



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

# Report on State Employment

Data as of 5/11/2012

*The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.*

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

# **Report on State Employment**

## Section 1: Method of Reporting

## Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

*Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.*

### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### **WAE:**

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### **PER DIEM:**

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

### 3. ANNUAL PAY RATE CALCULATED

*Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.*

**Report on State Employment**  
Section 2: Summary by Major Department



## SUMMARY BY MAJOR DEPARTMENT - Data as of 5/11/2012

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,775	1,772.27	97,049,600.96	2,008	1,580.46	73,632,228.02	3,783	3,352.73	170,681,828.98
VETERANS AFFAIRS	793	793.00	24,598,440.62	112	9.00	2,452,048.86	905	802.00	27,050,489.48
ECONOMIC DEVELOPMENT	71	70.00	3,830,197.54	57	52.00	4,821,001.90	128	122.00	8,651,199.44
C R T	604	604.00	22,827,456.86	515	401.44	10,442,231.18	1,119	1,005.44	33,269,688.04
D O T D	4,447	4,443.00	196,788,236.40	70	41.50	2,744,958.34	4,517	4,484.50	199,533,194.74
DPSC - CORRECTIONS	5,139	5,139.00	214,132,913.28	172	74.00	8,349,819.98	5,311	5,213.00	222,482,733.26
DPSC - PUBLIC SAFETY	2,566	2,566.00	125,252,505.82	237	41.50	8,661,404.96	2,803	2,607.50	133,913,910.78
DYS-OFF OF JUV JUST	912	912.00	39,756,458.82	109	65.00	5,804,766.50	1,021	977.00	45,561,225.32
D H H	8,575	8,560.11	380,833,590.11	1,068	267.35	50,831,539.74	9,643	8,827.46	431,665,129.85
D C F S	3,719	3,719.00	164,540,997.92	204	74.50	8,706,276.54	3,923	3,793.50	173,247,274.46
D N R	347	347.00	20,287,239.70	34	15.10	873,907.36	381	362.10	21,161,147.06
REVENUE	746	746.00	35,116,502.20	134	16.50	3,707,048.80	880	762.50	38,823,551.00
D E Q	731	730.75	39,179,497.76	26	14.00	1,171,040.52	757	744.75	40,350,538.28
L W C	1,104	1,100.32	48,108,889.56	149	36.03	3,249,916.26	1,253	1,136.35	51,358,805.82
WILDLIFE & FISHERIES	862	860.75	42,545,840.48	88	34.50	2,244,036.34	950	895.25	44,789,876.82
CIVIL SERVICE AGENCIES	209	209.00	12,345,040.50	86	7.10	824,104.80	295	216.10	13,169,145.30
HIGHER EDUCATION	10,457	10,362.65	339,470,154.48	24,849	19,711.53	1,244,775,839.61	35,306	30,074.18	1,584,245,994.09
HEALTH CARE SERVICES	5,293	5,277.06	217,758,115.27	1,131	756.08	63,235,796.15	6,424	6,033.14	280,993,911.42
DEPT OF EDUCATION	482	480.83	30,322,305.68	1,406	1,209.25	66,590,334.70	1,888	1,690.08	96,912,640.38
EDUCATION - OTHER	381	381.00	13,338,524.60	534	413.68	22,224,341.90	915	794.68	35,562,866.50
PUBLIC SERVICE COMM	78	78.00	3,937,947.00	22	20.00	1,142,709.62	100	98.00	5,080,656.62
AGRICULTURE	549	546.00	23,259,951.52	179	100.00	5,451,012.34	728	646.00	28,710,963.86
JUSTICE	0	0.00	0.00	507	496.05	26,190,774.74	507	496.05	26,190,774.74
INSURANCE	230	230.00	11,247,126.02	41	34.50	3,205,129.46	271	264.50	14,452,255.48
LIEUTENANT GOVERNOR	2	2.00	105,580.80	20	10.30	768,459.04	22	12.30	874,039.84
SECRETARY OF STATE	369	368.00	15,417,491.18	380	173.90	11,025,517.10	749	541.90	26,443,008.28
TREASURY	45	45.00	2,734,527.12	40	12.00	1,851,628.74	85	57.00	4,586,155.86
RETIREMENT SYSTEMS	297	297.00	16,335,015.08	69	36.50	3,434,699.72	366	333.50	19,769,714.80
TREASURY - OTHER	110	110.00	5,700,033.82	13	5.00	437,133.20	123	115.00	6,137,167.02
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
<b>EXECUTIVE BRANCH (State Employees)</b>	<b>50,893</b>	<b>50,749.74</b>	<b>2,146,820,181.10</b>	<b>34,262</b>	<b>25,710.77</b>	<b>1,638,969,756.32</b>	<b>85,155</b>	<b>76,460.51</b>	<b>3,785,789,937.42</b>
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	639	632.54	19,342,185.18	661	224.66	9,338,038.10	1,300	857.20	28,680,223.28
PORTS, LEVEE BOARDS	894	883.82	36,028,680.68	297	85.07	7,708,059.16	1,191	968.89	43,736,739.84
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	550,972.96	11	3.66	550,972.96
<b>UNITS OF LOCAL GOVT</b>	<b>1,536</b>	<b>1,519.36</b>	<b>55,467,806.86</b>	<b>978</b>	<b>316.64</b>	<b>17,795,315.90</b>	<b>2,514</b>	<b>1,836.00</b>	<b>73,263,122.76</b>
<b>TOTAL WORKFORCE</b>	<b>52,429</b>	<b>52,269.10</b>	<b>2,202,287,987.96</b>	<b>35,240</b>	<b>26,027.41</b>	<b>1,656,765,072.22</b>	<b>87,669</b>	<b>78,296.51</b>	<b>3,859,053,060.18</b>

**Report on State Employment**  
Section 3: Definitions

# DEFINITIONS

<b><u>Board Members:</u></b>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<b><u>Classified Employees:</u></b>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<b><u>Education Employees:</u></b>	Employees of a college or university of the state excluding students.
<b><u>Full Time:</u></b>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<b><u>Health Care Services:</u></b>	Includes Medical Centers and the LSU Health Care Services Divisions.
<b><u>Higher Education:</u></b>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<b><u>Major Department:</u></b>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<b><u>Part Time:</u></b>	Employees who work less than 40 hours per week.
<b><u>Per Diem:</u></b>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<b><u>Personnel Area:</u></b>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<b><u>State Employees:</u></b>	Employees of the Executive Branch of State Government.
<b><u>Student Employees:</u></b>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<b><u>Unclassified Employees:</u></b>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<b><u>Units of Local Government:</u></b>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<b><u>WAE (When Actually Employed):</u></b>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

**Report on State Employment**  
Section 4: Major Department by Personnel Area / Summaries



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.55	147,030.00	15	8.55	147,030.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	98	74.02	4,667,521.70	98	74.02	4,667,521.70
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>117</b>	<b>82.57</b>	<b>4,814,811.70</b>	<b>117</b>	<b>82.57</b>	<b>4,814,811.70</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	648,491.74	2	1.50	143,020.02	12	11.50	791,511.76
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>648,491.74</b>	<b>2</b>	<b>1.50</b>	<b>143,020.02</b>	<b>12</b>	<b>11.50</b>	<b>791,511.76</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,392.00	3	1.50	28,392.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.30	1,544,395.58	3	1.00	184,080.00	39	36.30	1,728,475.58
<b>Personnel Area Total</b>	<b>36</b>	<b>35.30</b>	<b>1,544,395.58</b>	<b>6</b>	<b>2.50</b>	<b>212,472.00</b>	<b>42</b>	<b>37.80</b>	<b>1,756,867.58</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,308.00	1	0.50	9,308.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,767,184.12</b>	<b>6</b>	<b>5.50</b>	<b>310,001.12</b>	<b>37</b>	<b>36.50</b>	<b>2,077,185.24</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	58	29.63	540,388.16	58	29.63	540,388.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	616.00	37,383,234.98	168	148.50	11,387,513.54	784	764.50	48,770,748.52
<b>Personnel Area Total</b>	<b>616</b>	<b>616.00</b>	<b>37,383,234.98</b>	<b>226</b>	<b>178.13</b>	<b>11,927,901.70</b>	<b>842</b>	<b>794.13</b>	<b>49,311,136.68</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0109 - GOV-Off Coast Protect &amp; Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	86,320.00	10	5.00	86,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	10,156,663.92	11	8.00	896,498.98	163	160.00	11,053,162.90
<b>Personnel Area Total</b>	<b>152</b>	<b>152.00</b>	<b>10,156,663.92</b>	<b>21</b>	<b>13.00</b>	<b>982,818.98</b>	<b>173</b>	<b>165.00</b>	<b>11,139,482.90</b>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	24,362.00	2	1.25	24,362.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	377	372.24	18,540,555.54	377	372.24	18,540,555.54
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>379</b>	<b>373.49</b>	<b>18,564,917.54</b>	<b>379</b>	<b>373.49</b>	<b>18,564,917.54</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	802	787.50	27,701,734.32	804	789.50	27,780,691.12
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>78,956.80</b>	<b>802</b>	<b>787.50</b>	<b>27,701,734.32</b>	<b>804</b>	<b>789.50</b>	<b>27,780,691.12</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	9	9.00	514,263.36	11	5.00	775,424.00	20	14.00	1,289,687.36
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>514,263.36</b>	<b>16</b>	<b>5.00</b>	<b>776,169.00</b>	<b>25</b>	<b>14.00</b>	<b>1,290,432.36</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	420.00	3	0.00	420.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>110,510.40</b>	<b>5</b>	<b>2.00</b>	<b>132,146.40</b>	<b>8</b>	<b>5.00</b>	<b>242,656.80</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,960.00	6	3.00	50,960.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	37	37.00	1,982,816.94	14	10.50	596,353.94	51	47.50	2,579,170.88
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>1,982,816.94</b>	<b>29</b>	<b>13.50</b>	<b>647,988.94</b>	<b>66</b>	<b>50.50</b>	<b>2,630,805.88</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	49	49.00	2,392,041.08	0	0.00	0.00	49	49.00	2,392,041.08
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>2,392,041.08</b>	<b>12</b>	<b>0.00</b>	<b>480.00</b>	<b>61</b>	<b>49.00</b>	<b>2,392,521.08</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,033,437.42	98	82.00	3,922,728.42
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>92</b>	<b>65.00</b>	<b>3,033,987.42</b>	<b>109</b>	<b>82.00</b>	<b>3,923,278.42</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	48,100.00	4	3.00	48,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,684,477.28	1	1.00	115,024.00	110	110.00	6,799,501.28
<b>Personnel Area Total</b>	<b>109</b>	<b>109.00</b>	<b>6,684,477.28</b>	<b>5</b>	<b>4.00</b>	<b>163,124.00</b>	<b>114</b>	<b>113.00</b>	<b>6,847,601.28</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.20	48,256.00	4	3.20	48,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	291.00	14,760,401.50	65	2.80	1,643,359.64	356	293.80	16,403,761.14
<b>Personnel Area Total</b>	<b>291</b>	<b>291.00</b>	<b>14,760,401.50</b>	<b>69</b>	<b>6.00</b>	<b>1,691,615.64</b>	<b>360</b>	<b>297.00</b>	<b>16,452,017.14</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	112,528.00	12	6.00	112,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,259,960.64	1	0.00	14,820.00	76	75.00	4,274,780.64
<b>Personnel Area Total</b>	<b>75</b>	<b>75.00</b>	<b>4,259,960.64</b>	<b>13</b>	<b>6.00</b>	<b>127,348.00</b>	<b>88</b>	<b>81.00</b>	<b>4,387,308.64</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.10	51,688.00	6	3.10	51,688.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,648,275.20	8	0.00	112,082.88	53	45.00	1,760,358.08
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>1,648,275.20</b>	<b>14</b>	<b>3.10</b>	<b>163,770.88</b>	<b>59</b>	<b>48.10</b>	<b>1,812,046.08</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,304,690.40	12	0.00	165,027.20	49	37.00	1,469,717.60
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>1,304,690.40</b>	<b>14</b>	<b>1.00</b>	<b>181,771.20</b>	<b>51</b>	<b>38.00</b>	<b>1,486,461.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	299,998.40	0	0.00	0.00	7	7.00	299,998.40
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>299,998.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>299,998.40</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,472.00	8	4.00	82,472.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,147,977.60	5	0.00	298,744.16	81	76.00	4,446,721.76
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>4,147,977.60</b>	<b>13</b>	<b>4.00</b>	<b>381,216.16</b>	<b>89</b>	<b>80.00</b>	<b>4,529,193.76</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	131	69.73	1,246,548.16	131	69.73	1,246,548.16
Board Members	0	0.00	0.00	49	5.00	303,823.12	49	5.00	303,823.12
All Other Employees	1,605	1,604.30	90,775,640.54	1,661	1,479.06	70,406,923.74	3,266	3,083.36	161,182,564.28
<b>Appropriated Personnel Area Totals</b>	<b>1,605</b>	<b>1,604.30</b>	<b>90,775,640.54</b>	<b>1,841</b>	<b>1,553.79</b>	<b>71,957,295.02</b>	<b>3,446</b>	<b>3,158.09</b>	<b>162,732,935.56</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0A97 - La Patients Compensation Fund</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	4,498.00	1	1.00	4,498.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	45	45.00	1,974,160.50	2	2.00	250,320.98	47	47.00	2,224,481.48
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>1,974,160.50</b>	<b>12</b>	<b>3.00</b>	<b>255,418.98</b>	<b>57</b>	<b>48.00</b>	<b>2,229,579.48</b>
<b>0B01 - Arch Examrs La St Bd /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	2	2.00	63,653.20	1	1.00	78,078.00	3	3.00	141,731.20
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>63,653.20</b>	<b>8</b>	<b>1.00</b>	<b>78,772.00</b>	<b>10</b>	<b>3.00</b>	<b>142,425.20</b>
<b>0B05 - Cemetery Bd La /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	105,937.78	5	2.00	105,937.78
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>2.00</b>	<b>105,937.78</b>	<b>9</b>	<b>2.00</b>	<b>105,937.78</b>
<b>0B07 - CPAs La St Bd /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	6	6.00	206,852.10	5	2.00	171,949.90	11	8.00	378,802.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>206,852.10</b>	<b>9</b>	<b>2.00</b>	<b>172,349.90</b>	<b>15</b>	<b>8.00</b>	<b>379,202.00</b>
<b>0B11 - Real Est Appr Bd Cert La /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	2	1.27	49,821.20	3	0.00	150.00	5	1.27	49,971.20
<b>Personnel Area Total</b>	<b>2</b>	<b>1.27</b>	<b>49,821.20</b>	<b>9</b>	<b>0.00</b>	<b>450.00</b>	<b>11</b>	<b>1.27</b>	<b>50,271.20</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OB12 - Contractor Lic Bd La St /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	20	0.00	1,420.00	20	0.00	1,420.00
All Other Employees	43	43.00	1,635,462.40	7	6.80	440,764.74	50	49.80	2,076,227.14
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>1,635,462.40</b>	<b>28</b>	<b>7.30</b>	<b>450,764.74</b>	<b>71</b>	<b>50.30</b>	<b>2,086,227.14</b>
<b>OB20 - Real Estate Comm La /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.87	17,290.00	1	0.87	17,290.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	22	20.70	796,108.30	2	2.00	159,003.20	24	22.70	955,111.50
<b>Personnel Area Total</b>	<b>22</b>	<b>20.70</b>	<b>796,108.30</b>	<b>15</b>	<b>2.87</b>	<b>176,893.20</b>	<b>37</b>	<b>23.57</b>	<b>973,001.50</b>
<b>OB25 - Cert Short Rep Bd Exm /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	300.00	7	0.00	300.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>1.50</b>	<b>45,591.46</b>	<b>11</b>	<b>1.50</b>	<b>45,591.46</b>
<b>OB27 - Used Mtr Veh&amp;Parts Comm /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	225.00	9	0.00	225.00
All Other Employees	10	10.00	338,020.80	2	1.00	83,075.00	12	11.00	421,095.80
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>338,020.80</b>	<b>11</b>	<b>1.00</b>	<b>83,300.00</b>	<b>21</b>	<b>11.00</b>	<b>421,320.80</b>
<b>OB28 - Motor Vehicle Comm La /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	650.00	16	0.00	650.00
All Other Employees	14	14.00	436,533.76	2	2.00	161,096.00	16	16.00	597,629.76
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>436,533.76</b>	<b>18</b>	<b>2.00</b>	<b>161,746.00</b>	<b>32</b>	<b>16.00</b>	<b>598,279.76</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OB30 - Radio &amp; Television Tech Bd/Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>2.00</b>	<b>25,030.00</b>	<b>9</b>	<b>2.00</b>	<b>25,030.00</b>
<b>OB43 - Auctioneers Lic La Bd /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>0.38</b>	<b>25,179.00</b>	<b>8</b>	<b>0.38</b>	<b>25,179.00</b>
<b>OB44 - Interior Design St Bd Exm/Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>0.62</b>	<b>32,500.00</b>	<b>8</b>	<b>0.62</b>	<b>32,500.00</b>
<b>OB83 - State Board of Cosmetology</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	773,348.16	4	1.00	60,299.94	30	27.00	833,648.10
<b>Personnel Area Total</b>	<b>26</b>	<b>26.00</b>	<b>773,348.16</b>	<b>12</b>	<b>1.00</b>	<b>60,999.94</b>	<b>38</b>	<b>27.00</b>	<b>834,348.10</b>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.37	30,368.00	3	2.37	30,368.00
Board Members	0	0.00	0.00	121	0.00	6,818.00	121	0.00	6,818.00
All Other Employees	170	167.97	6,273,960.42	43	24.30	1,637,747.00	213	192.27	7,911,707.42
<b>Non-Appropriated Personnel Area Totals</b>	<b>170</b>	<b>167.97</b>	<b>6,273,960.42</b>	<b>167</b>	<b>26.67</b>	<b>1,674,933.00</b>	<b>337</b>	<b>194.64</b>	<b>7,948,893.42</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**EXECUTIVE DEPARTMENT**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0A93 - Ascension/St James Reg Airport</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>0.25</b>	<b>6,838.00</b>	<b>1</b>	<b>0.25</b>	<b>6,838.00</b>

**Units of Local Govt Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
<b>Units of Local Govt Personnel Area Totals</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>0.25</b>	<b>6,838.00</b>	<b>1</b>	<b>0.25</b>	<b>6,838.00</b>

**EXECUTIVE DEPARTMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	134	72.10	1,276,916.16	134	72.10	1,276,916.16
Board Members	0	0.00	0.00	170	5.00	310,641.12	170	5.00	310,641.12
All Other Employees	1,775	1,772.27	97,049,600.96	1,705	1,503.61	72,051,508.74	3,480	3,275.88	169,101,109.70
<b>DEPARTMENT TOTALS</b>	<b>1,775</b>	<b>1,772.27</b>	<b>97,049,600.96</b>	<b>2,009</b>	<b>1,580.71</b>	<b>73,639,066.02</b>	<b>3,784</b>	<b>3,352.98</b>	<b>170,688,666.98</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**VETERANS AFFAIRS**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	88	88.00	3,342,083.68	11	8.00	655,460.26	99	96.00	3,997,543.94
<b>Personnel Area Total</b>	<b>88</b>	<b>88.00</b>	<b>3,342,083.68</b>	<b>20</b>	<b>8.00</b>	<b>656,135.26</b>	<b>108</b>	<b>96.00</b>	<b>3,998,218.94</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,359,208.36	32	0.00	570,960.00	171	139.00	4,930,168.36
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,359,208.36</b>	<b>32</b>	<b>0.00</b>	<b>570,960.00</b>	<b>171</b>	<b>139.00</b>	<b>4,930,168.36</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,303,271.70	15	0.00	216,320.00	159	144.00	4,519,591.70
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>4,303,271.70</b>	<b>15</b>	<b>0.00</b>	<b>216,320.00</b>	<b>159</b>	<b>144.00</b>	<b>4,519,591.70</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,299,835.80	15	0.00	241,987.20	157	142.00	4,541,823.00
<b>Personnel Area Total</b>	<b>142</b>	<b>142.00</b>	<b>4,299,835.80</b>	<b>15</b>	<b>0.00</b>	<b>241,987.20</b>	<b>157</b>	<b>142.00</b>	<b>4,541,823.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,109,747.20	6	1.00	267,446.40	153	148.00	4,377,193.60
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>4,109,747.20</b>	<b>6</b>	<b>1.00</b>	<b>267,446.40</b>	<b>153</b>	<b>148.00</b>	<b>4,377,193.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**VETERANS AFFAIRS**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,184,293.88	24	0.00	499,200.00	157	133.00	4,683,493.88
<b>Personnel Area Total</b>	<b>133</b>	<b>133.00</b>	<b>4,184,293.88</b>	<b>24</b>	<b>0.00</b>	<b>499,200.00</b>	<b>157</b>	<b>133.00</b>	<b>4,683,493.88</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	793	793.00	24,598,440.62	103	9.00	2,451,373.86	896	802.00	27,049,814.48
<b>Appropriated Personnel Area Totals</b>	<b>793</b>	<b>793.00</b>	<b>24,598,440.62</b>	<b>112</b>	<b>9.00</b>	<b>2,452,048.86</b>	<b>905</b>	<b>802.00</b>	<b>27,050,489.48</b>

**VETERANS AFFAIRS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	793	793.00	24,598,440.62	103	9.00	2,451,373.86	896	802.00	27,049,814.48
<b>DEPARTMENT TOTALS</b>	<b>793</b>	<b>793.00</b>	<b>24,598,440.62</b>	<b>112</b>	<b>9.00</b>	<b>2,452,048.86</b>	<b>905</b>	<b>802.00</b>	<b>27,050,489.48</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**ECONOMIC DEVELOPMENT**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	93,548.00	10	5.00	93,548.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,581,284.90	12	12.00	1,591,003.18	39	38.00	3,172,288.08
<b>Personnel Area Total</b>	<b>27</b>	<b>26.00</b>	<b>1,581,284.90</b>	<b>22</b>	<b>17.00</b>	<b>1,684,551.18</b>	<b>49</b>	<b>43.00</b>	<b>3,265,836.08</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,248,912.64	35	35.00	3,136,450.72	79	79.00	5,385,363.36
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>2,248,912.64</b>	<b>35</b>	<b>35.00</b>	<b>3,136,450.72</b>	<b>79</b>	<b>79.00</b>	<b>5,385,363.36</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	93,548.00	10	5.00	93,548.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,830,197.54	47	47.00	4,727,453.90	118	117.00	8,557,651.44
<b>Appropriated Personnel Area Totals</b>	<b>71</b>	<b>70.00</b>	<b>3,830,197.54</b>	<b>57</b>	<b>52.00</b>	<b>4,821,001.90</b>	<b>128</b>	<b>122.00</b>	<b>8,651,199.44</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	93,548.00	10	5.00	93,548.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,830,197.54	47	47.00	4,727,453.90	118	117.00	8,557,651.44
<b>DEPARTMENT TOTALS</b>	<b>71</b>	<b>70.00</b>	<b>3,830,197.54</b>	<b>57</b>	<b>52.00</b>	<b>4,821,001.90</b>	<b>128</b>	<b>122.00</b>	<b>8,651,199.44</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**CRT**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,700.00	3	1.50	24,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,177,176.82	3	3.00	273,000.26	43	43.00	2,450,177.08
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,177,176.82</b>	<b>6</b>	<b>4.50</b>	<b>297,700.26</b>	<b>46</b>	<b>44.50</b>	<b>2,474,877.08</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,184,499.20	1	1.00	107,000.14	49	49.00	2,291,499.34
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>2,184,499.20</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>49</b>	<b>49.00</b>	<b>2,291,499.34</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,167,847.80	1	1.00	91,291.20	79	79.00	3,259,139.00
<b>Personnel Area Total</b>	<b>78</b>	<b>78.00</b>	<b>3,167,847.80</b>	<b>1</b>	<b>1.00</b>	<b>91,291.20</b>	<b>79</b>	<b>79.00</b>	<b>3,259,139.00</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29,536.00	2	1.60	29,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	339.00	11,395,330.44	153	130.92	2,429,118.38	492	469.92	13,824,448.82
<b>Personnel Area Total</b>	<b>339</b>	<b>339.00</b>	<b>11,395,330.44</b>	<b>155</b>	<b>132.52</b>	<b>2,458,654.38</b>	<b>494</b>	<b>471.52</b>	<b>13,853,984.82</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.30	49,920.00	3	2.30	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	14	13.20	689,967.20	39	38.20	2,065,866.40
<b>Personnel Area Total</b>	<b>25</b>	<b>25.00</b>	<b>1,375,899.20</b>	<b>17</b>	<b>15.50</b>	<b>739,887.20</b>	<b>42</b>	<b>40.50</b>	<b>2,115,786.40</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**CRT**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	2,294,804.20	59	43.18	864,822.14	126	110.18	3,159,626.34
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>2,294,804.20</b>	<b>59</b>	<b>43.18</b>	<b>864,822.14</b>	<b>126</b>	<b>110.18</b>	<b>3,159,626.34</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.40	104,156.00	8	5.40	104,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	597.00	22,595,557.66	231	192.30	4,455,199.32	828	789.30	27,050,756.98
<b>Appropriated Personnel Area Totals</b>	<b>597</b>	<b>597.00</b>	<b>22,595,557.66</b>	<b>239</b>	<b>197.70</b>	<b>4,559,355.32</b>	<b>836</b>	<b>794.70</b>	<b>27,154,912.98</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**C R T**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0A20 - New Orleans City Park</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	231,899.20	276	203.74	5,882,875.86	283	210.74	6,114,775.06
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>231,899.20</b>	<b>276</b>	<b>203.74</b>	<b>5,882,875.86</b>	<b>283</b>	<b>210.74</b>	<b>6,114,775.06</b>

**Non-Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	231,899.20	276	203.74	5,882,875.86	283	210.74	6,114,775.06
<b>Non-Appropriated Personnel Area Totals</b>	<b>7</b>	<b>7.00</b>	<b>231,899.20</b>	<b>276</b>	<b>203.74</b>	<b>5,882,875.86</b>	<b>283</b>	<b>210.74</b>	<b>6,114,775.06</b>

**C R T TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.40	104,156.00	8	5.40	104,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	604	604.00	22,827,456.86	507	396.04	10,338,075.18	1,111	1,000.04	33,165,532.04
<b>DEPARTMENT TOTALS</b>	<b>604</b>	<b>604.00</b>	<b>22,827,456.86</b>	<b>515</b>	<b>401.44</b>	<b>10,442,231.18</b>	<b>1,119</b>	<b>1,005.44</b>	<b>33,269,688.04</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**DOTD**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	112,840.00	12	6.00	112,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.00	13,232,668.28	12	11.00	1,274,039.78	245	243.00	14,506,708.06
<b>Personnel Area Total</b>	<b>233</b>	<b>232.00</b>	<b>13,232,668.28</b>	<b>24</b>	<b>17.00</b>	<b>1,386,879.78</b>	<b>257</b>	<b>249.00</b>	<b>14,619,548.06</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	11.50	302,640.00	20	11.50	302,640.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,202	4,199.00	183,106,752.92	11	11.00	932,901.58	4,213	4,210.00	184,039,654.50
<b>Personnel Area Total</b>	<b>4,202</b>	<b>4,199.00</b>	<b>183,106,752.92</b>	<b>32</b>	<b>22.50</b>	<b>1,235,591.58</b>	<b>4,234</b>	<b>4,221.50</b>	<b>184,342,344.50</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	17.50	415,480.00	32	17.50	415,480.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,435	4,431.00	196,339,421.20	23	22.00	2,206,941.36	4,458	4,453.00	198,546,362.56
<b>Appropriated Personnel Area Totals</b>	<b>4,435</b>	<b>4,431.00</b>	<b>196,339,421.20</b>	<b>56</b>	<b>39.50</b>	<b>2,622,471.36</b>	<b>4,491</b>	<b>4,470.50</b>	<b>198,961,892.56</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**DOTD**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0A90 - Bd of Reg Prof Eng &amp; Land Surv</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	12	12.00	448,815.20	1	1.00	71,500.00	13	13.00	520,315.20
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>448,815.20</b>	<b>12</b>	<b>1.00</b>	<b>72,600.00</b>	<b>24</b>	<b>13.00</b>	<b>521,415.20</b>
<b>0A92 - Poverty Point Reservoir Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>1.00</b>	<b>49,886.98</b>	<b>2</b>	<b>1.00</b>	<b>49,886.98</b>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,100.00	12	0.00	1,100.00
All Other Employees	12	12.00	448,815.20	2	2.00	121,386.98	14	14.00	570,202.18
<b>Non-Appropriated Personnel Area Totals</b>	<b>12</b>	<b>12.00</b>	<b>448,815.20</b>	<b>14</b>	<b>2.00</b>	<b>122,486.98</b>	<b>26</b>	<b>14.00</b>	<b>571,302.18</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	17.50	415,480.00	32	17.50	415,480.00
Board Members	0	0.00	0.00	13	0.00	1,150.00	13	0.00	1,150.00
All Other Employees	4,447	4,443.00	196,788,236.40	25	24.00	2,328,328.34	4,472	4,467.00	199,116,564.74
<b>DEPARTMENT TOTALS</b>	<b>4,447</b>	<b>4,443.00</b>	<b>196,788,236.40</b>	<b>70</b>	<b>41.50</b>	<b>2,744,958.34</b>	<b>4,517</b>	<b>4,484.50</b>	<b>199,533,194.74</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**DPSC - CORRECTIONS**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	278,074.68	7	7.00	278,074.68
All Other Employees	129	129.00	7,321,315.56	22	15.00	1,550,270.02	151	144.00	8,871,585.58
<b>Personnel Area Total</b>	<b>129</b>	<b>129.00</b>	<b>7,321,315.56</b>	<b>29</b>	<b>22.00</b>	<b>1,828,344.70</b>	<b>158</b>	<b>151.00</b>	<b>9,149,660.26</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,409,466.08	6	3.00	318,978.66	273	270.00	10,728,444.74
<b>Personnel Area Total</b>	<b>267</b>	<b>267.00</b>	<b>10,409,466.08</b>	<b>6</b>	<b>3.00</b>	<b>318,978.66</b>	<b>273</b>	<b>270.00</b>	<b>10,728,444.74</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,379	1,379.00	56,115,322.12	44	13.00	2,253,727.32	1,423	1,392.00	58,369,049.44
<b>Personnel Area Total</b>	<b>1,379</b>	<b>1,379.00</b>	<b>56,115,322.12</b>	<b>44</b>	<b>13.00</b>	<b>2,253,727.32</b>	<b>1,423</b>	<b>1,392.00</b>	<b>58,369,049.44</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	294.00	11,855,548.38	11	5.00	557,615.24	305	299.00	12,413,163.62
<b>Personnel Area Total</b>	<b>294</b>	<b>294.00</b>	<b>11,855,548.38</b>	<b>11</b>	<b>5.00</b>	<b>557,615.24</b>	<b>305</b>	<b>299.00</b>	<b>12,413,163.62</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	262.00	10,263,585.80	9	4.00	519,245.74	271	266.00	10,782,831.54
<b>Personnel Area Total</b>	<b>262</b>	<b>262.00</b>	<b>10,263,585.80</b>	<b>10</b>	<b>4.50</b>	<b>526,785.74</b>	<b>272</b>	<b>266.50</b>	<b>10,790,371.54</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**DPSC - CORRECTIONS**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	454.00	18,777,007.34	10	6.00	629,298.80	464	460.00	19,406,306.14
<b>Personnel Area Total</b>	<b>454</b>	<b>454.00</b>	<b>18,777,007.34</b>	<b>13</b>	<b>7.50</b>	<b>651,918.80</b>	<b>467</b>	<b>461.50</b>	<b>19,428,926.14</b>
<b>0412 - DOC-J. Levy Dabadie Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	4,078,068.80	10	0.00	157,040.00	113	103.00	4,235,108.80
<b>Personnel Area Total</b>	<b>103</b>	<b>103.00</b>	<b>4,078,068.80</b>	<b>10</b>	<b>0.00</b>	<b>157,040.00</b>	<b>113</b>	<b>103.00</b>	<b>4,235,108.80</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	662.00	25,977,871.92	10	7.00	795,843.36	672	669.00	26,773,715.28
<b>Personnel Area Total</b>	<b>662</b>	<b>662.00</b>	<b>25,977,871.92</b>	<b>10</b>	<b>7.00</b>	<b>795,843.36</b>	<b>672</b>	<b>669.00</b>	<b>26,773,715.28</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	427.00	16,703,720.80	5	5.00	537,951.70	432	432.00	17,241,672.50
<b>Personnel Area Total</b>	<b>427</b>	<b>427.00</b>	<b>16,703,720.80</b>	<b>5</b>	<b>5.00</b>	<b>537,951.70</b>	<b>432</b>	<b>432.00</b>	<b>17,241,672.50</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	792.00	36,847,574.40	16	0.00	245,242.40	808	792.00	37,092,816.80
<b>Personnel Area Total</b>	<b>792</b>	<b>792.00</b>	<b>36,847,574.40</b>	<b>16</b>	<b>0.00</b>	<b>245,242.40</b>	<b>808</b>	<b>792.00</b>	<b>37,092,816.80</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**DPSC - CORRECTIONS**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	12,206,580.88	7	5.00	441,215.06	306	304.00	12,647,795.94
<b>Personnel Area Total</b>	<b>299</b>	<b>299.00</b>	<b>12,206,580.88</b>	<b>7</b>	<b>5.00</b>	<b>441,215.06</b>	<b>306</b>	<b>304.00</b>	<b>12,647,795.94</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,632.00	4	2.00	34,632.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20
<b>Personnel Area Total</b>	<b>71</b>	<b>71.00</b>	<b>3,576,851.20</b>	<b>11</b>	<b>2.00</b>	<b>35,157.00</b>	<b>82</b>	<b>73.00</b>	<b>3,612,008.20</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	64,792.00	8	4.00	64,792.00
Board Members	0	0.00	0.00	14	7.00	278,599.68	14	7.00	278,599.68
All Other Employees	5,139	5,139.00	214,132,913.28	150	63.00	8,006,428.30	5,289	5,202.00	222,139,341.58
<b>Appropriated Personnel Area Totals</b>	<b>5,139</b>	<b>5,139.00</b>	<b>214,132,913.28</b>	<b>172</b>	<b>74.00</b>	<b>8,349,819.98</b>	<b>5,311</b>	<b>5,213.00</b>	<b>222,482,733.26</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	64,792.00	8	4.00	64,792.00
Board Members	0	0.00	0.00	14	7.00	278,599.68	14	7.00	278,599.68
All Other Employees	5,139	5,139.00	214,132,913.28	150	63.00	8,006,428.30	5,289	5,202.00	222,139,341.58
<b>DEPARTMENT TOTALS</b>	<b>5,139</b>	<b>5,139.00</b>	<b>214,132,913.28</b>	<b>172</b>	<b>74.00</b>	<b>8,349,819.98</b>	<b>5,311</b>	<b>5,213.00</b>	<b>222,482,733.26</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**DPSC - PUBLIC SAFETY**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	10,000,177.72	9	3.00	633,627.54	189	183.00	10,633,805.26
<b>Personnel Area Total</b>	<b>180</b>	<b>180.00</b>	<b>10,000,177.72</b>	<b>9</b>	<b>3.00</b>	<b>633,627.54</b>	<b>189</b>	<b>183.00</b>	<b>10,633,805.26</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,592	1,592.00	82,448,549.56	129	16.00	5,571,411.56	1,721	1,608.00	88,019,961.12
<b>Personnel Area Total</b>	<b>1,592</b>	<b>1,592.00</b>	<b>82,448,549.56</b>	<b>130</b>	<b>16.50</b>	<b>5,580,251.56</b>	<b>1,722</b>	<b>1,608.50</b>	<b>88,028,801.12</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	549.00	20,408,458.46	54	1.00	1,023,503.00	603	550.00	21,431,961.46
<b>Personnel Area Total</b>	<b>549</b>	<b>549.00</b>	<b>20,408,458.46</b>	<b>54</b>	<b>1.00</b>	<b>1,023,503.00</b>	<b>603</b>	<b>550.00</b>	<b>21,431,961.46</b>
<b>0421 - DPS-Office of Legal Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>641,047.68</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>12</b>	<b>12.00</b>	<b>773,047.86</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	172	172.00	8,904,958.40	3	3.00	247,378.30	175	175.00	9,152,336.70
<b>Personnel Area Total</b>	<b>172</b>	<b>172.00</b>	<b>8,904,958.40</b>	<b>8</b>	<b>3.00</b>	<b>247,753.30</b>	<b>180</b>	<b>175.00</b>	<b>9,152,711.70</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**DPSC - PUBLIC SAFETY**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	194,493.00	7	7.00	194,493.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>9</b>	<b>9.00</b>	<b>342,526.60</b>	<b>10</b>	<b>10.00</b>	<b>386,851.40</b>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>439,504.00</b>	<b>1</b>	<b>1.00</b>	<b>78,500.24</b>	<b>11</b>	<b>11.00</b>	<b>518,004.24</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>589,357.60</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>12</b>	<b>12.00</b>	<b>678,801.76</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,474,985.20	7	2.00	339,279.98	37	32.00	1,814,265.18
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,474,985.20</b>	<b>7</b>	<b>2.00</b>	<b>339,279.98</b>	<b>37</b>	<b>32.00</b>	<b>1,814,265.18</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	12	7.00	194,868.00	12	7.00	194,868.00
All Other Employees	2,556	2,556.00	124,951,363.42	207	30.00	8,263,178.56	2,763	2,586.00	133,214,541.98
<b>Appropriated Personnel Area Totals</b>	<b>2,556</b>	<b>2,556.00</b>	<b>124,951,363.42</b>	<b>220</b>	<b>37.50</b>	<b>8,466,886.56</b>	<b>2,776</b>	<b>2,593.50</b>	<b>133,418,249.98</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**DPSC - PUBLIC SAFETY**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0A88 - Private Security Examiners</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	9	9.00	267,883.20	2	2.00	106,641.60	11	11.00	374,524.80
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>267,883.20</b>	<b>8</b>	<b>2.00</b>	<b>106,641.60</b>	<b>17</b>	<b>11.00</b>	<b>374,524.80</b>
<b>0A91 - Private Investigator Examiners</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	33,259.20	4	2.00	87,876.80	5	3.00	121,136.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>33,259.20</b>	<b>9</b>	<b>2.00</b>	<b>87,876.80</b>	<b>10</b>	<b>3.00</b>	<b>121,136.00</b>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	10	10.00	301,142.40	6	4.00	194,518.40	16	14.00	495,660.80
<b>Non-Appropriated Personnel Area Totals</b>	<b>10</b>	<b>10.00</b>	<b>301,142.40</b>	<b>17</b>	<b>4.00</b>	<b>194,518.40</b>	<b>27</b>	<b>14.00</b>	<b>495,660.80</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	23	7.00	194,868.00	23	7.00	194,868.00
All Other Employees	2,566	2,566.00	125,252,505.82	213	34.00	8,457,696.96	2,779	2,600.00	133,710,202.78
<b>DEPARTMENT TOTALS</b>	<b>2,566</b>	<b>2,566.00</b>	<b>125,252,505.82</b>	<b>237</b>	<b>41.50</b>	<b>8,661,404.96</b>	<b>2,803</b>	<b>2,607.50</b>	<b>133,913,910.78</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**DYS-OFF OF JUV JUST**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	912	912.00	39,756,458.82	109	65.00	5,804,766.50	1,021	977.00	45,561,225.32
<b>Personnel Area Total</b>	<b>912</b>	<b>912.00</b>	<b>39,756,458.82</b>	<b>109</b>	<b>65.00</b>	<b>5,804,766.50</b>	<b>1,021</b>	<b>977.00</b>	<b>45,561,225.32</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	912	912.00	39,756,458.82	109	65.00	5,804,766.50	1,021	977.00	45,561,225.32
<b>Appropriated Personnel Area Totals</b>	<b>912</b>	<b>912.00</b>	<b>39,756,458.82</b>	<b>109</b>	<b>65.00</b>	<b>5,804,766.50</b>	<b>1,021</b>	<b>977.00</b>	<b>45,561,225.32</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	912	912.00	39,756,458.82	109	65.00	5,804,766.50	1,021	977.00	45,561,225.32
<b>DEPARTMENT TOTALS</b>	<b>912</b>	<b>912.00</b>	<b>39,756,458.82</b>	<b>109</b>	<b>65.00</b>	<b>5,804,766.50</b>	<b>1,021</b>	<b>977.00</b>	<b>45,561,225.32</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**D H H**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	161.41	7,492,126.98	20	18.28	2,227,068.32	185	179.69	9,719,195.30
<b>Personnel Area Total</b>	<b>165</b>	<b>161.41</b>	<b>7,492,126.98</b>	<b>20</b>	<b>18.28</b>	<b>2,227,068.32</b>	<b>185</b>	<b>179.69</b>	<b>9,719,195.30</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	8,456,424.60	22	7.60	1,421,779.32	195	180.60	9,878,203.92
<b>Personnel Area Total</b>	<b>173</b>	<b>173.00</b>	<b>8,456,424.60</b>	<b>22</b>	<b>7.60</b>	<b>1,421,779.32</b>	<b>195</b>	<b>180.60</b>	<b>9,878,203.92</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	221.00	11,022,502.40	15	11.00	2,054,895.96	236	232.00	13,077,398.36
<b>Personnel Area Total</b>	<b>221</b>	<b>221.00</b>	<b>11,022,502.40</b>	<b>15</b>	<b>11.00</b>	<b>2,054,895.96</b>	<b>236</b>	<b>232.00</b>	<b>13,077,398.36</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>237,593.20</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>7</b>	<b>7.00</b>	<b>414,310.00</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	126.80	6,218,161.82	12	11.80	1,776,101.08	140	138.60	7,994,262.90
<b>Personnel Area Total</b>	<b>128</b>	<b>126.80</b>	<b>6,218,161.82</b>	<b>12</b>	<b>11.80</b>	<b>1,776,101.08</b>	<b>140</b>	<b>138.60</b>	<b>7,994,262.90</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**D H H**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.62	166,556.00	19	9.62	166,556.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,136	1,134.48	56,637,861.29	4	2.00	484,100.76	1,140	1,136.48	57,121,962.05
<b>Personnel Area Total</b>	<b>1,136</b>	<b>1,134.48</b>	<b>56,637,861.29</b>	<b>23</b>	<b>11.62</b>	<b>650,656.76</b>	<b>1,159</b>	<b>1,146.10</b>	<b>57,288,518.05</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	90,792.00	8	4.00	90,792.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	250.00	15,723,274.32	38	15.50	2,379,200.20	288	265.50	18,102,474.52
<b>Personnel Area Total</b>	<b>250</b>	<b>250.00</b>	<b>15,723,274.32</b>	<b>46</b>	<b>19.50</b>	<b>2,469,992.20</b>	<b>296</b>	<b>269.50</b>	<b>18,193,266.52</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	123.60	6,178,275.22	9	8.80	1,288,689.22	133	132.40	7,466,964.44
<b>Personnel Area Total</b>	<b>124</b>	<b>123.60</b>	<b>6,178,275.22</b>	<b>9</b>	<b>8.80</b>	<b>1,288,689.22</b>	<b>133</b>	<b>132.40</b>	<b>7,466,964.44</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,152.00	1	0.50	9,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	383.00	16,714,395.36	34	10.00	1,959,384.70	417	393.00	18,673,780.06
<b>Personnel Area Total</b>	<b>383</b>	<b>383.00</b>	<b>16,714,395.36</b>	<b>35</b>	<b>10.50</b>	<b>1,968,536.70</b>	<b>418</b>	<b>393.50</b>	<b>18,682,932.06</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>3</b>	<b>2.50</b>	<b>282,600.24</b>	<b>8</b>	<b>7.50</b>	<b>626,798.64</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**D H H**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	53,196.00	6	3.00	53,196.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,271	1,269.80	67,538,724.24	269	13.50	16,489,552.82	1,540	1,283.30	84,028,277.06
<b>Personnel Area Total</b>	<b>1,271</b>	<b>1,269.80</b>	<b>67,538,724.24</b>	<b>275</b>	<b>16.50</b>	<b>16,542,748.82</b>	<b>1,546</b>	<b>1,286.30</b>	<b>84,081,473.06</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,124.00	4	2.00	33,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,159	2,154.92	95,053,479.35	243	67.53	13,445,979.80	2,402	2,224.45	108,499,459.15
<b>Personnel Area Total</b>	<b>2,159</b>	<b>2,154.92</b>	<b>95,053,479.35</b>	<b>247</b>	<b>69.53</b>	<b>13,479,103.80</b>	<b>2,406</b>	<b>2,224.45</b>	<b>108,532,583.15</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	253,084.00	15	7.50	253,084.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,429	2,428.10	83,268,538.86	83	18.22	3,058,830.84	2,512	2,446.32	86,327,369.70
<b>Personnel Area Total</b>	<b>2,429</b>	<b>2,428.10</b>	<b>83,268,538.86</b>	<b>98</b>	<b>25.72</b>	<b>3,311,914.84</b>	<b>2,527</b>	<b>2,453.82</b>	<b>86,580,453.70</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	53	26.62	605,904.00	53	26.62	605,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,449	8,436.11	374,885,556.04	754	188.73	47,044,900.06	9,203	8,624.84	421,930,456.10
<b>Appropriated Personnel Area Totals</b>	<b>8,449</b>	<b>8,436.11</b>	<b>374,885,556.04</b>	<b>807</b>	<b>215.35</b>	<b>47,650,804.06</b>	<b>9,256</b>	<b>8,651.46</b>	<b>422,536,360.10</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**D H H**

*Non-Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0A33 - Addictive Dis Reg Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.00	21,840.00	4	1.00	21,840.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>1.00</b>	<b>21,840.00</b>	<b>9</b>	<b>1.00</b>	<b>21,840.00</b>
<b>0B06 - Chiropractic Exam Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	0	0.00	0.00	5	2.50	116,944.00	5	2.50	116,944.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>2.50</b>	<b>117,144.00</b>	<b>10</b>	<b>2.50</b>	<b>117,144.00</b>
<b>0B10 - Embalm&amp;Funrl Dir La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	30,442.59	2	2.00	101,864.62	3	3.00	132,307.21
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>30,442.59</b>	<b>11</b>	<b>2.00</b>	<b>102,664.62</b>	<b>12</b>	<b>3.00</b>	<b>133,107.21</b>
<b>0B13 - Med Examrs La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,852.00	1	0.50	7,852.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	50	50.00	2,133,414.40	5	3.00	446,464.00	55	53.00	2,579,878.40
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>2,133,414.40</b>	<b>11</b>	<b>3.50</b>	<b>454,816.00</b>	<b>61</b>	<b>53.50</b>	<b>2,588,230.40</b>
<b>0B14 - Nursing La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	42	41.00	2,249,480.06	8	8.00	474,198.40	50	49.00	2,723,678.46
<b>Personnel Area Total</b>	<b>42</b>	<b>41.00</b>	<b>2,249,480.06</b>	<b>19</b>	<b>8.00</b>	<b>475,023.40</b>	<b>61</b>	<b>49.00</b>	<b>2,724,503.46</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**D H H**

*Non-Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OB15 - Physical Therapy St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	750.00	7	0.00	750.00
All Other Employees	0	0.00	0.00	3	2.00	133,016.00	3	2.00	133,016.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>2.00</b>	<b>133,766.00</b>	<b>10</b>	<b>2.00</b>	<b>133,766.00</b>
<b>OB18 - Prac Nurse Exam La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	12	12.00	534,788.80	2	2.00	186,222.40	14	14.00	721,011.20
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>534,788.80</b>	<b>15</b>	<b>2.00</b>	<b>187,122.40</b>	<b>27</b>	<b>14.00</b>	<b>721,911.20</b>
<b>OB19 - Radiology La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	38,230.40	3	1.00	72,100.00	4	2.00	110,330.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>38,230.40</b>	<b>12</b>	<b>1.00</b>	<b>72,550.00</b>	<b>13</b>	<b>2.00</b>	<b>110,780.40</b>
<b>OB29 - Nursing Hm Admin La Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	13	0.00	765.55	13	0.00	765.55
All Other Employees	4	4.00	95,860.96	2	1.00	119,932.80	6	5.00	215,793.76
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>95,860.96</b>	<b>16</b>	<b>1.50</b>	<b>129,018.35</b>	<b>20</b>	<b>5.50</b>	<b>224,879.31</b>
<b>OB32 - Lic Prof Voc Rehab Cns La/DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>0.50</b>	<b>11,500.00</b>	<b>6</b>	<b>0.50</b>	<b>11,500.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**D H H**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OB33 - Hearing Aid Dlrs La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>1.00</b>	<b>8,700.12</b>	<b>8</b>	<b>1.00</b>	<b>8,700.12</b>
<b>OB34 - Veterinary Med La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	104,740.00	3	2.00	104,740.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>2.00</b>	<b>105,040.00</b>	<b>7</b>	<b>2.00</b>	<b>105,040.00</b>
<b>OB35 - Dentistry La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	3	3.00	113,086.00	4	2.00	195,304.80	7	5.00	308,390.80
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>113,086.00</b>	<b>16</b>	<b>2.00</b>	<b>197,104.80</b>	<b>19</b>	<b>5.00</b>	<b>310,190.80</b>
<b>OB36 - Wholesale Drug Dist Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	5	3.25	239,090.94	5	3.25	239,090.94
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>3.25</b>	<b>239,540.94</b>	<b>11</b>	<b>3.25</b>	<b>239,540.94</b>
<b>OB38 - Lic Prof Counslrs Bd Exam /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.16	121,256.00	6	3.16	121,256.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>3.16</b>	<b>121,256.00</b>	<b>15</b>	<b>3.16</b>	<b>121,256.00</b>



**State of Louisiana**  
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**D H H**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OB39 - Psychologists Bd of Exam/DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	122,849.60	4	3.00	122,849.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>3.00</b>	<b>123,149.60</b>	<b>9</b>	<b>3.00</b>	<b>123,149.60</b>
<b>OB40 - Optometry Exam La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>0.00</b>	<b>1,650.00</b>	<b>5</b>	<b>0.00</b>	<b>1,650.00</b>
<b>OB41 - Pharmacy La Bd Of /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,340.00	2	1.00	15,340.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	13	12.00	752,730.86	3	3.00	275,919.93	16	15.00	1,028,650.79
<b>Personnel Area Total</b>	<b>13</b>	<b>12.00</b>	<b>752,730.86</b>	<b>22</b>	<b>4.00</b>	<b>292,459.93</b>	<b>35</b>	<b>16.00</b>	<b>1,045,190.79</b>
<b>OB48 - Social Work Exam La Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>3.05</b>	<b>82,201.60</b>	<b>10</b>	<b>3.05</b>	<b>82,201.60</b>
<b>OB52 - Electrolysis Exam Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>0.00</b>	<b>150.00</b>	<b>3</b>	<b>0.00</b>	<b>150.00</b>



**State of Louisiana**  
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**Report on State Employment**

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**D H H**

*Non-Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OB53 - Sanitariums La St Bd Exam /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>0.09</b>	<b>19,320.00</b>	<b>7</b>	<b>0.09</b>	<b>19,320.00</b>
<b>OB54 - Speech Path Bd Exam /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.08
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>3.35</b>	<b>126,509.08</b>	<b>11</b>	<b>3.35</b>	<b>126,509.08</b>
<b>OB61 - Diet &amp; Nutrition Bd Exam /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.10	42,858.84	4	1.10	42,858.84
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>1.10</b>	<b>42,858.84</b>	<b>9</b>	<b>1.10</b>	<b>42,858.84</b>
<b>OB64 - Massage Ther La Bd Exam /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	115,100.00	4	2.00	115,100.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>2.00</b>	<b>115,350.00</b>	<b>9</b>	<b>2.00</b>	<b>115,350.00</b>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	39,052.00	5	2.50	39,052.00
Board Members	0	0.00	0.00	169	0.00	11,740.55	169	0.00	11,740.55
All Other Employees	126	124.00	5,948,034.07	87	49.50	3,129,943.13	213	173.50	9,077,977.20
<b>Non-Appropriated Personnel Area Totals</b>	<b>126</b>	<b>124.00</b>	<b>5,948,034.07</b>	<b>261</b>	<b>52.00</b>	<b>3,180,735.68</b>	<b>387</b>	<b>176.00</b>	<b>9,128,769.75</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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Data as of 5/11/2012

**D H H**

*Non-Appropriated Agencies*

**D H H TOTALS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	58	29.12	644,956.00	58	29.12	644,956.00
Board Members	0	0.00	0.00	169	0.00	11,740.55	169	0.00	11,740.55
All Other Employees	8,575	8,560.11	380,833,590.11	841	238.23	50,174,843.19	9,416	8,798.34	431,008,433.30
<b>DEPARTMENT TOTALS</b>	<b>8,575</b>	<b>8,560.11</b>	<b>380,833,590.11</b>	<b>1,068</b>	<b>267.35</b>	<b>50,831,539.74</b>	<b>9,643</b>	<b>8,827.46</b>	<b>431,665,129.85</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**DCFS**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	132,194.40	13	6.50	132,194.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,719	3,719.00	164,540,997.92	191	68.00	8,574,082.14	3,910	3,787.00	173,115,080.06
<b>Personnel Area Total</b>	<b>3,719</b>	<b>3,719.00</b>	<b>164,540,997.92</b>	<b>204</b>	<b>74.50</b>	<b>8,706,276.54</b>	<b>3,923</b>	<b>3,793.50</b>	<b>173,247,274.46</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	132,194.40	13	6.50	132,194.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,719	3,719.00	164,540,997.92	191	68.00	8,574,082.14	3,910	3,787.00	173,115,080.06
<b>Appropriated Personnel Area Totals</b>	<b>3,719</b>	<b>3,719.00</b>	<b>164,540,997.92</b>	<b>204</b>	<b>74.50</b>	<b>8,706,276.54</b>	<b>3,923</b>	<b>3,793.50</b>	<b>173,247,274.46</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	132,194.40	13	6.50	132,194.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,719	3,719.00	164,540,997.92	191	68.00	8,574,082.14	3,910	3,787.00	173,115,080.06
<b>DEPARTMENT TOTALS</b>	<b>3,719</b>	<b>3,719.00</b>	<b>164,540,997.92</b>	<b>204</b>	<b>74.50</b>	<b>8,706,276.54</b>	<b>3,923</b>	<b>3,793.50</b>	<b>173,247,274.46</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**D N R**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	92,820.00	11	5.50	92,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,734,236.00	6	5.00	499,224.96	79	78.00	5,233,460.96
<b>Personnel Area Total</b>	<b>73</b>	<b>73.00</b>	<b>4,734,236.00</b>	<b>17</b>	<b>10.50</b>	<b>592,044.96</b>	<b>90</b>	<b>83.50</b>	<b>5,326,280.96</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.10	34,320.00	4	2.10	34,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,835,826.22	1	1.00	103,563.20	166	166.00	8,939,389.42
<b>Personnel Area Total</b>	<b>165</b>	<b>165.00</b>	<b>8,835,826.22</b>	<b>5</b>	<b>3.10</b>	<b>137,883.20</b>	<b>170</b>	<b>168.10</b>	<b>8,973,709.42</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	63	63.00	3,712,804.68	0	0.00	0.00	63	63.00	3,712,804.68
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>3,712,804.68</b>	<b>9</b>	<b>0.00</b>	<b>675.00</b>	<b>72</b>	<b>63.00</b>	<b>3,713,479.68</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>3,004,372.80</b>	<b>3</b>	<b>1.50</b>	<b>143,304.20</b>	<b>49</b>	<b>47.50</b>	<b>3,147,677.00</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.10	134,680.00	16	8.10	134,680.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	347	347.00	20,287,239.70	9	7.00	738,552.36	356	354.00	21,025,792.06
<b>Appropriated Personnel Area Totals</b>	<b>347</b>	<b>347.00</b>	<b>20,287,239.70</b>	<b>34</b>	<b>15.10</b>	<b>873,907.36</b>	<b>381</b>	<b>362.10</b>	<b>21,161,147.06</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**D N R**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.10	134,680.00	16	8.10	134,680.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	347	347.00	20,287,239.70	9	7.00	738,552.36	356	354.00	21,025,792.06
<b>DEPARTMENT TOTALS</b>	<b>347</b>	<b>347.00</b>	<b>20,287,239.70</b>	<b>34</b>	<b>15.10</b>	<b>873,907.36</b>	<b>381</b>	<b>362.10</b>	<b>21,161,147.06</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**REVENUE**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	91,000.00	11	5.50	91,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	744.00	35,045,345.40	111	9.00	3,352,003.20	855	753.00	38,397,348.60
<b>Personnel Area Total</b>	<b>744</b>	<b>744.00</b>	<b>35,045,345.40</b>	<b>122</b>	<b>14.50</b>	<b>3,443,003.20</b>	<b>866</b>	<b>758.50</b>	<b>38,488,348.60</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	91,000.00	11	5.50	91,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	744.00	35,045,345.40	111	9.00	3,352,003.20	855	753.00	38,397,348.60
<b>Appropriated Personnel Area Totals</b>	<b>744</b>	<b>744.00</b>	<b>35,045,345.40</b>	<b>122</b>	<b>14.50</b>	<b>3,443,003.20</b>	<b>866</b>	<b>758.50</b>	<b>38,488,348.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**REVENUE**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0A40 - Tax Free Shopping Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	71,156.80	11	2.00	256,505.60	13	4.00	327,662.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>71,156.80</b>	<b>12</b>	<b>2.00</b>	<b>264,045.60</b>	<b>14</b>	<b>4.00</b>	<b>335,202.40</b>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	71,156.80	11	2.00	256,505.60	13	4.00	327,662.40
<b>Non-Appropriated Personnel Area Totals</b>	<b>2</b>	<b>2.00</b>	<b>71,156.80</b>	<b>12</b>	<b>2.00</b>	<b>264,045.60</b>	<b>14</b>	<b>4.00</b>	<b>335,202.40</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	5.50	98,540.00	12	5.50	98,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	746.00	35,116,502.20	122	11.00	3,608,508.80	868	757.00	38,725,011.00
<b>DEPARTMENT TOTALS</b>	<b>746</b>	<b>746.00</b>	<b>35,116,502.20</b>	<b>134</b>	<b>16.50</b>	<b>3,707,048.80</b>	<b>880</b>	<b>762.50</b>	<b>38,823,551.00</b>



**State of Louisiana**  
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**Report on State Employment**

Data as of 5/11/2012

**DEQ**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,928,631.76	9	9.00	887,640.52	95	95.00	5,816,272.28
<b>Personnel Area Total</b>	<b>86</b>	<b>86.00</b>	<b>4,928,631.76</b>	<b>9</b>	<b>9.00</b>	<b>887,640.52</b>	<b>95</b>	<b>95.00</b>	<b>5,816,272.28</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,220.00	1	0.50	12,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	369.00	19,008,100.80	0	0.00	0.00	369	369.00	19,008,100.80
<b>Personnel Area Total</b>	<b>369</b>	<b>369.00</b>	<b>19,008,100.80</b>	<b>1</b>	<b>0.50</b>	<b>12,220.00</b>	<b>370</b>	<b>369.50</b>	<b>19,020,320.80</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,562,862.40	0	0.00	0.00	176	176.00	9,562,862.40
<b>Personnel Area Total</b>	<b>176</b>	<b>176.00</b>	<b>9,562,862.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>176</b>	<b>176.00</b>	<b>9,562,862.40</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	87,100.00	9	4.50	87,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.75	5,679,902.80	7	0.00	184,080.00	107	99.75	5,863,982.80
<b>Personnel Area Total</b>	<b>100</b>	<b>99.75</b>	<b>5,679,902.80</b>	<b>16</b>	<b>4.50</b>	<b>271,180.00</b>	<b>116</b>	<b>104.25</b>	<b>5,951,082.80</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	99,320.00	10	5.00	99,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	730.75	39,179,497.76	16	9.00	1,071,720.52	747	739.75	40,251,218.28
<b>Appropriated Personnel Area Totals</b>	<b>731</b>	<b>730.75</b>	<b>39,179,497.76</b>	<b>26</b>	<b>14.00</b>	<b>1,171,040.52</b>	<b>757</b>	<b>744.75</b>	<b>40,350,538.28</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**DEQ**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DE Q TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	99,320.00	10	5.00	99,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	730.75	39,179,497.76	16	9.00	1,071,720.52	747	739.75	40,251,218.28
<b>DEPARTMENT TOTALS</b>	<b>731</b>	<b>730.75</b>	<b>39,179,497.76</b>	<b>26</b>	<b>14.00</b>	<b>1,171,040.52</b>	<b>757</b>	<b>744.75</b>	<b>40,350,538.28</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**LWC**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	17.75	309,920.00	35	17.75	309,920.00
Board Members	0	0.00	0.00	6	0.00	540.00	6	0.00	540.00
All Other Employees	1,096	1,093.32	47,891,585.98	80	15.00	2,699,327.02	1,176	1,108.32	50,590,913.00
<b>Personnel Area Total</b>	<b>1,096</b>	<b>1,093.32</b>	<b>47,891,585.98</b>	<b>121</b>	<b>32.75</b>	<b>3,009,787.02</b>	<b>1,217</b>	<b>1,126.07</b>	<b>50,901,373.00</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	17.75	309,920.00	35	17.75	309,920.00
Board Members	0	0.00	0.00	6	0.00	540.00	6	0.00	540.00
All Other Employees	1,096	1,093.32	47,891,585.98	80	15.00	2,699,327.02	1,176	1,108.32	50,590,913.00
<b>Appropriated Personnel Area Totals</b>	<b>1,096</b>	<b>1,093.32</b>	<b>47,891,585.98</b>	<b>121</b>	<b>32.75</b>	<b>3,009,787.02</b>	<b>1,217</b>	<b>1,126.07</b>	<b>50,901,373.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**LWC**

*Non-Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0A50 - LWC-Boards &amp; Commissions</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	1	1.00	20,467.20	0	0.00	0.00	1	1.00	20,467.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>20,467.20</b>	<b>7</b>	<b>0.00</b>	<b>70.00</b>	<b>8</b>	<b>1.00</b>	<b>20,537.20</b>
<b>0B16 - Plumbing La St Bd /LWC</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	3	3.00	62,992.28	9	2.28	193,994.24	12	5.28	256,986.52
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>62,992.28</b>	<b>15</b>	<b>2.28</b>	<b>194,444.24</b>	<b>18</b>	<b>5.28</b>	<b>257,436.52</b>
<b>0B46 - Barber Examiners Board /DOL</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>133,844.10</b>	<b>6</b>	<b>1.00</b>	<b>45,615.00</b>	<b>10</b>	<b>4.00</b>	<b>179,459.10</b>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	1,145.00	18	0.00	1,145.00
All Other Employees	8	7.00	217,303.58	10	3.28	238,984.24	18	10.28	456,287.82
<b>Non-Appropriated Personnel Area Totals</b>	<b>8</b>	<b>7.00</b>	<b>217,303.58</b>	<b>28</b>	<b>3.28</b>	<b>240,129.24</b>	<b>36</b>	<b>10.28</b>	<b>457,432.82</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	17.75	309,920.00	35	17.75	309,920.00
Board Members	0	0.00	0.00	24	0.00	1,685.00	24	0.00	1,685.00
All Other Employees	1,104	1,100.32	48,108,889.56	90	18.28	2,938,311.26	1,194	1,118.60	51,047,200.82
<b>DEPARTMENT TOTALS</b>	<b>1,104</b>	<b>1,100.32</b>	<b>48,108,889.56</b>	<b>149</b>	<b>36.03</b>	<b>3,249,916.26</b>	<b>1,253</b>	<b>1,136.35</b>	<b>51,358,805.82</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**WILDLIFE & FISHERIES**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	78,561.60	10	5.00	78,561.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.50	3,578,356.08	3	1.00	182,004.16	78	75.50	3,760,360.24
<b>Personnel Area Total</b>	<b>75</b>	<b>74.50</b>	<b>3,578,356.08</b>	<b>13</b>	<b>6.00</b>	<b>260,565.76</b>	<b>88</b>	<b>80.50</b>	<b>3,838,921.84</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,340.00	3	1.50	28,340.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	251	250.75	13,500,403.28	1	1.00	123,614.40	252	251.75	13,624,017.68
<b>Personnel Area Total</b>	<b>251</b>	<b>250.75</b>	<b>13,500,403.28</b>	<b>10</b>	<b>2.50</b>	<b>151,954.40</b>	<b>261</b>	<b>253.25</b>	<b>13,652,357.68</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	145,017.60	19	9.50	145,017.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	248.75	12,169,304.68	20	4.00	776,473.88	269	252.75	12,945,778.56
<b>Personnel Area Total</b>	<b>249</b>	<b>248.75</b>	<b>12,169,304.68</b>	<b>39</b>	<b>13.50</b>	<b>921,491.48</b>	<b>288</b>	<b>262.25</b>	<b>13,090,796.16</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	94,203.20	11	5.50	94,203.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	286.75	13,297,776.44	15	7.00	815,821.50	302	293.75	14,113,597.94
<b>Personnel Area Total</b>	<b>287</b>	<b>286.75</b>	<b>13,297,776.44</b>	<b>26</b>	<b>12.50</b>	<b>910,024.70</b>	<b>313</b>	<b>299.25</b>	<b>14,207,801.14</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	21.50	346,122.40	43	21.50	346,122.40
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	862	860.75	42,545,840.48	39	13.00	1,897,913.94	901	873.75	44,443,754.42
<b>Appropriated Personnel Area Totals</b>	<b>862</b>	<b>860.75</b>	<b>42,545,840.48</b>	<b>88</b>	<b>34.50</b>	<b>2,244,036.34</b>	<b>950</b>	<b>895.25</b>	<b>44,789,876.82</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**WILDLIFE & FISHERIES**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	21.50	346,122.40	43	21.50	346,122.40
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	862	860.75	42,545,840.48	39	13.00	1,897,913.94	901	873.75	44,443,754.42
<b>DEPARTMENT TOTALS</b>	<b>862</b>	<b>860.75</b>	<b>42,545,840.48</b>	<b>88</b>	<b>34.50</b>	<b>2,244,036.34</b>	<b>950</b>	<b>895.25</b>	<b>44,789,876.82</b>



**State of Louisiana**  
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**Report on State Employment**

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**DSCS AGENCIES**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	92	92.00	5,230,901.52	50	0.00	410,155.20	142	92.00	5,641,056.72
<b>Personnel Area Total</b>	<b>92</b>	<b>92.00</b>	<b>5,230,901.52</b>	<b>57</b>	<b>0.00</b>	<b>410,680.20</b>	<b>149</b>	<b>92.00</b>	<b>5,641,581.72</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,130,001.60</b>	<b>1</b>	<b>0.00</b>	<b>23,306.40</b>	<b>19</b>	<b>18.00</b>	<b>1,153,308.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	12	0.00	625.00	12	0.00	625.00
All Other Employees	39	39.00	2,033,818.02	1	0.60	19,032.00	40	39.60	2,052,850.02
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,033,818.02</b>	<b>14</b>	<b>1.10</b>	<b>30,057.00</b>	<b>53</b>	<b>40.10</b>	<b>2,063,875.02</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>3.00</b>	<b>207,534.80</b>	<b>9</b>	<b>3.00</b>	<b>207,534.80</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,760.00	4	2.00	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,950,319.36	1	1.00	119,766.40	61	61.00	4,070,085.76
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>3,950,319.36</b>	<b>5</b>	<b>3.00</b>	<b>152,526.40</b>	<b>65</b>	<b>63.00</b>	<b>4,102,845.76</b>



**State of Louisiana**  
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**DSCS AGENCIES**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,160.00	5	2.50	43,160.00
Board Members	0	0.00	0.00	24	0.00	1,525.00	24	0.00	1,525.00
All Other Employees	209	209.00	12,345,040.50	57	4.60	779,419.80	266	213.60	13,124,460.30
<b>Appropriated Personnel Area Totals</b>	<b>209</b>	<b>209.00</b>	<b>12,345,040.50</b>	<b>86</b>	<b>7.10</b>	<b>824,104.80</b>	<b>295</b>	<b>216.10</b>	<b>13,169,145.30</b>

**DSCS AGENCIES TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,160.00	5	2.50	43,160.00
Board Members	0	0.00	0.00	24	0.00	1,525.00	24	0.00	1,525.00
All Other Employees	209	209.00	12,345,040.50	57	4.60	779,419.80	266	213.60	13,124,460.30
<b>DEPARTMENT TOTALS</b>	<b>209</b>	<b>209.00</b>	<b>12,345,040.50</b>	<b>86</b>	<b>7.10</b>	<b>824,104.80</b>	<b>295</b>	<b>216.10</b>	<b>13,169,145.30</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**HIGHER EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	687	686.33	24,734,354.30	143	138.11	8,124,758.98	830	824.44	32,859,113.28
Student Employees	0	0.00	0.00	7	5.60	85,779.20	7	5.60	85,779.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>687</b>	<b>686.33</b>	<b>24,734,354.30</b>	<b>150</b>	<b>143.71</b>	<b>8,210,538.18</b>	<b>837</b>	<b>830.04</b>	<b>32,944,892.48</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	437	437.00	15,692,451.63	58	57.80	3,938,146.46	495	494.80	19,630,598.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>437</b>	<b>437.00</b>	<b>15,692,451.63</b>	<b>58</b>	<b>57.80</b>	<b>3,938,146.46</b>	<b>495</b>	<b>494.80</b>	<b>19,630,598.09</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	1	1.00	42,515.20	51	48.51	5,929,587.00	52	49.51	5,972,102.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,515.20</b>	<b>51</b>	<b>48.51</b>	<b>5,929,587.00</b>	<b>52</b>	<b>49.51</b>	<b>5,972,102.20</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	1,280	1,265.77	44,433,792.00	4,115	3,482.65	251,857,351.40	5,395	4,748.42	296,291,143.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,280</b>	<b>1,265.77</b>	<b>44,433,792.00</b>	<b>4,115</b>	<b>3,482.65</b>	<b>251,857,351.40</b>	<b>5,395</b>	<b>4,748.42</b>	<b>296,291,143.40</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	64	64.00	1,705,038.40	222	171.72	7,898,048.00	286	235.72	9,603,086.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>64</b>	<b>64.00</b>	<b>1,705,038.40</b>	<b>222</b>	<b>171.72</b>	<b>7,898,048.00</b>	<b>286</b>	<b>235.72</b>	<b>9,603,086.40</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0603 - University of New Orleans</b>									
Education Employees	229	227.80	7,416,764.00	1,467	874.86	57,346,223.00	1,696	1,102.66	64,762,987.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>229</b>	<b>227.80</b>	<b>7,416,764.00</b>	<b>1,467</b>	<b>874.86</b>	<b>57,346,223.00</b>	<b>1,696</b>	<b>1,102.66</b>	<b>64,762,987.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	491	490.53	16,062,372.15	1,866	1,653.80	134,382,892.60	2,357	2,144.33	150,445,264.75
Student Employees	0	0.00	0.00	105	52.50	989,820.00	105	52.50	989,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>491</b>	<b>490.53</b>	<b>16,062,372.15</b>	<b>1,971</b>	<b>1,706.30</b>	<b>135,372,712.60</b>	<b>2,462</b>	<b>2,196.83</b>	<b>151,435,084.75</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	63	61.45	1,772,430.40	167	123.45	5,474,040.00	230	184.90	7,246,470.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>61.45</b>	<b>1,772,430.40</b>	<b>167</b>	<b>123.45</b>	<b>5,474,040.00</b>	<b>230</b>	<b>184.90</b>	<b>7,246,470.40</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	85	83.50	2,321,985.38	258	255.25	13,612,114.04	343	338.75	15,934,099.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>85</b>	<b>83.50</b>	<b>2,321,985.38</b>	<b>258</b>	<b>255.25</b>	<b>13,612,114.04</b>	<b>343</b>	<b>338.75</b>	<b>15,934,099.42</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	354	350.20	10,910,972.80	809	790.57	49,518,535.00	1,163	1,140.77	60,429,507.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>354</b>	<b>350.20</b>	<b>10,910,972.80</b>	<b>809</b>	<b>790.57</b>	<b>49,518,535.00</b>	<b>1,163</b>	<b>1,140.77</b>	<b>60,429,507.80</b>



**State of Louisiana**  
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**Report on State Employment**

Data as of 5/11/2012

**HIGHER EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	9	9.00	309,192.00	145	94.37	8,676,229.00	154	103.37	8,985,421.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>309,192.00</b>	<b>145</b>	<b>94.37</b>	<b>8,676,229.00</b>	<b>154</b>	<b>103.37</b>	<b>8,985,421.00</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	70	69.62	2,267,824.00	398	378.70	24,933,347.00	468	448.32	27,201,171.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>69.62</b>	<b>2,267,824.00</b>	<b>398</b>	<b>378.70</b>	<b>24,933,347.00</b>	<b>468</b>	<b>448.32</b>	<b>27,201,171.00</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	2,798	2,777.49	98,362,911.07	1,621	1,549.33	116,238,038.40	4,419	4,326.82	214,600,949.47
Student Employees	0	0.00	0.00	207	103.50	1,580,800.00	207	103.50	1,580,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,798</b>	<b>2,777.49</b>	<b>98,362,911.07</b>	<b>1,828</b>	<b>1,652.83</b>	<b>117,818,838.40</b>	<b>4,626</b>	<b>4,430.32</b>	<b>216,181,749.47</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	61	61.00	1,657,959.70	490	269.50	14,436,419.25	551	330.50	16,094,378.95
Student Employees	0	0.00	0.00	152	37.50	1,361,161.00	152	37.50	1,361,161.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>1,657,959.70</b>	<b>642</b>	<b>307.00</b>	<b>15,797,580.25</b>	<b>703</b>	<b>368.00</b>	<b>17,455,539.95</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,619.20</b>	<b>31</b>	<b>31.00</b>	<b>2,487,665.00</b>	<b>32</b>	<b>32.00</b>	<b>2,530,284.20</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**HIGHER EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0616 - SU A &amp; M College</b>									
Education Employees	371	364.00	11,180,640.20	1,006	992.25	49,732,453.72	1,377	1,356.25	60,913,093.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>371</b>	<b>364.00</b>	<b>11,180,640.20</b>	<b>1,006</b>	<b>992.25</b>	<b>49,732,453.72</b>	<b>1,377</b>	<b>1,356.25</b>	<b>60,913,093.92</b>
<b>0617 - SU New Orleans</b>									
Education Employees	86	86.00	2,427,208.42	207	190.99	9,198,181.33	293	276.99	11,625,389.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>86</b>	<b>86.00</b>	<b>2,427,208.42</b>	<b>207</b>	<b>190.99</b>	<b>9,198,181.33</b>	<b>293</b>	<b>276.99</b>	<b>11,625,389.75</b>
<b>0618 - SU Shreveport</b>									
Education Employees	71	71.00	1,850,131.04	305	246.28	9,712,250.00	376	317.28	11,562,381.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>71</b>	<b>71.00</b>	<b>1,850,131.04</b>	<b>305</b>	<b>246.28</b>	<b>9,712,250.00</b>	<b>376</b>	<b>317.28</b>	<b>11,562,381.04</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>29</b>	<b>17.50</b>	<b>1,877,332.96</b>	<b>29</b>	<b>17.50</b>	<b>1,877,332.96</b>
<b>0621 - Nicholls State University</b>									
Education Employees	240	240.00	6,491,308.66	618	455.50	23,901,130.06	858	695.50	30,392,438.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>240</b>	<b>240.00</b>	<b>6,491,308.66</b>	<b>618</b>	<b>455.50</b>	<b>23,901,130.06</b>	<b>858</b>	<b>695.50</b>	<b>30,392,438.72</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0623 - Grambling State University</b>									
Education Employees	173	173.00	5,002,922.00	552	533.68	28,158,608.27	725	706.68	33,161,530.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>173</b>	<b>173.00</b>	<b>5,002,922.00</b>	<b>552</b>	<b>533.68</b>	<b>28,158,608.27</b>	<b>725</b>	<b>706.68</b>	<b>33,161,530.27</b>
<b>0625 - La Tech University</b>									
Education Employees	351	349.00	9,667,554.00	817	738.22	43,161,395.64	1,168	1,087.22	52,828,949.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>351</b>	<b>349.00</b>	<b>9,667,554.00</b>	<b>817</b>	<b>738.22</b>	<b>43,161,395.64</b>	<b>1,168</b>	<b>1,087.22</b>	<b>52,828,949.64</b>
<b>0627 - McNeese State University</b>									
Education Employees	238	235.72	6,532,576.96	690	496.40	29,887,477.69	928	732.12	36,420,054.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>238</b>	<b>235.72</b>	<b>6,532,576.96</b>	<b>690</b>	<b>496.40</b>	<b>29,887,477.69</b>	<b>928</b>	<b>732.12</b>	<b>36,420,054.65</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	272	268.35	7,806,563.44	1,060	812.70	42,477,389.52	1,332	1,081.05	50,283,952.96
Student Employees	0	0.00	0.00	5	1.30	28,974.40	5	1.30	28,974.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>272</b>	<b>268.35</b>	<b>7,806,563.44</b>	<b>1,065</b>	<b>814.00</b>	<b>42,506,363.92</b>	<b>1,337</b>	<b>1,082.35</b>	<b>50,312,927.36</b>
<b>0631 - Northwestern State University</b>									
Education Employees	188	187.50	5,572,012.52	571	549.33	28,860,519.32	759	736.83	34,432,531.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>188</b>	<b>187.50</b>	<b>5,572,012.52</b>	<b>571</b>	<b>549.33</b>	<b>28,860,519.32</b>	<b>759</b>	<b>736.83</b>	<b>34,432,531.84</b>



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**HIGHER EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0634 - Southeastern La University</b>									
Education Employees	420	417.24	12,464,982.40	1,014	854.81	49,587,243.17	1,434	1,272.05	62,052,225.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>420</b>	<b>417.24</b>	<b>12,464,982.40</b>	<b>1,014</b>	<b>854.81</b>	<b>49,587,243.17</b>	<b>1,434</b>	<b>1,272.05</b>	<b>62,052,225.57</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	700	700.00	20,184,737.44	1,269	1,059.35	73,863,595.72	1,969	1,759.35	94,048,333.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>700</b>	<b>700.00</b>	<b>20,184,737.44</b>	<b>1,269</b>	<b>1,059.35</b>	<b>73,863,595.72</b>	<b>1,969</b>	<b>1,759.35</b>	<b>94,048,333.16</b>
<b>0641 - Delgado Community College</b>									
Education Employees	242	210.75	7,134,278.84	1,172	745.15	42,200,384.74	1,414	955.90	49,334,663.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>242</b>	<b>210.75</b>	<b>7,134,278.84</b>	<b>1,172</b>	<b>745.15</b>	<b>42,200,384.74</b>	<b>1,414</b>	<b>955.90</b>	<b>49,334,663.58</b>
<b>0643 - Nunez Community College</b>									
Education Employees	28	27.40	740,818.78	170	77.00	4,414,522.44	198	104.40	5,155,341.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>28</b>	<b>27.40</b>	<b>740,818.78</b>	<b>170</b>	<b>77.00</b>	<b>4,414,522.44</b>	<b>198</b>	<b>104.40</b>	<b>5,155,341.22</b>
<b>0644 - Bossier Community College</b>									
Education Employees	90	90.00	2,468,814.40	563	295.17	12,739,710.35	653	385.17	15,208,524.75
Student Employees	0	0.00	0.00	34	17.00	251.00	34	17.00	251.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>90</b>	<b>90.00</b>	<b>2,468,814.40</b>	<b>597</b>	<b>312.17</b>	<b>12,739,961.35</b>	<b>687</b>	<b>402.17</b>	<b>15,208,775.75</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	103	103.00	4,788,180.80	10	6.00	681,519.80	113	109.00	5,469,700.60
Student Employees	0	0.00	0.00	13	6.50	107,380.00	13	6.50	107,380.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>103</b>	<b>103.00</b>	<b>4,788,180.80</b>	<b>30</b>	<b>12.50</b>	<b>789,249.80</b>	<b>133</b>	<b>115.50</b>	<b>5,577,430.60</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	8	8.00	319,612.80	70	65.51	4,682,836.18	78	73.51	5,002,448.98
Student Employees	0	0.00	0.00	10	5.00	92,508.00	10	5.00	92,508.00
Board Members	0	0.00	0.00	9	1.00	275,399.92	9	1.00	275,399.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>319,612.80</b>	<b>89</b>	<b>71.51</b>	<b>5,050,744.10</b>	<b>97</b>	<b>79.51</b>	<b>5,370,356.90</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	70	70.00	3,072,918.94	70	70.00	3,072,918.94
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>71.00</b>	<b>3,093,718.94</b>	<b>71</b>	<b>71.00</b>	<b>3,093,718.94</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	278,022.16	178	91.83	5,050,469.02	188	101.83	5,328,491.18
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>278,022.16</b>	<b>179</b>	<b>92.33</b>	<b>5,058,009.02</b>	<b>189</b>	<b>102.33</b>	<b>5,336,031.18</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	573,788.80	239	116.50	5,306,223.89	261	138.50	5,880,012.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>573,788.80</b>	<b>239</b>	<b>116.50</b>	<b>5,306,223.89</b>	<b>261</b>	<b>138.50</b>	<b>5,880,012.69</b>



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<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	10	10.00	237,665.46	118	109.38	4,370,096.80	128	119.38	4,607,762.26
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>237,665.46</b>	<b>123</b>	<b>111.88</b>	<b>4,407,796.80</b>	<b>133</b>	<b>121.88</b>	<b>4,645,462.26</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	14	14.00	397,683.85	129	82.19	3,707,735.07	143	96.19	4,105,418.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>397,683.85</b>	<b>129</b>	<b>82.19</b>	<b>3,707,735.07</b>	<b>143</b>	<b>96.19</b>	<b>4,105,418.92</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	14	14.00	411,583.37	135	94.65	4,544,900.58	149	108.65	4,956,483.95
Student Employees	0	0.00	0.00	2	1.00	16,900.00	2	1.00	16,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>411,583.37</b>	<b>137</b>	<b>95.65</b>	<b>4,561,800.58</b>	<b>151</b>	<b>109.65</b>	<b>4,973,383.95</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	175	175.00	5,173,001.11	1,346	776.12	47,369,757.63	1,521	951.12	52,542,758.74
Student Employees	0	0.00	0.00	4	0.00	24,710.40	4	0.00	24,710.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>175.00</b>	<b>5,173,001.11</b>	<b>1,350</b>	<b>776.12</b>	<b>47,394,468.03</b>	<b>1,525</b>	<b>951.12</b>	<b>52,567,469.14</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**HIGHER EDUCATION**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	32,884.80	91	77.50	6,487,517.72	92	78.50	6,520,402.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>32,884.80</b>	<b>105</b>	<b>77.50</b>	<b>6,488,217.72</b>	<b>106</b>	<b>78.50</b>	<b>6,521,102.52</b>

**Appropriated Totals**

Education Employees	<b>10,457</b>	<b>10,362.65</b>	<b>339,470,154.48</b>	<b>24,261</b>	<b>19,476.13</b>	<b>1,240,135,935.69</b>	<b>34,718</b>	<b>29,838.78</b>	<b>1,579,606,090.17</b>
Student Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>547</b>	<b>234.40</b>	<b>4,362,904.00</b>	<b>547</b>	<b>234.40</b>	<b>4,362,904.00</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>1.00</b>	<b>276,999.92</b>	<b>41</b>	<b>1.00</b>	<b>276,999.92</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>Appropriated Personnel Area Totals</b>	<b>10,457</b>	<b>10,362.65</b>	<b>339,470,154.48</b>	<b>24,849</b>	<b>19,711.53</b>	<b>1,244,775,839.61</b>	<b>35,306</b>	<b>30,074.18</b>	<b>1,584,245,994.09</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>10,457</b>	<b>10,362.65</b>	<b>339,470,154.48</b>	<b>24,261</b>	<b>19,476.13</b>	<b>1,240,135,935.69</b>	<b>34,718</b>	<b>29,838.78</b>	<b>1,579,606,090.17</b>
Student Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>547</b>	<b>234.40</b>	<b>4,362,904.00</b>	<b>547</b>	<b>234.40</b>	<b>4,362,904.00</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>1.00</b>	<b>276,999.92</b>	<b>41</b>	<b>1.00</b>	<b>276,999.92</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>10,457</b>	<b>10,362.65</b>	<b>339,470,154.48</b>	<b>24,849</b>	<b>19,711.53</b>	<b>1,244,775,839.61</b>	<b>35,306</b>	<b>30,074.18</b>	<b>1,584,245,994.09</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**HEALTH CARE SERVICES**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	27	27.00	1,181,131.12	146	145.30	10,831,721.84	173	172.30	12,012,852.96
Student Employees	0	0.00	0.00	8	6.40	105,996.80	8	6.40	105,996.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,181,131.12</b>	<b>154</b>	<b>151.70</b>	<b>10,937,718.64</b>	<b>181</b>	<b>178.70</b>	<b>12,118,849.76</b>
<b>0313 - Earl K Long Medical Center</b>									
Education Employees	745	743.46	30,233,743.41	179	89.65	6,422,865.90	924	833.11	36,656,609.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>745</b>	<b>743.46</b>	<b>30,233,743.41</b>	<b>179</b>	<b>89.65</b>	<b>6,422,865.90</b>	<b>924</b>	<b>833.11</b>	<b>36,656,609.31</b>
<b>0315 - University Medical Center</b>									
Education Employees	711	707.45	29,600,402.60	107	68.65	5,443,444.08	818	776.10	35,043,846.68
Student Employees	0	0.00	0.00	6	6.00	96,595.20	6	6.00	96,595.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>711</b>	<b>707.45</b>	<b>29,600,402.60</b>	<b>113</b>	<b>74.65</b>	<b>5,540,039.28</b>	<b>824</b>	<b>782.10</b>	<b>35,140,441.88</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	329	327.45	11,727,195.96	73	33.70	2,934,795.93	402	361.15	14,661,991.89
Student Employees	0	0.00	0.00	17	10.20	166,046.40	17	10.20	166,046.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>329</b>	<b>327.45</b>	<b>11,727,195.96</b>	<b>90</b>	<b>43.90</b>	<b>3,100,842.33</b>	<b>419</b>	<b>371.35</b>	<b>14,828,038.29</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	345	344.90	12,008,753.48	92	59.75	5,024,474.67	437	404.65	17,033,228.15
Student Employees	0	0.00	0.00	1	0.30	5,616.00	1	0.30	5,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>345</b>	<b>344.90</b>	<b>12,008,753.48</b>	<b>93</b>	<b>60.05</b>	<b>5,030,090.67</b>	<b>438</b>	<b>404.95</b>	<b>17,038,844.15</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**HEALTH CARE SERVICES**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	499	498.20	18,247,468.64	106	58.46	6,732,335.40	605	556.66	24,979,804.04
Student Employees	0	0.00	0.00	2	1.80	29,057.60	2	1.80	29,057.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>499</b>	<b>498.20</b>	<b>18,247,468.64</b>	<b>108</b>	<b>60.26</b>	<b>6,761,393.00</b>	<b>607</b>	<b>558.46</b>	<b>25,008,861.64</b>

**0321 - Leonard J Chabert Medical Cntr**

Education Employees	797	791.84	27,988,270.24	68	61.10	4,278,904.05	865	852.94	32,267,174.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>797</b>	<b>791.84</b>	<b>27,988,270.24</b>	<b>68</b>	<b>61.10</b>	<b>4,278,904.05</b>	<b>865</b>	<b>852.94</b>	<b>32,267,174.29</b>

**0322 - Charity Hospital & Med Ctr**

Education Employees	1,840	1,836.76	86,771,149.82	323	212.97	21,129,830.28	2,163	2,049.73	107,900,980.10
Student Employees	0	0.00	0.00	3	1.80	34,112.00	3	1.80	34,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,840</b>	<b>1,836.76</b>	<b>86,771,149.82</b>	<b>326</b>	<b>214.77</b>	<b>21,163,942.28</b>	<b>2,166</b>	<b>2,051.53</b>	<b>107,935,092.10</b>

**Appropriated Totals**

Education Employees	5,293	5,277.06	217,758,115.27	1,094	729.58	62,798,372.15	6,387	6,006.64	280,556,487.42
Student Employees	0	0.00	0.00	37	26.50	437,424.00	37	26.50	437,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Appropriated Personnel Area Totals</b>	<b>5,293</b>	<b>5,277.06</b>	<b>217,758,115.27</b>	<b>1,131</b>	<b>756.08</b>	<b>63,235,796.15</b>	<b>6,424</b>	<b>6,033.14</b>	<b>280,993,911.42</b>

**HEALTH CARE SERVICES TOTALS**

Education Employees	5,293	5,277.06	217,758,115.27	1,094	729.58	62,798,372.15	6,387	6,006.64	280,556,487.42
Student Employees	0	0.00	0.00	37	26.50	437,424.00	37	26.50	437,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>5,293</b>	<b>5,277.06</b>	<b>217,758,115.27</b>	<b>1,131</b>	<b>756.08</b>	<b>63,235,796.15</b>	<b>6,424</b>	<b>6,033.14</b>	<b>280,993,911.42</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**DEPT OF EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	2	2.00	108,763.20	8	8.00	576,000.10	10	10.00	684,763.30
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>108,763.20</b>	<b>16</b>	<b>8.00</b>	<b>577,192.10</b>	<b>18</b>	<b>10.00</b>	<b>685,955.30</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.00	300,092.00	32	16.00	300,092.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	473.83	29,965,752.08	82	58.50	6,242,583.36	557	532.33	36,208,335.44
<b>Personnel Area Total</b>	<b>475</b>	<b>473.83</b>	<b>29,965,752.08</b>	<b>114</b>	<b>74.50</b>	<b>6,542,675.36</b>	<b>589</b>	<b>548.33</b>	<b>36,508,427.44</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,141	997.75	51,665,794.00	1,141	997.75	51,665,794.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,141</b>	<b>997.75</b>	<b>51,665,794.00</b>	<b>1,141</b>	<b>997.75</b>	<b>51,665,794.00</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,732.00	4	2.00	30,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	131	127.00	7,773,941.24	136	132.00	8,021,731.64
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>135</b>	<b>129.00</b>	<b>7,804,673.24</b>	<b>140</b>	<b>134.00</b>	<b>8,052,463.64</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	18.00	330,824.00	36	18.00	330,824.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	482	480.83	30,322,305.68	1,362	1,191.25	66,258,318.70	1,844	1,672.08	96,580,624.38
<b>Appropriated Personnel Area Totals</b>	<b>482</b>	<b>480.83</b>	<b>30,322,305.68</b>	<b>1,406</b>	<b>1,209.25</b>	<b>66,590,334.70</b>	<b>1,888</b>	<b>1,690.08</b>	<b>96,912,640.38</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**DEPT OF EDUCATION**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	18.00	330,824.00	36	18.00	330,824.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	482	480.83	30,322,305.68	1,362	1,191.25	66,258,318.70	1,844	1,672.08	96,580,624.38
<b>DEPARTMENT TOTALS</b>	<b>482</b>	<b>480.83</b>	<b>30,322,305.68</b>	<b>1,406</b>	<b>1,209.25</b>	<b>66,590,334.70</b>	<b>1,888</b>	<b>1,690.08</b>	<b>96,912,640.38</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EDUCATION - OTHER**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	12.35	297,382.80	17	12.35	297,382.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	4,163,863.26	176	152.00	8,824,025.88	305	281.00	12,987,889.14
<b>Personnel Area Total</b>	<b>129</b>	<b>129.00</b>	<b>4,163,863.26</b>	<b>193</b>	<b>164.35</b>	<b>9,121,408.68</b>	<b>322</b>	<b>293.35</b>	<b>13,285,271.94</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	31,399.68	2	1.60	31,399.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	4,542,875.48	64	48.00	3,208,804.04	225	209.00	7,751,679.52
<b>Personnel Area Total</b>	<b>161</b>	<b>161.00</b>	<b>4,542,875.48</b>	<b>66</b>	<b>49.60</b>	<b>3,240,203.72</b>	<b>227</b>	<b>210.60</b>	<b>7,783,079.20</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	6,760.00	1	0.50	6,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	186	135.48	6,631,943.50	196	145.48	6,937,224.58
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>305,281.08</b>	<b>187</b>	<b>135.98</b>	<b>6,638,703.50</b>	<b>197</b>	<b>145.98</b>	<b>6,943,984.58</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,616.00	4	2.00	31,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
<b>Personnel Area Total</b>	<b>73</b>	<b>73.00</b>	<b>3,987,396.40</b>	<b>9</b>	<b>6.75</b>	<b>465,290.80</b>	<b>82</b>	<b>79.75</b>	<b>4,452,687.20</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>339,108.38</b>	<b>79</b>	<b>57.00</b>	<b>2,758,735.20</b>	<b>87</b>	<b>65.00</b>	<b>3,097,843.58</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**EDUCATION - OTHER**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	16.45	367,158.48	24	16.45	367,158.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	381.00	13,338,524.60	510	397.23	21,857,183.42	891	778.23	35,195,708.02
<b>Appropriated Personnel Area Totals</b>	<b>381</b>	<b>381.00</b>	<b>13,338,524.60</b>	<b>534</b>	<b>413.68</b>	<b>22,224,341.90</b>	<b>915</b>	<b>794.68</b>	<b>35,562,866.50</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	16.45	367,158.48	24	16.45	367,158.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	381.00	13,338,524.60	510	397.23	21,857,183.42	891	778.23	35,195,708.02
<b>DEPARTMENT TOTALS</b>	<b>381</b>	<b>381.00</b>	<b>13,338,524.60</b>	<b>534</b>	<b>413.68</b>	<b>22,224,341.90</b>	<b>915</b>	<b>794.68</b>	<b>35,562,866.50</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**PUBLIC SERVICE COMM**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	30,160.00	3	1.50	30,160.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,937,947.00	14	13.50	887,549.52	92	91.50	4,825,496.52
<b>Personnel Area Total</b>	<b>78</b>	<b>78.00</b>	<b>3,937,947.00</b>	<b>22</b>	<b>20.00</b>	<b>1,142,709.62</b>	<b>100</b>	<b>98.00</b>	<b>5,080,656.62</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	30,160.00	3	1.50	30,160.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,937,947.00	14	13.50	887,549.52	92	91.50	4,825,496.52
<b>Appropriated Personnel Area Totals</b>	<b>78</b>	<b>78.00</b>	<b>3,937,947.00</b>	<b>22</b>	<b>20.00</b>	<b>1,142,709.62</b>	<b>100</b>	<b>98.00</b>	<b>5,080,656.62</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	30,160.00	3	1.50	30,160.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,937,947.00	14	13.50	887,549.52	92	91.50	4,825,496.52
<b>DEPARTMENT TOTALS</b>	<b>78</b>	<b>78.00</b>	<b>3,937,947.00</b>	<b>22</b>	<b>20.00</b>	<b>1,142,709.62</b>	<b>100</b>	<b>98.00</b>	<b>5,080,656.62</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**AGRICULTURE**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	55	0.00	2,060.00	55	0.00	2,060.00
All Other Employees	549	546.00	23,259,951.52	120	98.00	5,417,752.34	669	644.00	28,677,703.86
<b>Personnel Area Total</b>	<b>549</b>	<b>546.00</b>	<b>23,259,951.52</b>	<b>179</b>	<b>100.00</b>	<b>5,451,012.34</b>	<b>728</b>	<b>646.00</b>	<b>28,710,963.86</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	55	0.00	2,060.00	55	0.00	2,060.00
All Other Employees	549	546.00	23,259,951.52	120	98.00	5,417,752.34	669	644.00	28,677,703.86
<b>Appropriated Personnel Area Totals</b>	<b>549</b>	<b>546.00</b>	<b>23,259,951.52</b>	<b>179</b>	<b>100.00</b>	<b>5,451,012.34</b>	<b>728</b>	<b>646.00</b>	<b>28,710,963.86</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	55	0.00	2,060.00	55	0.00	2,060.00
All Other Employees	549	546.00	23,259,951.52	120	98.00	5,417,752.34	669	644.00	28,677,703.86
<b>DEPARTMENT TOTALS</b>	<b>549</b>	<b>546.00</b>	<b>23,259,951.52</b>	<b>179</b>	<b>100.00</b>	<b>5,451,012.34</b>	<b>728</b>	<b>646.00</b>	<b>28,710,963.86</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**JUSTICE**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	16.00	268,528.00	24	16.00	268,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	480.05	25,922,246.74	483	480.05	25,922,246.74
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>507</b>	<b>496.05</b>	<b>26,190,774.74</b>	<b>507</b>	<b>496.05</b>	<b>26,190,774.74</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	16.00	268,528.00	24	16.00	268,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	480.05	25,922,246.74	483	480.05	25,922,246.74
<b>Appropriated Personnel Area Totals</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>507</b>	<b>496.05</b>	<b>26,190,774.74</b>	<b>507</b>	<b>496.05</b>	<b>26,190,774.74</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	16.00	268,528.00	24	16.00	268,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	480.05	25,922,246.74	483	480.05	25,922,246.74
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>507</b>	<b>496.05</b>	<b>26,190,774.74</b>	<b>507</b>	<b>496.05</b>	<b>26,190,774.74</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**INSURANCE**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	119,485.60	13	6.50	119,485.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,247,126.02	28	28.00	3,085,643.86	258	258.00	14,332,769.88
<b>Personnel Area Total</b>	<b>230</b>	<b>230.00</b>	<b>11,247,126.02</b>	<b>41</b>	<b>34.50</b>	<b>3,205,129.46</b>	<b>271</b>	<b>264.50</b>	<b>14,452,255.48</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	119,485.60	13	6.50	119,485.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,247,126.02	28	28.00	3,085,643.86	258	258.00	14,332,769.88
<b>Appropriated Personnel Area Totals</b>	<b>230</b>	<b>230.00</b>	<b>11,247,126.02</b>	<b>41</b>	<b>34.50</b>	<b>3,205,129.46</b>	<b>271</b>	<b>264.50</b>	<b>14,452,255.48</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	119,485.60	13	6.50	119,485.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,247,126.02	28	28.00	3,085,643.86	258	258.00	14,332,769.88
<b>DEPARTMENT TOTALS</b>	<b>230</b>	<b>230.00</b>	<b>11,247,126.02</b>	<b>41</b>	<b>34.50</b>	<b>3,205,129.46</b>	<b>271</b>	<b>264.50</b>	<b>14,452,255.48</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**LIEUTENANT GOVERNOR**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	25,376.00	2	1.30	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	18	9.00	743,083.04	20	11.00	848,663.84
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>105,580.80</b>	<b>20</b>	<b>10.30</b>	<b>768,459.04</b>	<b>22</b>	<b>12.30</b>	<b>874,039.84</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	25,376.00	2	1.30	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	18	9.00	743,083.04	20	11.00	848,663.84
<b>Appropriated Personnel Area Totals</b>	<b>2</b>	<b>2.00</b>	<b>105,580.80</b>	<b>20</b>	<b>10.30</b>	<b>768,459.04</b>	<b>22</b>	<b>12.30</b>	<b>874,039.84</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	25,376.00	2	1.30	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	18	9.00	743,083.04	20	11.00	848,663.84
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>105,580.80</b>	<b>20</b>	<b>10.30</b>	<b>768,459.04</b>	<b>22</b>	<b>12.30</b>	<b>874,039.84</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**SECRETARY OF STATE**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.10	36,140.00	5	2.10	36,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	368.00	15,417,491.18	375	171.80	10,989,377.10	744	539.80	26,406,868.28
<b>Personnel Area Total</b>	<b>369</b>	<b>368.00</b>	<b>15,417,491.18</b>	<b>380</b>	<b>173.90</b>	<b>11,025,517.10</b>	<b>749</b>	<b>541.90</b>	<b>26,443,008.28</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.10	36,140.00	5	2.10	36,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	368.00	15,417,491.18	375	171.80	10,989,377.10	744	539.80	26,406,868.28
<b>Appropriated Personnel Area Totals</b>	<b>369</b>	<b>368.00</b>	<b>15,417,491.18</b>	<b>380</b>	<b>173.90</b>	<b>11,025,517.10</b>	<b>749</b>	<b>541.90</b>	<b>26,443,008.28</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.10	36,140.00	5	2.10	36,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	368.00	15,417,491.18	375	171.80	10,989,377.10	744	539.80	26,406,868.28
<b>DEPARTMENT TOTALS</b>	<b>369</b>	<b>368.00</b>	<b>15,417,491.18</b>	<b>380</b>	<b>173.90</b>	<b>11,025,517.10</b>	<b>749</b>	<b>541.90</b>	<b>26,443,008.28</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**TREASURY**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,240.00	6	3.00	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,734,527.12	34	9.00	1,793,388.74	79	54.00	4,527,915.86
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>2,734,527.12</b>	<b>40</b>	<b>12.00</b>	<b>1,851,628.74</b>	<b>85</b>	<b>57.00</b>	<b>4,586,155.86</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,240.00	6	3.00	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,734,527.12	34	9.00	1,793,388.74	79	54.00	4,527,915.86
<b>Appropriated Personnel Area Totals</b>	<b>45</b>	<b>45.00</b>	<b>2,734,527.12</b>	<b>40</b>	<b>12.00</b>	<b>1,851,628.74</b>	<b>85</b>	<b>57.00</b>	<b>4,586,155.86</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,240.00	6	3.00	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,734,527.12	34	9.00	1,793,388.74	79	54.00	4,527,915.86
<b>DEPARTMENT TOTALS</b>	<b>45</b>	<b>45.00</b>	<b>2,734,527.12</b>	<b>40</b>	<b>12.00</b>	<b>1,851,628.74</b>	<b>85</b>	<b>57.00</b>	<b>4,586,155.86</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**RETIREMENT SYSTEMS**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0571 - La School Emp Retirement Sys</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,600.00	1	1.00	15,600.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	33	33.00	1,606,488.00	4	4.00	399,095.84	37	37.00	2,005,583.84
<b>Personnel Area Total</b>	<b>33</b>	<b>33.00</b>	<b>1,606,488.00</b>	<b>14</b>	<b>5.00</b>	<b>415,295.84</b>	<b>47</b>	<b>38.00</b>	<b>2,021,783.84</b>
<b>0572 - La St Emp Retirement System</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	162,500.00	13	7.00	162,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	117.00	6,762,553.20	11	11.00	1,482,520.00	128	128.00	8,245,073.20
<b>Personnel Area Total</b>	<b>117</b>	<b>117.00</b>	<b>6,762,553.20</b>	<b>24</b>	<b>18.00</b>	<b>1,645,020.00</b>	<b>141</b>	<b>135.00</b>	<b>8,407,573.20</b>
<b>0573 - Teachers Retirement System La</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.50	123,240.00	5	4.50	123,240.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	145	145.00	7,903,838.02	8	7.00	1,076,172.10	153	152.00	8,980,010.12
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>7,903,838.02</b>	<b>29</b>	<b>11.50</b>	<b>1,200,612.10</b>	<b>174</b>	<b>156.50</b>	<b>9,104,450.12</b>
<b>0575 - State Police Retirement System</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	62,135.86	2	2.00	173,771.78	4	4.00	235,907.64
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>62,135.86</b>	<b>2</b>	<b>2.00</b>	<b>173,771.78</b>	<b>4</b>	<b>4.00</b>	<b>235,907.64</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.50	301,340.00	19	12.50	301,340.00
Board Members	0	0.00	0.00	25	0.00	1,800.00	25	0.00	1,800.00
All Other Employees	297	297.00	16,335,015.08	25	24.00	3,131,559.72	322	321.00	19,466,574.80
<b>Appropriated Personnel Area Totals</b>	<b>297</b>	<b>297.00</b>	<b>16,335,015.08</b>	<b>69</b>	<b>36.50</b>	<b>3,434,699.72</b>	<b>366</b>	<b>333.50</b>	<b>19,769,714.80</b>



**State of Louisiana**  
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**RETIREMENT SYSTEMS**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>RETIREMENT SYSTEMS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.50	301,340.00	19	12.50	301,340.00
Board Members	0	0.00	0.00	25	0.00	1,800.00	25	0.00	1,800.00
All Other Employees	297	297.00	16,335,015.08	25	24.00	3,131,559.72	322	321.00	19,466,574.80
<b>DEPARTMENT TOTALS</b>	<b>297</b>	<b>297.00</b>	<b>16,335,015.08</b>	<b>69</b>	<b>36.50</b>	<b>3,434,699.72</b>	<b>366</b>	<b>333.50</b>	<b>19,769,714.80</b>



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**TREASURY - OTHER**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0A70 - La Housing Finance Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	250.00	8	0.00	250.00
All Other Employees	110	110.00	5,700,033.82	5	5.00	436,883.20	115	115.00	6,136,917.02
<b>Personnel Area Total</b>	<b>110</b>	<b>110.00</b>	<b>5,700,033.82</b>	<b>13</b>	<b>5.00</b>	<b>437,133.20</b>	<b>123</b>	<b>115.00</b>	<b>6,137,167.02</b>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	250.00	8	0.00	250.00
All Other Employees	110	110.00	5,700,033.82	5	5.00	436,883.20	115	115.00	6,136,917.02
<b>Non-Appropriated Personnel Area Totals</b>	<b>110</b>	<b>110.00</b>	<b>5,700,033.82</b>	<b>13</b>	<b>5.00</b>	<b>437,133.20</b>	<b>123</b>	<b>115.00</b>	<b>6,137,167.02</b>
<b>TREASURY - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	250.00	8	0.00	250.00
All Other Employees	110	110.00	5,700,033.82	5	5.00	436,883.20	115	115.00	6,136,917.02
<b>DEPARTMENT TOTALS</b>	<b>110</b>	<b>110.00</b>	<b>5,700,033.82</b>	<b>13</b>	<b>5.00</b>	<b>437,133.20</b>	<b>123</b>	<b>115.00</b>	<b>6,137,167.02</b>



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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OH01 - Abbeville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	141,544.00	3	1.00	59,259.20	8	6.00	200,803.20
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>141,544.00</b>	<b>6</b>	<b>1.00</b>	<b>59,259.20</b>	<b>11</b>	<b>6.00</b>	<b>200,803.20</b>
<b>OH02 - Colfax Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	80,932.80	4	1.00	40,000.00	7	4.00	120,932.80
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>80,932.80</b>	<b>6</b>	<b>1.00</b>	<b>40,000.00</b>	<b>9</b>	<b>4.00</b>	<b>120,932.80</b>
<b>OH03 - Alexandria Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	30	29.00	993,720.00	3	3.00	196,851.20	33	32.00	1,190,571.20
<b>Personnel Area Total</b>	<b>30</b>	<b>29.00</b>	<b>993,720.00</b>	<b>7</b>	<b>3.00</b>	<b>196,851.20</b>	<b>37</b>	<b>32.00</b>	<b>1,190,571.20</b>
<b>OH04 - Bogalusa Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	11.00	309,680.80	11	8.05	187,309.20	22	19.05	496,990.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>309,680.80</b>	<b>15</b>	<b>8.05</b>	<b>187,309.20</b>	<b>26</b>	<b>19.05</b>	<b>496,990.00</b>
<b>OH05 - Berwick Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,651.20	6	2.50	104,624.00	9	5.50	179,275.20
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>74,651.20</b>	<b>9</b>	<b>2.50</b>	<b>104,624.00</b>	<b>12</b>	<b>5.50</b>	<b>179,275.20</b>



**State of Louisiana**  
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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OH06 - Bossier City Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	291,865.60	2	2.00	245,835.20	11	11.00	537,700.80
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>291,865.60</b>	<b>7</b>	<b>2.00</b>	<b>245,835.20</b>	<b>16</b>	<b>11.00</b>	<b>537,700.80</b>
<b>OH07 - Breaux Bridge Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,569.60	3	2.00	106,800.00	5	4.00	180,369.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>73,569.60</b>	<b>7</b>	<b>2.00</b>	<b>106,800.00</b>	<b>9</b>	<b>4.00</b>	<b>180,369.60</b>
<b>OH08 - Church Point Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>63,273.60</b>	<b>7</b>	<b>2.00</b>	<b>71,894.40</b>	<b>9</b>	<b>4.00</b>	<b>135,168.00</b>
<b>OH09 - Bunkie Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	69,430.40	4	2.00	66,156.80	6	4.00	135,587.20
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>69,430.40</b>	<b>7</b>	<b>2.00</b>	<b>66,356.80</b>	<b>9</b>	<b>4.00</b>	<b>135,787.20</b>
<b>OH10 - Caldwell Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>72,883.20</b>	<b>4</b>	<b>1.00</b>	<b>56,160.00</b>	<b>6</b>	<b>3.00</b>	<b>129,043.20</b>



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*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OH11 - Crowley Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	227,219.20	3	2.00	128,689.20	11	10.00	355,908.40
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>227,219.20</b>	<b>6</b>	<b>2.00</b>	<b>128,689.20</b>	<b>14</b>	<b>10.00</b>	<b>355,908.40</b>
<b>OH12 - Donaldsonville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>53,310.40</b>	<b>9</b>	<b>2.00</b>	<b>112,240.80</b>	<b>11</b>	<b>4.00</b>	<b>165,551.20</b>
<b>OH13 - Merryville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	2	2.00	50,273.60	3	2.00	81,120.00	5	4.00	131,393.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>50,273.60</b>	<b>7</b>	<b>3.00</b>	<b>81,120.00</b>	<b>9</b>	<b>5.00</b>	<b>131,393.60</b>
<b>OH14 - East Baton Rouge Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	72	71.00	2,388,552.40	8	5.00	451,588.80	80	76.00	2,840,141.20
<b>Personnel Area Total</b>	<b>72</b>	<b>71.00</b>	<b>2,388,552.40</b>	<b>11</b>	<b>5.00</b>	<b>451,588.80</b>	<b>83</b>	<b>76.00</b>	<b>2,840,141.20</b>
<b>OH15 - Eunice Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	4	4.00	119,641.60	4	3.00	137,300.80	8	7.00	256,942.40
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>119,641.60</b>	<b>8</b>	<b>3.00</b>	<b>137,525.80</b>	<b>12</b>	<b>7.00</b>	<b>257,167.40</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OH16 - DeQuincy Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	96,574.40	5	3.80	147,967.04
<b>Personnel Area Total</b>	<b>2</b>	<b>1.80</b>	<b>51,392.64</b>	<b>7</b>	<b>2.00</b>	<b>96,574.40</b>	<b>9</b>	<b>3.80</b>	<b>147,967.04</b>
<b>OH17 - Gueydan Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.20	41,712.00	4	2.20	41,712.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>2.20</b>	<b>41,712.00</b>	<b>8</b>	<b>2.20</b>	<b>41,712.00</b>
<b>OH18 - Jefferson Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	6	6.00	201,593.60	4	2.00	173,054.40	10	8.00	374,648.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>201,593.60</b>	<b>11</b>	<b>2.00</b>	<b>173,054.40</b>	<b>17</b>	<b>8.00</b>	<b>374,648.00</b>
<b>OH19 - Kaplan Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	106,080.00	2	0.00	0.00	6	4.00	106,080.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>106,080.00</b>	<b>5</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>4.00</b>	<b>106,080.00</b>
<b>OH20 - Jonesboro Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	167,180.00	3	2.00	142,043.20	8	7.00	309,223.20
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>167,180.00</b>	<b>7</b>	<b>2.00</b>	<b>142,043.20</b>	<b>12</b>	<b>7.00</b>	<b>309,223.20</b>



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<b>OH21 - Jennings Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	104,124.80	2	2.00	85,571.20	6	6.00	189,696.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>104,124.80</b>	<b>7</b>	<b>2.00</b>	<b>85,571.20</b>	<b>11</b>	<b>6.00</b>	<b>189,696.00</b>
<b>OH22 - Lafayette Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	32,552.00	3	2.50	32,552.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	31	31.00	901,264.00	3	3.00	184,017.60	34	34.00	1,085,281.60
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>901,264.00</b>	<b>11</b>	<b>5.50</b>	<b>216,569.60</b>	<b>42</b>	<b>36.50</b>	<b>1,117,833.60</b>
<b>OH23 - Lake Charles Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,314,331.20	7	7.00	203,320.00	47	47.00	1,517,651.20
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>1,314,331.20</b>	<b>7</b>	<b>7.00</b>	<b>203,320.00</b>	<b>47</b>	<b>47.00</b>	<b>1,517,651.20</b>
<b>OH24 - Mamou Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>58,427.20</b>	<b>7</b>	<b>2.00</b>	<b>73,844.40</b>	<b>9</b>	<b>4.00</b>	<b>132,271.60</b>
<b>OH25 - Marksville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	129,459.20	4	2.00	101,067.20	7	5.00	230,526.40
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>129,459.20</b>	<b>6</b>	<b>2.00</b>	<b>101,067.20</b>	<b>9</b>	<b>5.00</b>	<b>230,526.40</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0H26 - Monroe Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.37	170,300.00	16	9.37	170,300.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	55	54.00	1,913,022.80	48	29.24	836,984.20	103	83.24	2,750,007.00
<b>Personnel Area Total</b>	<b>55</b>	<b>54.00</b>	<b>1,913,022.80</b>	<b>68</b>	<b>38.61</b>	<b>1,007,284.20</b>	<b>123</b>	<b>92.61</b>	<b>2,920,307.00</b>
<b>0H27 - Morgan City Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	213,691.14	7	5.65	145,664.48	14	12.65	359,355.62
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>213,691.14</b>	<b>7</b>	<b>5.65</b>	<b>145,664.48</b>	<b>14</b>	<b>12.65</b>	<b>359,355.62</b>
<b>0H28 - New Iberia Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	141,918.40	5	2.50	95,274.40	10	7.50	237,192.80
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>141,918.40</b>	<b>8</b>	<b>2.50</b>	<b>95,274.40</b>	<b>13</b>	<b>7.50</b>	<b>237,192.80</b>
<b>0H30 - Oakdale Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	112,391.50	3	1.00	57,324.80	8	6.00	169,716.30
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>112,391.50</b>	<b>5</b>	<b>1.00</b>	<b>57,324.80</b>	<b>10</b>	<b>6.00</b>	<b>169,716.30</b>
<b>0H31 - Olla Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	72,467.20	2	2.00	72,467.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>2.00</b>	<b>72,467.20</b>	<b>7</b>	<b>2.00</b>	<b>72,467.20</b>



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<b>OH32 - Opelousas Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	23	23.00	658,382.80	4	2.00	125,870.40	27	25.00	784,253.20
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>658,382.80</b>	<b>7</b>	<b>2.00</b>	<b>125,870.40</b>	<b>30</b>	<b>25.00</b>	<b>784,253.20</b>
<b>OH33 - Patterson Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	57,158.40	3	2.00	59,976.00	5	4.00	117,134.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>57,158.40</b>	<b>7</b>	<b>2.00</b>	<b>59,976.00</b>	<b>9</b>	<b>4.00</b>	<b>117,134.40</b>
<b>OH34 - Rayne Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	184,683.20	3	2.00	133,351.08	9	8.00	318,034.28
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>184,683.20</b>	<b>7</b>	<b>2.00</b>	<b>133,351.08</b>	<b>13</b>	<b>8.00</b>	<b>318,034.28</b>
<b>OH35 - Ruston Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	292,873.36	4	2.00	130,956.80	14	12.00	423,830.16
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>292,873.36</b>	<b>7</b>	<b>2.00</b>	<b>130,956.80</b>	<b>17</b>	<b>12.00</b>	<b>423,830.16</b>
<b>OH36 - St Martinville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	5	2.50	86,942.00	7	4.50	138,456.06
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>51,514.06</b>	<b>7</b>	<b>2.50</b>	<b>86,942.00</b>	<b>9</b>	<b>4.50</b>	<b>138,456.06</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OH37 - Shreveport Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	48	48.00	1,557,899.20	3	2.00	183,976.00	51	50.00	1,741,875.20
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>1,557,899.20</b>	<b>6</b>	<b>2.00</b>	<b>183,976.00</b>	<b>54</b>	<b>50.00</b>	<b>1,741,875.20</b>
<b>OH38 - Sulphur Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	186,243.20	2	1.20	68,952.00	9	8.20	255,195.20
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>186,243.20</b>	<b>7</b>	<b>1.20</b>	<b>68,952.00</b>	<b>14</b>	<b>8.20</b>	<b>255,195.20</b>
<b>OH39 - Thibodaux Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	214,360.12	4	2.00	161,553.60	11	9.00	375,913.72
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>214,360.12</b>	<b>7</b>	<b>2.00</b>	<b>161,553.60</b>	<b>14</b>	<b>9.00</b>	<b>375,913.72</b>
<b>OH40 - Vinton Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.30	33,051.20	3	0.00	35,400.00	5	1.30	68,451.20
<b>Personnel Area Total</b>	<b>2</b>	<b>1.30</b>	<b>33,051.20</b>	<b>6</b>	<b>0.00</b>	<b>35,400.00</b>	<b>8</b>	<b>1.30</b>	<b>68,451.20</b>
<b>OH41 - Vernon Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	75,316.80	3	2.00	79,704.20	6	5.00	155,021.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>75,316.80</b>	<b>7</b>	<b>2.00</b>	<b>79,704.20</b>	<b>10</b>	<b>5.00</b>	<b>155,021.00</b>



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<b>0H42 - Ville Platte Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	174,075.20	3	2.00	86,174.40	8	7.00	260,249.60
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>174,075.20</b>	<b>7</b>	<b>2.00</b>	<b>86,174.40</b>	<b>12</b>	<b>7.00</b>	<b>260,249.60</b>
<b>0H43 - Westwego Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	221,172.90	4	2.00	86,050.20	12	10.00	307,223.10
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>221,172.90</b>	<b>7</b>	<b>2.00</b>	<b>86,500.20</b>	<b>15</b>	<b>10.00</b>	<b>307,673.10</b>
<b>0H44 - St Landry Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	252,366.40	3	2.00	130,224.00	12	11.00	382,590.40
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>252,366.40</b>	<b>8</b>	<b>2.00</b>	<b>130,224.00</b>	<b>17</b>	<b>11.00</b>	<b>382,590.40</b>
<b>0H45 - Pineville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	134,638.40	4	2.00	95,094.96	8	6.00	229,733.36
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>134,638.40</b>	<b>6</b>	<b>2.00</b>	<b>95,094.96</b>	<b>10</b>	<b>6.00</b>	<b>229,733.36</b>
<b>0H46 - South Landry Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	119,662.40	3	1.00	24,000.08	8	6.00	143,662.48
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>119,662.40</b>	<b>5</b>	<b>1.00</b>	<b>24,000.08</b>	<b>10</b>	<b>6.00</b>	<b>143,662.48</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0H47 - Cottonport Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>22,942.40</b>	<b>7</b>	<b>2.00</b>	<b>68,029.60</b>	<b>8</b>	<b>3.00</b>	<b>90,972.00</b>
<b>0H48 - Covington Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	19,200.22	1	1.00	30,000.10	2	2.00	49,200.32
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>19,200.22</b>	<b>6</b>	<b>1.00</b>	<b>30,000.10</b>	<b>7</b>	<b>2.00</b>	<b>49,200.32</b>
<b>0H49 - Ponchatoula Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.62	14,872.00	2	2.00	62,295.20	3	2.62	77,167.20
<b>Personnel Area Total</b>	<b>1</b>	<b>0.62</b>	<b>14,872.00</b>	<b>7</b>	<b>2.00</b>	<b>62,295.20</b>	<b>8</b>	<b>2.62</b>	<b>77,167.20</b>
<b>0H50 - Sabine Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	283,108.80	2	2.00	135,720.00	12	12.00	418,828.80
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>283,108.80</b>	<b>7</b>	<b>2.00</b>	<b>135,720.00</b>	<b>17</b>	<b>12.00</b>	<b>418,828.80</b>
<b>0H51 - Lafourche Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	11.00	312,416.00	2	1.00	84,489.60	13	12.00	396,905.60
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>312,416.00</b>	<b>6</b>	<b>1.00</b>	<b>84,489.60</b>	<b>17</b>	<b>12.00</b>	<b>396,905.60</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0H52 - Delcambre Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	53,896.96	3	1.00	33,246.72	5	3.00	87,143.68
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>53,896.96</b>	<b>6</b>	<b>1.00</b>	<b>33,246.72</b>	<b>8</b>	<b>3.00</b>	<b>87,143.68</b>
<b>0H53 - Independence Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>28,038.40</b>	<b>1</b>	<b>1.00</b>	<b>21,352.50</b>	<b>2</b>	<b>2.00</b>	<b>49,390.90</b>
<b>0H54 - St John The Baptist Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	345,417.60	1	1.00	72,000.00	13	13.00	417,417.60
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>345,417.60</b>	<b>1</b>	<b>1.00</b>	<b>72,000.00</b>	<b>13</b>	<b>13.00</b>	<b>417,417.60</b>
<b>0H55 - Lake Providence Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	194,064.00	3	1.00	44,952.18	10	8.00	239,016.18
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>194,064.00</b>	<b>6</b>	<b>1.00</b>	<b>44,952.18</b>	<b>13</b>	<b>8.00</b>	<b>239,016.18</b>
<b>0H56 - DeRidder Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	86,153.60	2	1.00	52,800.00	6	5.00	138,953.60
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>86,153.60</b>	<b>6</b>	<b>2.00</b>	<b>67,880.00</b>	<b>10</b>	<b>6.00</b>	<b>154,033.60</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OH57 - Rayville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	65,836.16	4	2.80	73,324.80	6	4.80	139,160.96
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>65,836.16</b>	<b>8</b>	<b>2.80</b>	<b>73,324.80</b>	<b>10</b>	<b>4.80</b>	<b>139,160.96</b>
<b>OH58 - Kenner Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	259,501.20	1	1.00	74,526.40	9	9.00	334,027.60
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>259,501.20</b>	<b>1</b>	<b>1.00</b>	<b>74,526.40</b>	<b>9</b>	<b>9.00</b>	<b>334,027.60</b>
<b>OH59 - St James Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	258,086.40	9	7.00	260,931.20	19	17.00	519,017.60
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>258,086.40</b>	<b>13</b>	<b>8.00</b>	<b>279,651.20</b>	<b>23</b>	<b>18.00</b>	<b>537,737.60</b>
<b>OH60 - Mansfield Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>48,256.00</b>	<b>6</b>	<b>1.00</b>	<b>31,966.68</b>	<b>8</b>	<b>3.00</b>	<b>80,222.68</b>
<b>OH61 - St Charles Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	139,343.36	3	1.00	68,294.64	8	6.00	207,638.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>139,343.36</b>	<b>7</b>	<b>1.00</b>	<b>68,374.64</b>	<b>12</b>	<b>6.00</b>	<b>207,718.00</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OH62 - Leesville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>38,493.00</b>	<b>2</b>	<b>2.00</b>	<b>53,148.16</b>	<b>4</b>	<b>4.00</b>	<b>91,641.16</b>
<b>OH63 - City of Natchitoches Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	511,992.00	9	4.22	173,700.80	25	20.22	685,692.80
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>511,992.00</b>	<b>13</b>	<b>4.22</b>	<b>173,700.80</b>	<b>29</b>	<b>20.22</b>	<b>685,692.80</b>
<b>OH64 - Winnfield Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	66,705.60	4	3.00	98,169.58	6	5.00	164,875.18
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>66,705.60</b>	<b>8</b>	<b>3.00</b>	<b>98,369.58</b>	<b>10</b>	<b>5.00</b>	<b>165,075.18</b>
<b>OH65 - Minden Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	14	14.00	366,490.02	4	2.00	121,614.40	18	16.00	488,104.42
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>366,490.02</b>	<b>7</b>	<b>2.00</b>	<b>121,689.40</b>	<b>21</b>	<b>16.00</b>	<b>488,179.42</b>
<b>OH66 - Lake Arthur Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	26,158.08	4	1.24	37,479.00	5	2.24	63,637.08
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>26,158.08</b>	<b>7</b>	<b>1.24</b>	<b>37,479.00</b>	<b>8</b>	<b>2.24</b>	<b>63,637.08</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0H67 - Houma Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.35	5,278.00	1	0.35	5,278.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	26	24.60	642,162.56	4	2.00	133,370.10	30	26.60	775,532.66
<b>Personnel Area Total</b>	<b>26</b>	<b>24.60</b>	<b>642,162.56</b>	<b>8</b>	<b>2.35</b>	<b>138,648.10</b>	<b>34</b>	<b>26.95</b>	<b>780,810.66</b>
<b>0H68 - Slidell Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	6	4.00	85,280.00	8	6.00	123,124.82
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>37,844.82</b>	<b>9</b>	<b>4.00</b>	<b>85,280.00</b>	<b>11</b>	<b>6.00</b>	<b>123,124.82</b>
<b>0H69 - Erath Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	21,730.80	3	2.00	55,783.00	4	3.00	77,513.80
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>21,730.80</b>	<b>7</b>	<b>2.00</b>	<b>55,783.00</b>	<b>8</b>	<b>3.00</b>	<b>77,513.80</b>
<b>0H70 - White Castle Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	52,769.60	5	3.20	108,784.00	7	5.20	161,553.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>52,769.60</b>	<b>9</b>	<b>3.20</b>	<b>108,784.00</b>	<b>11</b>	<b>5.20</b>	<b>161,553.60</b>
<b>0H71 - Rapides Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	264,867.20	2	2.00	150,714.46	10	10.00	415,581.66
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>264,867.20</b>	<b>6</b>	<b>2.00</b>	<b>150,714.46</b>	<b>14</b>	<b>10.00</b>	<b>415,581.66</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OH72 - Natchitoches Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	153,649.60	2	2.00	125,216.02	7	7.00	278,865.62
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>153,649.60</b>	<b>7</b>	<b>2.00</b>	<b>125,216.02</b>	<b>12</b>	<b>7.00</b>	<b>278,865.62</b>
<b>OH73 - Oil City Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	42,827.20	3	0.50	64,511.20	5	2.12	107,338.40
<b>Personnel Area Total</b>	<b>2</b>	<b>1.62</b>	<b>42,827.20</b>	<b>8</b>	<b>0.50</b>	<b>64,511.20</b>	<b>10</b>	<b>2.12</b>	<b>107,338.40</b>
<b>OH74 - Kinder Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.34	52,496.04	5	1.34	52,496.04
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>1.34</b>	<b>52,496.04</b>	<b>8</b>	<b>1.34</b>	<b>52,496.04</b>
<b>OH75 - Ferriday Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	1	1.00	25,251.20	3	3.00	96,454.40	4	4.00	121,705.60
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>25,251.20</b>	<b>7</b>	<b>3.00</b>	<b>96,739.40</b>	<b>8</b>	<b>4.00</b>	<b>121,990.60</b>
<b>OH76 - Simmesport Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>50,377.60</b>	<b>6</b>	<b>1.00</b>	<b>45,057.40</b>	<b>8</b>	<b>3.00</b>	<b>95,435.00</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0H77 - Arcadia Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>53,164.80</b>	<b>7</b>	<b>2.00</b>	<b>69,031.60</b>	<b>9</b>	<b>4.00</b>	<b>122,196.40</b>
<b>0H78 - East Carroll Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	22,068.80	2	2.00	45,344.00	3	3.00	67,412.80
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>22,068.80</b>	<b>7</b>	<b>2.00</b>	<b>45,344.00</b>	<b>8</b>	<b>3.00</b>	<b>67,412.80</b>
<b>0H79 - Denham Springs Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,333.00	1	1.00	49,333.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>49,333.00</b>	<b>1</b>	<b>1.00</b>	<b>49,333.00</b>
<b>0H80 - Grambling Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,164.76	3	1.00	54,642.00	4	2.00	82,806.76
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>28,164.76</b>	<b>6</b>	<b>1.00</b>	<b>54,642.00</b>	<b>7</b>	<b>2.00</b>	<b>82,806.76</b>
<b>0H81 - Jena Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	0.60	15,150.72	3	1.80	68,423.68	4	2.40	83,574.40
<b>Personnel Area Total</b>	<b>1</b>	<b>0.60</b>	<b>15,150.72</b>	<b>7</b>	<b>1.80</b>	<b>68,423.68</b>	<b>8</b>	<b>2.40</b>	<b>83,574.40</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OH82 - Oberlin Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.50	30,768.00	4	0.50	30,768.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>0.50</b>	<b>30,768.00</b>	<b>7</b>	<b>0.50</b>	<b>30,768.00</b>
<b>OH83 - Elton Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.38	34,334.00	5	1.38	34,334.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>1.38</b>	<b>34,334.00</b>	<b>7</b>	<b>1.38</b>	<b>34,334.00</b>
<b>OH84 - Homer Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	80.00	3	0.00	80.00
All Other Employees	2	2.00	47,070.40	4	2.00	60,568.00	6	4.00	107,638.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>47,070.40</b>	<b>7</b>	<b>2.00</b>	<b>60,648.00</b>	<b>9</b>	<b>4.00</b>	<b>107,718.40</b>
<b>OH85 - Grant Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,730.60	2	2.00	85,730.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>85,730.60</b>	<b>2</b>	<b>2.00</b>	<b>85,730.60</b>
<b>OH86 - Haynesville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>75,290.80</b>	<b>6</b>	<b>2.00</b>	<b>79,494.00</b>	<b>9</b>	<b>5.00</b>	<b>154,784.80</b>



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*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OH87 - Basile Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>2.62</b>	<b>36,278.24</b>	<b>9</b>	<b>2.62</b>	<b>36,278.24</b>
<b>OH89 - Hammond Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>30,000.00</b>	<b>7</b>	<b>2.00</b>	<b>121,883.00</b>	<b>8</b>	<b>3.00</b>	<b>151,883.00</b>
<b>Units of Local Govt Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	14.22	241,930.00	22	14.22	241,930.00
Board Members	0	0.00	0.00	285	1.00	2,540.00	285	1.00	2,540.00
All Other Employees	639	632.54	19,342,185.18	354	209.44	9,093,568.10	993	841.98	28,435,753.28
<b>Units of Local Govt Personnel Area Totals</b>	<b>639</b>	<b>632.54</b>	<b>19,342,185.18</b>	<b>661</b>	<b>224.66</b>	<b>9,338,038.10</b>	<b>1,300</b>	<b>857.20</b>	<b>28,680,223.28</b>
<b>HOUSING AUTHORITIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	14.22	241,930.00	22	14.22	241,930.00
Board Members	0	0.00	0.00	285	1.00	2,540.00	285	1.00	2,540.00
All Other Employees	639	632.54	19,342,185.18	354	209.44	9,093,568.10	993	841.98	28,435,753.28
<b>DEPARTMENT TOTALS</b>	<b>639</b>	<b>632.54</b>	<b>19,342,185.18</b>	<b>661</b>	<b>224.66</b>	<b>9,338,038.10</b>	<b>1,300</b>	<b>857.20</b>	<b>28,680,223.28</b>



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**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0A75 - Bayou Lafourche Fresh H2O Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	225.00	5	0.00	225.00
All Other Employees	12	10.00	380,494.40	4	1.00	58,660.40	16	11.00	439,154.80
<b>Personnel Area Total</b>	<b>12</b>	<b>10.00</b>	<b>380,494.40</b>	<b>9</b>	<b>1.00</b>	<b>58,885.40</b>	<b>21</b>	<b>11.00</b>	<b>439,379.80</b>
<b>0A76 - Capital Area Ground Water Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	54,184.52	5	2.00	54,184.52
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>2.00</b>	<b>54,184.52</b>	<b>17</b>	<b>2.00</b>	<b>54,184.52</b>
<b>0L01 - Bossier Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	1	1.00	43,264.00	2	1.50	102,670.62	3	2.50	145,934.62
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>43,264.00</b>	<b>11</b>	<b>1.50</b>	<b>103,345.62</b>	<b>12</b>	<b>2.50</b>	<b>146,609.62</b>
<b>0L02 - Caddo Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	16	16.00	480,688.00	2	2.00	144,000.00	18	18.00	624,688.00
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>480,688.00</b>	<b>9</b>	<b>2.00</b>	<b>144,375.00</b>	<b>25</b>	<b>18.00</b>	<b>625,063.00</b>
<b>0L03 - Lafourche Basin Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,450.00	11	0.00	1,450.00
All Other Employees	31	31.00	1,003,953.60	1	0.00	115,003.20	32	31.00	1,118,956.80
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,003,953.60</b>	<b>12</b>	<b>0.00</b>	<b>116,453.20</b>	<b>43</b>	<b>31.00</b>	<b>1,120,406.80</b>



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**PORTS, LEVEE BOARDS**

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OL04 - Nineteenth La Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>0.50</b>	<b>15,481.00</b>	<b>5</b>	<b>0.50</b>	<b>15,481.00</b>
<b>OL05 - Tensas Basin Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,675.00	10	0.00	1,675.00
All Other Employees	36	34.00	1,153,198.28	2	2.00	178,880.00	38	36.00	1,332,078.28
<b>Personnel Area Total</b>	<b>36</b>	<b>34.00</b>	<b>1,153,198.28</b>	<b>12</b>	<b>2.00</b>	<b>180,555.00</b>	<b>48</b>	<b>36.00</b>	<b>1,333,753.28</b>
<b>OL06 - Fifth La Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,405.04	7	0.00	12,405.04
All Other Employees	15	15.00	406,619.20	2	2.00	108,409.60	17	17.00	515,028.80
<b>Personnel Area Total</b>	<b>15</b>	<b>15.00</b>	<b>406,619.20</b>	<b>9</b>	<b>2.00</b>	<b>120,814.64</b>	<b>24</b>	<b>17.00</b>	<b>527,433.84</b>
<b>OL08 - Lake Borgne Basin Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,027,873.60	1	1.00	51,000.04	32	32.00	1,078,873.64
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,027,873.60</b>	<b>1</b>	<b>1.00</b>	<b>51,000.04</b>	<b>32</b>	<b>32.00</b>	<b>1,078,873.64</b>
<b>OL09 - Atchafalaya Basin Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,425.00	13	0.00	1,425.00
All Other Employees	52	52.00	1,780,937.60	2	2.00	188,344.00	54	54.00	1,969,281.60
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,780,937.60</b>	<b>15</b>	<b>2.00</b>	<b>189,769.00</b>	<b>67</b>	<b>54.00</b>	<b>1,970,706.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0L10 - Orleans Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	3,388,372.00	2	2.00	186,971.20	82	82.00	3,575,343.20
<b>Personnel Area Total</b>	<b>80</b>	<b>80.00</b>	<b>3,388,372.00</b>	<b>5</b>	<b>4.00</b>	<b>210,007.20</b>	<b>85</b>	<b>84.00</b>	<b>3,598,379.20</b>
<b>0L11 - North Lafourche Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>0.00</b>	<b>675.00</b>	<b>9</b>	<b>0.00</b>	<b>675.00</b>
<b>0L13 - Pontchartrain Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.25	12,450.00	7	0.25	12,450.00
All Other Employees	51	50.40	2,327,661.44	3	2.30	139,936.00	54	52.70	2,467,597.44
<b>Personnel Area Total</b>	<b>51</b>	<b>50.40</b>	<b>2,327,661.44</b>	<b>10</b>	<b>2.55</b>	<b>152,386.00</b>	<b>61</b>	<b>52.95</b>	<b>2,480,047.44</b>
<b>0L14 - Red River/Atchaf/Bayou Boeuf</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,150.00	4	0.09	1,150.00
All Other Employees	26	26.00	865,134.40	2	1.50	34,424.00	28	27.50	899,558.40
<b>Personnel Area Total</b>	<b>26</b>	<b>26.00</b>	<b>865,134.40</b>	<b>6</b>	<b>1.59</b>	<b>35,574.00</b>	<b>32</b>	<b>27.59</b>	<b>900,708.40</b>
<b>0L21 - East Jefferson Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	56.82	2,195,456.12	2	2.00	150,654.40	61	58.82	2,346,110.52
<b>Personnel Area Total</b>	<b>59</b>	<b>56.82</b>	<b>2,195,456.12</b>	<b>2</b>	<b>2.00</b>	<b>150,654.40</b>	<b>61</b>	<b>58.82</b>	<b>2,346,110.52</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0L23 - West Jefferson Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	1,450,280.00	2	2.00	207,792.00	40	39.00	1,658,072.00
<b>Personnel Area Total</b>	<b>38</b>	<b>37.00</b>	<b>1,450,280.00</b>	<b>2</b>	<b>2.00</b>	<b>207,792.00</b>	<b>40</b>	<b>39.00</b>	<b>1,658,072.00</b>
<b>0L26 - Natchitoches Levee &amp; Drainage</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,008.96	1	0.00	0.00	5	4.00	127,008.96
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>127,008.96</b>	<b>9</b>	<b>0.00</b>	<b>600.00</b>	<b>13</b>	<b>4.00</b>	<b>127,608.96</b>
<b>0L30 - SE LA Flood Protect Auth-East</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	55,947.00	1	1.00	60,000.10	2	2.00	115,947.10
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>55,947.00</b>	<b>1</b>	<b>1.00</b>	<b>60,000.10</b>	<b>2</b>	<b>2.00</b>	<b>115,947.10</b>
<b>0L31 - SE LA Flood Protect Auth-West</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,621.00	6	0.00	1,621.00
All Other Employees	0	0.00	0.00	3	2.00	175,216.20	3	2.00	175,216.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>2.00</b>	<b>176,837.20</b>	<b>9</b>	<b>2.00</b>	<b>176,837.20</b>
<b>0L34 - Orleans-Real Est Rec Non-Flood</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	17	17.00	746,803.20	3	0.00	0.00	20	17.00	746,803.20
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>746,803.20</b>	<b>11</b>	<b>0.00</b>	<b>0.00</b>	<b>28</b>	<b>17.00</b>	<b>746,803.20</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OP01 - Abbeville Harbor &amp; Term District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	143,560.91	4	2.00	143,560.91
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>2.00</b>	<b>143,560.91</b>	<b>8</b>	<b>2.00</b>	<b>143,560.91</b>
<b>OP03 - Greater BR Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	975.00	14	0.00	975.00
All Other Employees	21	21.00	790,524.80	5	5.00	669,281.60	26	26.00	1,459,806.40
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>790,524.80</b>	<b>19</b>	<b>5.00</b>	<b>670,256.60</b>	<b>40</b>	<b>26.00</b>	<b>1,460,781.40</b>
<b>OP04 - Caddo-Bossier Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>0.00</b>	<b>0.00</b>
<b>OP14 - Madison Parish Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>3.13</b>	<b>114,307.26</b>	<b>11</b>	<b>3.13</b>	<b>114,307.26</b>
<b>OP15 - Morgan City Harbor &amp; Term District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>2.00</b>	<b>85,010.40</b>	<b>5</b>	<b>2.00</b>	<b>85,010.40</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OP16 - Iberia Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>54,000.18</b>	<b>2</b>	<b>2.00</b>	<b>54,000.18</b>
<b>OP17 - Port of New Orleans Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	238	237.60	11,381,455.28	26	22.00	2,654,155.66	264	259.60	14,035,610.94
<b>Personnel Area Total</b>	<b>238</b>	<b>237.60</b>	<b>11,381,455.28</b>	<b>32</b>	<b>22.00</b>	<b>2,654,155.66</b>	<b>270</b>	<b>259.60</b>	<b>14,035,610.94</b>
<b>OP21 - South Louisiana Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	798.00	7	0.00	798.00
All Other Employees	62	61.00	2,593,229.60	5	5.00	443,895.00	67	66.00	3,037,124.60
<b>Personnel Area Total</b>	<b>62</b>	<b>61.00</b>	<b>2,593,229.60</b>	<b>12</b>	<b>5.00</b>	<b>444,693.00</b>	<b>74</b>	<b>66.00</b>	<b>3,037,922.60</b>
<b>OP26 - Lake Charles Harbor &amp; Term District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	103	102.00	3,829,779.20	11	10.00	1,276,437.00	114	112.00	5,106,216.20
<b>Personnel Area Total</b>	<b>103</b>	<b>102.00</b>	<b>3,829,779.20</b>	<b>17</b>	<b>10.00</b>	<b>1,276,437.00</b>	<b>120</b>	<b>112.00</b>	<b>5,106,216.20</b>
<b>OP33 - South Tangipahoa Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>2.00</b>	<b>118,538.69</b>	<b>7</b>	<b>2.00</b>	<b>118,538.69</b>



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**PORTS, LEVEE BOARDS**

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OP38 - Natchitoches Parish Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>42,000.14</b>	<b>1</b>	<b>1.00</b>	<b>42,000.14</b>
<b>OP42 - Grtr Krotz Springs Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	525.00	10	0.00	525.00
All Other Employees	0	0.00	0.00	2	1.80	75,185.00	2	1.80	75,185.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>1.80</b>	<b>75,710.00</b>	<b>12</b>	<b>1.80</b>	<b>75,710.00</b>
<b>Units of Local Govt Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	182	0.34	37,099.04	182	0.34	37,099.04
All Other Employees	894	883.82	36,028,680.68	112	82.73	7,647,924.12	1,006	966.55	43,676,604.80
<b>Units of Local Govt Personnel Area Totals</b>	<b>894</b>	<b>883.82</b>	<b>36,028,680.68</b>	<b>297</b>	<b>85.07</b>	<b>7,708,059.16</b>	<b>1,191</b>	<b>968.89</b>	<b>43,736,739.84</b>
<b>PORTS, LEVEE BOARDS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	182	0.34	37,099.04	182	0.34	37,099.04
All Other Employees	894	883.82	36,028,680.68	112	82.73	7,647,924.12	1,006	966.55	43,676,604.80
<b>DEPARTMENT TOTALS</b>	<b>894</b>	<b>883.82</b>	<b>36,028,680.68</b>	<b>297</b>	<b>85.07</b>	<b>7,708,059.16</b>	<b>1,191</b>	<b>968.89</b>	<b>43,736,739.84</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**INDEPENDENT**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0C01 - Local Govt Environ Dev Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>120,049.90</b>	<b>2</b>	<b>2.00</b>	<b>120,049.90</b>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
<b>Non-Appropriated Personnel Area Totals</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>120,049.90</b>	<b>2</b>	<b>2.00</b>	<b>120,049.90</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**INDEPENDENT**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0A87 - NO Redevelopment Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>77,251.20</b>	<b>6</b>	<b>1.00</b>	<b>83,200.00</b>	<b>8</b>	<b>3.00</b>	<b>160,451.20</b>
<b>0A95 - Bd of Jury Comm Orleans Parish</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>19,689.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>19,689.80</b>
<b>0B81 - Pilotage Fee Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>108,207.68</b>	<b>2</b>	<b>2.00</b>	<b>108,207.68</b>
<b>Units of Local Govt Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
<b>Units of Local Govt Personnel Area Totals</b>	<b>3</b>	<b>3.00</b>	<b>96,941.00</b>	<b>8</b>	<b>3.00</b>	<b>191,407.68</b>	<b>11</b>	<b>6.00</b>	<b>288,348.68</b>
<b>INDEPENDENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>96,941.00</b>	<b>10</b>	<b>5.00</b>	<b>311,457.58</b>	<b>13</b>	<b>8.00</b>	<b>408,398.58</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**LEGISLATIVE**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0962 - La Law Institute</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	537,244.96	9	3.00	537,244.96
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>3.66</b>	<b>550,972.96</b>	<b>11</b>	<b>3.66</b>	<b>550,972.96</b>

**Units of Local Govt Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	537,244.96	9	3.00	537,244.96
<b>Units of Local Govt Personnel Area Totals</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>3.66</b>	<b>550,972.96</b>	<b>11</b>	<b>3.66</b>	<b>550,972.96</b>

**LEGISLATIVE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	537,244.96	9	3.00	537,244.96
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>3.66</b>	<b>550,972.96</b>	<b>11</b>	<b>3.66</b>	<b>550,972.96</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**EXECUTIVE BRANCH ONLY**

*Appropriated & Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH AGENCIES TOTALS</b>									
Education Employees	15,750	15,639.71	557,228,269.75	25,355	20,205.71	1,302,934,307.84	41,105	35,845.42	1,860,162,577.59
Student Employees	0	0.00	0.00	1,105	540.72	10,141,405.04	1,105	540.72	10,141,405.04
Board Members	0	0.00	0.00	603	25.00	1,308,861.37	603	25.00	1,308,861.37
All Other Employees	35,143	35,110.03	1,589,591,911.35	7,199	4,939.34	324,585,182.07	42,342	40,049.37	1,914,177,093.42
<b>STATEWIDE TOTALS</b>	<b>50,893</b>	<b>50,749.74</b>	<b>2,146,820,181.10</b>	<b>34,262</b>	<b>25,710.77</b>	<b>1,638,969,756.32</b>	<b>85,155</b>	<b>76,460.51</b>	<b>3,785,789,937.42</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**STATEWIDE**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>APPROPRIATED AGENCIES TOTALS</b>									
Education Employees	15,750	15,639.71	557,228,269.75	25,355	20,205.71	1,302,934,307.84	41,105	35,845.42	1,860,162,577.59
Student Employees	0	0.00	0.00	1,096	535.85	10,064,445.04	1,096	535.85	10,064,445.04
Board Members	0	0.00	0.00	264	25.00	1,287,807.82	264	25.00	1,287,807.82
All Other Employees	34,698	34,670.06	1,570,399,565.86	6,757	4,643.52	312,566,287.76	41,455	39,313.58	1,882,965,853.62
<b>STATEWIDE TOTALS</b>	<b>50,448</b>	<b>50,309.77</b>	<b>2,127,627,835.61</b>	<b>33,472</b>	<b>25,410.08</b>	<b>1,626,852,848.46</b>	<b>83,920</b>	<b>75,719.85</b>	<b>3,754,480,684.07</b>
<b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b>	<b>50,448</b>	<b>50,309.77</b>	<b>2,127,627,835.61</b>	<b>32,112</b>	<b>24,849.23</b>	<b>1,615,500,595.60</b>	<b>82,560</b>	<b>75,159.00</b>	<b>3,743,128,431.21</b>
Employees with In-State Resident	48,012		2,035,208,072.88	28,792		1,427,577,857.09	76,804		3,462,785,929.97
Employees with Out-of State Resident	807		30,974,866.52	238		10,698,243.77	1,045		41,673,110.29
Employees with Unknown Resident	1,629		61,444,896.21	4,442		188,576,747.60	6,071		250,021,643.81



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**STATEWIDE**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>NON-APPROPRIATED AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.87	76,960.00	9	4.87	76,960.00
Board Members	0	0.00	0.00	339	0.00	21,053.55	339	0.00	21,053.55
All Other Employees	445	439.97	19,192,345.49	442	295.82	12,018,894.31	887	735.79	31,211,239.80
<b>STATEWIDE TOTALS</b>	<b>445</b>	<b>439.97</b>	<b>19,192,345.49</b>	<b>790</b>	<b>300.69</b>	<b>12,116,907.86</b>	<b>1,235</b>	<b>740.66</b>	<b>31,309,253.35</b>
<b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b>	<b>445</b>	<b>439.97</b>	<b>19,192,345.49</b>	<b>442</b>	<b>295.82</b>	<b>12,018,894.31</b>	<b>887</b>	<b>735.79</b>	<b>31,211,239.80</b>
Employees with In-State Resident	439		18,955,377.81	784		12,011,172.86	1,223		30,966,550.67
Employees with Out-of State Resident	2		80,163.20	1		24,440.00	3		104,603.20
Employees with Unknown Resident	4		156,804.48	5		81,295.00	9		238,099.48



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**STATEWIDE**

*Units of Local Government*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>UNITS OF LOCAL GOVT AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	16.88	278,694.00	27	16.88	278,694.00
Board Members	0	0.00	0.00	471	1.34	39,639.04	471	1.34	39,639.04
All Other Employees	1,536	1,519.36	55,467,806.86	480	298.42	17,476,982.86	2,016	1,817.78	72,944,789.72
<b>STATEWIDE TOTALS</b>	<b>1,536</b>	<b>1,519.36</b>	<b>55,467,806.86</b>	<b>978</b>	<b>316.64</b>	<b>17,795,315.90</b>	<b>2,514</b>	<b>1,836.00</b>	<b>73,263,122.76</b>
<b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b>	<b>1,536</b>	<b>1,519.36</b>	<b>55,467,806.86</b>	<b>480</b>	<b>298.42</b>	<b>17,476,982.86</b>	<b>2,016</b>	<b>1,817.78</b>	<b>72,944,789.72</b>
Employees with In-State Resident	1,491		53,770,199.06	940		17,009,475.80	2,431		70,779,674.86
Employees with Out-of State Resident	18		718,026.60	5		253,449.86	23		971,476.46
Employees with Unknown Resident	27		979,581.20	33		532,390.24	60		1,511,971.44



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/11/2012

**STATEWIDE**

*All Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>STATEWIDE AGENCIES TOTALS</b>									
Education Employees	15,750	15,639.71	557,228,269.75	25,355	20,205.71	1,302,934,307.84	41,105	35,845.42	1,860,162,577.59
Student Employees	0	0.00	0.00	1,132	557.60	10,420,099.04	1,132	557.60	10,420,099.04
Board Members	0	0.00	0.00	1,074	26.34	1,348,500.41	1,074	26.34	1,348,500.41
All Other Employees	36,679	36,629.39	1,645,059,718.21	7,679	5,237.76	342,062,164.93	44,358	41,867.15	1,987,121,883.14
<b>STATEWIDE TOTALS</b>	<b>52,429</b>	<b>52,269.10</b>	<b>2,202,287,987.96</b>	<b>35,240</b>	<b>26,027.41</b>	<b>1,656,765,072.22</b>	<b>87,669</b>	<b>78,296.51</b>	<b>3,859,053,060.18</b>
<b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b>	<b>52,429</b>	<b>52,269.10</b>	<b>2,202,287,987.96</b>	<b>33,034</b>	<b>25,443.47</b>	<b>1,644,996,472.77</b>	<b>85,463</b>	<b>77,712.57</b>	<b>3,847,284,460.73</b>
Employees with In-State Resident	49,942		2,107,933,649.75	30,516		1,456,598,505.75	80,458		3,564,532,155.50
Employees with Out-of State Resident	827		31,773,056.32	244		10,976,133.63	1,071		42,749,189.95
Employees with Unknown Resident	1,660		62,581,281.89	4,480		189,190,432.84	6,140		251,771,714.73