688.75	36,453,698.32	18	9.00	1,123,720.52	707	697.75	37,577,418.84
DEPARTMENT TOTALS	689	688.75	36,453,698.32	18	9.00	1,123,720.52	707	697.75	37,577,418.84



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,069	1,068.44	46,036,703.44	87	10.00	2,751,002.78	1,156	1,078.44	48,787,706.22
Personnel Area Total	1,069	1,068.44	46,036,703.44	87	10.00	2,751,002.78	1,156	1,078.44	48,787,706.22
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,069	1,068.44	46,036,703.44	87	10.00	2,751,002.78	1,156	1,078.44	48,787,706.22
DEPARTMENT TOTALS	1,069	1,068.44	46,036,703.44	87	10.00	2,751,002.78	1,156	1,078.44	48,787,706.22



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.50	3,514,040.40	3	1.00	182,004.16	76	73.50	3,696,044.56
Personnel Area Total	73	72.50	3,514,040.40	3	1.00	182,004.16	76	73.50	3,696,044.56
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	238.00	12,875,898.88	1	1.00	123,614.40	239	239.00	12,999,513.28
Personnel Area Total	238	238.00	12,875,898.88	1	1.00	123,614.40	239	239.00	12,999,513.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	242.00	11,782,452.76	21	5.00	991,281.72	263	247.00	12,773,734.48
Personnel Area Total	242	242.00	11,782,452.76	21	5.00	991,281.72	263	247.00	12,773,734.48
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	296.75	13,616,267.86	16	6.00	912,395.90	313	302.75	14,528,663.76
Personnel Area Total	297	296.75	13,616,267.86	16	6.00	912,395.90	313	302.75	14,528,663.76
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	849.25	41,788,659.90	41	13.00	2,209,296.18	891	862.25	43,997,956.08
DEPARTMENT TOTALS	850	849.25	41,788,659.90	41	13.00	2,209,296.18	891	862.25	43,997,956.08



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,408,837.72	49	0.00	397,092.80	141	92.00	5,805,930.52
Personnel Area Total	92	92.00	5,408,837.72	49	0.00	397,092.80	141	92.00	5,805,930.52
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
Personnel Area Total	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,161,099.20	1	0.60	19,032.00	42	41.60	2,180,131.20
Personnel Area Total	41	41.00	2,161,099.20	1	0.60	19,032.00	42	41.60	2,180,131.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	4,055,584.00	1	1.00	119,766.40	61	61.00	4,175,350.40
Personnel Area Total	60	60.00	4,055,584.00	1	1.00	119,766.40	61	61.00	4,175,350.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	212.00	12,858,212.12	54	4.60	751,259.08	266	216.60	13,609,471.20
DEPARTMENT TOTALS	212	212.00	12,858,212.12	54	4.60	751,259.08	266	216.60	13,609,471.20



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	565	565.00	20,718,950.11	116	113.51	7,127,675.46	681	678.51	27,846,625.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	565	565.00	20,718,950.11	116	113.51	7,127,675.46	681	678.51	27,846,625.57
0314 - Huey P Long Medical Center									
Education Employees	354	354.00	12,881,976.98	55	55.00	3,557,917.02	409	409.00	16,439,894.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	354	354.00	12,881,976.98	55	55.00	3,557,917.02	409	409.00	16,439,894.00
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	10	9.00	1,714,131.00	10	9.00	1,714,131.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	10	9.00	1,714,131.00	10	9.00	1,714,131.00
0601 - LSU A & M College									
Education Employees	853	846.36	30,754,110.40	2,932	2,666.44	188,449,863.40	3,785	3,512.80	219,203,973.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	853	846.36	30,754,110.40	2,932	2,666.44	188,449,863.40	3,785	3,512.80	219,203,973.80
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,449,593.60	186	142.63	6,537,233.00	240	196.63	7,986,826.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,449,593.60	186	142.63	6,537,233.00	240	196.63	7,986,826.60
0603 - University of New Orleans									
Education Employees	173	172.80	5,641,857.00	987	644.08	43,960,542.00	1,160	816.88	49,602,399.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Personnel Area Total	173	172.80	5,641,857.00	987	644.08	43,960,542.00	1,160	816.88	49,602,399.00
0604 - LSU-Health Sciences Center NO									
Education Employees	363	362.75	11,925,818.25	1,090	1,018.19	91,771,668.72	1,453	1,380.94	103,697,486.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	363	362.75	11,925,818.25	1,090	1,018.19	91,771,668.72	1,453	1,380.94	103,697,486.97
0605 - LSU-Eunice									
Education Employees	55	54.50	1,533,916.80	149	111.13	4,953,777.00	204	165.63	6,487,693.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	54.50	1,533,916.80	149	111.13	4,953,777.00	204	165.63	6,487,693.80
0606 - LSU-Shreveport									
Education Employees	72	70.50	2,013,262.58	205	204.00	11,363,772.49	277	274.50	13,377,035.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	70.50	2,013,262.58	205	204.00	11,363,772.49	277	274.50	13,377,035.07
0607 - LSU-Agriculture Center									
Education Employees	258	255.35	8,215,812.80	592	583.97	39,963,210.00	850	839.32	48,179,022.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	258	255.35	8,215,812.80	592	583.97	39,963,210.00	850	839.32	48,179,022.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	293,342.40	141	97.40	9,041,394.00	149	105.40	9,334,736.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	293,342.40	141	97.40	9,041,394.00	149	105.40	9,334,736.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.87	1,375,004.80	124	120.00	10,070,409.00	167	162.87	11,445,413.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	42.87	1,375,004.80	124	120.00	10,070,409.00	167	162.87	11,445,413.80

0611 - LSU-Health Sciences Ctr Shreve

Education Employees	2,408	2,391.96	85,564,005.89	1,138	1,085.68	85,206,424.69	3,546	3,477.64	170,770,430.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,408	2,391.96	85,564,005.89	1,138	1,085.68	85,206,424.69	3,546	3,477.64	170,770,430.58

0612 - Baton Rouge Community College

Education Employees	52	52.00	1,402,254.40	477	258.50	13,914,385.93	529	310.50	15,316,640.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,402,254.40	477	258.50	13,914,385.93	529	310.50	15,316,640.33

0615 - SU Board of Supervisors

Education Employees	17	17.00	616,054.14	34	34.00	2,690,665.00	51	51.00	3,306,719.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	616,054.14	34	34.00	2,690,665.00	51	51.00	3,306,719.14

0616 - SU A & M College

Education Employees	343	337.00	10,289,975.66	875	864.00	43,253,554.42	1,218	1,201.00	53,543,530.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	337.00	10,289,975.66	875	864.00	43,253,554.42	1,218	1,201.00	53,543,530.08

0617 - SU New Orleans

Education Employees	67	67.00	1,960,429.12	209	192.99	9,276,181.33	276	259.99	11,236,610.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,960,429.12	209	192.99	9,276,181.33	276	259.99	11,236,610.45

0618 - SU Shreveport

Education Employees	47	47.00	1,225,071.54	231	172.78	6,586,233.00	278	219.78	7,811,304.54
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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,225,071.54	231	172.78	6,586,233.00	278	219.78	7,811,304.54

0620 - HED-Bd Supervisors U of La Sys

Education Employees	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96

0621 - Nicholls State University

Education Employees	169	169.00	4,622,828.06	457	360.25	19,461,117.76	626	529.25	24,083,945.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	4,622,828.06	457	360.25	19,461,117.76	626	529.25	24,083,945.82

0623 - Grambling State University

Education Employees	135	135.00	4,034,986.89	386	374.10	20,544,823.03	521	509.10	24,579,809.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	135	135.00	4,034,986.89	386	374.10	20,544,823.03	521	509.10	24,579,809.92

0625 - La Tech University

Education Employees	263	261.00	7,119,283.60	726	671.84	40,083,576.70	989	932.84	47,202,860.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	263	261.00	7,119,283.60	726	671.84	40,083,576.70	989	932.84	47,202,860.30

0627 - McNeese State University

Education Employees	178	176.47	4,984,167.76	622	415.40	26,428,823.86	800	591.87	31,412,991.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	176.47	4,984,167.76	622	415.40	26,428,823.86	800	591.87	31,412,991.62

0629 - University of La-Monroe



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	211	208.10	6,059,990.56	642	521.73	29,677,332.75	853	729.83	35,737,323.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	211	208.10	6,059,990.56	642	521.73	29,677,332.75	853	729.83	35,737,323.31

0631 - Northwestern State University

Education Employees	156	156.00	4,651,400.90	477	449.22	24,721,790.72	633	605.22	29,373,191.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	156.00	4,651,400.90	477	449.22	24,721,790.72	633	605.22	29,373,191.62

0634 - Southeastern La University

Education Employees	339	338.00	9,821,443.20	853	717.92	42,737,384.57	1,192	1,055.92	52,558,827.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	339	338.00	9,821,443.20	853	717.92	42,737,384.57	1,192	1,055.92	52,558,827.77

0640 - University of La-Lafayette

Education Employees	344	344.00	10,776,272.00	841	792.10	56,290,072.00	1,185	1,136.10	67,066,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	344	344.00	10,776,272.00	841	792.10	56,290,072.00	1,185	1,136.10	67,066,344.00

0641 - Delgado Community College

Education Employees	202	192.00	6,358,760.20	789	686.05	35,465,922.86	991	878.05	41,824,683.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	202	192.00	6,358,760.20	789	686.05	35,465,922.86	991	878.05	41,824,683.06

0643 - Nunez Community College

Education Employees	25	24.40	679,543.32	90	76.50	4,189,081.80	115	100.90	4,868,625.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	24.40	679,543.32	90	76.50	4,189,081.80	115	100.90	4,868,625.12



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	89	89.00	2,547,489.64	495	271.88	12,147,038.95	584	360.88	14,694,528.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	89.00	2,547,489.64	495	271.88	12,147,038.95	584	360.88	14,694,528.59
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,117,566.40	13	11.00	916,428.24	73	71.00	4,033,994.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,117,566.40	13	11.00	916,428.24	73	71.00	4,033,994.64
0671 - HED-Board of Regents									
Education Employees	7	7.00	307,736.00	50	48.40	3,535,958.14	57	55.40	3,843,694.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	307,736.00	50	48.40	3,535,958.14	57	55.40	3,843,694.14
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	73	73.00	3,233,953.84	73	73.00	3,233,953.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	73	73.00	3,233,953.84	73	73.00	3,233,953.84
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	337,907.78	90	89.50	4,304,368.85	102	101.50	4,642,276.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	337,907.78	90	89.50	4,304,368.85	102	101.50	4,642,276.63
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	523,369.80	114	114.00	4,077,582.39	134	134.00	4,600,952.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Personnel Area Total	20	20.00	523,369.80	114	114.00	4,077,582.39	134	134.00	4,600,952.19
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	2	2.00	152,000.00	2	2.00	152,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	2	2.00	152,000.00	2	2.00	152,000.00
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	25	25.00	776,150.18	95	95.00	4,343,700.32	120	120.00	5,119,850.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	776,150.18	95	95.00	4,343,700.32	120	120.00	5,119,850.50
N645 - South La Community College-NP									
Education Employees	47	47.00	1,364,610.34	253	252.00	10,940,160.12	300	299.00	12,304,770.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,364,610.34	253	252.00	10,940,160.12	300	299.00	12,304,770.46
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	326,325.01	65	65.00	2,973,950.93	76	76.00	3,300,275.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,325.01	65	65.00	2,973,950.93	76	76.00	3,300,275.94
N647 - La Delta Community College-NP									
Education Employees	21	21.00	612,178.52	176	135.37	6,561,332.98	197	156.37	7,173,511.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	612,178.52	176	135.37	6,561,332.98	197	156.37	7,173,511.50
N648 - Louisiana Technical College-NP									
Education Employees	69	69.00	2,025,119.53	412	260.45	15,027,839.70	481	329.45	17,052,959.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	2,025,119.53	412	260.45	15,027,839.70	481	329.45	17,052,959.23
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	33	32.50	3,009,784.58	33	32.50	3,009,784.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	33	32.50	3,009,784.58	33	32.50	3,009,784.58
HIGHER EDUCATION TOTALS									
Education Employees	8,136	8,084.06	269,470,426.58	17,403	14,984.51	955,850,124.22	25,539	23,068.57	1,225,320,550.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,136	8,084.06	269,470,426.58	17,403	14,984.51	955,850,124.22	25,539	23,068.57	1,225,320,550.80



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	25	25.00	1,048,786.04	135	134.30	10,116,496.34	160	159.30	11,165,282.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	1,048,786.04	135	134.30	10,116,496.34	160	159.30	11,165,282.38
0313 - Earl K Long Medical Center									
Education Employees	618	616.14	24,517,758.30	209	110.60	7,850,808.41	827	726.74	32,368,566.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	618	616.14	24,517,758.30	209	110.60	7,850,808.41	827	726.74	32,368,566.71
0315 - University Medical Center									
Education Employees	589	586.40	24,058,563.93	165	114.70	8,522,447.26	754	701.10	32,581,011.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	589	586.40	24,058,563.93	165	114.70	8,522,447.26	754	701.10	32,581,011.19
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	276	274.30	9,969,144.35	66	30.70	2,486,774.11	342	305.00	12,455,918.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	276	274.30	9,969,144.35	66	30.70	2,486,774.11	342	305.00	12,455,918.46
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	263.90	9,570,495.96	82	53.55	4,148,507.65	346	317.45	13,719,003.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	264	263.90	9,570,495.96	82	53.55	4,148,507.65	346	317.45	13,719,003.61
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	433	432.10	16,186,983.95	108	51.32	5,651,367.09	541	483.42	21,838,351.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Personnel Area Total	433	432.10	16,186,983.95	108	51.32	5,651,367.09	541	483.42	21,838,351.04
0321 - Leonard J Chabert Medical Cntr									
Education Employees	727	722.83	25,560,187.05	79	68.40	4,681,645.61	806	791.23	30,241,832.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	727	722.83	25,560,187.05	79	68.40	4,681,645.61	806	791.23	30,241,832.66
0322 - Charity Hospital & Med Ctr									
Education Employees	1,726	1,722.38	81,590,913.10	309	208.10	20,375,491.50	2,035	1,930.48	101,966,404.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,726	1,722.38	81,590,913.10	309	208.10	20,375,491.50	2,035	1,930.48	101,966,404.60
HEALTH CARE SERVICES TOTALS									
Education Employees	4,658	4,643.05	192,502,832.68	1,153	771.67	63,833,537.97	5,811	5,414.72	256,336,370.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,658	4,643.05	192,502,832.68	1,153	771.67	63,833,537.97	5,811	5,414.72	256,336,370.65



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
Personnel Area Total	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	416.33	26,459,028.60	75	55.50	6,049,810.52	492	471.83	32,508,839.12
Personnel Area Total	417	416.33	26,459,028.60	75	55.50	6,049,810.52	492	471.83	32,508,839.12
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,102	898.25	49,535,467.80	1,102	898.25	49,535,467.80
Personnel Area Total	0	0.00	0.00	1,102	898.25	49,535,467.80	1,102	898.25	49,535,467.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	127	124.00	7,507,208.54	132	129.00	7,754,998.94
Personnel Area Total	5	5.00	247,790.40	127	124.00	7,507,208.54	132	129.00	7,754,998.94
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	423.33	26,820,511.80	1,314	1,087.75	63,823,392.88	1,738	1,511.08	90,643,904.68
DEPARTMENT TOTALS	424	423.33	26,820,511.80	1,314	1,087.75	63,823,392.88	1,738	1,511.08	90,643,904.68



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	4,015,813.70	182	158.00	9,036,654.04	310	286.00	13,052,467.74
Personnel Area Total	128	128.00	4,015,813.70	182	158.00	9,036,654.04	310	286.00	13,052,467.74
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	4,378,045.62	59	47.00	3,061,501.82	218	206.00	7,439,547.44
Personnel Area Total	159	159.00	4,378,045.62	59	47.00	3,061,501.82	218	206.00	7,439,547.44
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	307,233.16	159	120.98	6,037,540.86	169	130.98	6,344,774.02
Personnel Area Total	10	10.00	307,233.16	159	120.98	6,037,540.86	169	130.98	6,344,774.02
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.50	3,688,209.20	6	5.75	531,181.04	74	73.25	4,219,390.24
Personnel Area Total	68	67.50	3,688,209.20	6	5.75	531,181.04	74	73.25	4,219,390.24
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,008,509.92	91	68.00	3,316,990.30
Personnel Area Total	7	7.00	308,480.38	84	61.00	3,008,509.92	91	68.00	3,316,990.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	371.50	12,697,782.06	490	392.73	21,675,387.68	862	764.23	34,373,169.74
DEPARTMENT TOTALS	372	371.50	12,697,782.06	490	392.73	21,675,387.68	862	764.23	34,373,169.74



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,728,162.10	13	13.00	837,075.98	88	88.00	4,565,238.08
Personnel Area Total	75	75.00	3,728,162.10	18	18.00	1,062,076.08	93	93.00	4,790,238.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,728,162.10	13	13.00	837,075.98	88	88.00	4,565,238.08
DEPARTMENT TOTALS	75	75.00	3,728,162.10	18	18.00	1,062,076.08	93	93.00	4,790,238.18



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	516.00	22,771,602.04	163	115.50	5,569,157.62	681	631.50	28,340,759.66
Personnel Area Total	518	516.00	22,771,602.04	163	115.50	5,569,157.62	681	631.50	28,340,759.66
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	516.00	22,771,602.04	163	115.50	5,569,157.62	681	631.50	28,340,759.66
DEPARTMENT TOTALS	518	516.00	22,771,602.04	163	115.50	5,569,157.62	681	631.50	28,340,759.66



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	484.05	26,121,571.06	501	484.05	26,121,571.06
Personnel Area Total	0	0.00	0.00	501	484.05	26,121,571.06	501	484.05	26,121,571.06
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	484.05	26,121,571.06	501	484.05	26,121,571.06
DEPARTMENT TOTALS	0	0.00	0.00	501	484.05	26,121,571.06	501	484.05	26,121,571.06



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	219.00	11,093,803.50	31	31.00	3,329,113.58	250	250.00	14,422,917.08
Personnel Area Total	219	219.00	11,093,803.50	31	31.00	3,329,113.58	250	250.00	14,422,917.08
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	219.00	11,093,803.50	31	31.00	3,329,113.58	250	250.00	14,422,917.08
DEPARTMENT TOTALS	219	219.00	11,093,803.50	31	31.00	3,329,113.58	250	250.00	14,422,917.08



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
Personnel Area Total	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
DEPARTMENT TOTALS	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	292.20	14,231,027.46	172	13.60	3,084,981.38	465	305.80	17,316,008.84
Personnel Area Total	293	292.20	14,231,027.46	172	13.60	3,084,981.38	465	305.80	17,316,008.84

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	292.20	14,231,027.46	172	13.60	3,084,981.38	465	305.80	17,316,008.84
DEPARTMENT TOTALS	293	292.20	14,231,027.46	172	13.60	3,084,981.38	465	305.80	17,316,008.84



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,763,252.44	32	8.80	1,763,024.90	78	54.80	4,526,277.34
Personnel Area Total	46	46.00	2,763,252.44	32	8.80	1,763,024.90	78	54.80	4,526,277.34
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,763,252.44	32	8.80	1,763,024.90	78	54.80	4,526,277.34
DEPARTMENT TOTALS	46	46.00	2,763,252.44	32	8.80	1,763,024.90	78	54.80	4,526,277.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/1/2013

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,399	1,398.25	81,145,758.98	1,525	1,413.12	66,612,280.94	2,924	2,811.37	147,758,039.92
VETERANS AFFAIRS	787	787.00	24,412,300.90	101	8.00	2,336,651.46	888	795.00	26,748,952.36
ECONOMIC DEVELOPMENT	67	65.50	3,571,543.82	52	52.00	5,248,566.70	119	117.50	8,820,110.52
C R T	603	603.00	22,645,394.46	208	165.40	3,966,484.08	811	768.40	26,611,878.54
D O T D	4,408	4,403.60	194,119,525.08	22	21.00	2,137,594.16	4,430	4,424.60	196,257,119.24
DPSC - CORRECTIONS	4,778	4,778.00	198,258,029.06	151	63.75	8,210,982.00	4,929	4,841.75	206,469,011.06
DPSC - PUBLIC SAFETY	2,545	2,545.00	123,964,188.66	176	31.00	7,865,192.92	2,721	2,576.00	131,829,381.58
DYS-OFF OF JUV JUST	866	865.75	38,423,614.32	115	64.00	6,034,221.44	981	929.75	44,457,835.76
D H H	6,545	6,535.38	306,733,890.58	626	146.28	41,538,262.06	7,171	6,681.66	348,272,152.64
D C F S	3,725	3,723.50	159,992,481.74	230	67.00	9,471,806.76	3,955	3,790.50	169,464,288.50
D N R	342	342.00	19,623,742.32	9	7.00	733,916.82	351	349.00	20,357,659.14
REVENUE	723	723.00	34,161,577.84	57	9.00	2,680,500.68	780	732.00	36,842,078.52
D E Q	689	688.75	36,453,698.32	18	9.00	1,123,720.52	707	697.75	37,577,418.84
L W C	1,069	1,068.44	46,036,703.44	87	10.00	2,751,002.78	1,156	1,078.44	48,787,706.22
WILDLIFE & FISHERIES	850	849.25	41,788,659.90	41	13.00	2,209,296.18	891	862.25	43,997,956.08
CIVIL SERVICE AGENCIES	212	212.00	12,858,212.12	54	4.60	751,259.08	266	216.60	13,609,471.20
HIGHER EDUCATION	8,136	8,084.06	269,470,426.58	17,403	14,984.51	955,850,124.22	25,539	23,068.57	1,225,320,550.80
HEALTH CARE SERVICES	4,658	4,643.05	192,502,832.68	1,153	771.67	63,833,537.97	5,811	5,414.72	256,336,370.65
DEPT OF EDUCATION	424	423.33	26,820,511.80	1,314	1,087.75	63,823,392.88	1,738	1,511.08	90,643,904.68
EDUCATION - OTHER	372	371.50	12,697,782.06	490	392.73	21,675,387.68	862	764.23	34,373,169.74
PUBLIC SERVICE COMM	75	75.00	3,728,162.10	18	18.00	1,062,076.08	93	93.00	4,790,238.18
AGRICULTURE	518	516.00	22,771,602.04	163	115.50	5,569,157.62	681	631.50	28,340,759.66
JUSTICE	0	0.00	0.00	501	484.05	26,121,571.06	501	484.05	26,121,571.06
INSURANCE	219	219.00	11,093,803.50	31	31.00	3,329,113.58	250	250.00	14,422,917.08
LIEUTENANT GOVERNOR	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
SECRETARY OF STATE	293	292.20	14,231,027.46	172	13.60	3,084,981.38	465	305.80	17,316,008.84
TREASURY	46	46.00	2,763,252.44	32	8.80	1,763,024.90	78	54.80	4,526,277.34
TOTALS	44,351	44,260.56	1,900,379,003.80	24,767	20,000.76	1,310,531,549.86	69,118	64,261.32	3,210,910,553.66

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	12,794	12,727.11	461,973,259.26	18,556	15,756.18	1,019,683,662.19	31,350	28,483.29	1,481,656,921.45
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,557	31,533.45	1,438,405,744.54	6,201	4,234.58	290,402,887.27	37,758	35,768.03	1,728,808,631.81
TOTALS	44,351	44,260.56	1,900,379,003.80	24,767	20,000.76	1,310,531,549.86	69,118	64,261.32	3,210,910,553.66
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	44,351	44,260.56	1,900,379,003.80	24,757	19,990.76	1,310,086,549.46	69,108	64,251.32	3,210,465,553.26
Employees with In-State Resident	42,131		1,815,515,134.96	21,367		1,153,923,431.76	63,498		2,969,438,566.72
Employees with Out-of State Resident	829		30,849,122.38	175		8,339,254.98	1,004		39,188,377.36
Employees with Unknown Resident	1,391		54,014,746.46	3,225		148,268,863.12	4,616		202,283,609.58