



Report on State Employment

EXTRACT

Data as of 11/2/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	86	63.02	4,115,579.92	86	63.02	4,115,579.92
Personnel Area Total	0	0.00	0.00	86	63.02	4,115,579.92	86	63.02	4,115,579.92
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	733,269.68	3	2.00	233,020.06	15	14.00	966,289.74
Personnel Area Total	12	12.00	733,269.68	3	2.00	233,020.06	15	14.00	966,289.74
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.25	1,511,139.50	3	1.00	184,080.00	38	35.25	1,695,219.50
Personnel Area Total	35	34.25	1,511,139.50	3	1.00	184,080.00	38	35.25	1,695,219.50
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
Personnel Area Total	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	612.30	37,198,172.70	180	152.00	12,055,238.52	793	764.30	49,253,411.22
Personnel Area Total	613	612.30	37,198,172.70	180	152.00	12,055,238.52	793	764.30	49,253,411.22
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	10,072,518.82	12	9.00	955,498.96	162	159.00	11,028,017.78
Personnel Area Total	150	150.00	10,072,518.82	12	9.00	955,498.96	162	159.00	11,028,017.78



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	346	344.41	17,183,719.80	346	344.41	17,183,719.80
Personnel Area Total	0	0.00	0.00	346	344.41	17,183,719.80	346	344.41	17,183,719.80
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	757	742.00	26,427,370.32	759	744.00	26,506,327.12
Personnel Area Total	2	2.00	78,956.80	757	742.00	26,427,370.32	759	744.00	26,506,327.12
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	491,763.22	11	6.00	907,421.58	20	15.00	1,399,184.80
Personnel Area Total	9	9.00	491,763.22	11	6.00	907,421.58	20	15.00	1,399,184.80
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,548.80	2	2.00	108,393.74	4	4.00	194,942.54
Personnel Area Total	2	2.00	86,548.80	2	2.00	108,393.74	4	4.00	194,942.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,034,539.00	12	8.50	488,629.18	50	46.50	2,523,168.18
Personnel Area Total	38	38.00	2,034,539.00	12	8.50	488,629.18	50	46.50	2,523,168.18
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,456,457.86	1	0.00	45,110.00	28	27.00	1,501,567.86
Personnel Area Total	27	27.00	1,456,457.86	1	0.00	45,110.00	28	27.00	1,501,567.86



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	6,843,969.60	1	1.00	115,024.00	114	114.00	6,958,993.60
Personnel Area Total	113	113.00	6,843,969.60	1	1.00	115,024.00	114	114.00	6,958,993.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	252.00	13,083,646.94	53	2.00	1,493,691.16	305	254.00	14,577,338.10
Personnel Area Total	252	252.00	13,083,646.94	53	2.00	1,493,691.16	305	254.00	14,577,338.10
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,823,617.20	0	0.00	0.00	66	66.00	3,823,617.20
Personnel Area Total	66	66.00	3,823,617.20	0	0.00	0.00	66	66.00	3,823,617.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,160,972.80	5	0.00	64,430.08	38	33.00	1,225,402.88
Personnel Area Total	33	33.00	1,160,972.80	5	0.00	64,430.08	38	33.00	1,225,402.88
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,310,558.08	11	0.00	155,708.80	48	37.00	1,466,266.88
Personnel Area Total	37	37.00	1,310,558.08	11	0.00	155,708.80	48	37.00	1,466,266.88



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,858.40	0	0.00	0.00	7	7.00	263,858.40
Personnel Area Total	7	7.00	263,858.40	0	0.00	0.00	7	7.00	263,858.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,289,625.60	5	0.00	273,784.16	84	79.00	4,563,409.76
Personnel Area Total	79	79.00	4,289,625.60	5	0.00	273,784.16	84	79.00	4,563,409.76
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,526	1,524.55	87,303,268.52	1,569	1,397.93	67,878,357.70	3,095	2,922.48	155,181,626.22
DEPARTMENT TOTALS	1,526	1,524.55	87,303,268.52	1,569	1,397.93	67,878,357.70	3,095	2,922.48	155,181,626.22



State of Louisiana
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,174,664.48	12	9.00	698,474.66	96	93.00	3,873,139.14
Personnel Area Total	84	84.00	3,174,664.48	12	9.00	698,474.66	96	93.00	3,873,139.14
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,253,502.76	34	0.00	551,200.00	169	135.00	4,804,702.76
Personnel Area Total	135	135.00	4,253,502.76	34	0.00	551,200.00	169	135.00	4,804,702.76
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,422,749.24	15	0.00	283,400.00	161	146.00	4,706,149.24
Personnel Area Total	146	146.00	4,422,749.24	15	0.00	283,400.00	161	146.00	4,706,149.24
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,256,655.00	13	0.00	222,726.40	153	140.00	4,479,381.40
Personnel Area Total	140	140.00	4,256,655.00	13	0.00	222,726.40	153	140.00	4,479,381.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	3,987,651.20	7	1.00	282,297.60	149	143.00	4,269,948.80
Personnel Area Total	142	142.00	3,987,651.20	7	1.00	282,297.60	149	143.00	4,269,948.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,194,406.06	17	0.00	395,200.00	150	133.00	4,589,606.06
Personnel Area Total	133	133.00	4,194,406.06	17	0.00	395,200.00	150	133.00	4,589,606.06



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	780.00	24,289,628.74	98	10.00	2,433,298.66	878	790.00	26,722,927.40
DEPARTMENT TOTALS	780	780.00	24,289,628.74	98	10.00	2,433,298.66	878	790.00	26,722,927.40



State of Louisiana
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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,589,916.90	11	11.00	1,504,503.52	38	37.00	3,094,420.42
Personnel Area Total	27	26.00	1,589,916.90	11	11.00	1,504,503.52	38	37.00	3,094,420.42
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,158,971.10	40	40.00	3,640,363.22	82	82.00	5,799,334.32
Personnel Area Total	42	42.00	2,158,971.10	40	40.00	3,640,363.22	82	82.00	5,799,334.32
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,748,888.00	51	51.00	5,144,866.74	120	119.00	8,893,754.74
DEPARTMENT TOTALS	69	68.00	3,748,888.00	51	51.00	5,144,866.74	120	119.00	8,893,754.74



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,101,215.22	3	3.00	273,000.26	41	41.00	2,374,215.48
Personnel Area Total	38	38.00	2,101,215.22	3	3.00	273,000.26	41	41.00	2,374,215.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
Personnel Area Total	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,244,735.00	1	1.00	91,291.20	83	83.00	3,336,026.20
Personnel Area Total	82	82.00	3,244,735.00	1	1.00	91,291.20	83	83.00	3,336,026.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	11,544,190.84	142	118.07	2,229,115.98	491	467.07	13,773,306.82
Personnel Area Total	349	349.00	11,544,190.84	142	118.07	2,229,115.98	491	467.07	13,773,306.82
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,274,436.80	11	9.90	582,187.58	34	32.90	1,856,624.38
Personnel Area Total	23	23.00	1,274,436.80	11	9.90	582,187.58	34	32.90	1,856,624.38
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	2,198,900.60	57	42.28	839,940.14	120	105.28	3,038,840.74
Personnel Area Total	63	63.00	2,198,900.60	57	42.28	839,940.14	120	105.28	3,038,840.74



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	603	603.00	22,528,784.46	215	175.25	4,122,535.30	818	778.25	26,651,319.76
DEPARTMENT TOTALS	603	603.00	22,528,784.46	215	175.25	4,122,535.30	818	778.25	26,651,319.76



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	231.00	13,069,505.02	11	10.00	1,204,692.58	243	241.00	14,274,197.60
Personnel Area Total	232	231.00	13,069,505.02	11	10.00	1,204,692.58	243	241.00	14,274,197.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,188	4,184.60	181,826,691.54	11	11.00	932,901.58	4,199	4,195.60	182,759,593.12
Personnel Area Total	4,188	4,184.60	181,826,691.54	11	11.00	932,901.58	4,199	4,195.60	182,759,593.12
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,420	4,415.60	194,896,196.56	22	21.00	2,137,594.16	4,442	4,436.60	197,033,790.72
DEPARTMENT TOTALS	4,420	4,415.60	194,896,196.56	22	21.00	2,137,594.16	4,442	4,436.60	197,033,790.72



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	133	133.00	7,508,480.72	18	14.00	1,429,406.16	151	147.00	8,937,886.88
Personnel Area Total	133	133.00	7,508,480.72	23	19.00	1,649,406.46	156	152.00	9,157,887.18
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	624,644.80	0	0.00	0.00	16	16.00	624,644.80
Personnel Area Total	16	16.00	624,644.80	0	0.00	0.00	16	16.00	624,644.80
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,451	1,451.00	58,351,128.68	34	13.00	2,190,637.80	1,485	1,464.00	60,541,766.48
Personnel Area Total	1,451	1,451.00	58,351,128.68	34	13.00	2,190,637.80	1,485	1,464.00	60,541,766.48
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	319.00	13,316,396.34	21	4.00	745,895.28	340	323.00	14,062,291.62
Personnel Area Total	319	319.00	13,316,396.34	21	4.00	745,895.28	340	323.00	14,062,291.62
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	266.00	10,430,544.80	9	4.00	494,995.02	275	270.00	10,925,539.82
Personnel Area Total	266	266.00	10,430,544.80	9	4.00	494,995.02	275	270.00	10,925,539.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	454.00	18,745,147.20	10	5.00	515,844.68	464	459.00	19,260,991.88
Personnel Area Total	454	454.00	18,745,147.20	10	5.00	515,844.68	464	459.00	19,260,991.88



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	649.00	25,378,857.40	10	7.00	759,443.10	659	656.00	26,138,300.50
Personnel Area Total	649	649.00	25,378,857.40	10	7.00	759,443.10	659	656.00	26,138,300.50
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	329.00	13,344,749.60	4	4.00	461,039.80	333	333.00	13,805,789.40
Personnel Area Total	329	329.00	13,344,749.60	4	4.00	461,039.80	333	333.00	13,805,789.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	781.00	36,227,198.80	18	0.00	283,202.40	799	781.00	36,510,401.20
Personnel Area Total	781	781.00	36,227,198.80	18	0.00	283,202.40	799	781.00	36,510,401.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	300.00	11,976,532.88	8	5.75	556,908.30	308	305.75	12,533,441.18
Personnel Area Total	300	300.00	11,976,532.88	8	5.75	556,908.30	308	305.75	12,533,441.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,519,963.20	0	0.00	0.00	70	70.00	3,519,963.20
Personnel Area Total	70	70.00	3,519,963.20	0	0.00	0.00	70	70.00	3,519,963.20
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,768	4,768.00	199,423,644.42	132	56.75	7,437,372.54	4,900	4,824.75	206,861,016.96
DEPARTMENT TOTALS	4,768	4,768.00	199,423,644.42	137	61.75	7,657,372.84	4,905	4,829.75	207,081,017.26



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	189.00	10,371,848.50	11	3.00	701,534.34	200	192.00	11,073,382.84
Personnel Area Total	189	189.00	10,371,848.50	11	3.00	701,534.34	200	192.00	11,073,382.84
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,569	1,569.00	81,168,516.00	130	16.00	5,757,846.38	1,699	1,585.00	86,926,362.38
Personnel Area Total	1,569	1,569.00	81,168,516.00	130	16.00	5,757,846.38	1,699	1,585.00	86,926,362.38
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	534.00	19,894,368.00	34	1.00	635,063.00	568	535.00	20,529,431.00
Personnel Area Total	534	534.00	19,894,368.00	34	1.00	635,063.00	568	535.00	20,529,431.00
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	8,404,188.00	4	4.00	317,911.10	166	166.00	8,722,099.10
Personnel Area Total	162	162.00	8,404,188.00	4	4.00	317,911.10	166	166.00	8,722,099.10
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	95,000.10	11	11.00	534,504.10
Personnel Area Total	10	10.00	439,504.00	1	1.00	95,000.10	11	11.00	534,504.10
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
Personnel Area Total	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,427,154.56	7	2.00	357,999.98	37	32.00	1,785,154.54
Personnel Area Total	30	30.00	1,427,154.56	7	2.00	357,999.98	37	32.00	1,785,154.54
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,516	2,516.00	122,921,902.74	191	31.00	8,234,832.84	2,707	2,547.00	131,156,735.58
DEPARTMENT TOTALS	2,516	2,516.00	122,921,902.74	191	31.00	8,234,832.84	2,707	2,547.00	131,156,735.58



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	889.75	39,285,951.64	117	66.00	6,113,290.56	1,007	955.75	45,399,242.20
Personnel Area Total	890	889.75	39,285,951.64	117	66.00	6,113,290.56	1,007	955.75	45,399,242.20
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	889.75	39,285,951.64	117	66.00	6,113,290.56	1,007	955.75	45,399,242.20
DEPARTMENT TOTALS	890	889.75	39,285,951.64	117	66.00	6,113,290.56	1,007	955.75	45,399,242.20



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	141.01	6,526,414.18	19	17.48	2,057,839.52	163	158.49	8,584,253.70
Personnel Area Total	144	141.01	6,526,414.18	19	17.48	2,057,839.52	163	158.49	8,584,253.70
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,127,000.44	22	6.60	1,248,723.32	187	171.60	9,375,723.76
Personnel Area Total	165	165.00	8,127,000.44	22	6.60	1,248,723.32	187	171.60	9,375,723.76
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	220.50	11,001,307.20	14	11.00	2,053,814.36	235	231.50	13,055,121.56
Personnel Area Total	221	220.50	11,001,307.20	14	11.00	2,053,814.36	235	231.50	13,055,121.56
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.10	7,393,888.06	9	8.80	1,433,573.18	159	156.90	8,827,461.24
Personnel Area Total	150	148.10	7,393,888.06	9	8.80	1,433,573.18	159	156.90	8,827,461.24
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	870.72	40,368,855.54	5	2.00	555,455.16	877	872.72	40,924,310.70
Personnel Area Total	872	870.72	40,368,855.54	5	2.00	555,455.16	877	872.72	40,924,310.70



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	451.50	28,522,038.74	38	15.50	2,400,790.34	490	467.00	30,922,829.08
Personnel Area Total	452	451.50	28,522,038.74	38	15.50	2,400,790.34	490	467.00	30,922,829.08
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	158.60	7,954,945.70	9	8.60	1,317,310.02	170	167.20	9,272,255.72
Personnel Area Total	161	158.60	7,954,945.70	9	8.60	1,317,310.02	170	167.20	9,272,255.72
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	377.00	16,435,536.78	28	9.50	1,773,156.84	405	386.50	18,208,693.62
Personnel Area Total	377	377.00	16,435,536.78	28	9.50	1,773,156.84	405	386.50	18,208,693.62
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	118.50	6,143,807.80	6	5.50	874,065.66	125	124.00	7,017,873.46
Personnel Area Total	119	118.50	6,143,807.80	6	5.50	874,065.66	125	124.00	7,017,873.46
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,177	1,176.00	62,992,927.14	266	13.50	16,213,183.22	1,443	1,189.50	79,206,110.36
Personnel Area Total	1,177	1,176.00	62,992,927.14	266	13.50	16,213,183.22	1,443	1,189.50	79,206,110.36



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,905	1,903.95	82,733,315.08	252	47.20	12,646,184.20	2,157	1,951.15	95,379,499.28
Personnel Area Total	1,905	1,903.95	82,733,315.08	252	47.20	12,646,184.20	2,157	1,951.15	95,379,499.28
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,320	1,318.45	49,213,871.20	9	7.00	990,828.80	1,329	1,325.45	50,204,700.00
Personnel Area Total	1,320	1,318.45	49,213,871.20	9	7.00	990,828.80	1,329	1,325.45	50,204,700.00
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,074	7,060.33	328,052,213.06	681	156.68	43,956,641.66	7,755	7,217.01	372,008,854.72
DEPARTMENT TOTALS	7,074	7,060.33	328,052,213.06	681	156.68	43,956,641.66	7,755	7,217.01	372,008,854.72



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,591	3,590.00	157,204,767.20	206	64.00	8,808,726.94	3,797	3,654.00	166,013,494.14
Personnel Area Total	3,591	3,590.00	157,204,767.20	206	64.00	8,808,726.94	3,797	3,654.00	166,013,494.14
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,591	3,590.00	157,204,767.20	206	64.00	8,808,726.94	3,797	3,654.00	166,013,494.14
DEPARTMENT TOTALS	3,591	3,590.00	157,204,767.20	206	64.00	8,808,726.94	3,797	3,654.00	166,013,494.14



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,725,843.98	6	5.00	499,224.96	79	78.00	5,225,068.94
Personnel Area Total	73	73.00	4,725,843.98	6	5.00	499,224.96	79	78.00	5,225,068.94
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	8,492,868.28	1	1.00	103,563.20	162	162.00	8,596,431.48
Personnel Area Total	161	161.00	8,492,868.28	1	1.00	103,563.20	162	162.00	8,596,431.48
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,502,780.58	0	0.00	0.00	60	60.00	3,502,780.58
Personnel Area Total	60	60.00	3,502,780.58	0	0.00	0.00	60	60.00	3,502,780.58
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,970,656.00	1	0.00	26,624.00	46	45.00	2,997,280.00
Personnel Area Total	45	45.00	2,970,656.00	1	0.00	26,624.00	46	45.00	2,997,280.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	339.00	19,692,148.84	8	6.00	629,412.16	347	345.00	20,321,561.00
DEPARTMENT TOTALS	339	339.00	19,692,148.84	8	6.00	629,412.16	347	345.00	20,321,561.00



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	742.00	34,869,518.84	63	8.00	2,694,270.28	805	750.00	37,563,789.12
Personnel Area Total	742	742.00	34,869,518.84	63	8.00	2,694,270.28	805	750.00	37,563,789.12
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	742.00	34,869,518.84	63	8.00	2,694,270.28	805	750.00	37,563,789.12
DEPARTMENT TOTALS	742	742.00	34,869,518.84	63	8.00	2,694,270.28	805	750.00	37,563,789.12



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
Personnel Area Total	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	362.00	18,705,148.80	0	0.00	0.00	362	362.00	18,705,148.80
Personnel Area Total	362	362.00	18,705,148.80	0	0.00	0.00	362	362.00	18,705,148.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,403,439.76	0	0.00	0.00	176	176.00	9,403,439.76
Personnel Area Total	176	176.00	9,403,439.76	0	0.00	0.00	176	176.00	9,403,439.76
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.75	5,483,935.60	9	0.00	236,080.00	106	96.75	5,720,015.60
Personnel Area Total	97	96.75	5,483,935.60	9	0.00	236,080.00	106	96.75	5,720,015.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	721.75	38,570,887.68	18	9.00	1,123,720.52	740	730.75	39,694,608.20
DEPARTMENT TOTALS	722	721.75	38,570,887.68	18	9.00	1,123,720.52	740	730.75	39,694,608.20



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,073	1,072.72	46,375,532.32	89	11.00	2,865,334.98	1,162	1,083.72	49,240,867.30
Personnel Area Total	1,073	1,072.72	46,375,532.32	89	11.00	2,865,334.98	1,162	1,083.72	49,240,867.30

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,073	1,072.72	46,375,532.32	89	11.00	2,865,334.98	1,162	1,083.72	49,240,867.30
DEPARTMENT TOTALS	1,073	1,072.72	46,375,532.32	89	11.00	2,865,334.98	1,162	1,083.72	49,240,867.30



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.50	3,438,734.00	3	1.00	182,004.16	75	72.50	3,620,738.16
Personnel Area Total	72	71.50	3,438,734.00	3	1.00	182,004.16	75	72.50	3,620,738.16
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.25	12,993,871.28	1	1.00	123,614.40	242	241.25	13,117,485.68
Personnel Area Total	241	240.25	12,993,871.28	1	1.00	123,614.40	242	241.25	13,117,485.68
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	236.50	11,711,072.36	19	5.00	811,569.72	256	241.50	12,522,642.08
Personnel Area Total	237	236.50	11,711,072.36	19	5.00	811,569.72	256	241.50	12,522,642.08
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	286.75	13,231,693.28	15	6.00	895,984.70	302	292.75	14,127,677.98
Personnel Area Total	287	286.75	13,231,693.28	15	6.00	895,984.70	302	292.75	14,127,677.98
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	835.00	41,375,370.92	38	13.00	2,013,172.98	875	848.00	43,388,543.90
DEPARTMENT TOTALS	837	835.00	41,375,370.92	38	13.00	2,013,172.98	875	848.00	43,388,543.90



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DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,396,714.44	50	0.00	404,580.80	143	93.00	5,801,295.24
Personnel Area Total	93	93.00	5,396,714.44	50	0.00	404,580.80	143	93.00	5,801,295.24
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
Personnel Area Total	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,049,403.20	1	0.60	19,032.00	39	38.60	2,068,435.20
Personnel Area Total	38	38.00	2,049,403.20	1	0.60	19,032.00	39	38.60	2,068,435.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	215,442.88	4	3.00	215,442.88
Personnel Area Total	0	0.00	0.00	4	3.00	215,442.88	4	3.00	215,442.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	4,179,812.00	1	1.00	119,766.40	62	62.00	4,299,578.40
Personnel Area Total	61	61.00	4,179,812.00	1	1.00	119,766.40	62	62.00	4,299,578.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	211.00	12,858,620.84	56	4.60	758,822.08	267	215.60	13,617,442.92
DEPARTMENT TOTALS	211	211.00	12,858,620.84	56	4.60	758,822.08	267	215.60	13,617,442.92



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	641	640.33	23,222,446.67	131	126.51	7,616,114.46	772	766.84	30,838,561.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	641	640.33	23,222,446.67	131	126.51	7,616,114.46	772	766.84	30,838,561.13
0314 - Huey P Long Medical Center									
Education Employees	385	385.00	13,925,320.86	57	56.80	3,666,796.06	442	441.80	17,592,116.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	385	385.00	13,925,320.86	57	56.80	3,666,796.06	442	441.80	17,592,116.92
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	11.00	2,345,690.00	12	11.00	2,345,690.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	11.00	2,345,690.00	12	11.00	2,345,690.00
0601 - LSU A & M College									
Education Employees	880	872.74	31,798,956.80	3,007	2,705.56	190,468,062.40	3,887	3,578.30	222,267,019.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	880	872.74	31,798,956.80	3,007	2,705.56	190,468,062.40	3,887	3,578.30	222,267,019.20
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,472,785.60	192	149.90	6,993,599.00	247	204.90	8,466,384.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,472,785.60	192	149.90	6,993,599.00	247	204.90	8,466,384.60
0603 - University of New Orleans									
Education Employees	181	180.80	5,887,520.00	1,061	661.83	45,627,628.40	1,242	842.63	51,515,148.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	180.80	5,887,520.00	1,061	661.83	45,627,628.40	1,242	842.63	51,515,148.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	371	370.75	12,204,707.81	1,103	1,026.84	92,918,069.76	1,474	1,397.59	105,122,777.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	371	370.75	12,204,707.81	1,103	1,026.84	92,918,069.76	1,474	1,397.59	105,122,777.57
0605 - LSU-Eunice									
Education Employees	56	55.50	1,570,337.60	150	110.60	4,918,487.00	206	166.10	6,488,824.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	55.50	1,570,337.60	150	110.60	4,918,487.00	206	166.10	6,488,824.60
0606 - LSU-Shreveport									
Education Employees	71	69.50	1,995,601.78	206	205.00	11,398,722.49	277	274.50	13,394,324.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	1,995,601.78	206	205.00	11,398,722.49	277	274.50	13,394,324.27
0607 - LSU-Agriculture Center									
Education Employees	256	253.75	8,197,134.40	596	587.23	40,619,209.00	852	840.98	48,816,343.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	256	253.75	8,197,134.40	596	587.23	40,619,209.00	852	840.98	48,816,343.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	293,342.40	134	91.71	8,345,810.00	142	99.71	8,639,152.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	293,342.40	134	91.71	8,345,810.00	142	99.71	8,639,152.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.87	1,453,878.40	130	126.00	10,075,550.00	176	171.87	11,529,428.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	45.87	1,453,878.40	130	126.00	10,075,550.00	176	171.87	11,529,428.40



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,472	2,455.46	87,830,593.19	1,145	1,093.35	85,545,014.89	3,617	3,548.81	173,375,608.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,472	2,455.46	87,830,593.19	1,145	1,093.35	85,545,014.89	3,617	3,548.81	173,375,608.08
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,586,105.60	481	261.50	14,060,212.93	539	319.50	15,646,318.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,586,105.60	481	261.50	14,060,212.93	539	319.50	15,646,318.53
0615 - SU Board of Supervisors									
Education Employees	13	13.00	486,116.80	33	33.00	2,630,665.00	46	46.00	3,116,781.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	486,116.80	33	33.00	2,630,665.00	46	46.00	3,116,781.80
0616 - SU A & M College									
Education Employees	344	338.00	10,332,852.98	874	863.50	43,292,598.42	1,218	1,201.50	53,625,451.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	344	338.00	10,332,852.98	874	863.50	43,292,598.42	1,218	1,201.50	53,625,451.40
0617 - SU New Orleans									
Education Employees	72	72.00	2,103,782.72	207	190.99	9,198,181.33	279	262.99	11,301,964.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	2,103,782.72	207	190.99	9,198,181.33	279	262.99	11,301,964.05
0618 - SU Shreveport									
Education Employees	50	50.00	1,280,103.40	229	170.78	6,556,233.00	279	220.78	7,836,336.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,280,103.40	229	170.78	6,556,233.00	279	220.78	7,836,336.40



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
0621 - Nicholls State University									
Education Employees	169	169.00	4,637,032.70	544	364.75	19,861,685.63	713	533.75	24,498,718.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	4,637,032.70	544	364.75	19,861,685.63	713	533.75	24,498,718.33
0623 - Grambling State University									
Education Employees	136	136.00	4,071,007.55	386	373.20	20,654,691.18	522	509.20	24,725,698.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	136	136.00	4,071,007.55	386	373.20	20,654,691.18	522	509.20	24,725,698.73
0625 - La Tech University									
Education Employees	265	262.50	7,192,094.00	735	682.84	40,959,551.30	1,000	945.34	48,151,645.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	265	262.50	7,192,094.00	735	682.84	40,959,551.30	1,000	945.34	48,151,645.30
0627 - McNeese State University									
Education Employees	182	180.47	5,091,162.96	628	416.40	26,561,636.76	810	596.87	31,652,799.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	180.47	5,091,162.96	628	416.40	26,561,636.76	810	596.87	31,652,799.72
0629 - University of La-Monroe									
Education Employees	211	208.10	6,014,216.52	688	542.34	30,096,823.75	899	750.44	36,111,040.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	211	208.10	6,014,216.52	688	542.34	30,096,823.75	899	750.44	36,111,040.27



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0631 - Northwestern State University									
Education Employees	156	156.00	4,646,260.70	475	449.60	24,654,845.15	631	605.60	29,301,105.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	156.00	4,646,260.70	475	449.60	24,654,845.15	631	605.60	29,301,105.85
0634 - Southeastern La University									
Education Employees	344	343.00	10,009,828.80	866	720.92	42,986,466.82	1,210	1,063.92	52,996,295.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	344	343.00	10,009,828.80	866	720.92	42,986,466.82	1,210	1,063.92	52,996,295.62
0640 - University of La-Lafayette									
Education Employees	349	349.00	10,857,225.60	973	791.10	56,918,749.98	1,322	1,140.10	67,775,975.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	349	349.00	10,857,225.60	973	791.10	56,918,749.98	1,322	1,140.10	67,775,975.58
0641 - Delgado Community College									
Education Employees	212	206.75	6,575,265.32	790	685.05	35,512,641.68	1,002	891.80	42,087,907.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	212	206.75	6,575,265.32	790	685.05	35,512,641.68	1,002	891.80	42,087,907.00
0643 - Nunez Community College									
Education Employees	26	25.40	685,034.52	90	76.50	4,198,451.80	116	101.90	4,883,486.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.40	685,034.52	90	76.50	4,198,451.80	116	101.90	4,883,486.32
0644 - Bossier Community College									
Education Employees	88	88.00	2,525,851.92	497	272.40	12,084,938.07	585	360.40	14,610,789.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	88.00	2,525,851.92	497	272.40	12,084,938.07	585	360.40	14,610,789.99



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,212,019.20	13	11.00	922,148.24	74	72.00	4,134,167.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,212,019.20	13	11.00	922,148.24	74	72.00	4,134,167.44
0671 - HED-Board of Regents									
Education Employees	7	7.00	310,024.00	48	46.90	3,470,457.90	55	53.90	3,780,481.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	310,024.00	48	46.90	3,470,457.90	55	53.90	3,780,481.90
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	74	74.00	3,117,130.38	74	74.00	3,117,130.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	74	74.00	3,117,130.38	74	74.00	3,117,130.38
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	298,657.78	89	88.50	4,233,831.17	99	98.50	4,532,488.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	298,657.78	89	88.50	4,233,831.17	99	98.50	4,532,488.95
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	577,678.60	111	111.00	4,009,246.73	133	133.00	4,586,925.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	577,678.60	111	111.00	4,009,246.73	133	133.00	4,586,925.33
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	0	0.00	0.00	2	2.00	100,856.86	2	2.00	100,856.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	2	2.00	100,856.86	2	2.00	100,856.86
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	104	104.00	4,241,762.93	114	114.00	4,479,428.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	104	104.00	4,241,762.93	114	114.00	4,479,428.39
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,883.85	67	67.00	2,992,200.93	79	79.00	3,346,084.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,883.85	67	67.00	2,992,200.93	79	79.00	3,346,084.78
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
N648 - Louisiana Technical College-NP									
Education Employees	94	94.00	2,785,101.56	481	328.17	18,421,630.05	575	422.17	21,206,731.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	94	94.00	2,785,101.56	481	328.17	18,421,630.05	575	422.17	21,206,731.61



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	33	32.50	3,109,198.58	33	32.50	3,109,198.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	33	32.50	3,109,198.58	33	32.50	3,109,198.58

HIGHER EDUCATION TOTALS

Education Employees	8,346	8,296.92	276,642,987.45	17,674	14,901.92	955,550,170.04	26,020	23,198.84	1,232,193,157.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,346	8,296.92	276,642,987.45	17,674	14,901.92	955,550,170.04	26,020	23,198.84	1,232,193,157.49



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	26	26.00	1,141,054.40	139	137.30	10,177,248.20	165	163.30	11,318,302.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	1,141,054.40	139	137.30	10,177,248.20	165	163.30	11,318,302.60
0313 - Earl K Long Medical Center									
Education Employees	692	690.26	27,597,267.92	205	107.45	7,789,175.02	897	797.71	35,386,442.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	692	690.26	27,597,267.92	205	107.45	7,789,175.02	897	797.71	35,386,442.94
0315 - University Medical Center									
Education Employees	667	664.60	27,438,752.23	126	78.40	5,833,823.13	793	743.00	33,272,575.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	667	664.60	27,438,752.23	126	78.40	5,833,823.13	793	743.00	33,272,575.36
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	294	292.25	10,603,648.24	66	30.80	2,479,217.03	360	323.05	13,082,865.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	294	292.25	10,603,648.24	66	30.80	2,479,217.03	360	323.05	13,082,865.27
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	265	264.90	9,737,548.28	74	51.45	4,171,720.76	339	316.35	13,909,269.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	265	264.90	9,737,548.28	74	51.45	4,171,720.76	339	316.35	13,909,269.04
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	478	477.30	17,509,504.56	107	54.29	6,149,782.48	585	531.59	23,659,287.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	478	477.30	17,509,504.56	107	54.29	6,149,782.48	585	531.59	23,659,287.04



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	758	753.83	26,642,136.69	77	67.10	4,742,516.81	835	820.93	31,384,653.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	758	753.83	26,642,136.69	77	67.10	4,742,516.81	835	820.93	31,384,653.50
0322 - Charity Hospital & Med Ctr									
Education Employees	1,780	1,776.38	83,985,584.56	320	214.70	20,934,335.92	2,100	1,991.08	104,919,920.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,780	1,776.38	83,985,584.56	320	214.70	20,934,335.92	2,100	1,991.08	104,919,920.48
HEALTH CARE SERVICES TOTALS									
Education Employees	4,960	4,945.52	204,655,496.88	1,114	741.49	62,277,819.35	6,074	5,687.01	266,933,316.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,960	4,945.52	204,655,496.88	1,114	741.49	62,277,819.35	6,074	5,687.01	266,933,316.23



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	7	7.00	523,905.98	9	9.00	637,598.78
Personnel Area Total	2	2.00	113,692.80	7	7.00	523,905.98	9	9.00	637,598.78
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	423.33	26,902,727.44	76	55.50	6,076,115.76	500	478.83	32,978,843.20
Personnel Area Total	424	423.33	26,902,727.44	76	55.50	6,076,115.76	500	478.83	32,978,843.20
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,089	901.25	49,701,375.10	1,089	901.25	49,701,375.10
Personnel Area Total	0	0.00	0.00	1,089	901.25	49,701,375.10	1,089	901.25	49,701,375.10
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	128	125.00	7,658,512.94	133	130.00	7,906,303.34
Personnel Area Total	5	5.00	247,790.40	128	125.00	7,658,512.94	133	130.00	7,906,303.34
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	431	430.33	27,264,210.64	1,300	1,088.75	63,959,909.78	1,731	1,519.08	91,224,120.42
DEPARTMENT TOTALS	431	430.33	27,264,210.64	1,300	1,088.75	63,959,909.78	1,731	1,519.08	91,224,120.42



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	4,046,091.30	185	161.00	9,151,576.12	311	287.00	13,197,667.42
Personnel Area Total	126	126.00	4,046,091.30	185	161.00	9,151,576.12	311	287.00	13,197,667.42
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,585,500.14	60	48.00	3,158,619.62	225	213.00	7,744,119.76
Personnel Area Total	165	165.00	4,585,500.14	60	48.00	3,158,619.62	225	213.00	7,744,119.76
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	155	118.98	5,954,340.86	165	128.98	6,259,621.94
Personnel Area Total	10	10.00	305,281.08	155	118.98	5,954,340.86	165	128.98	6,259,621.94
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,884,020.40	6	5.75	531,181.04	77	76.75	4,415,201.44
Personnel Area Total	71	71.00	3,884,020.40	6	5.75	531,181.04	77	76.75	4,415,201.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
Personnel Area Total	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	379.00	13,129,373.30	490	394.73	21,814,627.56	869	773.73	34,944,000.86
DEPARTMENT TOTALS	379	379.00	13,129,373.30	490	394.73	21,814,627.56	869	773.73	34,944,000.86



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,765,498.10	13	13.00	841,563.84	88	88.00	4,607,061.94
Personnel Area Total	75	75.00	3,765,498.10	18	18.00	1,066,563.94	93	93.00	4,832,062.04
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,765,498.10	13	13.00	841,563.84	88	88.00	4,607,061.94
DEPARTMENT TOTALS	75	75.00	3,765,498.10	18	18.00	1,066,563.94	93	93.00	4,832,062.04



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	504.00	22,362,054.00	106	87.50	5,161,890.24	612	591.50	27,523,944.24
Personnel Area Total	506	504.00	22,362,054.00	106	87.50	5,161,890.24	612	591.50	27,523,944.24
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	504.00	22,362,054.00	106	87.50	5,161,890.24	612	591.50	27,523,944.24
DEPARTMENT TOTALS	506	504.00	22,362,054.00	106	87.50	5,161,890.24	612	591.50	27,523,944.24



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	473.55	25,696,198.06	478	473.55	25,696,198.06
Personnel Area Total	0	0.00	0.00	478	473.55	25,696,198.06	478	473.55	25,696,198.06
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	473.55	25,696,198.06	478	473.55	25,696,198.06
DEPARTMENT TOTALS	0	0.00	0.00	478	473.55	25,696,198.06	478	473.55	25,696,198.06



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	228.00	11,442,120.30	28	28.00	3,184,030.46	256	256.00	14,626,150.76
Personnel Area Total	228	228.00	11,442,120.30	28	28.00	3,184,030.46	256	256.00	14,626,150.76
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	228.00	11,442,120.30	28	28.00	3,184,030.46	256	256.00	14,626,150.76
DEPARTMENT TOTALS	228	228.00	11,442,120.30	28	28.00	3,184,030.46	256	256.00	14,626,150.76



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26
Personnel Area Total	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26
DEPARTMENT TOTALS	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	285.80	14,052,272.26	181	12.80	3,177,610.02	468	298.60	17,229,882.28
Personnel Area Total	287	285.80	14,052,272.26	181	12.80	3,177,610.02	468	298.60	17,229,882.28

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	285.80	14,052,272.26	181	12.80	3,177,610.02	468	298.60	17,229,882.28
DEPARTMENT TOTALS	287	285.80	14,052,272.26	181	12.80	3,177,610.02	468	298.60	17,229,882.28



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,751,936.72	33	9.00	1,779,669.06	78	54.00	4,531,605.78
Personnel Area Total	45	45.00	2,751,936.72	33	9.00	1,779,669.06	78	54.00	4,531,605.78
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,751,936.72	33	9.00	1,779,669.06	78	54.00	4,531,605.78
DEPARTMENT TOTALS	45	45.00	2,751,936.72	33	9.00	1,779,669.06	78	54.00	4,531,605.78



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,526	1,524.55	87,303,268.52	1,569	1,397.93	67,878,357.70	3,095	2,922.48	155,181,626.22
VETERANS AFFAIRS	780	780.00	24,289,628.74	98	10.00	2,433,298.66	878	790.00	26,722,927.40
ECONOMIC DEVELOPMENT	69	68.00	3,748,888.00	51	51.00	5,144,866.74	120	119.00	8,893,754.74
C R T	603	603.00	22,528,784.46	215	175.25	4,122,535.30	818	778.25	26,651,319.76
D O T D	4,420	4,415.60	194,896,196.56	22	21.00	2,137,594.16	4,442	4,436.60	197,033,790.72
DPSC - CORRECTIONS	4,768	4,768.00	199,423,644.42	137	61.75	7,657,372.84	4,905	4,829.75	207,081,017.26
DPSC - PUBLIC SAFETY	2,516	2,516.00	122,921,902.74	191	31.00	8,234,832.84	2,707	2,547.00	131,156,735.58
DYS-OFF OF JUV JUST	890	889.75	39,285,951.64	117	66.00	6,113,290.56	1,007	955.75	45,399,242.20
D H H	7,074	7,060.33	328,052,213.06	681	156.68	43,956,641.66	7,755	7,217.01	372,008,854.72
D C F S	3,591	3,590.00	157,204,767.20	206	64.00	8,808,726.94	3,797	3,654.00	166,013,494.14
D N R	339	339.00	19,692,148.84	8	6.00	629,412.16	347	345.00	20,321,561.00
REVENUE	742	742.00	34,869,518.84	63	8.00	2,694,270.28	805	750.00	37,563,789.12
D E Q	722	721.75	38,570,887.68	18	9.00	1,123,720.52	740	730.75	39,694,608.20
L W C	1,073	1,072.72	46,375,532.32	89	11.00	2,865,334.98	1,162	1,083.72	49,240,867.30
WILDLIFE & FISHERIES	837	835.00	41,375,370.92	38	13.00	2,013,172.98	875	848.00	43,388,543.90
CIVIL SERVICE AGENCIES	211	211.00	12,858,620.84	56	4.60	758,822.08	267	215.60	13,617,442.92
HIGHER EDUCATION	8,346	8,296.92	276,642,987.45	17,674	14,901.92	955,550,170.04	26,020	23,198.84	1,232,193,157.49
HEALTH CARE SERVICES	4,960	4,945.52	204,655,496.88	1,114	741.49	62,277,819.35	6,074	5,687.01	266,933,316.23
DEPT OF EDUCATION	431	430.33	27,264,210.64	1,300	1,088.75	63,959,909.78	1,731	1,519.08	91,224,120.42
EDUCATION - OTHER	379	379.00	13,129,373.30	490	394.73	21,814,627.56	869	773.73	34,944,000.86
PUBLIC SERVICE COMM	75	75.00	3,765,498.10	18	18.00	1,066,563.94	93	93.00	4,832,062.04
AGRICULTURE	506	504.00	22,362,054.00	106	87.50	5,161,890.24	612	591.50	27,523,944.24
JUSTICE	0	0.00	0.00	478	473.55	25,696,198.06	478	473.55	25,696,198.06
INSURANCE	228	228.00	11,442,120.30	28	28.00	3,184,030.46	256	256.00	14,626,150.76
LIEUTENANT GOVERNOR	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26
SECRETARY OF STATE	287	285.80	14,052,272.26	181	12.80	3,177,610.02	468	298.60	17,229,882.28
TREASURY	45	45.00	2,751,936.72	33	9.00	1,779,669.06	78	54.00	4,531,605.78
TOTALS	45,420	45,328.27	1,949,568,855.23	25,000	19,850.95	1,310,988,617.37	70,420	65,179.22	3,260,557,472.60

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	13,306	13,242.44	481,298,484.33	18,788	15,643.41	1,017,827,989.39	32,094	28,885.85	1,499,126,473.72
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,114	32,085.83	1,468,270,370.90	6,202	4,197.54	292,715,627.58	38,316	36,283.37	1,760,985,998.48
TOTALS	45,420	45,328.27	1,949,568,855.23	25,000	19,850.95	1,310,988,617.37	70,420	65,179.22	3,260,557,472.60
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	45,420	45,328.27	1,949,568,855.23	24,990	19,840.95	1,310,543,616.97	70,410	65,169.22	3,260,112,472.20
Employees with In-State Resident	43,199		1,864,033,699.03	21,486		1,153,451,450.67	64,685		3,017,485,149.70
Employees with Out-of State Resident	819		31,175,587.30	173		7,736,154.56	992		38,911,741.86
Employees with Unknown Resident	1,402		54,359,568.90	3,341		149,801,012.14	4,743		204,160,581.04