



Report on State Employment

EXTRACT

Data as of 11/30/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	65.02	4,256,255.52	87	65.02	4,256,255.52
Personnel Area Total	0	0.00	0.00	87	65.02	4,256,255.52	87	65.02	4,256,255.52
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	760,379.36	3	2.00	233,020.06	16	15.00	993,399.42
Personnel Area Total	13	13.00	760,379.36	3	2.00	233,020.06	16	15.00	993,399.42
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.25	1,515,864.22	3	1.00	184,080.00	38	35.25	1,699,944.22
Personnel Area Total	35	34.25	1,515,864.22	3	1.00	184,080.00	38	35.25	1,699,944.22
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
Personnel Area Total	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	612.30	37,307,064.60	177	150.50	11,875,090.24	790	762.80	49,182,154.84
Personnel Area Total	613	612.30	37,307,064.60	177	150.50	11,875,090.24	790	762.80	49,182,154.84
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	10,002,235.62	12	9.00	955,498.96	160	157.00	10,957,734.58
Personnel Area Total	148	148.00	10,002,235.62	12	9.00	955,498.96	160	157.00	10,957,734.58



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	356	353.91	17,535,479.26	356	353.91	17,535,479.26
Personnel Area Total	0	0.00	0.00	356	353.91	17,535,479.26	356	353.91	17,535,479.26
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	769	755.00	26,704,372.24	771	757.00	26,783,329.04
Personnel Area Total	2	2.00	78,956.80	769	755.00	26,704,372.24	771	757.00	26,783,329.04
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	491,763.22	11	6.00	907,421.58	20	15.00	1,399,184.80
Personnel Area Total	9	9.00	491,763.22	11	6.00	907,421.58	20	15.00	1,399,184.80
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	107,660.80	2	2.00	108,393.74	5	5.00	216,054.54
Personnel Area Total	3	3.00	107,660.80	2	2.00	108,393.74	5	5.00	216,054.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,996,163.26	11	8.00	460,913.18	48	45.00	2,457,076.44
Personnel Area Total	37	37.00	1,996,163.26	11	8.00	460,913.18	48	45.00	2,457,076.44
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,425,457.80	1	0.00	45,110.00	27	26.00	1,470,567.80
Personnel Area Total	26	26.00	1,425,457.80	1	0.00	45,110.00	27	26.00	1,470,567.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	79	64.00	3,008,359.90	96	81.00	3,897,650.90
Personnel Area Total	17	17.00	889,291.00	79	64.00	3,008,359.90	96	81.00	3,897,650.90
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,791,948.80	1	1.00	115,024.00	113	113.00	6,906,972.80
Personnel Area Total	112	112.00	6,791,948.80	1	1.00	115,024.00	113	113.00	6,906,972.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	241.00	12,625,246.14	46	2.00	1,331,471.96	287	243.00	13,956,718.10
Personnel Area Total	241	241.00	12,625,246.14	46	2.00	1,331,471.96	287	243.00	13,956,718.10
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,823,617.20	0	0.00	0.00	66	66.00	3,823,617.20
Personnel Area Total	66	66.00	3,823,617.20	0	0.00	0.00	66	66.00	3,823,617.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,077,710.40	5	0.00	64,430.08	36	31.00	1,142,140.48
Personnel Area Total	31	31.00	1,077,710.40	5	0.00	64,430.08	36	31.00	1,142,140.48
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,310,558.08	12	0.00	170,352.00	49	37.00	1,480,910.08
Personnel Area Total	37	37.00	1,310,558.08	12	0.00	170,352.00	49	37.00	1,480,910.08



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,858.40	0	0.00	0.00	7	7.00	263,858.40
Personnel Area Total	7	7.00	263,858.40	0	0.00	0.00	7	7.00	263,858.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,145,003.20	5	0.00	273,784.16	82	77.00	4,418,787.36
Personnel Area Total	77	77.00	4,145,003.20	5	0.00	273,784.16	82	77.00	4,418,787.36
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,508	1,506.55	86,587,141.42	1,581	1,419.43	68,283,656.88	3,089	2,925.98	154,870,798.30
DEPARTMENT TOTALS	1,508	1,506.55	86,587,141.42	1,581	1,419.43	68,283,656.88	3,089	2,925.98	154,870,798.30



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,150,515.68	11	8.00	640,005.86	94	91.00	3,790,521.54
Personnel Area Total	83	83.00	3,150,515.68	11	8.00	640,005.86	94	91.00	3,790,521.54
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,426,933.16	34	0.00	551,200.00	172	138.00	4,978,133.16
Personnel Area Total	138	138.00	4,426,933.16	34	0.00	551,200.00	172	138.00	4,978,133.16
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,421,917.24	15	0.00	280,800.00	161	146.00	4,702,717.24
Personnel Area Total	146	146.00	4,421,917.24	15	0.00	280,800.00	161	146.00	4,702,717.24
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,243,384.60	13	0.00	222,726.40	153	140.00	4,466,111.00
Personnel Area Total	140	140.00	4,243,384.60	13	0.00	222,726.40	153	140.00	4,466,111.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,017,145.60	7	1.00	282,297.60	150	144.00	4,299,443.20
Personnel Area Total	143	143.00	4,017,145.60	7	1.00	282,297.60	150	144.00	4,299,443.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,238,755.82	20	0.00	468,000.00	159	139.00	4,706,755.82
Personnel Area Total	139	139.00	4,238,755.82	20	0.00	468,000.00	159	139.00	4,706,755.82



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	789.00	24,498,652.10	100	9.00	2,445,029.86	889	798.00	26,943,681.96
DEPARTMENT TOTALS	789	789.00	24,498,652.10	100	9.00	2,445,029.86	889	798.00	26,943,681.96



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,524,001.70	12	12.00	1,600,203.54	38	37.00	3,124,205.24
Personnel Area Total	26	25.00	1,524,001.70	12	12.00	1,600,203.54	38	37.00	3,124,205.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,158,971.10	39	39.00	3,590,363.14	81	81.00	5,749,334.24
Personnel Area Total	42	42.00	2,158,971.10	39	39.00	3,590,363.14	81	81.00	5,749,334.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,682,972.80	51	51.00	5,190,566.68	119	118.00	8,873,539.48
DEPARTMENT TOTALS	68	67.00	3,682,972.80	51	51.00	5,190,566.68	119	118.00	8,873,539.48



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,113,861.62	3	3.00	273,000.26	41	41.00	2,386,861.88
Personnel Area Total	38	38.00	2,113,861.62	3	3.00	273,000.26	41	41.00	2,386,861.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
Personnel Area Total	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,227,315.00	1	1.00	91,291.20	83	83.00	3,318,606.20
Personnel Area Total	82	82.00	3,227,315.00	1	1.00	91,291.20	83	83.00	3,318,606.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	11,670,810.84	141	116.92	2,210,988.78	493	468.92	13,881,799.62
Personnel Area Total	352	352.00	11,670,810.84	141	116.92	2,210,988.78	493	468.92	13,881,799.62
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,286,022.40	10	8.90	509,387.58	33	31.90	1,795,409.98
Personnel Area Total	23	23.00	1,286,022.40	10	8.90	509,387.58	33	31.90	1,795,409.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,228,020.60	58	41.48	852,004.14	122	105.48	3,080,024.74
Personnel Area Total	64	64.00	2,228,020.60	58	41.48	852,004.14	122	105.48	3,080,024.74



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	607	607.00	22,691,336.46	214	172.30	4,043,672.10	821	779.30	26,735,008.56
DEPARTMENT TOTALS	607	607.00	22,691,336.46	214	172.30	4,043,672.10	821	779.30	26,735,008.56



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	234.00	13,126,318.92	11	10.00	1,204,692.58	246	244.00	14,331,011.50
Personnel Area Total	235	234.00	13,126,318.92	11	10.00	1,204,692.58	246	244.00	14,331,011.50
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,188	4,184.60	182,301,753.14	11	11.00	932,901.58	4,199	4,195.60	183,234,654.72
Personnel Area Total	4,188	4,184.60	182,301,753.14	11	11.00	932,901.58	4,199	4,195.60	183,234,654.72
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,423	4,418.60	195,428,072.06	22	21.00	2,137,594.16	4,445	4,439.60	197,565,666.22
DEPARTMENT TOTALS	4,423	4,418.60	195,428,072.06	22	21.00	2,137,594.16	4,445	4,439.60	197,565,666.22



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	132	132.00	7,446,080.72	19	14.00	1,479,326.16	151	146.00	8,925,406.88
Personnel Area Total	132	132.00	7,446,080.72	24	19.00	1,699,326.46	156	151.00	9,145,407.18
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	471,785.60	0	0.00	0.00	12	12.00	471,785.60
Personnel Area Total	12	12.00	471,785.60	0	0.00	0.00	12	12.00	471,785.60
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,457	1,457.00	58,422,712.40	41	14.00	2,429,005.80	1,498	1,471.00	60,851,718.20
Personnel Area Total	1,457	1,457.00	58,422,712.40	41	14.00	2,429,005.80	1,498	1,471.00	60,851,718.20
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	322.00	13,418,425.02	19	4.00	712,615.28	341	326.00	14,131,040.30
Personnel Area Total	322	322.00	13,418,425.02	19	4.00	712,615.28	341	326.00	14,131,040.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	10,510,240.00	9	4.00	509,994.94	277	272.00	11,020,234.94
Personnel Area Total	268	268.00	10,510,240.00	9	4.00	509,994.94	277	272.00	11,020,234.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	454.00	18,688,654.40	10	5.00	515,844.68	464	459.00	19,204,499.08
Personnel Area Total	454	454.00	18,688,654.40	10	5.00	515,844.68	464	459.00	19,204,499.08



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	638	638.00	25,014,557.10	10	7.00	795,843.10	648	645.00	25,810,400.20
Personnel Area Total	638	638.00	25,014,557.10	10	7.00	795,843.10	648	645.00	25,810,400.20
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	335.00	13,522,069.60	4	4.00	461,039.80	339	339.00	13,983,109.40
Personnel Area Total	335	335.00	13,522,069.60	4	4.00	461,039.80	339	339.00	13,983,109.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	779.00	36,158,912.40	19	0.00	298,802.40	798	779.00	36,457,714.80
Personnel Area Total	779	779.00	36,158,912.40	19	0.00	298,802.40	798	779.00	36,457,714.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	302.00	12,008,169.68	8	5.75	556,908.30	310	307.75	12,565,077.98
Personnel Area Total	302	302.00	12,008,169.68	8	5.75	556,908.30	310	307.75	12,565,077.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,523,000.00	0	0.00	0.00	70	70.00	3,523,000.00
Personnel Area Total	70	70.00	3,523,000.00	0	0.00	0.00	70	70.00	3,523,000.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,769	4,769.00	199,184,606.92	139	57.75	7,759,380.46	4,908	4,826.75	206,943,987.38
DEPARTMENT TOTALS	4,769	4,769.00	199,184,606.92	144	62.75	7,979,380.76	4,913	4,831.75	207,163,987.68



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	190.00	10,427,197.30	11	3.00	701,534.34	201	193.00	11,128,731.64
Personnel Area Total	190	190.00	10,427,197.30	11	3.00	701,534.34	201	193.00	11,128,731.64
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,586	1,586.00	81,635,728.98	118	15.00	5,384,132.78	1,704	1,601.00	87,019,861.76
Personnel Area Total	1,586	1,586.00	81,635,728.98	118	15.00	5,384,132.78	1,704	1,601.00	87,019,861.76
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	535.00	19,912,214.40	32	1.00	591,383.00	567	536.00	20,503,597.40
Personnel Area Total	535	535.00	19,912,214.40	32	1.00	591,383.00	567	536.00	20,503,597.40
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	8,387,823.60	4	4.00	317,911.10	166	166.00	8,705,734.70
Personnel Area Total	162	162.00	8,387,823.60	4	4.00	317,911.10	166	166.00	8,705,734.70
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
Personnel Area Total	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
Personnel Area Total	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,391,794.56	7	2.00	357,999.98	36	31.00	1,749,794.54
Personnel Area Total	29	29.00	1,391,794.56	7	2.00	357,999.98	36	31.00	1,749,794.54
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,533	2,533.00	123,357,088.92	177	30.00	7,817,439.24	2,710	2,563.00	131,174,528.16
DEPARTMENT TOTALS	2,533	2,533.00	123,357,088.92	177	30.00	7,817,439.24	2,710	2,563.00	131,174,528.16



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	885.75	39,232,905.14	114	64.00	6,022,292.38	1,000	949.75	45,255,197.52
Personnel Area Total	886	885.75	39,232,905.14	114	64.00	6,022,292.38	1,000	949.75	45,255,197.52
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	885.75	39,232,905.14	114	64.00	6,022,292.38	1,000	949.75	45,255,197.52
DEPARTMENT TOTALS	886	885.75	39,232,905.14	114	64.00	6,022,292.38	1,000	949.75	45,255,197.52



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	141.01	6,585,878.26	19	17.48	2,057,839.52	163	158.49	8,643,717.78
Personnel Area Total	144	141.01	6,585,878.26	19	17.48	2,057,839.52	163	158.49	8,643,717.78
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	8,064,746.04	21	5.60	1,087,723.52	184	168.60	9,152,469.56
Personnel Area Total	163	163.00	8,064,746.04	21	5.60	1,087,723.52	184	168.60	9,152,469.56
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	218.50	10,842,832.00	14	11.00	2,053,814.36	233	229.50	12,896,646.36
Personnel Area Total	219	218.50	10,842,832.00	14	11.00	2,053,814.36	233	229.50	12,896,646.36
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.30	7,368,102.30	8	7.80	1,310,692.50	157	155.10	8,678,794.80
Personnel Area Total	149	147.30	7,368,102.30	8	7.80	1,310,692.50	157	155.10	8,678,794.80
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	870.72	40,499,529.98	5	2.00	555,455.16	877	872.72	41,054,985.14
Personnel Area Total	872	870.72	40,499,529.98	5	2.00	555,455.16	877	872.72	41,054,985.14



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	446.50	28,154,238.06	37	14.50	2,285,790.26	484	461.00	30,440,028.32
Personnel Area Total	447	446.50	28,154,238.06	37	14.50	2,285,790.26	484	461.00	30,440,028.32
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	155.60	7,800,692.90	10	9.60	1,480,506.82	168	165.20	9,281,199.72
Personnel Area Total	158	155.60	7,800,692.90	10	9.60	1,480,506.82	168	165.20	9,281,199.72
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	376.00	16,460,943.98	28	8.50	1,738,306.44	404	384.50	18,199,250.42
Personnel Area Total	376	376.00	16,460,943.98	28	8.50	1,738,306.44	404	384.50	18,199,250.42
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	116.50	6,094,657.40	6	5.50	874,065.66	123	122.00	6,968,723.06
Personnel Area Total	117	116.50	6,094,657.40	6	5.50	874,065.66	123	122.00	6,968,723.06
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,168	1,167.00	62,578,315.54	266	13.50	16,213,183.22	1,434	1,180.50	78,791,498.76
Personnel Area Total	1,168	1,167.00	62,578,315.54	266	13.50	16,213,183.22	1,434	1,180.50	78,791,498.76



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,911	1,909.95	82,724,024.76	255	46.20	12,664,841.80	2,166	1,956.15	95,388,866.56
Personnel Area Total	1,911	1,909.95	82,724,024.76	255	46.20	12,664,841.80	2,166	1,956.15	95,388,866.56
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,318	1,316.45	49,190,367.20	9	7.00	990,828.80	1,327	1,323.45	50,181,196.00
Personnel Area Total	1,318	1,316.45	49,190,367.20	9	7.00	990,828.80	1,327	1,323.45	50,181,196.00
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,053	7,039.53	327,002,633.62	682	152.68	43,704,765.10	7,735	7,192.21	370,707,398.72
DEPARTMENT TOTALS	7,053	7,039.53	327,002,633.62	682	152.68	43,704,765.10	7,735	7,192.21	370,707,398.72



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,623	3,622.00	158,084,727.84	206	62.00	8,686,084.42	3,829	3,684.00	166,770,812.26
Personnel Area Total	3,623	3,622.00	158,084,727.84	206	62.00	8,686,084.42	3,829	3,684.00	166,770,812.26

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,623	3,622.00	158,084,727.84	206	62.00	8,686,084.42	3,829	3,684.00	166,770,812.26
DEPARTMENT TOTALS	3,623	3,622.00	158,084,727.84	206	62.00	8,686,084.42	3,829	3,684.00	166,770,812.26



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	4,602,520.78	6	5.00	499,224.96	77	76.00	5,101,745.74
Personnel Area Total	71	71.00	4,602,520.78	6	5.00	499,224.96	77	76.00	5,101,745.74
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	166.00	8,722,583.48	1	1.00	103,563.20	167	167.00	8,826,146.68
Personnel Area Total	166	166.00	8,722,583.48	1	1.00	103,563.20	167	167.00	8,826,146.68
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,549,070.98	0	0.00	0.00	61	61.00	3,549,070.98
Personnel Area Total	61	61.00	3,549,070.98	0	0.00	0.00	61	61.00	3,549,070.98
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,018,017.60	1	0.00	26,624.00	47	46.00	3,044,641.60
Personnel Area Total	46	46.00	3,018,017.60	1	0.00	26,624.00	47	46.00	3,044,641.60
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	344.00	19,892,192.84	8	6.00	629,412.16	352	350.00	20,521,605.00
DEPARTMENT TOTALS	344	344.00	19,892,192.84	8	6.00	629,412.16	352	350.00	20,521,605.00



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	743.00	34,915,923.64	61	9.00	2,762,910.28	804	752.00	37,678,833.92
Personnel Area Total	743	743.00	34,915,923.64	61	9.00	2,762,910.28	804	752.00	37,678,833.92
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	743.00	34,915,923.64	61	9.00	2,762,910.28	804	752.00	37,678,833.92
DEPARTMENT TOTALS	743	743.00	34,915,923.64	61	9.00	2,762,910.28	804	752.00	37,678,833.92



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
Personnel Area Total	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	365.00	18,780,299.20	0	0.00	0.00	365	365.00	18,780,299.20
Personnel Area Total	365	365.00	18,780,299.20	0	0.00	0.00	365	365.00	18,780,299.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,402,836.56	0	0.00	0.00	176	176.00	9,402,836.56
Personnel Area Total	176	176.00	9,402,836.56	0	0.00	0.00	176	176.00	9,402,836.56
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.75	5,493,233.20	9	0.00	236,080.00	106	96.75	5,729,313.20
Personnel Area Total	97	96.75	5,493,233.20	9	0.00	236,080.00	106	96.75	5,729,313.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	725	724.75	38,654,732.48	18	9.00	1,123,720.52	743	733.75	39,778,453.00
DEPARTMENT TOTALS	725	724.75	38,654,732.48	18	9.00	1,123,720.52	743	733.75	39,778,453.00



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,073	1,072.44	46,271,130.10	90	11.00	2,887,979.42	1,163	1,083.44	49,159,109.52
Personnel Area Total	1,073	1,072.44	46,271,130.10	90	11.00	2,887,979.42	1,163	1,083.44	49,159,109.52
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,073	1,072.44	46,271,130.10	90	11.00	2,887,979.42	1,163	1,083.44	49,159,109.52
DEPARTMENT TOTALS	1,073	1,072.44	46,271,130.10	90	11.00	2,887,979.42	1,163	1,083.44	49,159,109.52



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.50	3,474,135.60	3	1.00	182,004.16	76	73.50	3,656,139.76
Personnel Area Total	73	72.50	3,474,135.60	3	1.00	182,004.16	76	73.50	3,656,139.76
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.25	12,930,223.28	1	1.00	123,614.40	241	240.25	13,053,837.68
Personnel Area Total	240	239.25	12,930,223.28	1	1.00	123,614.40	241	240.25	13,053,837.68
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	236.00	11,618,611.16	19	5.00	878,129.72	255	241.00	12,496,740.88
Personnel Area Total	236	236.00	11,618,611.16	19	5.00	878,129.72	255	241.00	12,496,740.88
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	286.75	13,365,110.72	15	5.00	854,384.70	302	291.75	14,219,495.42
Personnel Area Total	287	286.75	13,365,110.72	15	5.00	854,384.70	302	291.75	14,219,495.42
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	834.50	41,388,080.76	38	12.00	2,038,132.98	874	846.50	43,426,213.74
DEPARTMENT TOTALS	836	834.50	41,388,080.76	38	12.00	2,038,132.98	874	846.50	43,426,213.74



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,416,325.72	50	0.00	404,580.80	142	92.00	5,820,906.52
Personnel Area Total	92	92.00	5,416,325.72	50	0.00	404,580.80	142	92.00	5,820,906.52
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
Personnel Area Total	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,052,315.20	1	0.60	19,032.00	39	38.60	2,071,347.20
Personnel Area Total	38	38.00	2,052,315.20	1	0.60	19,032.00	39	38.60	2,071,347.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	59.00	4,105,768.16	1	1.00	119,766.40	60	60.00	4,225,534.56
Personnel Area Total	59	59.00	4,105,768.16	1	1.00	119,766.40	60	60.00	4,225,534.56
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	12,807,100.28	55	4.60	758,747.08	263	212.60	13,565,847.36
DEPARTMENT TOTALS	208	208.00	12,807,100.28	55	4.60	758,747.08	263	212.60	13,565,847.36



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	625	624.33	22,643,715.00	132	127.51	7,661,874.46	757	751.84	30,305,589.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	625	624.33	22,643,715.00	132	127.51	7,661,874.46	757	751.84	30,305,589.46
0314 - Huey P Long Medical Center									
Education Employees	380	380.00	13,722,053.78	56	55.80	3,602,196.06	436	435.80	17,324,249.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	380	380.00	13,722,053.78	56	55.80	3,602,196.06	436	435.80	17,324,249.84
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	11.00	2,345,690.00	12	11.00	2,345,690.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	11.00	2,345,690.00	12	11.00	2,345,690.00
0601 - LSU A & M College									
Education Employees	874	866.74	31,590,395.20	3,025	2,721.40	191,433,564.40	3,899	3,588.14	223,023,959.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	874	866.74	31,590,395.20	3,025	2,721.40	191,433,564.40	3,899	3,588.14	223,023,959.60
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,476,425.60	184	141.90	6,596,910.00	239	196.90	8,073,335.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,476,425.60	184	141.90	6,596,910.00	239	196.90	8,073,335.60
0603 - University of New Orleans									
Education Employees	176	175.80	5,728,400.00	1,075	664.33	45,847,268.40	1,251	840.13	51,575,668.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	175.80	5,728,400.00	1,075	664.33	45,847,268.40	1,251	840.13	51,575,668.40



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	374	373.75	12,324,542.13	1,101	1,026.44	92,820,489.60	1,475	1,400.19	105,145,031.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	374	373.75	12,324,542.13	1,101	1,026.44	92,820,489.60	1,475	1,400.19	105,145,031.73
0605 - LSU-Eunice									
Education Employees	56	55.50	1,570,337.60	152	112.60	5,019,698.00	208	168.10	6,590,035.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	55.50	1,570,337.60	152	112.60	5,019,698.00	208	168.10	6,590,035.60
0606 - LSU-Shreveport									
Education Employees	71	69.50	1,995,601.78	205	204.00	11,315,597.49	276	273.50	13,311,199.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	1,995,601.78	205	204.00	11,315,597.49	276	273.50	13,311,199.27
0607 - LSU-Agriculture Center									
Education Employees	258	255.75	8,246,950.40	600	591.23	40,670,008.00	858	846.98	48,916,958.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	258	255.75	8,246,950.40	600	591.23	40,670,008.00	858	846.98	48,916,958.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	293,342.40	136	92.81	8,597,170.00	144	100.81	8,890,512.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	293,342.40	136	92.81	8,597,170.00	144	100.81	8,890,512.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.87	1,436,801.60	127	123.00	9,951,111.00	172	167.87	11,387,912.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	44.87	1,436,801.60	127	123.00	9,951,111.00	172	167.87	11,387,912.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,463	2,446.46	87,736,052.24	1,143	1,091.10	85,639,567.81	3,606	3,537.56	173,375,620.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,463	2,446.46	87,736,052.24	1,143	1,091.10	85,639,567.81	3,606	3,537.56	173,375,620.05
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,586,105.60	480	260.50	14,009,355.93	538	318.50	15,595,461.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,586,105.60	480	260.50	14,009,355.93	538	318.50	15,595,461.53
0615 - SU Board of Supervisors									
Education Employees	13	13.00	486,116.80	33	33.00	2,630,665.00	46	46.00	3,116,781.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	486,116.80	33	33.00	2,630,665.00	46	46.00	3,116,781.80
0616 - SU A & M College									
Education Employees	345	339.00	10,346,489.26	871	860.50	43,126,904.42	1,216	1,199.50	53,473,393.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	339.00	10,346,489.26	871	860.50	43,126,904.42	1,216	1,199.50	53,473,393.68
0617 - SU New Orleans									
Education Employees	71	71.00	2,082,670.72	208	191.99	9,223,181.33	279	262.99	11,305,852.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	2,082,670.72	208	191.99	9,223,181.33	279	262.99	11,305,852.05
0618 - SU Shreveport									
Education Employees	45	45.00	1,165,851.60	229	170.78	6,559,233.00	274	215.78	7,725,084.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,165,851.60	229	170.78	6,559,233.00	274	215.78	7,725,084.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
0621 - Nicholls State University									
Education Employees	174	174.00	4,787,023.30	549	365.75	19,912,791.18	723	539.75	24,699,814.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	174.00	4,787,023.30	549	365.75	19,912,791.18	723	539.75	24,699,814.48
0623 - Grambling State University									
Education Employees	136	136.00	4,071,007.55	390	377.20	20,745,787.95	526	513.20	24,816,795.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	136	136.00	4,071,007.55	390	377.20	20,745,787.95	526	513.20	24,816,795.50
0625 - La Tech University									
Education Employees	264	261.50	7,144,670.00	734	681.34	40,966,273.30	998	942.84	48,110,943.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	264	261.50	7,144,670.00	734	681.34	40,966,273.30	998	942.84	48,110,943.30
0627 - McNeese State University									
Education Employees	182	180.47	5,082,281.36	631	419.40	26,586,576.76	813	599.87	31,668,858.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	180.47	5,082,281.36	631	419.40	26,586,576.76	813	599.87	31,668,858.12
0629 - University of La-Monroe									
Education Employees	217	214.10	6,219,807.10	762	553.89	30,149,369.75	979	767.99	36,369,176.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	217	214.10	6,219,807.10	762	553.89	30,149,369.75	979	767.99	36,369,176.85



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	157	157.00	4,681,642.02	478	452.22	24,729,969.55	635	609.22	29,411,611.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	157	157.00	4,681,642.02	478	452.22	24,729,969.55	635	609.22	29,411,611.57
0634 - Southeastern La University									
Education Employees	340	339.00	9,917,643.20	859	718.92	42,861,569.18	1,199	1,057.92	52,779,212.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	340	339.00	9,917,643.20	859	718.92	42,861,569.18	1,199	1,057.92	52,779,212.38
0640 - University of La-Lafayette									
Education Employees	344	344.00	10,737,417.60	975	792.10	57,054,457.98	1,319	1,136.10	67,791,875.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	344	344.00	10,737,417.60	975	792.10	57,054,457.98	1,319	1,136.10	67,791,875.58
0641 - Delgado Community College									
Education Employees	204	201.00	6,367,151.96	790	685.05	35,454,290.58	994	886.05	41,821,442.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	204	201.00	6,367,151.96	790	685.05	35,454,290.58	994	886.05	41,821,442.54
0643 - Nunez Community College									
Education Employees	26	25.40	685,034.52	92	78.00	4,241,651.80	118	103.40	4,926,686.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.40	685,034.52	92	78.00	4,241,651.80	118	103.40	4,926,686.32
0644 - Bossier Community College									
Education Employees	90	90.00	2,565,564.84	501	273.47	12,137,429.82	591	363.47	14,702,994.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	90.00	2,565,564.84	501	273.47	12,137,429.82	591	363.47	14,702,994.66



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,212,019.20	14	11.00	937,228.24	75	72.00	4,149,247.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,212,019.20	14	11.00	937,228.24	75	72.00	4,149,247.44
0671 - HED-Board of Regents									
Education Employees	6	6.00	272,584.00	51	49.40	3,718,458.12	57	55.40	3,991,042.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	272,584.00	51	49.40	3,718,458.12	57	55.40	3,991,042.12
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	74	74.00	3,128,152.04	74	74.00	3,128,152.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	74	74.00	3,128,152.04	74	74.00	3,128,152.04
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	322,827.78	89	88.50	4,240,688.93	100	99.50	4,563,516.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,827.78	89	88.50	4,240,688.93	100	99.50	4,563,516.71
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	577,678.60	112	112.00	4,096,246.73	134	134.00	4,673,925.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	577,678.60	112	112.00	4,096,246.73	134	134.00	4,673,925.33
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	25	25.00	776,150.18	99	98.00	4,385,055.23	124	123.00	5,161,205.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	776,150.18	99	98.00	4,385,055.23	124	123.00	5,161,205.41
N645 - South La Community College-NP									
Education Employees	11	11.00	287,693.36	104	104.00	4,241,762.93	115	115.00	4,529,456.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	287,693.36	104	104.00	4,241,762.93	115	115.00	4,529,456.29
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,883.85	68	68.00	3,043,200.93	80	80.00	3,397,084.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,883.85	68	68.00	3,043,200.93	80	80.00	3,397,084.78
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
N648 - Louisiana Technical College-NP									
Education Employees	93	93.00	2,735,073.66	479	326.17	18,268,630.05	572	419.17	21,003,703.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	93	93.00	2,735,073.66	479	326.17	18,268,630.05	572	419.17	21,003,703.71



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	33	32.50	3,106,198.58	33	32.50	3,106,198.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	33	32.50	3,106,198.58	33	32.50	3,106,198.58

HIGHER EDUCATION TOTALS

Education Employees	8,325	8,278.17	276,150,395.19	17,885	15,030.45	961,220,854.54	26,210	23,308.62	1,237,371,249.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,325	8,278.17	276,150,395.19	17,885	15,030.45	961,220,854.54	26,210	23,308.62	1,237,371,249.73



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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	27	27.00	1,191,931.20	139	137.30	10,177,248.20	166	164.30	11,369,179.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	1,191,931.20	139	137.30	10,177,248.20	166	164.30	11,369,179.40
0313 - Earl K Long Medical Center									
Education Employees	672	670.26	26,874,923.96	206	107.38	7,799,771.00	878	777.64	34,674,694.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	672	670.26	26,874,923.96	206	107.38	7,799,771.00	878	777.64	34,674,694.96
0315 - University Medical Center									
Education Employees	638	635.70	26,268,651.41	129	79.30	5,859,676.97	767	715.00	32,128,328.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	638	635.70	26,268,651.41	129	79.30	5,859,676.97	767	715.00	32,128,328.38
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	285	283.25	10,362,083.25	67	30.90	2,498,663.39	352	314.15	12,860,746.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	283.25	10,362,083.25	67	30.90	2,498,663.39	352	314.15	12,860,746.64
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	266	265.90	9,719,382.40	80	54.65	4,318,360.76	346	320.55	14,037,743.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	266	265.90	9,719,382.40	80	54.65	4,318,360.76	346	320.55	14,037,743.16
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	470	469.30	17,292,752.38	106	53.36	5,817,130.50	576	522.66	23,109,882.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	470	469.30	17,292,752.38	106	53.36	5,817,130.50	576	522.66	23,109,882.88



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0321 - Leonard J Chabert Medical Cntr									
Education Employees	736	731.83	25,939,054.96	77	67.10	4,742,516.81	813	798.93	30,681,571.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	736	731.83	25,939,054.96	77	67.10	4,742,516.81	813	798.93	30,681,571.77
0322 - Charity Hospital & Med Ctr									
Education Employees	1,765	1,761.38	83,266,246.43	320	214.70	20,961,080.92	2,085	1,976.08	104,227,327.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,765	1,761.38	83,266,246.43	320	214.70	20,961,080.92	2,085	1,976.08	104,227,327.35
HEALTH CARE SERVICES TOTALS									
Education Employees	4,859	4,844.62	200,915,025.99	1,124	744.69	62,174,448.55	5,983	5,589.31	263,089,474.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,859	4,844.62	200,915,025.99	1,124	744.69	62,174,448.55	5,983	5,589.31	263,089,474.54



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
Personnel Area Total	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	421.33	26,773,975.96	76	55.50	6,051,115.98	498	476.83	32,825,091.94
Personnel Area Total	422	421.33	26,773,975.96	76	55.50	6,051,115.98	498	476.83	32,825,091.94
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,087	897.25	49,384,588.76	1,087	897.25	49,384,588.76
Personnel Area Total	0	0.00	0.00	1,087	897.25	49,384,588.76	1,087	897.25	49,384,588.76
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	128	125.00	7,604,204.40	133	130.00	7,851,994.80
Personnel Area Total	5	5.00	247,790.40	128	125.00	7,604,204.40	133	130.00	7,851,994.80
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	428.33	27,135,459.16	1,301	1,087.75	63,770,815.16	1,730	1,516.08	90,906,274.32
DEPARTMENT TOTALS	429	428.33	27,135,459.16	1,301	1,087.75	63,770,815.16	1,730	1,516.08	90,906,274.32



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	4,060,325.70	186	160.00	9,179,192.80	313	287.00	13,239,518.50
Personnel Area Total	127	127.00	4,060,325.70	186	160.00	9,179,192.80	313	287.00	13,239,518.50
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	4,461,374.58	61	48.00	3,175,707.08	222	209.00	7,637,081.66
Personnel Area Total	161	161.00	4,461,374.58	61	48.00	3,175,707.08	222	209.00	7,637,081.66
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	157	119.98	5,995,940.86	167	129.98	6,301,221.94
Personnel Area Total	10	10.00	305,281.08	157	119.98	5,995,940.86	167	129.98	6,301,221.94
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,884,020.40	6	5.75	531,181.04	77	76.75	4,415,201.44
Personnel Area Total	71	71.00	3,884,020.40	6	5.75	531,181.04	77	76.75	4,415,201.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
Personnel Area Total	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	376.00	13,019,482.14	494	394.73	21,900,931.70	870	770.73	34,920,413.84
DEPARTMENT TOTALS	376	376.00	13,019,482.14	494	394.73	21,900,931.70	870	770.73	34,920,413.84



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,683,046.90	13	13.00	841,563.84	87	87.00	4,524,610.74
Personnel Area Total	74	74.00	3,683,046.90	18	18.00	1,066,563.94	92	92.00	4,749,610.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,683,046.90	13	13.00	841,563.84	87	87.00	4,524,610.74
DEPARTMENT TOTALS	74	74.00	3,683,046.90	18	18.00	1,066,563.94	92	92.00	4,749,610.84



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	511.00	22,630,529.22	116	92.00	5,219,703.84	629	603.00	27,850,233.06
Personnel Area Total	513	511.00	22,630,529.22	116	92.00	5,219,703.84	629	603.00	27,850,233.06
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	511.00	22,630,529.22	116	92.00	5,219,703.84	629	603.00	27,850,233.06
DEPARTMENT TOTALS	513	511.00	22,630,529.22	116	92.00	5,219,703.84	629	603.00	27,850,233.06



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	498	482.30	26,149,169.02	498	482.30	26,149,169.02
Personnel Area Total	0	0.00	0.00	498	482.30	26,149,169.02	498	482.30	26,149,169.02
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	498	482.30	26,149,169.02	498	482.30	26,149,169.02
DEPARTMENT TOTALS	0	0.00	0.00	498	482.30	26,149,169.02	498	482.30	26,149,169.02



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,352,368.30	30	30.00	3,249,113.66	255	255.00	14,601,481.96
Personnel Area Total	225	225.00	11,352,368.30	30	30.00	3,249,113.66	255	255.00	14,601,481.96
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,352,368.30	30	30.00	3,249,113.66	255	255.00	14,601,481.96
DEPARTMENT TOTALS	225	225.00	11,352,368.30	30	30.00	3,249,113.66	255	255.00	14,601,481.96



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	16	9.00	746,581.05	18	11.00	852,161.85
Personnel Area Total	2	2.00	105,580.80	16	9.00	746,581.05	18	11.00	852,161.85
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	16	9.00	746,581.05	18	11.00	852,161.85
DEPARTMENT TOTALS	2	2.00	105,580.80	16	9.00	746,581.05	18	11.00	852,161.85



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	289.60	14,171,581.06	176	12.80	3,132,682.02	467	302.40	17,304,263.08
Personnel Area Total	291	289.60	14,171,581.06	176	12.80	3,132,682.02	467	302.40	17,304,263.08

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	289.60	14,171,581.06	176	12.80	3,132,682.02	467	302.40	17,304,263.08
DEPARTMENT TOTALS	291	289.60	14,171,581.06	176	12.80	3,132,682.02	467	302.40	17,304,263.08



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,868,801.52	32	9.00	1,763,029.06	79	56.00	4,631,830.58
Personnel Area Total	47	47.00	2,868,801.52	32	9.00	1,763,029.06	79	56.00	4,631,830.58
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,868,801.52	32	9.00	1,763,029.06	79	56.00	4,631,830.58
DEPARTMENT TOTALS	47	47.00	2,868,801.52	32	9.00	1,763,029.06	79	56.00	4,631,830.58



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,508	1,506.55	86,587,141.42	1,581	1,419.43	68,283,656.88	3,089	2,925.98	154,870,798.30
VETERANS AFFAIRS	789	789.00	24,498,652.10	100	9.00	2,445,029.86	889	798.00	26,943,681.96
ECONOMIC DEVELOPMENT	68	67.00	3,682,972.80	51	51.00	5,190,566.68	119	118.00	8,873,539.48
C R T	607	607.00	22,691,336.46	214	172.30	4,043,672.10	821	779.30	26,735,008.56
D O T D	4,423	4,418.60	195,428,072.06	22	21.00	2,137,594.16	4,445	4,439.60	197,565,666.22
DPSC - CORRECTIONS	4,769	4,769.00	199,184,606.92	144	62.75	7,979,380.76	4,913	4,831.75	207,163,987.68
DPSC - PUBLIC SAFETY	2,533	2,533.00	123,357,088.92	177	30.00	7,817,439.24	2,710	2,563.00	131,174,528.16
DYS-OFF OF JUV JUST	886	885.75	39,232,905.14	114	64.00	6,022,292.38	1,000	949.75	45,255,197.52
D H H	7,053	7,039.53	327,002,633.62	682	152.68	43,704,765.10	7,735	7,192.21	370,707,398.72
D C F S	3,623	3,622.00	158,084,727.84	206	62.00	8,686,084.42	3,829	3,684.00	166,770,812.26
D N R	344	344.00	19,892,192.84	8	6.00	629,412.16	352	350.00	20,521,605.00
REVENUE	743	743.00	34,915,923.64	61	9.00	2,762,910.28	804	752.00	37,678,833.92
D E Q	725	724.75	38,654,732.48	18	9.00	1,123,720.52	743	733.75	39,778,453.00
L W C	1,073	1,072.44	46,271,130.10	90	11.00	2,887,979.42	1,163	1,083.44	49,159,109.52
WILDLIFE & FISHERIES	836	834.50	41,388,080.76	38	12.00	2,038,132.98	874	846.50	43,426,213.74
CIVIL SERVICE AGENCIES	208	208.00	12,807,100.28	55	4.60	758,747.08	263	212.60	13,565,847.36
HIGHER EDUCATION	8,325	8,278.17	276,150,395.19	17,885	15,030.45	961,220,854.54	26,210	23,308.62	1,237,371,249.73
HEALTH CARE SERVICES	4,859	4,844.62	200,915,025.99	1,124	744.69	62,174,448.55	5,983	5,589.31	263,089,474.54
DEPT OF EDUCATION	429	428.33	27,135,459.16	1,301	1,087.75	63,770,815.16	1,730	1,516.08	90,906,274.32
EDUCATION - OTHER	376	376.00	13,019,482.14	494	394.73	21,900,931.70	870	770.73	34,920,413.84
PUBLIC SERVICE COMM	74	74.00	3,683,046.90	18	18.00	1,066,563.94	92	92.00	4,749,610.84
AGRICULTURE	513	511.00	22,630,529.22	116	92.00	5,219,703.84	629	603.00	27,850,233.06
JUSTICE	0	0.00	0.00	498	482.30	26,149,169.02	498	482.30	26,149,169.02
INSURANCE	225	225.00	11,352,368.30	30	30.00	3,249,113.66	255	255.00	14,601,481.96
LIEUTENANT GOVERNOR	2	2.00	105,580.80	16	9.00	746,581.05	18	11.00	852,161.85
SECRETARY OF STATE	291	289.60	14,171,581.06	176	12.80	3,132,682.02	467	302.40	17,304,263.08
TREASURY	47	47.00	2,868,801.52	32	9.00	1,763,029.06	79	56.00	4,631,830.58
TOTALS	45,329	45,239.84	1,945,711,567.66	25,251	20,006.48	1,316,905,276.56	70,580	65,246.32	3,262,616,844.22

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/30/2012

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	13,184	13,122.79	477,065,421.18	19,009	15,775.14	1,023,395,303.09	32,193	28,897.93	1,500,460,724.27
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,145	32,117.05	1,468,646,146.48	6,232	4,221.34	293,064,973.07	38,377	36,338.39	1,761,711,119.55
TOTALS	45,329	45,239.84	1,945,711,567.66	25,251	20,006.48	1,316,905,276.56	70,580	65,246.32	3,262,616,844.22
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	45,329	45,239.84	1,945,711,567.66	25,241	19,996.48	1,316,460,276.16	70,570	65,236.32	3,262,171,843.82
Employees with In-State Resident	43,084		1,859,365,007.15	21,704		1,158,920,120.88	64,788		3,018,285,128.03
Employees with Out-of State Resident	837		31,742,717.76	178		7,710,191.56	1,015		39,452,909.32
Employees with Unknown Resident	1,408		54,603,842.75	3,369		150,274,964.12	4,777		204,878,806.87