



Report on State Employment

EXTRACT

Data as of 9/28/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	68.52	4,398,393.10	91	68.52	4,398,393.10
Personnel Area Total	0	0.00	0.00	91	68.52	4,398,393.10	91	68.52	4,398,393.10
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	683,269.60	3	2.00	233,020.06	14	13.00	916,289.66
Personnel Area Total	11	11.00	683,269.60	3	2.00	233,020.06	14	13.00	916,289.66
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.05	1,478,973.60	3	1.00	184,080.00	38	35.05	1,663,053.60
Personnel Area Total	35	34.05	1,478,973.60	3	1.00	184,080.00	38	35.05	1,663,053.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
Personnel Area Total	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	612.30	37,284,535.34	172	146.00	11,423,349.08	785	758.30	48,707,884.42
Personnel Area Total	613	612.30	37,284,535.34	172	146.00	11,423,349.08	785	758.30	48,707,884.42
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	9,988,519.06	12	9.00	955,498.96	161	158.00	10,944,018.02
Personnel Area Total	149	149.00	9,988,519.06	12	9.00	955,498.96	161	158.00	10,944,018.02



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	351	348.66	17,424,758.00	351	348.66	17,424,758.00
Personnel Area Total	0	0.00	0.00	351	348.66	17,424,758.00	351	348.66	17,424,758.00
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	762	747.00	26,712,904.40	764	749.00	26,791,861.20
Personnel Area Total	2	2.00	78,956.80	762	747.00	26,712,904.40	764	749.00	26,791,861.20
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	446,763.20	11	6.00	907,421.58	19	14.00	1,354,184.78
Personnel Area Total	8	8.00	446,763.20	11	6.00	907,421.58	19	14.00	1,354,184.78
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	63,668.80	2	2.00	108,393.74	3	3.00	172,062.54
Personnel Area Total	1	1.00	63,668.80	2	2.00	108,393.74	3	3.00	172,062.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,034,539.00	14	10.50	592,297.94	52	48.50	2,626,836.94
Personnel Area Total	38	38.00	2,034,539.00	14	10.50	592,297.94	52	48.50	2,626,836.94
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,456,481.52	2	0.00	76,310.00	29	27.00	1,532,791.52
Personnel Area Total	27	27.00	1,456,481.52	2	0.00	76,310.00	29	27.00	1,532,791.52



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,720,523.68	1	1.00	115,024.00	111	111.00	6,835,547.68
Personnel Area Total	110	110.00	6,720,523.68	1	1.00	115,024.00	111	111.00	6,835,547.68
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	264.00	13,556,429.38	57	2.00	1,620,225.88	321	266.00	15,176,655.26
Personnel Area Total	264	264.00	13,556,429.38	57	2.00	1,620,225.88	321	266.00	15,176,655.26
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	3,665,953.20	0	0.00	0.00	64	64.00	3,665,953.20
Personnel Area Total	64	64.00	3,665,953.20	0	0.00	0.00	64	64.00	3,665,953.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,470,164.80	5	0.00	64,430.08	45	40.00	1,534,594.88
Personnel Area Total	40	40.00	1,470,164.80	5	0.00	64,430.08	45	40.00	1,534,594.88
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,248,938.08	11	0.00	155,708.80	45	34.00	1,404,646.88
Personnel Area Total	34	34.00	1,248,938.08	11	0.00	155,708.80	45	34.00	1,404,646.88



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	243,224.80	0	0.00	0.00	6	6.00	243,224.80
Personnel Area Total	6	6.00	243,224.80	0	0.00	0.00	6	6.00	243,224.80
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,282,699.20	5	0.00	273,784.16	84	79.00	4,556,483.36
Personnel Area Total	79	79.00	4,282,699.20	5	0.00	273,784.16	84	79.00	4,556,483.36
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,532	1,530.35	87,567,293.58	1,583	1,408.68	68,317,257.20	3,115	2,939.03	155,884,550.78
DEPARTMENT TOTALS	1,532	1,530.35	87,567,293.58	1,583	1,408.68	68,317,257.20	3,115	2,939.03	155,884,550.78



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,206,717.28	11	8.00	655,460.26	96	93.00	3,862,177.54
Personnel Area Total	85	85.00	3,206,717.28	11	8.00	655,460.26	96	93.00	3,862,177.54
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,291,400.36	33	0.00	532,480.00	169	136.00	4,823,880.36
Personnel Area Total	136	136.00	4,291,400.36	33	0.00	532,480.00	169	136.00	4,823,880.36
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,493,490.04	14	0.00	264,680.00	163	149.00	4,758,170.04
Personnel Area Total	149	149.00	4,493,490.04	14	0.00	264,680.00	163	149.00	4,758,170.04
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,243,842.20	12	0.00	213,366.40	152	140.00	4,457,208.60
Personnel Area Total	140	140.00	4,243,842.20	12	0.00	213,366.40	152	140.00	4,457,208.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,082,041.60	6	1.00	267,446.40	152	147.00	4,349,488.00
Personnel Area Total	146	146.00	4,082,041.60	6	1.00	267,446.40	152	147.00	4,349,488.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,216,225.26	23	0.00	468,000.00	157	134.00	4,684,225.26
Personnel Area Total	134	134.00	4,216,225.26	23	0.00	468,000.00	157	134.00	4,684,225.26



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	790.00	24,533,716.74	99	9.00	2,401,433.06	889	799.00	26,935,149.80
DEPARTMENT TOTALS	790	790.00	24,533,716.74	99	9.00	2,401,433.06	889	799.00	26,935,149.80



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,589,916.90	11	11.00	1,504,503.52	38	37.00	3,094,420.42
Personnel Area Total	27	26.00	1,589,916.90	11	11.00	1,504,503.52	38	37.00	3,094,420.42
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,120,909.44	39	39.00	3,508,450.92	80	80.00	5,629,360.36
Personnel Area Total	41	41.00	2,120,909.44	39	39.00	3,508,450.92	80	80.00	5,629,360.36
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,710,826.34	50	50.00	5,012,954.44	118	117.00	8,723,780.78
DEPARTMENT TOTALS	68	67.00	3,710,826.34	50	50.00	5,012,954.44	118	117.00	8,723,780.78



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,125,384.82	3	3.00	273,000.26	42	42.00	2,398,385.08
Personnel Area Total	39	39.00	2,125,384.82	3	3.00	273,000.26	42	42.00	2,398,385.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,115,302.80	1	1.00	107,000.14	48	48.00	2,222,302.94
Personnel Area Total	47	47.00	2,115,302.80	1	1.00	107,000.14	48	48.00	2,222,302.94
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,279,450.20	1	1.00	91,291.20	84	84.00	3,370,741.40
Personnel Area Total	83	83.00	3,279,450.20	1	1.00	91,291.20	84	84.00	3,370,741.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	344.00	11,432,307.64	143	119.67	2,249,967.98	487	463.67	13,682,275.62
Personnel Area Total	344	344.00	11,432,307.64	143	119.67	2,249,967.98	487	463.67	13,682,275.62
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,312,251.20	11	9.90	582,187.58	35	33.90	1,894,438.78
Personnel Area Total	24	24.00	1,312,251.20	11	9.90	582,187.58	35	33.90	1,894,438.78
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,216,143.80	57	42.28	839,940.14	121	106.28	3,056,083.94
Personnel Area Total	64	64.00	2,216,143.80	57	42.28	839,940.14	121	106.28	3,056,083.94



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	601	601.00	22,480,840.46	216	176.85	4,143,387.30	817	777.85	26,624,227.76
DEPARTMENT TOTALS	601	601.00	22,480,840.46	216	176.85	4,143,387.30	817	777.85	26,624,227.76



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	230.00	13,016,295.76	11	10.00	1,204,692.58	242	240.00	14,220,988.34
Personnel Area Total	231	230.00	13,016,295.76	11	10.00	1,204,692.58	242	240.00	14,220,988.34
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,202	4,198.60	182,444,341.82	11	11.00	932,901.58	4,213	4,209.60	183,377,243.40
Personnel Area Total	4,202	4,198.60	182,444,341.82	11	11.00	932,901.58	4,213	4,209.60	183,377,243.40
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,433	4,428.60	195,460,637.58	22	21.00	2,137,594.16	4,455	4,449.60	197,598,231.74
DEPARTMENT TOTALS	4,433	4,428.60	195,460,637.58	22	21.00	2,137,594.16	4,455	4,449.60	197,598,231.74



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	131	131.00	7,415,307.12	18	14.00	1,429,406.16	149	145.00	8,844,713.28
Personnel Area Total	131	131.00	7,415,307.12	23	19.00	1,649,406.46	154	150.00	9,064,713.58
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	253.00	9,799,795.20	6	3.00	366,953.86	259	256.00	10,166,749.06
Personnel Area Total	253	253.00	9,799,795.20	6	3.00	366,953.86	259	256.00	10,166,749.06
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,378	1,378.00	55,805,832.68	49	13.00	2,474,557.80	1,427	1,391.00	58,280,390.48
Personnel Area Total	1,378	1,378.00	55,805,832.68	49	13.00	2,474,557.80	1,427	1,391.00	58,280,390.48
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	312.00	12,914,977.14	20	4.00	725,927.28	332	316.00	13,640,904.42
Personnel Area Total	312	312.00	12,914,977.14	20	4.00	725,927.28	332	316.00	13,640,904.42
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	266.00	10,475,197.20	9	4.00	518,694.54	275	270.00	10,993,891.74
Personnel Area Total	266	266.00	10,475,197.20	9	4.00	518,694.54	275	270.00	10,993,891.74
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	457.00	18,836,355.20	10	5.00	579,766.20	467	462.00	19,416,121.40
Personnel Area Total	457	457.00	18,836,355.20	10	5.00	579,766.20	467	462.00	19,416,121.40



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	646.00	25,170,359.50	11	8.00	889,443.36	657	654.00	26,059,802.86
Personnel Area Total	646	646.00	25,170,359.50	11	8.00	889,443.36	657	654.00	26,059,802.86
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	317.00	13,055,567.20	4	4.00	461,039.80	321	321.00	13,516,607.00
Personnel Area Total	317	317.00	13,055,567.20	4	4.00	461,039.80	321	321.00	13,516,607.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	790.00	36,578,469.20	18	0.00	283,202.40	808	790.00	36,861,671.60
Personnel Area Total	790	790.00	36,578,469.20	18	0.00	283,202.40	808	790.00	36,861,671.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	11,958,166.48	8	5.75	556,908.30	307	304.75	12,515,074.78
Personnel Area Total	299	299.00	11,958,166.48	8	5.75	556,908.30	307	304.75	12,515,074.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,513,390.40	0	0.00	0.00	70	70.00	3,513,390.40
Personnel Area Total	70	70.00	3,513,390.40	0	0.00	0.00	70	70.00	3,513,390.40
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,919	4,919.00	205,523,417.32	153	60.75	8,285,899.70	5,072	4,979.75	213,809,317.02
DEPARTMENT TOTALS	4,919	4,919.00	205,523,417.32	158	65.75	8,505,900.00	5,077	4,984.75	214,029,317.32



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	192.00	10,539,418.50	10	3.00	651,614.34	202	195.00	11,191,032.84
Personnel Area Total	192	192.00	10,539,418.50	10	3.00	651,614.34	202	195.00	11,191,032.84
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,568	1,568.00	81,279,285.10	128	15.00	5,575,906.18	1,696	1,583.00	86,855,191.28
Personnel Area Total	1,568	1,568.00	81,279,285.10	128	15.00	5,575,906.18	1,696	1,583.00	86,855,191.28
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	537.00	19,992,492.00	34	1.00	635,063.00	571	538.00	20,627,555.00
Personnel Area Total	537	537.00	19,992,492.00	34	1.00	635,063.00	571	538.00	20,627,555.00
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,490,996.80	4	4.00	317,911.10	168	168.00	8,808,907.90
Personnel Area Total	164	164.00	8,490,996.80	4	4.00	317,911.10	168	168.00	8,808,907.90
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
Personnel Area Total	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,370,954.52	7	2.00	357,999.98	36	31.00	1,728,954.50
Personnel Area Total	29	29.00	1,370,954.52	7	2.00	357,999.98	36	31.00	1,728,954.50
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,522	2,522.00	123,328,974.60	188	30.00	7,986,472.78	2,710	2,552.00	131,315,447.38
DEPARTMENT TOTALS	2,522	2,522.00	123,328,974.60	188	30.00	7,986,472.78	2,710	2,552.00	131,315,447.38



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	865.75	38,441,971.88	117	65.00	6,223,547.98	983	930.75	44,665,519.86
Personnel Area Total	866	865.75	38,441,971.88	117	65.00	6,223,547.98	983	930.75	44,665,519.86
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	865.75	38,441,971.88	117	65.00	6,223,547.98	983	930.75	44,665,519.86
DEPARTMENT TOTALS	866	865.75	38,441,971.88	117	65.00	6,223,547.98	983	930.75	44,665,519.86



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	141.11	6,553,596.14	19	17.93	2,090,707.68	163	159.04	8,644,303.82
Personnel Area Total	144	141.11	6,553,596.14	19	17.93	2,090,707.68	163	159.04	8,644,303.82
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	8,425,106.04	22	6.60	1,248,723.32	193	177.60	9,673,829.36
Personnel Area Total	171	171.00	8,425,106.04	22	6.60	1,248,723.32	193	177.60	9,673,829.36
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	220.50	11,022,377.60	14	11.00	2,053,814.36	235	231.50	13,076,191.96
Personnel Area Total	221	220.50	11,022,377.60	14	11.00	2,053,814.36	235	231.50	13,076,191.96
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.10	7,496,137.22	9	8.80	1,417,557.18	161	158.90	8,913,694.40
Personnel Area Total	152	150.10	7,496,137.22	9	8.80	1,417,557.18	161	158.90	8,913,694.40
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	873.67	40,461,631.34	5	2.00	555,455.16	880	875.67	41,017,086.50
Personnel Area Total	875	873.67	40,461,631.34	5	2.00	555,455.16	880	875.67	41,017,086.50



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	449.50	28,454,214.62	38	15.50	2,400,790.34	488	465.00	30,855,004.96
Personnel Area Total	450	449.50	28,454,214.62	38	15.50	2,400,790.34	488	465.00	30,855,004.96
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.85	7,292,691.12	9	8.13	1,223,138.54	156	153.98	8,515,829.66
Personnel Area Total	147	145.85	7,292,691.12	9	8.13	1,223,138.54	156	153.98	8,515,829.66
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	384.00	16,615,264.38	28	10.50	1,783,791.10	412	394.50	18,399,055.48
Personnel Area Total	384	384.00	16,615,264.38	28	10.50	1,783,791.10	412	394.50	18,399,055.48
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.50	6,194,455.80	6	5.50	874,065.66	126	125.00	7,068,521.46
Personnel Area Total	120	119.50	6,194,455.80	6	5.50	874,065.66	126	125.00	7,068,521.46
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,205	1,204.00	64,235,451.54	267	13.50	16,279,223.22	1,472	1,217.50	80,514,674.76
Personnel Area Total	1,205	1,204.00	64,235,451.54	267	13.50	16,279,223.22	1,472	1,217.50	80,514,674.76



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,980	1,978.65	85,077,464.16	242	50.00	12,856,006.83	2,222	2,028.65	97,933,470.99
Personnel Area Total	1,980	1,978.65	85,077,464.16	242	50.00	12,856,006.83	2,222	2,028.65	97,933,470.99
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,181	2,177.55	74,634,317.94	76	8.00	2,350,759.84	2,257	2,185.55	76,985,077.78
Personnel Area Total	2,181	2,177.55	74,634,317.94	76	8.00	2,350,759.84	2,257	2,185.55	76,985,077.78
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,041	8,026.43	357,101,013.10	739	161.46	45,525,750.27	8,780	8,187.89	402,626,763.37
DEPARTMENT TOTALS	8,041	8,026.43	357,101,013.10	739	161.46	45,525,750.27	8,780	8,187.89	402,626,763.37



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,655	3,654.50	159,765,752.90	192	56.00	8,304,503.74	3,847	3,710.50	168,070,256.64
Personnel Area Total	3,655	3,654.50	159,765,752.90	192	56.00	8,304,503.74	3,847	3,710.50	168,070,256.64

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,655	3,654.50	159,765,752.90	192	56.00	8,304,503.74	3,847	3,710.50	168,070,256.64
DEPARTMENT TOTALS	3,655	3,654.50	159,765,752.90	192	56.00	8,304,503.74	3,847	3,710.50	168,070,256.64



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	4,585,974.38	6	5.00	499,224.96	78	77.00	5,085,199.34
Personnel Area Total	72	72.00	4,585,974.38	6	5.00	499,224.96	78	77.00	5,085,199.34
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,518,656.12	1	1.00	103,563.20	161	161.00	8,622,219.32
Personnel Area Total	160	160.00	8,518,656.12	1	1.00	103,563.20	161	161.00	8,622,219.32
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,617,647.80	0	0.00	0.00	62	62.00	3,617,647.80
Personnel Area Total	62	62.00	3,617,647.80	0	0.00	0.00	62	62.00	3,617,647.80
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,007,226.56	1	0.00	26,624.00	47	46.00	3,033,850.56
Personnel Area Total	46	46.00	3,007,226.56	1	0.00	26,624.00	47	46.00	3,033,850.56
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	340.00	19,729,504.86	8	6.00	629,412.16	348	346.00	20,358,917.02
DEPARTMENT TOTALS	340	340.00	19,729,504.86	8	6.00	629,412.16	348	346.00	20,358,917.02



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	742.00	34,842,712.58	60	7.00	2,423,220.80	802	749.00	37,265,933.38
Personnel Area Total	742	742.00	34,842,712.58	60	7.00	2,423,220.80	802	749.00	37,265,933.38
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	742.00	34,842,712.58	60	7.00	2,423,220.80	802	749.00	37,265,933.38
DEPARTMENT TOTALS	742	742.00	34,842,712.58	60	7.00	2,423,220.80	802	749.00	37,265,933.38



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
Personnel Area Total	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	363.00	18,744,502.40	0	0.00	0.00	363	363.00	18,744,502.40
Personnel Area Total	363	363.00	18,744,502.40	0	0.00	0.00	363	363.00	18,744,502.40
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,472,537.36	0	0.00	0.00	176	176.00	9,472,537.36
Personnel Area Total	176	176.00	9,472,537.36	0	0.00	0.00	176	176.00	9,472,537.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	94.75	5,403,481.20	8	0.00	210,080.00	103	94.75	5,613,561.20
Personnel Area Total	95	94.75	5,403,481.20	8	0.00	210,080.00	103	94.75	5,613,561.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	720.75	38,598,884.48	17	9.00	1,097,720.52	738	729.75	39,696,605.00
DEPARTMENT TOTALS	721	720.75	38,598,884.48	17	9.00	1,097,720.52	738	729.75	39,696,605.00



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,081	1,080.16	46,714,050.76	83	11.00	2,746,071.64	1,164	1,091.16	49,460,122.40
Personnel Area Total	1,081	1,080.16	46,714,050.76	83	11.00	2,746,071.64	1,164	1,091.16	49,460,122.40
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,081	1,080.16	46,714,050.76	83	11.00	2,746,071.64	1,164	1,091.16	49,460,122.40
DEPARTMENT TOTALS	1,081	1,080.16	46,714,050.76	83	11.00	2,746,071.64	1,164	1,091.16	49,460,122.40



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.50	3,474,905.20	3	1.00	182,004.16	76	73.50	3,656,909.36
Personnel Area Total	73	72.50	3,474,905.20	3	1.00	182,004.16	76	73.50	3,656,909.36
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.25	12,927,092.88	1	1.00	123,614.40	242	241.25	13,050,707.28
Personnel Area Total	241	240.25	12,927,092.88	1	1.00	123,614.40	242	241.25	13,050,707.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	241.25	11,886,431.96	18	5.00	776,596.60	260	246.25	12,663,028.56
Personnel Area Total	242	241.25	11,886,431.96	18	5.00	776,596.60	260	246.25	12,663,028.56
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	292.75	13,484,662.88	15	7.00	903,930.30	308	299.75	14,388,593.18
Personnel Area Total	293	292.75	13,484,662.88	15	7.00	903,930.30	308	299.75	14,388,593.18
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	846.75	41,773,092.92	37	14.00	1,986,145.46	886	860.75	43,759,238.38
DEPARTMENT TOTALS	849	846.75	41,773,092.92	37	14.00	1,986,145.46	886	860.75	43,759,238.38



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DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,299,811.92	49	0.00	398,756.80	142	93.00	5,698,568.72
Personnel Area Total	93	93.00	5,299,811.92	49	0.00	398,756.80	142	93.00	5,698,568.72
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,729.60	0	0.00	0.00	19	19.00	1,195,729.60
Personnel Area Total	19	19.00	1,195,729.60	0	0.00	0.00	19	19.00	1,195,729.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,050,068.80	1	0.60	19,032.00	40	39.60	2,069,100.80
Personnel Area Total	39	39.00	2,050,068.80	1	0.60	19,032.00	40	39.60	2,069,100.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	4,032,912.00	1	1.00	119,766.40	62	62.00	4,152,678.40
Personnel Area Total	61	61.00	4,032,912.00	1	1.00	119,766.40	62	62.00	4,152,678.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	212.00	12,578,522.32	55	4.60	744,715.00	267	216.60	13,323,237.32
DEPARTMENT TOTALS	212	212.00	12,578,522.32	55	4.60	744,715.00	267	216.60	13,323,237.32



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	663	662.33	23,914,328.40	134	129.31	7,797,968.42	797	791.64	31,712,296.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	663	662.33	23,914,328.40	134	129.31	7,797,968.42	797	791.64	31,712,296.82
0314 - Huey P Long Medical Center									
Education Employees	404	404.00	14,604,245.67	59	58.80	3,835,276.06	463	462.80	18,439,521.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	404	404.00	14,604,245.67	59	58.80	3,835,276.06	463	462.80	18,439,521.73
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	14	13.00	2,585,348.00	14	13.00	2,585,348.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	13.00	2,585,348.00	14	13.00	2,585,348.00
0601 - LSU A & M College									
Education Employees	886	877.96	32,142,593.60	3,001	2,692.82	189,823,697.40	3,887	3,570.78	221,966,291.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	886	877.96	32,142,593.60	3,001	2,692.82	189,823,697.40	3,887	3,570.78	221,966,291.00
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,512,264.00	199	155.37	7,255,011.00	256	212.37	8,767,275.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,512,264.00	199	155.37	7,255,011.00	256	212.37	8,767,275.00
0603 - University of New Orleans									
Education Employees	188	187.55	6,145,208.00	1,035	663.58	45,572,185.00	1,223	851.13	51,717,393.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	188	187.55	6,145,208.00	1,035	663.58	45,572,185.00	1,223	851.13	51,717,393.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	370	369.75	12,218,269.04	1,107	1,031.73	93,099,432.72	1,477	1,401.48	105,317,701.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	370	369.75	12,218,269.04	1,107	1,031.73	93,099,432.72	1,477	1,401.48	105,317,701.76
0605 - LSU-Eunice									
Education Employees	57	56.50	1,586,353.60	150	110.70	4,920,887.00	207	167.20	6,507,240.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	56.50	1,586,353.60	150	110.70	4,920,887.00	207	167.20	6,507,240.60
0606 - LSU-Shreveport									
Education Employees	72	70.50	2,010,681.78	208	207.00	11,483,722.49	280	277.50	13,494,404.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	70.50	2,010,681.78	208	207.00	11,483,722.49	280	277.50	13,494,404.27
0607 - LSU-Agriculture Center									
Education Employees	255	252.75	8,131,843.20	587	576.86	39,907,675.00	842	829.61	48,039,518.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	255	252.75	8,131,843.20	587	576.86	39,907,675.00	842	829.61	48,039,518.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	282,048.00	134	91.71	8,340,810.00	142	99.71	8,622,858.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,048.00	134	91.71	8,340,810.00	142	99.71	8,622,858.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.87	1,414,275.20	124	120.00	9,790,431.00	170	165.87	11,204,706.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	45.87	1,414,275.20	124	120.00	9,790,431.00	170	165.87	11,204,706.20



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,491	2,473.76	88,281,729.05	1,158	1,104.95	86,503,136.33	3,649	3,578.71	174,784,865.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,491	2,473.76	88,281,729.05	1,158	1,104.95	86,503,136.33	3,649	3,578.71	174,784,865.38
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,586,105.60	482	262.50	14,109,092.93	540	320.50	15,695,198.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,586,105.60	482	262.50	14,109,092.93	540	320.50	15,695,198.53
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
0616 - SU A & M College									
Education Employees	357	350.00	10,823,150.58	877	866.50	43,545,863.42	1,234	1,216.50	54,369,014.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	350.00	10,823,150.58	877	866.50	43,545,863.42	1,234	1,216.50	54,369,014.00
0617 - SU New Orleans									
Education Employees	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
0618 - SU Shreveport									
Education Employees	51	51.00	1,313,154.60	228	168.78	6,480,233.00	279	219.78	7,793,387.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,313,154.60	228	168.78	6,480,233.00	279	219.78	7,793,387.60



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,506,202.88	16	16.00	1,506,202.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,506,202.88	16	16.00	1,506,202.88
0621 - Nicholls State University									
Education Employees	167	167.00	4,573,946.30	456	365.25	19,872,183.00	623	532.25	24,446,129.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	167.00	4,573,946.30	456	365.25	19,872,183.00	623	532.25	24,446,129.30
0623 - Grambling State University									
Education Employees	135	135.00	4,015,533.55	383	371.70	20,611,192.29	518	506.70	24,626,725.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	135	135.00	4,015,533.55	383	371.70	20,611,192.29	518	506.70	24,626,725.84
0625 - La Tech University									
Education Employees	263	260.50	7,167,633.20	763	699.87	41,152,631.13	1,026	960.37	48,320,264.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	263	260.50	7,167,633.20	763	699.87	41,152,631.13	1,026	960.37	48,320,264.33
0627 - McNeese State University									
Education Employees	186	184.22	5,242,966.56	589	417.40	26,262,228.16	775	601.62	31,505,194.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	186	184.22	5,242,966.56	589	417.40	26,262,228.16	775	601.62	31,505,194.72
0629 - University of La-Monroe									
Education Employees	217	214.10	6,201,517.40	641	516.38	30,404,476.00	858	730.48	36,605,993.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	217	214.10	6,201,517.40	641	516.38	30,404,476.00	858	730.48	36,605,993.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	156	156.00	4,642,633.18	468	451.60	24,925,091.51	624	607.60	29,567,724.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	156.00	4,642,633.18	468	451.60	24,925,091.51	624	607.60	29,567,724.69
0634 - Southeastern La University									
Education Employees	340	339.00	9,920,160.00	867	723.17	43,091,554.82	1,207	1,062.17	53,011,714.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	340	339.00	9,920,160.00	867	723.17	43,091,554.82	1,207	1,062.17	53,011,714.82
0640 - University of La-Lafayette									
Education Employees	349	349.00	10,813,254.40	904	792.10	56,589,078.32	1,253	1,141.10	67,402,332.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	349	349.00	10,813,254.40	904	792.10	56,589,078.32	1,253	1,141.10	67,402,332.72
0641 - Delgado Community College									
Education Employees	216	206.75	6,637,660.12	786	680.05	35,391,040.44	1,002	886.80	42,028,700.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	216	206.75	6,637,660.12	786	680.05	35,391,040.44	1,002	886.80	42,028,700.56
0643 - Nunez Community College									
Education Employees	25	24.40	661,498.52	89	76.50	4,173,451.80	114	100.90	4,834,950.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	24.40	661,498.52	89	76.50	4,173,451.80	114	100.90	4,834,950.32
0644 - Bossier Community College									
Education Employees	89	89.00	2,456,842.70	490	271.40	12,041,877.07	579	360.40	14,498,719.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	89.00	2,456,842.70	490	271.40	12,041,877.07	579	360.40	14,498,719.77



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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,089,403.20	14	12.00	1,015,878.24	75	73.00	4,105,281.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,089,403.20	14	12.00	1,015,878.24	75	73.00	4,105,281.44
0671 - HED-Board of Regents									
Education Employees	7	7.00	298,126.40	50	48.90	3,616,297.10	57	55.90	3,914,423.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	298,126.40	50	48.90	3,616,297.10	57	55.90	3,914,423.50
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	72	71.00	3,026,964.72	72	71.00	3,026,964.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	72	71.00	3,026,964.72	72	71.00	3,026,964.72
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	325,364.73	89	88.50	4,224,351.17	101	100.50	4,549,715.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	325,364.73	89	88.50	4,224,351.17	101	100.50	4,549,715.90
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	556,337.80	113	113.00	4,092,300.33	135	135.00	4,648,638.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	556,337.80	113	113.00	4,092,300.33	135	135.00	4,648,638.13
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	0	0.00	0.00	2	2.00	100,856.86	2	2.00	100,856.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	2	2.00	100,856.86	2	2.00	100,856.86
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	104	104.00	4,241,762.93	114	114.00	4,479,428.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	104	104.00	4,241,762.93	114	114.00	4,479,428.39
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,883.85	67	67.00	2,992,200.93	79	79.00	3,346,084.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,883.85	67	67.00	2,992,200.93	79	79.00	3,346,084.78
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
N648 - Louisiana Technical College-NP									
Education Employees	101	101.00	3,005,552.96	514	361.17	23,272,467.28	615	462.17	26,278,020.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	101	101.00	3,005,552.96	514	361.17	23,272,467.28	615	462.17	26,278,020.24



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	32	31.50	3,055,198.58	33	32.50	3,088,083.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	32	31.50	3,055,198.58	33	32.50	3,088,083.38

HIGHER EDUCATION TOTALS

Education Employees	8,441	8,384.94	279,343,866.77	17,460	14,929.74	960,769,278.71	25,901	23,314.68	1,240,113,145.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,441	8,384.94	279,343,866.77	17,460	14,929.74	960,769,278.71	25,901	23,314.68	1,240,113,145.48



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	27	27.00	1,174,108.10	144	141.80	10,334,938.38	171	168.80	11,509,046.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	1,174,108.10	144	141.80	10,334,938.38	171	168.80	11,509,046.48
0313 - Earl K Long Medical Center									
Education Employees	720	718.26	28,515,598.99	203	104.00	7,520,113.25	923	822.26	36,035,712.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	720	718.26	28,515,598.99	203	104.00	7,520,113.25	923	822.26	36,035,712.24
0315 - University Medical Center									
Education Employees	693	690.60	28,219,470.77	129	80.65	6,101,727.09	822	771.25	34,321,197.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	693	690.60	28,219,470.77	129	80.65	6,101,727.09	822	771.25	34,321,197.86
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	315	313.25	11,221,689.45	73	34.05	2,764,797.43	388	347.30	13,986,486.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	315	313.25	11,221,689.45	73	34.05	2,764,797.43	388	347.30	13,986,486.88
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	317	316.70	11,058,808.10	90	60.25	5,035,319.83	407	376.95	16,094,127.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	317	316.70	11,058,808.10	90	60.25	5,035,319.83	407	376.95	16,094,127.93
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	484	483.30	17,719,736.02	105	54.46	6,110,550.44	589	537.76	23,830,286.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	484	483.30	17,719,736.02	105	54.46	6,110,550.44	589	537.76	23,830,286.46



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	773	768.93	27,062,094.81	73	65.10	4,650,476.81	846	834.03	31,712,571.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	773	768.93	27,062,094.81	73	65.10	4,650,476.81	846	834.03	31,712,571.62
0322 - Charity Hospital & Med Ctr									
Education Employees	1,810	1,806.38	85,312,997.42	329	219.41	21,352,738.40	2,139	2,025.79	106,665,735.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,810	1,806.38	85,312,997.42	329	219.41	21,352,738.40	2,139	2,025.79	106,665,735.82
HEALTH CARE SERVICES TOTALS									
Education Employees	5,139	5,124.42	210,284,503.66	1,146	759.72	63,870,661.63	6,285	5,884.14	274,155,165.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,139	5,124.42	210,284,503.66	1,146	759.72	63,870,661.63	6,285	5,884.14	274,155,165.29



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	109,304.00	8	8.00	571,500.28	10	10.00	680,804.28
Personnel Area Total	2	2.00	109,304.00	8	8.00	571,500.28	10	10.00	680,804.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	423.33	26,864,474.68	84	60.50	6,422,093.86	508	483.83	33,286,568.54
Personnel Area Total	424	423.33	26,864,474.68	84	60.50	6,422,093.86	508	483.83	33,286,568.54
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,109	963.00	51,342,599.62	1,109	963.00	51,342,599.62
Personnel Area Total	0	0.00	0.00	1,109	963.00	51,342,599.62	1,109	963.00	51,342,599.62
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	127	123.00	7,565,710.88	132	128.00	7,813,501.28
Personnel Area Total	5	5.00	247,790.40	127	123.00	7,565,710.88	132	128.00	7,813,501.28
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	431	430.33	27,221,569.08	1,328	1,154.50	65,901,904.64	1,759	1,584.83	93,123,473.72
DEPARTMENT TOTALS	431	430.33	27,221,569.08	1,328	1,154.50	65,901,904.64	1,759	1,584.83	93,123,473.72



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,960,326.52	185	158.00	9,113,772.86	307	280.00	13,074,099.38
Personnel Area Total	122	122.00	3,960,326.52	185	158.00	9,113,772.86	307	280.00	13,074,099.38
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	4,547,513.88	59	48.00	3,144,151.66	222	211.00	7,691,665.54
Personnel Area Total	163	163.00	4,547,513.88	59	48.00	3,144,151.66	222	211.00	7,691,665.54
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	155	118.98	5,954,340.86	165	128.98	6,259,621.94
Personnel Area Total	10	10.00	305,281.08	155	118.98	5,954,340.86	165	128.98	6,259,621.94
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,881,233.20	5	4.75	441,179.44	76	75.75	4,322,412.64
Personnel Area Total	71	71.00	3,881,233.20	5	4.75	441,179.44	76	75.75	4,322,412.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
Personnel Area Total	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	13,002,835.06	488	390.73	21,672,354.74	861	763.73	34,675,189.80
DEPARTMENT TOTALS	373	373.00	13,002,835.06	488	390.73	21,672,354.74	861	763.73	34,675,189.80



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,731,677.30	13	13.00	841,563.84	87	87.00	4,573,241.14
Personnel Area Total	74	74.00	3,731,677.30	18	18.00	1,066,563.94	92	92.00	4,798,241.24
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,731,677.30	13	13.00	841,563.84	87	87.00	4,573,241.14
DEPARTMENT TOTALS	74	74.00	3,731,677.30	18	18.00	1,066,563.94	92	92.00	4,798,241.24



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	495.00	21,389,779.06	112	92.00	5,235,470.24	609	587.00	26,625,249.30
Personnel Area Total	497	495.00	21,389,779.06	112	92.00	5,235,470.24	609	587.00	26,625,249.30
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	495.00	21,389,779.06	112	92.00	5,235,470.24	609	587.00	26,625,249.30
DEPARTMENT TOTALS	497	495.00	21,389,779.06	112	92.00	5,235,470.24	609	587.00	26,625,249.30



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	479.55	25,931,772.10	484	479.55	25,931,772.10
Personnel Area Total	0	0.00	0.00	484	479.55	25,931,772.10	484	479.55	25,931,772.10
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	479.55	25,931,772.10	484	479.55	25,931,772.10
DEPARTMENT TOTALS	0	0.00	0.00	484	479.55	25,931,772.10	484	479.55	25,931,772.10



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	232.00	11,148,341.88	28	28.00	3,060,082.22	260	260.00	14,208,424.10
Personnel Area Total	232	232.00	11,148,341.88	28	28.00	3,060,082.22	260	260.00	14,208,424.10
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	232.00	11,148,341.88	28	28.00	3,060,082.22	260	260.00	14,208,424.10
DEPARTMENT TOTALS	232	232.00	11,148,341.88	28	28.00	3,060,082.22	260	260.00	14,208,424.10



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
Personnel Area Total	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
DEPARTMENT TOTALS	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	279.80	13,668,637.58	180	11.80	3,100,158.10	461	291.60	16,768,795.68
Personnel Area Total	281	279.80	13,668,637.58	180	11.80	3,100,158.10	461	291.60	16,768,795.68
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	279.80	13,668,637.58	180	11.80	3,100,158.10	461	291.60	16,768,795.68
DEPARTMENT TOTALS	281	279.80	13,668,637.58	180	11.80	3,100,158.10	461	291.60	16,768,795.68



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,735,587.92	33	9.00	1,760,508.10	78	54.00	4,496,096.02
Personnel Area Total	45	45.00	2,735,587.92	33	9.00	1,760,508.10	78	54.00	4,496,096.02
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,735,587.92	33	9.00	1,760,508.10	78	54.00	4,496,096.02
DEPARTMENT TOTALS	45	45.00	2,735,587.92	33	9.00	1,760,508.10	78	54.00	4,496,096.02



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,532	1,530.35	87,567,293.58	1,583	1,408.68	68,317,257.20	3,115	2,939.03	155,884,550.78
VETERANS AFFAIRS	790	790.00	24,533,716.74	99	9.00	2,401,433.06	889	799.00	26,935,149.80
ECONOMIC DEVELOPMENT	68	67.00	3,710,826.34	50	50.00	5,012,954.44	118	117.00	8,723,780.78
C R T	601	601.00	22,480,840.46	216	176.85	4,143,387.30	817	777.85	26,624,227.76
D O T D	4,433	4,428.60	195,460,637.58	22	21.00	2,137,594.16	4,455	4,449.60	197,598,231.74
DPSC - CORRECTIONS	4,919	4,919.00	205,523,417.32	158	65.75	8,505,900.00	5,077	4,984.75	214,029,317.32
DPSC - PUBLIC SAFETY	2,522	2,522.00	123,328,974.60	188	30.00	7,986,472.78	2,710	2,552.00	131,315,447.38
DYS-OFF OF JUV JUST	866	865.75	38,441,971.88	117	65.00	6,223,547.98	983	930.75	44,665,519.86
D H H	8,041	8,026.43	357,101,013.10	739	161.46	45,525,750.27	8,780	8,187.89	402,626,763.37
D C F S	3,655	3,654.50	159,765,752.90	192	56.00	8,304,503.74	3,847	3,710.50	168,070,256.64
D N R	340	340.00	19,729,504.86	8	6.00	629,412.16	348	346.00	20,358,917.02
REVENUE	742	742.00	34,842,712.58	60	7.00	2,423,220.80	802	749.00	37,265,933.38
D E Q	721	720.75	38,598,884.48	17	9.00	1,097,720.52	738	729.75	39,696,605.00
L W C	1,081	1,080.16	46,714,050.76	83	11.00	2,746,071.64	1,164	1,091.16	49,460,122.40
WILDLIFE & FISHERIES	849	846.75	41,773,092.92	37	14.00	1,986,145.46	886	860.75	43,759,238.38
CIVIL SERVICE AGENCIES	212	212.00	12,578,522.32	55	4.60	744,715.00	267	216.60	13,323,237.32
HIGHER EDUCATION	8,441	8,384.94	279,343,866.77	17,460	14,929.74	960,769,278.71	25,901	23,314.68	1,240,113,145.48
HEALTH CARE SERVICES	5,139	5,124.42	210,284,503.66	1,146	759.72	63,870,661.63	6,285	5,884.14	274,155,165.29
DEPT OF EDUCATION	431	430.33	27,221,569.08	1,328	1,154.50	65,901,904.64	1,759	1,584.83	93,123,473.72
EDUCATION - OTHER	373	373.00	13,002,835.06	488	390.73	21,672,354.74	861	763.73	34,675,189.80
PUBLIC SERVICE COMM	74	74.00	3,731,677.30	18	18.00	1,066,563.94	92	92.00	4,798,241.24
AGRICULTURE	497	495.00	21,389,779.06	112	92.00	5,235,470.24	609	587.00	26,625,249.30
JUSTICE	0	0.00	0.00	484	479.55	25,931,772.10	484	479.55	25,931,772.10
INSURANCE	232	232.00	11,148,341.88	28	28.00	3,060,082.22	260	260.00	14,208,424.10
LIEUTENANT GOVERNOR	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
SECRETARY OF STATE	281	279.80	13,668,637.58	180	11.80	3,100,158.10	461	291.60	16,768,795.68
TREASURY	45	45.00	2,735,587.92	33	9.00	1,760,508.10	78	54.00	4,496,096.02
TOTALS	46,887	46,786.78	1,994,783,591.53	24,920	19,977.38	1,321,302,595.34	71,807	66,764.16	3,316,086,186.87

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	13,580	13,509.36	489,628,370.43	18,606	15,689.46	1,024,639,940.34	32,186	29,198.82	1,514,268,310.77
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	33,307	33,277.42	1,505,155,221.10	6,304	4,277.92	296,217,654.60	39,611	37,555.34	1,801,372,875.70
TOTALS	46,887	46,786.78	1,994,783,591.53	24,920	19,977.38	1,321,302,595.34	71,807	66,764.16	3,316,086,186.87
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	46,887	46,786.78	1,994,783,591.53	24,910	19,967.38	1,320,857,594.94	71,797	66,754.16	3,315,641,186.47
Employees with In-State Resident	44,644		1,908,485,053.13	21,525		1,159,722,876.55	66,169		3,068,207,929.68
Employees with Out-of State Resident	817		31,071,103.70	175		8,935,337.23	992		40,006,440.93
Employees with Unknown Resident	1,426		55,227,434.70	3,220		152,644,381.56	4,646		207,871,816.26