LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 4/13/2012

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated.
Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.
Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns $75/day, the rate of pay column may indicate $75.00 or if a college institution employee earns $4000/month for a 5 month semester, rate of pay column may indicate $4000.

Report on State Employment

Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 4/13/2012

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,765	1,762.27	96,987,492.68	2,000	1,570.46	73,193,134.04	3,765	3,332.73	170,180,626.72
VETERANS AFFAIRS	785	785.00	24,291,564.18	109	9.00	2,445,288.86	894	794.00	26,736,853.04
ECONOMIC DEVELOPMENT	70	69.00	3,757,223.08	56	50.00	4,705,649.78	126	119.00	8,462,872.86
C R T	602	602.00	22,674,984.02	513	400.36	10,411,353.84	1,115	1,002.36	33,086,337.86
D O T D	4,449	4,445.00	196,994,138.72	71	42.50	2,761,307.14	4,520	4,487.50	199,755,445.86
DPSC - CORRECTIONS	5,165	5,165.00	215,242,214.46	183	74.50	8,569,796.10	5,348	5,239.50	223,812,010.56
DPSC - PUBLIC SAFETY	2,567	2,567.00	125,258,471.26	242	42.50	8,785,445.76	2,809	2,609.50	134,043,917.02
DYS-OFF OF JUV JUST	896	896.00	39,206,633.70	109	67.00	5,973,334.64	1,005	963.00	45,179,968.34
D H H	8,698	8,683.41	386,043,771.05	1,082	273.35	51,581,057.34	9,780	8,956.76	437,624,828.39
D C F S	3,700	3,700.00	164,286,644.08	207	75.50	8,852,126.14	3,907	3,775.50	173,138,770.22
D N R	352	352.00	20,628,814.70	35	15.60	884,827.36	387	367.60	21,513,642.06
REVENUE	750	750.00	35,201,064.60	147	17.00	3,921,507.20	897	767.00	39,122,571.80
D E Q	736	735.75	39,443,907.36	27	14.50	1,178,580.52	763	750.25	40,622,487.88
L W C	1,111	1,106.28	48,423,285.30	149	36.53	3,254,632.66	1,260	1,142.81	51,677,917.96
WILDLIFE & FISHERIES	861	859.75	42,564,997.28	87	35.50	2,198,801.54	948	895.25	44,763,798.82
CIVIL SERVICE AGENCIES	204	204.00	12,146,670.90	83	7.10	801,540.80	287	211.10	12,948,211.70
HIGHER EDUCATION	10,463	10,369.14	340,027,692.76	24,813	19,694.92	1,245,802,346.75	35,276	30,064.06	1,585,830,039.51
HEALTH CARE SERVICES	5,348	5,330.71	220,158,094.15	1,127	749.70	62,654,695.76	6,475	6,080.41	282,812,789.91
DEPT OF EDUCATION	486	484.83	30,565,728.08	1,416	1,220.75	67,184,769.06	1,902	1,705.58	97,750,497.14
EDUCATION - OTHER	384	384.00	13,473,893.40	530	412.33	22,164,794.88	914	796.33	35,638,688.28
PUBLIC SERVICE COMM	78	78.00	3,935,430.20	21	19.50	1,130,229.62	99	97.50	5,065,659.82
AGRICULTURE	543	540.00	23,158,156.32	183	104.00	5,471,296.24	726	644.00	28,629,452.56
JUSTICE	0	0.00	0.00	514	503.05	26,368,121.26	514	503.05	26,368,121.26
INSURANCE	233	233.00	11,381,390.02	40	34.50	3,204,609.46	273	267.50	14,585,999.48
LIEUTENANT GOVERNOR	3	3.00	161,033.60	19	10.30	767,927.44	22	13.30	928,961.04
SECRETARY OF STATE	369	368.00	15,419,716.78	390	172.90	11,052,715.96	759	540.90	26,472,432.74
TREASURY	47	47.00	2,867,480.72	40	12.00	1,851,628.74	87	59.00	4,719,109.46
RETIREMENT SYSTEMS	300	300.00	16,489,922.28	68	36.00	3,424,224.72	368	336.00	19,914,147.00
TREASURY - OTHER	109	109.00	5,631,435.42	12	5.00	437,083.20	121	114.00	6,068,518.62
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	**51,074**	**50,929.14**	**2,156,421,851.10**	**34,275**	**25,708.35**	**1,641,152,876.71**	**85,349**	**76,637.49**	**3,797,574,727.81**
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	637	630.54	19,373,438.68	659	222.66	9,288,779.42	1,296	853.20	28,662,218.10
PORTS, LEVEE BOARDS	895	885.82	36,053,900.68	296	84.07	7,628,134.16	1,191	969.89	43,682,034.84
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	550,972.96	11	3.66	550,972.96
UNITS OF LOCAL GOVT	**1,535**	**1,519.36**	**55,524,280.36**	**975**	**313.64**	**17,666,132.22**	**2,510**	**1,833.00**	**73,190,412.58**
TOTAL WORKFORCE	**52,609**	**52,448.50**	**2,211,946,131.46**	**35,250**	**26,021.99**	**1,658,819,008.93**	**87,859**	**78,470.49**	**3,870,765,140.39**

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Section 3: Definitions

DEFINITIONS

Board Members:	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
Classified Employees:	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
Education Employees:	Employees of a college or university of the state excluding students.
Full Time:	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
Health Care Services:	Includes Medical Centers and the LSU Health Care Services Divisions.
Higher Education:	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
Major Department:	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
Part Time:	Employees who work less than 40 hours per week.
Per Diem:	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
Personnel Area:	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
State Employees:	Employees of the Executive Branch of State Government.
Student Employees:	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
Unclassified Employees:	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
Units of Local Government:	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
WAE (When Actually Employed):	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 4/13/2012

EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.55	147,030.00	15	8.55	147,030.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	98	74.02	4,667,521.70	98	74.02	4,667,521.70
Personnel Area Total	**0**	**0.00**	**0.00**	**117**	**82.57**	**4,814,811.70**	**117**	**82.57**	**4,814,811.70**
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	648,491.74	1	1.00	132,620.02	11	11.00	781,111.76
Personnel Area Total	**10**	**10.00**	**648,491.74**	**2**	**1.50**	**143,020.02**	**12**	**11.50**	**791,511.76**
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,392.00	3	1.50	28,392.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.30	1,544,395.58	3	1.00	184,080.00	39	36.30	1,728,475.58
Personnel Area Total	**36**	**35.30**	**1,544,395.58**	**6**	**2.50**	**212,472.00**	**42**	**37.80**	**1,756,867.58**
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,308.00	1	0.50	9,308.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
Personnel Area Total	**31**	**31.00**	**1,767,184.12**	**6**	**5.50**	**310,001.12**	**37**	**36.50**	**2,077,185.24**
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	63	32.13	578,296.16	63	32.13	578,296.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	611.00	37,283,571.78	168	148.50	11,351,628.34	779	759.50	48,635,200.12
Personnel Area Total	**611**	**611.00**	**37,283,571.78**	**231**	**180.63**	**11,929,924.50**	**842**	**791.63**	**49,213,496.28**

State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	86,320.00	10	5.00	86,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	10,197,619.12	11	8.00	896,498.98	162	159.00	11,094,118.10
Personnel Area Total	**151**	**151.00**	**10,197,619.12**	**21**	**13.00**	**982,818.98**	**172**	**164.00**	**11,180,438.10**
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	24,362.00	2	1.25	24,362.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	374	369.24	18,429,053.24	374	369.24	18,429,053.24
Personnel Area Total	**0**	**0.00**	**0.00**	**376**	**370.49**	**18,453,415.24**	**376**	**370.49**	**18,453,415.24**
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	794	780.00	27,484,246.40	796	782.00	27,563,203.20
Personnel Area Total	**2**	**2.00**	**78,956.80**	**794**	**780.00**	**27,484,246.40**	**796**	**782.00**	**27,563,203.20**
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	9	9.00	514,263.36	11	5.00	775,424.00	20	14.00	1,289,687.36
Personnel Area Total	**9**	**9.00**	**514,263.36**	**16**	**5.00**	**776,169.00**	**25**	**14.00**	**1,290,432.36**
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	420.00	3	0.00	420.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	**3**	**3.00**	**110,510.40**	**5**	**2.00**	**132,146.40**	**8**	**5.00**	**242,656.80**

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EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,960.00	6	3.00	50,960.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	37	37.00	1,978,677.74	14	10.50	596,353.94	51	47.50	2,575,031.68
Personnel Area Total	**37**	**37.00**	**1,978,677.74**	**29**	**13.50**	**647,988.94**	**66**	**50.50**	**2,626,666.68**
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	49	49.00	2,392,041.08	0	0.00	0.00	49	49.00	2,392,041.08
Personnel Area Total	**49**	**49.00**	**2,392,041.08**	**12**	**0.00**	**480.00**	**61**	**49.00**	**2,392,521.08**
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,025,377.42	97	82.00	3,914,668.42
Personnel Area Total	**17**	**17.00**	**889,291.00**	**91**	**65.00**	**3,025,927.42**	**108**	**82.00**	**3,915,218.42**
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	48,100.00	4	3.00	48,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	6,646,974.88	1	1.00	115,024.00	109	109.00	6,761,998.88
Personnel Area Total	**108**	**108.00**	**6,646,974.88**	**5**	**4.00**	**163,124.00**	**113**	**112.00**	**6,810,098.88**
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.20	48,256.00	4	3.20	48,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	298.00	15,123,122.30	66	2.80	1,664,758.68	364	300.80	16,787,880.98
Personnel Area Total	**298**	**298.00**	**15,123,122.30**	**70**	**6.00**	**1,713,014.68**	**368**	**304.00**	**16,836,136.98**

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EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,880.00	11	5.50	100,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,190,758.00	1	0.00	14,820.00	74	73.00	4,205,578.00
Personnel Area Total	**73**	**73.00**	**4,190,758.00**	**12**	**5.50**	**115,700.00**	**85**	**78.50**	**4,306,458.00**
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.60	59,904.00	7	3.60	59,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,659,694.40	8	0.00	112,082.88	53	45.00	1,771,777.28
Personnel Area Total	**45**	**45.00**	**1,659,694.40**	**15**	**3.60**	**171,986.88**	**60**	**48.60**	**1,831,681.28**
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,305,959.20	13	0.00	178,755.20	48	35.00	1,484,714.40
Personnel Area Total	**35**	**35.00**	**1,305,959.20**	**15**	**1.00**	**195,499.20**	**50**	**36.00**	**1,501,458.40**
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	327,964.00	0	0.00	0.00	8	8.00	327,964.00
Personnel Area Total	**8**	**8.00**	**327,964.00**	**0**	**0.00**	**0.00**	**8**	**8.00**	**327,964.00**
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,472.00	8	4.00	82,472.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,126,241.60	4	0.00	252,984.16	79	75.00	4,379,225.76
Personnel Area Total	**75**	**75.00**	**4,126,241.60**	**12**	**4.00**	**335,456.16**	**87**	**79.00**	**4,461,697.76**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	**3**	**3.00**	**202,009.60**	**0**	**0.00**	**0.00**	**3**	**3.00**	**202,009.60**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**137**	**72.73**	**1,291,424.16**	**137**	**72.73**	**1,291,424.16**
Board Members	**0**	**0.00**	**0.00**	**49**	**5.00**	**303,823.12**	**49**	**5.00**	**303,823.12**
All Other Employees	**1,601**	**1,600.30**	**90,987,726.70**	**1,649**	**1,468.06**	**70,012,955.36**	**3,250**	**3,068.36**	**161,000,682.06**
Appropriated Personnel Area Totals	**1,601**	**1,600.30**	**90,987,726.70**	**1,835**	**1,545.79**	**71,608,202.64**	**3,436**	**3,146.09**	**162,595,929.34**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	4,498.00	1	1.00	4,498.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	41	41.00	1,824,899.70	2	2.00	250,320.98	43	43.00	2,075,220.68
Personnel Area Total	**41**	**41.00**	**1,824,899.70**	**12**	**3.00**	**255,418.98**	**53**	**44.00**	**2,080,318.68**
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	2	2.00	63,653.20	1	1.00	78,078.00	3	3.00	141,731.20
Personnel Area Total	**2**	**2.00**	**63,653.20**	**8**	**1.00**	**78,772.00**	**10**	**3.00**	**142,425.20**
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	105,937.78	5	2.00	105,937.78
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**2.00**	**105,937.78**	**9**	**2.00**	**105,937.78**
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	175,352.06	5	2.00	171,949.90	10	7.00	347,301.96
Personnel Area Total	**5**	**5.00**	**175,352.06**	**9**	**2.00**	**172,349.90**	**14**	**7.00**	**347,701.96**
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	2	1.27	49,821.20	3	0.00	150.00	5	1.27	49,971.20
Personnel Area Total	**2**	**1.27**	**49,821.20**	**9**	**0.00**	**450.00**	**11**	**1.27**	**50,271.20**

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	20	0.00	1,420.00	20	0.00	1,420.00
All Other Employees	42	42.00	1,551,056.00	5	4.80	350,763.14	47	46.80	1,901,819.14
Personnel Area Total	**42**	**42.00**	**1,551,056.00**	**26**	**5.30**	**360,763.14**	**68**	**47.30**	**1,911,819.14**
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.87	17,290.00	1	0.87	17,290.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	22	20.70	796,108.30	2	2.00	159,003.20	24	22.70	955,111.50
Personnel Area Total	**22**	**20.70**	**796,108.30**	**15**	**2.87**	**176,893.20**	**37**	**23.57**	**973,001.50**
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	300.00	7	0.00	300.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
Personnel Area Total	**0**	**0.00**	**0.00**	**11**	**1.50**	**45,591.46**	**11**	**1.50**	**45,591.46**
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	225.00	9	0.00	225.00
All Other Employees	10	10.00	332,300.80	2	1.00	83,075.00	12	11.00	415,375.80
Personnel Area Total	**10**	**10.00**	**332,300.80**	**11**	**1.00**	**83,300.00**	**21**	**11.00**	**415,600.80**
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	650.00	16	0.00	650.00
All Other Employees	14	14.00	433,226.56	2	2.00	161,096.00	16	16.00	594,322.56
Personnel Area Total	**14**	**14.00**	**433,226.56**	**18**	**2.00**	**161,746.00**	**32**	**16.00**	**594,972.56**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**2.00**	**25,030.00**	**9**	**2.00**	**25,030.00**
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	**0**	**0.00**	**0.00**	**8**	**0.38**	**25,179.00**	**8**	**0.38**	**25,179.00**
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	**0**	**0.00**	**0.00**	**8**	**0.62**	**32,500.00**	**8**	**0.62**	**32,500.00**
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	773,348.16	4	1.00	60,299.94	30	27.00	833,648.10
Personnel Area Total	**26**	**26.00**	**773,348.16**	**12**	**1.00**	**60,999.94**	**38**	**27.00**	**834,348.10**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**3**	**2.37**	**30,368.00**	**3**	**2.37**	**30,368.00**
Board Members	**0**	**0.00**	**0.00**	**121**	**0.00**	**6,818.00**	**121**	**0.00**	**6,818.00**
All Other Employees	**164**	**161.97**	**5,999,765.98**	**41**	**22.30**	**1,547,745.40**	**205**	**184.27**	**7,547,511.38**
Non-Appropriated Personnel Area Totals	**164**	**161.97**	**5,999,765.98**	**165**	**24.67**	**1,584,931.40**	**329**	**186.64**	**7,584,697.38**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	**0**	**0.00**	**0.00**	**1**	**0.25**	**6,838.00**	**1**	**0.25**	**6,838.00**
Units of Local Govt Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**1**	**0.25**	**6,838.00**	**1**	**0.25**	**6,838.00**
Units of Local Govt Personnel Area Totals	**0**	**0.00**	**0.00**	**1**	**0.25**	**6,838.00**	**1**	**0.25**	**6,838.00**
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**140**	**75.10**	**1,321,792.16**	**140**	**75.10**	**1,321,792.16**
Board Members	**0**	**0.00**	**0.00**	**170**	**5.00**	**310,641.12**	**170**	**5.00**	**310,641.12**
All Other Employees	**1,765**	**1,762.27**	**96,987,492.68**	**1,691**	**1,490.61**	**71,567,538.76**	**3,456**	**3,252.88**	**168,555,031.44**
DEPARTMENT TOTALS	**1,765**	**1,762.27**	**96,987,492.68**	**2,001**	**1,570.71**	**73,199,972.04**	**3,766**	**3,332.98**	**170,187,464.72**

State of Louisiana
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Report on State Employment

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VETERANS AFFAIRS

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	87	87.00	3,312,652.72	10	8.00	646,100.26	97	95.00	3,958,752.98
Personnel Area Total	**87**	**87.00**	**3,312,652.72**	**19**	**8.00**	**646,775.26**	**106**	**95.00**	**3,959,427.98**
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,298,825.96	31	0.00	569,920.00	169	138.00	4,868,745.96
Personnel Area Total	**138**	**138.00**	**4,298,825.96**	**31**	**0.00**	**569,920.00**	**169**	**138.00**	**4,868,745.96**
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,275,737.70	14	0.00	234,000.00	157	143.00	4,509,737.70
Personnel Area Total	**143**	**143.00**	**4,275,737.70**	**14**	**0.00**	**234,000.00**	**157**	**143.00**	**4,509,737.70**
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,228,843.84	15	0.00	238,347.20	155	140.00	4,467,191.04
Personnel Area Total	**140**	**140.00**	**4,228,843.84**	**15**	**0.00**	**238,347.20**	**155**	**140.00**	**4,467,191.04**
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,097,870.40	6	1.00	267,446.40	153	148.00	4,365,316.80
Personnel Area Total	**147**	**147.00**	**4,097,870.40**	**6**	**1.00**	**267,446.40**	**153**	**148.00**	**4,365,316.80**

State of Louisiana
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VETERANS AFFAIRS

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	4,077,633.56	24	0.00	488,800.00	154	130.00	4,566,433.56
Personnel Area Total	**130**	**130.00**	**4,077,633.56**	**24**	**0.00**	**488,800.00**	**154**	**130.00**	**4,566,433.56**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**9**	**0.00**	**675.00**	**9**	**0.00**	**675.00**
All Other Employees	**785**	**785.00**	**24,291,564.18**	**100**	**9.00**	**2,444,613.86**	**885**	**794.00**	**26,736,178.04**
Appropriated Personnel Area Totals	**785**	**785.00**	**24,291,564.18**	**109**	**9.00**	**2,445,288.86**	**894**	**794.00**	**26,736,853.04**
VETERANS AFFAIRS TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**9**	**0.00**	**675.00**	**9**	**0.00**	**675.00**
All Other Employees	**785**	**785.00**	**24,291,564.18**	**100**	**9.00**	**2,444,613.86**	**885**	**794.00**	**26,736,178.04**
DEPARTMENT TOTALS	**785**	**785.00**	**24,291,564.18**	**109**	**9.00**	**2,445,288.86**	**894**	**794.00**	**26,736,853.04**

State of Louisiana
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ECONOMIC DEVELOPMENT

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	113,048.00	12	6.00	113,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,508,310.44	12	12.00	1,591,003.18	38	37.00	3,099,313.62
Personnel Area Total	**26**	**25.00**	**1,508,310.44**	**24**	**18.00**	**1,704,051.18**	**50**	**43.00**	**3,212,361.62**
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,248,912.64	32	32.00	3,001,598.60	76	76.00	5,250,511.24
Personnel Area Total	**44**	**44.00**	**2,248,912.64**	**32**	**32.00**	**3,001,598.60**	**76**	**76.00**	**5,250,511.24**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**12**	**6.00**	**113,048.00**	**12**	**6.00**	**113,048.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**70**	**69.00**	**3,757,223.08**	**44**	**44.00**	**4,592,601.78**	**114**	**113.00**	**8,349,824.86**
Appropriated Personnel Area Totals	**70**	**69.00**	**3,757,223.08**	**56**	**50.00**	**4,705,649.78**	**126**	**119.00**	**8,462,872.86**
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**12**	**6.00**	**113,048.00**	**12**	**6.00**	**113,048.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**70**	**69.00**	**3,757,223.08**	**44**	**44.00**	**4,592,601.78**	**114**	**113.00**	**8,349,824.86**
DEPARTMENT TOTALS	**70**	**69.00**	**3,757,223.08**	**56**	**50.00**	**4,705,649.78**	**126**	**119.00**	**8,462,872.86**

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Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,760.00	4	2.00	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,188,909.58	3	3.00	273,000.26	43	43.00	2,461,909.84
Personnel Area Total	**40**	**40.00**	**2,188,909.58**	**7**	**5.00**	**305,760.26**	**47**	**45.00**	**2,494,669.84**
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,136,784.00	1	1.00	107,000.14	48	48.00	2,243,784.14
Personnel Area Total	**47**	**47.00**	**2,136,784.00**	**1**	**1.00**	**107,000.14**	**48**	**48.00**	**2,243,784.14**
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,141,624.20	1	1.00	91,291.20	79	79.00	3,232,915.40
Personnel Area Total	**78**	**78.00**	**3,141,624.20**	**1**	**1.00**	**91,291.20**	**79**	**79.00**	**3,232,915.40**
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29,536.00	2	1.60	29,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	338.00	11,359,975.64	150	129.34	2,401,334.78	488	467.34	13,761,310.42
Personnel Area Total	**338**	**338.00**	**11,359,975.64**	**152**	**130.94**	**2,430,870.78**	**490**	**468.94**	**13,790,846.42**
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.30	49,920.00	3	2.30	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	14	13.20	689,967.20	39	38.20	2,065,866.40
Personnel Area Total	**25**	**25.00**	**1,375,899.20**	**17**	**15.50**	**739,887.20**	**42**	**40.50**	**2,115,786.40**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	2,239,892.20	59	43.18	857,828.40	126	110.18	3,097,720.60
Personnel Area Total	**67**	**67.00**	**2,239,892.20**	**59**	**43.18**	**857,828.40**	**126**	**110.18**	**3,097,720.60**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**9**	**5.90**	**112,216.00**	**9**	**5.90**	**112,216.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**595**	**595.00**	**22,443,084.82**	**228**	**190.72**	**4,420,421.98**	**823**	**785.72**	**26,863,506.80**
Appropriated Personnel Area Totals	**595**	**595.00**	**22,443,084.82**	**237**	**196.62**	**4,532,637.98**	**832**	**791.62**	**26,975,722.80**

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Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	231,899.20	276	203.74	5,878,715.86	283	210.74	6,110,615.06
Personnel Area Total	**7**	**7.00**	**231,899.20**	**276**	**203.74**	**5,878,715.86**	**283**	**210.74**	**6,110,615.06**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**7**	**7.00**	**231,899.20**	**276**	**203.74**	**5,878,715.86**	**283**	**210.74**	**6,110,615.06**
Non-Appropriated Personnel Area Totals	**7**	**7.00**	**231,899.20**	**276**	**203.74**	**5,878,715.86**	**283**	**210.74**	**6,110,615.06**
C R T TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**9**	**5.90**	**112,216.00**	**9**	**5.90**	**112,216.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**602**	**602.00**	**22,674,984.02**	**504**	**394.46**	**10,299,137.84**	**1,106**	**996.46**	**32,974,121.86**
DEPARTMENT TOTALS	**602**	**602.00**	**22,674,984.02**	**513**	**400.36**	**10,411,353.84**	**1,115**	**1,002.36**	**33,086,337.86**

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D O T D

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	112,840.00	12	6.00	112,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	233.00	13,247,338.00	12	11.00	1,274,039.78	246	244.00	14,521,377.78
Personnel Area Total	**234**	**233.00**	**13,247,338.00**	**24**	**17.00**	**1,386,879.78**	**258**	**250.00**	**14,634,217.78**
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.50	318,988.80	21	12.50	318,988.80
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,203	4,200.00	183,297,985.52	11	11.00	932,901.58	4,214	4,211.00	184,230,887.10
Personnel Area Total	**4,203**	**4,200.00**	**183,297,985.52**	**33**	**23.50**	**1,251,940.38**	**4,236**	**4,223.50**	**184,549,925.90**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**33**	**18.50**	**431,828.80**	**33**	**18.50**	**431,828.80**
Board Members	**0**	**0.00**	**0.00**	**1**	**0.00**	**50.00**	**1**	**0.00**	**50.00**
All Other Employees	**4,437**	**4,433.00**	**196,545,323.52**	**23**	**22.00**	**2,206,941.36**	**4,460**	**4,455.00**	**198,752,264.88**
Appropriated Personnel Area Totals	**4,437**	**4,433.00**	**196,545,323.52**	**57**	**40.50**	**2,638,820.16**	**4,494**	**4,473.50**	**199,184,143.68**

State of Louisiana
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D O T D

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	12	12.00	448,815.20	1	1.00	71,500.00	13	13.00	520,315.20
Personnel Area Total	**12**	**12.00**	**448,815.20**	**12**	**1.00**	**72,600.00**	**24**	**13.00**	**521,415.20**
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	**0**	**0.00**	**0.00**	**2**	**1.00**	**49,886.98**	**2**	**1.00**	**49,886.98**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**12**	**0.00**	**1,100.00**	**12**	**0.00**	**1,100.00**
All Other Employees	**12**	**12.00**	**448,815.20**	**2**	**2.00**	**121,386.98**	**14**	**14.00**	**570,202.18**
Non-Appropriated Personnel Area Totals	**12**	**12.00**	**448,815.20**	**14**	**2.00**	**122,486.98**	**26**	**14.00**	**571,302.18**
D O T D TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**33**	**18.50**	**431,828.80**	**33**	**18.50**	**431,828.80**
Board Members	**0**	**0.00**	**0.00**	**13**	**0.00**	**1,150.00**	**13**	**0.00**	**1,150.00**
All Other Employees	**4,449**	**4,445.00**	**196,994,138.72**	**25**	**24.00**	**2,328,328.34**	**4,474**	**4,469.00**	**199,322,467.06**
DEPARTMENT TOTALS	**4,449**	**4,445.00**	**196,994,138.72**	**71**	**42.50**	**2,761,307.14**	**4,520**	**4,487.50**	**199,755,445.86**

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DPSC - CORRECTIONS

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	314,074.80	8	8.00	314,074.80
All Other Employees	128	128.00	7,330,899.94	22	15.00	1,550,270.02	150	143.00	8,881,169.96
Personnel Area Total	**128**	**128.00**	**7,330,899.94**	**30**	**23.00**	**1,864,344.82**	**158**	**151.00**	**9,195,244.76**
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,543,792.48	5	2.50	288,506.66	274	271.50	10,832,299.14
Personnel Area Total	**269**	**269.00**	**10,543,792.48**	**5**	**2.50**	**288,506.66**	**274**	**271.50**	**10,832,299.14**
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,383	1,383.00	56,272,648.12	47	13.00	2,310,511.32	1,430	1,396.00	58,583,159.44
Personnel Area Total	**1,383**	**1,383.00**	**56,272,648.12**	**47**	**13.00**	**2,310,511.32**	**1,430**	**1,396.00**	**58,583,159.44**
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	297.00	12,006,119.58	19	5.00	717,359.24	316	302.00	12,723,478.82
Personnel Area Total	**297**	**297.00**	**12,006,119.58**	**19**	**5.00**	**717,359.24**	**316**	**302.00**	**12,723,478.82**
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	265.00	10,434,104.20	8	4.00	503,645.74	273	269.00	10,937,749.94
Personnel Area Total	**265**	**265.00**	**10,434,104.20**	**9**	**4.50**	**511,185.74**	**274**	**269.50**	**10,945,289.94**

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	455.00	18,907,839.34	10	6.00	629,298.80	465	461.00	19,537,138.14
Personnel Area Total	**455**	**455.00**	**18,907,839.34**	**13**	**7.50**	**651,918.80**	**468**	**462.50**	**19,559,758.14**
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	4,178,657.60	11	0.00	170,560.00	116	105.00	4,349,217.60
Personnel Area Total	**105**	**105.00**	**4,178,657.60**	**11**	**0.00**	**170,560.00**	**116**	**105.00**	**4,349,217.60**
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	662.00	25,933,292.32	10	7.00	795,843.36	672	669.00	26,729,135.68
Personnel Area Total	**662**	**662.00**	**25,933,292.32**	**10**	**7.00**	**795,843.36**	**672**	**669.00**	**26,729,135.68**
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	435.00	16,902,433.60	5	5.00	537,951.70	440	440.00	17,440,385.30
Personnel Area Total	**435**	**435.00**	**16,902,433.60**	**5**	**5.00**	**537,951.70**	**440**	**440.00**	**17,440,385.30**
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	791.00	36,775,419.20	16	0.00	245,242.40	807	791.00	37,020,661.60
Personnel Area Total	**791**	**791.00**	**36,775,419.20**	**16**	**0.00**	**245,242.40**	**807**	**791.00**	**37,020,661.60**

State of Louisiana
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DPSC - CORRECTIONS

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	304.00	12,380,156.88	7	5.00	441,215.06	311	309.00	12,821,371.94
Personnel Area Total	**304**	**304.00**	**12,380,156.88**	**7**	**5.00**	**441,215.06**	**311**	**309.00**	**12,821,371.94**
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,632.00	4	2.00	34,632.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20
Personnel Area Total	**71**	**71.00**	**3,576,851.20**	**11**	**2.00**	**35,157.00**	**82**	**73.00**	**3,612,008.20**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**8**	**4.00**	**64,792.00**	**8**	**4.00**	**64,792.00**
Board Members	**0**	**0.00**	**0.00**	**15**	**8.00**	**314,599.80**	**15**	**8.00**	**314,599.80**
All Other Employees	**5,165**	**5,165.00**	**215,242,214.46**	**160**	**62.50**	**8,190,404.30**	**5,325**	**5,227.50**	**223,432,618.76**
Appropriated Personnel Area Totals	**5,165**	**5,165.00**	**215,242,214.46**	**183**	**74.50**	**8,569,796.10**	**5,348**	**5,239.50**	**223,812,010.56**
DPSC - CORRECTIONS TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**8**	**4.00**	**64,792.00**	**8**	**4.00**	**64,792.00**
Board Members	**0**	**0.00**	**0.00**	**15**	**8.00**	**314,599.80**	**15**	**8.00**	**314,599.80**
All Other Employees	**5,165**	**5,165.00**	**215,242,214.46**	**160**	**62.50**	**8,190,404.30**	**5,325**	**5,227.50**	**223,432,618.76**
DEPARTMENT TOTALS	**5,165**	**5,165.00**	**215,242,214.46**	**183**	**74.50**	**8,569,796.10**	**5,348**	**5,239.50**	**223,812,010.56**

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,737,607.88	10	3.00	664,827.54	186	179.00	10,402,435.42
Personnel Area Total	**176**	**176.00**	**9,737,607.88**	**10**	**3.00**	**664,827.54**	**186**	**179.00**	**10,402,435.42**
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,595	1,595.00	82,598,795.24	131	16.00	5,624,139.56	1,726	1,611.00	88,222,934.80
Personnel Area Total	**1,595**	**1,595.00**	**82,598,795.24**	**132**	**16.50**	**5,632,979.56**	**1,727**	**1,611.50**	**88,231,774.80**
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	552.00	20,540,372.06	55	1.00	1,021,163.00	607	553.00	21,561,535.06
Personnel Area Total	**552**	**552.00**	**20,540,372.06**	**55**	**1.00**	**1,021,163.00**	**607**	**553.00**	**21,561,535.06**
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	638,364.48	1	1.00	132,000.18	12	12.00	770,364.66
Personnel Area Total	**11**	**11.00**	**638,364.48**	**1**	**1.00**	**132,000.18**	**12**	**12.00**	**770,364.66**
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	172	172.00	8,919,809.60	4	4.00	317,911.10	176	176.00	9,237,720.70
Personnel Area Total	**172**	**172.00**	**8,919,809.60**	**9**	**4.00**	**318,286.10**	**181**	**176.00**	**9,238,095.70**

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	194,493.00	7	7.00	194,493.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	**1**	**1.00**	**44,324.80**	**9**	**9.00**	**342,526.60**	**10**	**10.00**	**386,851.40**
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	**10**	**10.00**	**439,504.00**	**1**	**1.00**	**78,500.24**	**11**	**11.00**	**518,004.24**
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
Personnel Area Total	**11**	**11.00**	**589,357.60**	**1**	**1.00**	**89,444.16**	**12**	**12.00**	**678,801.76**
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,474,985.20	7	2.00	311,199.98	37	32.00	1,786,185.18
Personnel Area Total	**30**	**30.00**	**1,474,985.20**	**7**	**2.00**	**311,199.98**	**37**	**32.00**	**1,786,185.18**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**1**	**0.50**	**8,840.00**	**1**	**0.50**	**8,840.00**
Board Members	**0**	**0.00**	**0.00**	**12**	**7.00**	**194,868.00**	**12**	**7.00**	**194,868.00**
All Other Employees	**2,558**	**2,558.00**	**124,983,120.86**	**212**	**31.00**	**8,387,219.36**	**2,770**	**2,589.00**	**133,370,340.22**
Appropriated Personnel Area Totals	**2,558**	**2,558.00**	**124,983,120.86**	**225**	**38.50**	**8,590,927.36**	**2,783**	**2,596.50**	**133,574,048.22**

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	8	8.00	242,091.20	2	2.00	106,641.60	10	10.00	348,732.80
Personnel Area Total	**8**	**8.00**	**242,091.20**	**8**	**2.00**	**106,641.60**	**16**	**10.00**	**348,732.80**
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	33,259.20	4	2.00	87,876.80	5	3.00	121,136.00
Personnel Area Total	**1**	**1.00**	**33,259.20**	**9**	**2.00**	**87,876.80**	**10**	**3.00**	**121,136.00**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**11**	**0.00**	**0.00**	**11**	**0.00**	**0.00**
All Other Employees	**9**	**9.00**	**275,350.40**	**6**	**4.00**	**194,518.40**	**15**	**13.00**	**469,868.80**
Non-Appropriated Personnel Area Totals	**9**	**9.00**	**275,350.40**	**17**	**4.00**	**194,518.40**	**26**	**13.00**	**469,868.80**
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**1**	**0.50**	**8,840.00**	**1**	**0.50**	**8,840.00**
Board Members	**0**	**0.00**	**0.00**	**23**	**7.00**	**194,868.00**	**23**	**7.00**	**194,868.00**
All Other Employees	**2,567**	**2,567.00**	**125,258,471.26**	**218**	**35.00**	**8,581,737.76**	**2,785**	**2,602.00**	**133,840,209.02**
DEPARTMENT TOTALS	**2,567**	**2,567.00**	**125,258,471.26**	**242**	**42.50**	**8,785,445.76**	**2,809**	**2,609.50**	**134,043,917.02**

State of Louisiana
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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	896.00	39,206,633.70	109	67.00	5,973,334.64	1,005	963.00	45,179,968.34
Personnel Area Total	**896**	**896.00**	**39,206,633.70**	**109**	**67.00**	**5,973,334.64**	**1,005**	**963.00**	**45,179,968.34**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**896**	**896.00**	**39,206,633.70**	**109**	**67.00**	**5,973,334.64**	**1,005**	**963.00**	**45,179,968.34**
Appropriated Personnel Area Totals	**896**	**896.00**	**39,206,633.70**	**109**	**67.00**	**5,973,334.64**	**1,005**	**963.00**	**45,179,968.34**
DYS-OFF OF JUV JUST TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**896**	**896.00**	**39,206,633.70**	**109**	**67.00**	**5,973,334.64**	**1,005**	**963.00**	**45,179,968.34**
DEPARTMENT TOTALS	**896**	**896.00**	**39,206,633.70**	**109**	**67.00**	**5,973,334.64**	**1,005**	**963.00**	**45,179,968.34**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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D H H

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	162.41	7,544,610.58	21	19.28	2,395,714.72	187	181.69	9,940,325.30
Personnel Area Total	**166**	**162.41**	**7,544,610.58**	**21**	**19.28**	**2,395,714.72**	**187**	**181.69**	**9,940,325.30**
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	8,410,040.60	23	7.60	1,432,387.32	195	179.60	9,842,427.92
Personnel Area Total	**172**	**172.00**	**8,410,040.60**	**23**	**7.60**	**1,432,387.32**	**195**	**179.60**	**9,842,427.92**
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	221.00	10,954,153.60	16	12.00	2,273,399.96	237	233.00	13,227,553.56
Personnel Area Total	**221**	**221.00**	**10,954,153.60**	**16**	**12.00**	**2,273,399.96**	**237**	**233.00**	**13,227,553.56**
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
Personnel Area Total	**5**	**5.00**	**237,593.20**	**2**	**2.00**	**176,716.80**	**7**	**7.00**	**414,310.00**
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	127.80	6,244,910.62	12	11.80	1,776,101.08	141	139.60	8,021,011.70
Personnel Area Total	**129**	**127.80**	**6,244,910.62**	**12**	**11.80**	**1,776,101.08**	**141**	**139.60**	**8,021,011.70**

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Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.12	174,876.00	20	10.12	174,876.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,145	1,143.48	57,072,951.79	4	2.00	484,100.76	1,149	1,145.48	57,557,052.55
Personnel Area Total	**1,145**	**1,143.48**	**57,072,951.79**	**24**	**12.12**	**658,976.76**	**1,169**	**1,155.60**	**57,731,928.55**
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	113,724.00	10	5.00	113,724.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	254.00	16,058,456.70	37	16.50	2,361,749.00	291	270.50	18,420,205.70
Personnel Area Total	**254**	**254.00**	**16,058,456.70**	**47**	**21.50**	**2,475,473.00**	**301**	**275.50**	**18,533,929.70**
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.60	6,250,305.62	9	8.80	1,288,689.22	134	133.40	7,538,994.84
Personnel Area Total	**125**	**124.60**	**6,250,305.62**	**9**	**8.80**	**1,288,689.22**	**134**	**133.40**	**7,538,994.84**
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,152.00	1	0.50	9,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	387.80	16,977,612.86	33	10.00	1,946,072.70	421	397.80	18,923,685.56
Personnel Area Total	**388**	**387.80**	**16,977,612.86**	**34**	**10.50**	**1,955,224.70**	**422**	**398.30**	**18,932,837.56**
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
Personnel Area Total	**5**	**5.00**	**344,198.40**	**3**	**2.50**	**282,600.24**	**8**	**7.50**	**626,798.64**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	53,196.00	6	3.00	53,196.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,286	1,284.80	68,517,979.92	268	13.50	16,421,162.42	1,554	1,298.30	84,939,142.34
Personnel Area Total	**1,286**	**1,284.80**	**68,517,979.92**	**274**	**16.50**	**16,474,358.42**	**1,560**	**1,301.30**	**84,992,338.34**
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,080.00	5	2.50	41,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,207	2,203.42	97,027,119.33	252	67.53	13,855,604.60	2,459	2,270.95	110,882,723.93
Personnel Area Total	**2,207**	**2,203.42**	**97,027,119.33**	**257**	**70.03**	**13,896,684.60**	**2,464**	**2,273.45**	**110,923,803.93**
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	282,204.00	17	8.50	282,204.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,465	2,464.10	84,276,281.96	82	18.22	3,032,830.84	2,547	2,482.32	87,309,112.80
Personnel Area Total	**2,465**	**2,464.10**	**84,276,281.96**	**99**	**26.72**	**3,315,034.84**	**2,564**	**2,490.82**	**87,591,316.80**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**59**	**29.62**	**674,232.00**	**59**	**29.62**	**674,232.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**8,568**	**8,555.41**	**379,916,215.18**	**762**	**191.73**	**47,727,129.66**	**9,330**	**8,747.14**	**427,643,344.84**
Appropriated Personnel Area Totals	**8,568**	**8,555.41**	**379,916,215.18**	**821**	**221.35**	**48,401,361.66**	**9,389**	**8,776.76**	**428,317,576.84**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.00	21,840.00	4	1.00	21,840.00
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**1.00**	**21,840.00**	**9**	**1.00**	**21,840.00**
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	0	0.00	0.00	5	2.50	116,944.00	5	2.50	116,944.00
Personnel Area Total	**0**	**0.00**	**0.00**	**10**	**2.50**	**117,144.00**	**10**	**2.50**	**117,144.00**
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	30,442.59	2	2.00	101,864.62	3	3.00	132,307.21
Personnel Area Total	**1**	**1.00**	**30,442.59**	**11**	**2.00**	**102,664.62**	**12**	**3.00**	**133,107.21**
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,852.00	1	0.50	7,852.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	51	51.00	2,195,668.80	5	3.00	446,464.00	56	54.00	2,642,132.80
Personnel Area Total	**51**	**51.00**	**2,195,668.80**	**11**	**3.50**	**454,816.00**	**62**	**54.50**	**2,650,484.80**
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	43	42.00	2,305,390.46	8	8.00	473,158.40	51	50.00	2,778,548.86
Personnel Area Total	**43**	**42.00**	**2,305,390.46**	**19**	**8.00**	**473,983.40**	**62**	**50.00**	**2,779,373.86**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	750.00	7	0.00	750.00
All Other Employees	0	0.00	0.00	3	2.00	133,016.00	3	2.00	133,016.00
Personnel Area Total	**0**	**0.00**	**0.00**	**10**	**2.00**	**133,766.00**	**10**	**2.00**	**133,766.00**
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	13	13.00	559,748.80	2	2.00	186,222.40	15	15.00	745,971.20
Personnel Area Total	**13**	**13.00**	**559,748.80**	**15**	**2.00**	**187,122.40**	**28**	**15.00**	**746,871.20**
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	38,230.40	3	1.00	72,100.00	4	2.00	110,330.40
Personnel Area Total	**1**	**1.00**	**38,230.40**	**12**	**1.00**	**72,550.00**	**13**	**2.00**	**110,780.40**
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	13	0.00	765.55	13	0.00	765.55
All Other Employees	4	4.00	95,860.96	2	1.00	119,932.80	6	5.00	215,793.76
Personnel Area Total	**4**	**4.00**	**95,860.96**	**16**	**1.50**	**129,018.35**	**20**	**5.50**	**224,879.31**
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	**0**	**0.00**	**0.00**	**6**	**0.50**	**11,500.00**	**6**	**0.50**	**11,500.00**

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Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	**0**	**0.00**	**0.00**	**8**	**1.00**	**8,700.12**	**8**	**1.00**	**8,700.12**
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	104,740.00	3	2.00	104,740.00
Personnel Area Total	**0**	**0.00**	**0.00**	**7**	**2.00**	**105,040.00**	**7**	**2.00**	**105,040.00**
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	149,483.00	4	2.00	195,304.80	8	6.00	344,787.80
Personnel Area Total	**4**	**4.00**	**149,483.00**	**16**	**2.00**	**197,104.80**	**20**	**6.00**	**346,587.80**
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	5	3.25	239,090.94	5	3.25	239,090.94
Personnel Area Total	**0**	**0.00**	**0.00**	**11**	**3.25**	**239,540.94**	**11**	**3.25**	**239,540.94**
0B38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.16	121,256.00	6	3.16	121,256.00
Personnel Area Total	**0**	**0.00**	**0.00**	**15**	**3.16**	**121,256.00**	**15**	**3.16**	**121,256.00**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	122,849.60	4	3.00	122,849.60
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**3.00**	**123,149.60**	**9**	**3.00**	**123,149.60**
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**5**	**0.00**	**1,650.00**	**5**	**0.00**	**1,650.00**
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,340.00	2	1.00	15,340.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	13	12.00	752,730.86	3	3.00	275,919.93	16	15.00	1,028,650.79
Personnel Area Total	**13**	**12.00**	**752,730.86**	**22**	**4.00**	**292,459.93**	**35**	**16.00**	**1,045,190.79**
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	**0**	**0.00**	**0.00**	**10**	**3.05**	**82,201.60**	**10**	**3.05**	**82,201.60**
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Personnel Area Total	**0**	**0.00**	**0.00**	**3**	**0.00**	**150.00**	**3**	**0.00**	**150.00**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	**0**	**0.00**	**0.00**	**7**	**0.09**	**19,320.00**	**7**	**0.09**	**19,320.00**
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.08
Personnel Area Total	**0**	**0.00**	**0.00**	**11**	**3.35**	**126,509.08**	**11**	**3.35**	**126,509.08**
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.10	42,858.84	4	1.10	42,858.84
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**1.10**	**42,858.84**	**9**	**1.10**	**42,858.84**
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	115,100.00	4	2.00	115,100.00
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**2.00**	**115,350.00**	**9**	**2.00**	**115,350.00**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**5**	**2.50**	**39,052.00**	**5**	**2.50**	**39,052.00**
Board Members	**0**	**0.00**	**0.00**	**169**	**0.00**	**11,740.55**	**169**	**0.00**	**11,740.55**
All Other Employees	**130**	**128.00**	**6,127,555.87**	**87**	**49.50**	**3,128,903.13**	**217**	**177.50**	**9,256,459.00**
Non-Appropriated Personnel Area Totals	**130**	**128.00**	**6,127,555.87**	**261**	**52.00**	**3,179,695.68**	**391**	**180.00**	**9,307,251.55**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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Data as of 4/13/2012

D H H

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	64	32.12	713,284.00	64	32.12	713,284.00
Board Members	0	0.00	0.00	169	0.00	11,740.55	169	0.00	11,740.55
All Other Employees	8,698	8,683.41	386,043,771.05	849	241.23	50,856,032.79	9,547	8,924.64	436,899,803.84
DEPARTMENT TOTALS	8,698	8,683.41	386,043,771.05	1,082	273.35	51,581,057.34	9,780	8,956.76	437,624,828.39

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D C F S

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	132,194.40	13	6.50	132,194.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,700	3,700.00	164,286,644.08	194	69.00	8,719,931.74	3,894	3,769.00	173,006,575.82
Personnel Area Total	**3,700**	**3,700.00**	**164,286,644.08**	**207**	**75.50**	**8,852,126.14**	**3,907**	**3,775.50**	**173,138,770.22**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**13**	**6.50**	**132,194.40**	**13**	**6.50**	**132,194.40**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**3,700**	**3,700.00**	**164,286,644.08**	**194**	**69.00**	**8,719,931.74**	**3,894**	**3,769.00**	**173,006,575.82**
Appropriated Personnel Area Totals	**3,700**	**3,700.00**	**164,286,644.08**	**207**	**75.50**	**8,852,126.14**	**3,907**	**3,775.50**	**173,138,770.22**
D C F S TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**13**	**6.50**	**132,194.40**	**13**	**6.50**	**132,194.40**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**3,700**	**3,700.00**	**164,286,644.08**	**194**	**69.00**	**8,719,931.74**	**3,894**	**3,769.00**	**173,006,575.82**
DEPARTMENT TOTALS	**3,700**	**3,700.00**	**164,286,644.08**	**207**	**75.50**	**8,852,126.14**	**3,907**	**3,775.50**	**173,138,770.22**

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D N R

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	103,740.00	12	6.00	103,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,876,965.60	6	5.00	499,224.96	81	80.00	5,376,190.56
Personnel Area Total	**75**	**75.00**	**4,876,965.60**	**18**	**11.00**	**602,964.96**	**93**	**86.00**	**5,479,930.56**
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.10	34,320.00	4	2.10	34,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	167.00	8,961,346.42	1	1.00	103,563.20	168	168.00	9,064,909.62
Personnel Area Total	**167**	**167.00**	**8,961,346.42**	**5**	**3.10**	**137,883.20**	**172**	**170.10**	**9,099,229.62**
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	64	64.00	3,786,129.88	0	0.00	0.00	64	64.00	3,786,129.88
Personnel Area Total	**64**	**64.00**	**3,786,129.88**	**9**	**0.00**	**675.00**	**73**	**64.00**	**3,786,804.88**
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
Personnel Area Total	**46**	**46.00**	**3,004,372.80**	**3**	**1.50**	**143,304.20**	**49**	**47.50**	**3,147,677.00**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**17**	**8.60**	**145,600.00**	**17**	**8.60**	**145,600.00**
Board Members	**0**	**0.00**	**0.00**	**9**	**0.00**	**675.00**	**9**	**0.00**	**675.00**
All Other Employees	**352**	**352.00**	**20,628,814.70**	**9**	**7.00**	**738,552.36**	**361**	**359.00**	**21,367,367.06**
Appropriated Personnel Area Totals	**352**	**352.00**	**20,628,814.70**	**35**	**15.60**	**884,827.36**	**387**	**367.60**	**21,513,642.06**

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D N R

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.60	145,600.00	17	8.60	145,600.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	352	352.00	20,628,814.70	9	7.00	738,552.36	361	359.00	21,367,367.06
DEPARTMENT TOTALS	352	352.00	20,628,814.70	35	15.60	884,827.36	387	367.60	21,513,642.06

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REVENUE

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	98,540.00	12	6.00	98,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	748.00	35,129,907.80	122	9.00	3,541,699.20	870	757.00	38,671,607.00
Personnel Area Total	**748**	**748.00**	**35,129,907.80**	**134**	**15.00**	**3,640,239.20**	**882**	**763.00**	**38,770,147.00**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**12**	**6.00**	**98,540.00**	**12**	**6.00**	**98,540.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**748**	**748.00**	**35,129,907.80**	**122**	**9.00**	**3,541,699.20**	**870**	**757.00**	**38,671,607.00**
Appropriated Personnel Area Totals	**748**	**748.00**	**35,129,907.80**	**134**	**15.00**	**3,640,239.20**	**882**	**763.00**	**38,770,147.00**

State of Louisiana
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REVENUE

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	71,156.80	12	2.00	273,728.00	14	4.00	344,884.80
Personnel Area Total	**2**	**2.00**	**71,156.80**	**13**	**2.00**	**281,268.00**	**15**	**4.00**	**352,424.80**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**1**	**0.00**	**7,540.00**	**1**	**0.00**	**7,540.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**2**	**2.00**	**71,156.80**	**12**	**2.00**	**273,728.00**	**14**	**4.00**	**344,884.80**
Non-Appropriated Personnel Area Totals	**2**	**2.00**	**71,156.80**	**13**	**2.00**	**281,268.00**	**15**	**4.00**	**352,424.80**
REVENUE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**13**	**6.00**	**106,080.00**	**13**	**6.00**	**106,080.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**750**	**750.00**	**35,201,064.60**	**134**	**11.00**	**3,815,427.20**	**884**	**761.00**	**39,016,491.80**
DEPARTMENT TOTALS	**750**	**750.00**	**35,201,064.60**	**147**	**17.00**	**3,921,507.20**	**897**	**767.00**	**39,122,571.80**

State of Louisiana
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Data as of 4/13/2012

D E Q

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,925,823.76	9	9.00	887,640.52	95	95.00	5,813,464.28
Personnel Area Total	**86**	**86.00**	**4,925,823.76**	**9**	**9.00**	**887,640.52**	**95**	**95.00**	**5,813,464.28**
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	372.00	19,174,292.80	0	0.00	0.00	372	372.00	19,174,292.80
Personnel Area Total	**372**	**372.00**	**19,174,292.80**	**2**	**1.00**	**19,760.00**	**374**	**373.00**	**19,194,052.80**
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	9,663,888.00	0	0.00	0.00	178	178.00	9,663,888.00
Personnel Area Total	**178**	**178.00**	**9,663,888.00**	**0**	**0.00**	**0.00**	**178**	**178.00**	**9,663,888.00**
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	87,100.00	9	4.50	87,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.75	5,679,902.80	7	0.00	184,080.00	107	99.75	5,863,982.80
Personnel Area Total	**100**	**99.75**	**5,679,902.80**	**16**	**4.50**	**271,180.00**	**116**	**104.25**	**5,951,082.80**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**11**	**5.50**	**106,860.00**	**11**	**5.50**	**106,860.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**736**	**735.75**	**39,443,907.36**	**16**	**9.00**	**1,071,720.52**	**752**	**744.75**	**40,515,627.88**
Appropriated Personnel Area Totals	**736**	**735.75**	**39,443,907.36**	**27**	**14.50**	**1,178,580.52**	**763**	**750.25**	**40,622,487.88**

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D E Q

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	106,860.00	11	5.50	106,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	735.75	39,443,907.36	16	9.00	1,071,720.52	752	744.75	40,515,627.88
DEPARTMENT TOTALS	736	735.75	39,443,907.36	27	14.50	1,178,580.52	763	750.25	40,622,487.88

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L W C

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	18.25	321,360.00	36	18.25	321,360.00
Board Members	0	0.00	0.00	6	0.00	540.00	6	0.00	540.00
All Other Employees	1,103	1,099.28	48,205,981.72	79	15.00	2,692,603.42	1,182	1,114.28	50,898,585.14
Personnel Area Total	**1,103**	**1,099.28**	**48,205,981.72**	**121**	**33.25**	**3,014,503.42**	**1,224**	**1,132.53**	**51,220,485.14**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**36**	**18.25**	**321,360.00**	**36**	**18.25**	**321,360.00**
Board Members	**0**	**0.00**	**0.00**	**6**	**0.00**	**540.00**	**6**	**0.00**	**540.00**
All Other Employees	**1,103**	**1,099.28**	**48,205,981.72**	**79**	**15.00**	**2,692,603.42**	**1,182**	**1,114.28**	**50,898,585.14**
Appropriated Personnel Area Totals	**1,103**	**1,099.28**	**48,205,981.72**	**121**	**33.25**	**3,014,503.42**	**1,224**	**1,132.53**	**51,220,485.14**

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L W C

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	1	1.00	20,467.20	0	0.00	0.00	1	1.00	20,467.20
Personnel Area Total	**1**	**1.00**	**20,467.20**	**7**	**0.00**	**70.00**	**8**	**1.00**	**20,537.20**
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	3	3.00	62,992.28	9	2.28	193,994.24	12	5.28	256,986.52
Personnel Area Total	**3**	**3.00**	**62,992.28**	**15**	**2.28**	**194,444.24**	**18**	**5.28**	**257,436.52**
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	**4**	**3.00**	**133,844.10**	**6**	**1.00**	**45,615.00**	**10**	**4.00**	**179,459.10**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**18**	**0.00**	**1,145.00**	**18**	**0.00**	**1,145.00**
All Other Employees	**8**	**7.00**	**217,303.58**	**10**	**3.28**	**238,984.24**	**18**	**10.28**	**456,287.82**
Non-Appropriated Personnel Area Totals	**8**	**7.00**	**217,303.58**	**28**	**3.28**	**240,129.24**	**36**	**10.28**	**457,432.82**
L W C TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**36**	**18.25**	**321,360.00**	**36**	**18.25**	**321,360.00**
Board Members	**0**	**0.00**	**0.00**	**24**	**0.00**	**1,685.00**	**24**	**0.00**	**1,685.00**
All Other Employees	**1,111**	**1,106.28**	**48,423,285.30**	**89**	**18.28**	**2,931,587.66**	**1,200**	**1,124.56**	**51,354,872.96**
DEPARTMENT TOTALS	**1,111**	**1,106.28**	**48,423,285.30**	**149**	**36.53**	**3,254,632.66**	**1,260**	**1,142.81**	**51,677,917.96**

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WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	78,561.60	10	5.00	78,561.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.50	3,604,543.28	3	1.00	182,004.16	78	75.50	3,786,547.44
Personnel Area Total	**75**	**74.50**	**3,604,543.28**	**13**	**6.00**	**260,565.76**	**88**	**80.50**	**3,865,109.04**
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,740.00	4	2.00	38,740.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	251	250.75	13,500,403.28	1	1.00	123,614.40	252	251.75	13,624,017.68
Personnel Area Total	**251**	**250.75**	**13,500,403.28**	**11**	**3.00**	**162,354.40**	**262**	**253.75**	**13,662,757.68**
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	145,017.60	19	9.50	145,017.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	247.75	12,160,485.48	18	4.00	713,819.08	266	251.75	12,874,304.56
Personnel Area Total	**248**	**247.75**	**12,160,485.48**	**37**	**13.50**	**858,836.68**	**285**	**261.25**	**13,019,322.16**
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	101,743.20	12	6.00	101,743.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	286.75	13,299,565.24	14	7.00	815,301.50	301	293.75	14,114,866.74
Personnel Area Total	**287**	**286.75**	**13,299,565.24**	**26**	**13.00**	**917,044.70**	**313**	**299.75**	**14,216,609.94**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**45**	**22.50**	**364,062.40**	**45**	**22.50**	**364,062.40**
Board Members	**0**	**0.00**	**0.00**	**6**	**0.00**	**0.00**	**6**	**0.00**	**0.00**
All Other Employees	**861**	**859.75**	**42,564,997.28**	**36**	**13.00**	**1,834,739.14**	**897**	**872.75**	**44,399,736.42**
Appropriated Personnel Area Totals	**861**	**859.75**	**42,564,997.28**	**87**	**35.50**	**2,198,801.54**	**948**	**895.25**	**44,763,798.82**

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WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	22.50	364,062.40	45	22.50	364,062.40
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	861	859.75	42,564,997.28	36	13.00	1,834,739.14	897	872.75	44,399,736.42
DEPARTMENT TOTALS	861	859.75	42,564,997.28	87	35.50	2,198,801.54	948	895.25	44,763,798.82

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DSCS AGENCIES

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	90	90.00	5,141,523.92	49	0.00	387,691.20	139	90.00	5,529,215.12
Personnel Area Total	**90**	**90.00**	**5,141,523.92**	**56**	**0.00**	**388,216.20**	**146**	**90.00**	**5,529,740.12**
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
Personnel Area Total	**18**	**18.00**	**1,130,001.60**	**1**	**0.00**	**23,306.40**	**19**	**18.00**	**1,153,308.00**
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	10	0.00	525.00	10	0.00	525.00
All Other Employees	36	36.00	1,924,826.02	1	0.60	19,032.00	37	36.60	1,943,858.02
Personnel Area Total	**36**	**36.00**	**1,924,826.02**	**12**	**1.10**	**29,957.00**	**48**	**37.10**	**1,954,783.02**
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**3.00**	**207,534.80**	**9**	**3.00**	**207,534.80**
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,760.00	4	2.00	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,950,319.36	1	1.00	119,766.40	61	61.00	4,070,085.76
Personnel Area Total	**60**	**60.00**	**3,950,319.36**	**5**	**3.00**	**152,526.40**	**65**	**63.00**	**4,102,845.76**

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DSCS AGENCIES

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,160.00	5	2.50	43,160.00
Board Members	0	0.00	0.00	22	0.00	1,425.00	22	0.00	1,425.00
All Other Employees	204	204.00	12,146,670.90	56	4.60	756,955.80	260	208.60	12,903,626.70
Appropriated Personnel Area Totals	204	204.00	12,146,670.90	83	7.10	801,540.80	287	211.10	12,948,211.70
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,160.00	5	2.50	43,160.00
Board Members	0	0.00	0.00	22	0.00	1,425.00	22	0.00	1,425.00
All Other Employees	204	204.00	12,146,670.90	56	4.60	756,955.80	260	208.60	12,903,626.70
DEPARTMENT TOTALS	204	204.00	12,146,670.90	83	7.10	801,540.80	287	211.10	12,948,211.70

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	691	690.33	24,799,206.72	143	138.11	8,075,223.98	834	828.44	32,874,430.70
Student Employees	0	0.00	0.00	7	5.60	85,779.20	7	5.60	85,779.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**691**	**690.33**	**24,799,206.72**	**150**	**143.71**	**8,161,003.18**	**841**	**834.04**	**32,960,209.90**
0314 - Huey P Long Medical Center									
Education Employees	437	437.00	15,641,240.09	61	60.80	4,111,629.66	498	497.80	19,752,869.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**437**	**437.00**	**15,641,240.09**	**61**	**60.80**	**4,111,629.66**	**498**	**497.80**	**19,752,869.75**
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	55	52.51	6,414,293.00	57	54.51	6,488,403.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**2**	**2.00**	**74,110.40**	**55**	**52.51**	**6,414,293.00**	**57**	**54.51**	**6,488,403.40**
0601 - LSU A & M College									
Education Employees	1,284	1,268.39	44,594,534.40	4,120	3,488.91	252,289,540.40	5,404	4,757.30	296,884,074.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**1,284**	**1,268.39**	**44,594,534.40**	**4,120**	**3,488.91**	**252,289,540.40**	**5,404**	**4,757.30**	**296,884,074.80**
0602 - LSU-Alexandria									
Education Employees	64	64.00	1,705,038.40	223	172.32	7,909,298.00	287	236.32	9,614,336.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**64**	**64.00**	**1,705,038.40**	**223**	**172.32**	**7,909,298.00**	**287**	**236.32**	**9,614,336.40**

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0603 - University of New Orleans									
Education Employees	228	226.80	7,387,136.00	1,471	875.66	57,459,899.00	1,699	1,102.46	64,847,035.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**228**	**226.80**	**7,387,136.00**	**1,471**	**875.66**	**57,459,899.00**	**1,699**	**1,102.46**	**64,847,035.00**
0604 - LSU-Health Sciences Center NO									
Education Employees	495	494.28	16,107,017.58	1,869	1,652.80	134,700,183.88	2,364	2,147.08	150,807,201.46
Student Employees	0	0.00	0.00	107	53.50	1,006,356.00	107	53.50	1,006,356.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**495**	**494.28**	**16,107,017.58**	**1,976**	**1,706.30**	**135,706,539.88**	**2,471**	**2,200.58**	**151,813,557.46**
0605 - LSU-Eunice									
Education Employees	64	62.45	1,789,569.60	166	122.95	5,470,638.00	230	185.40	7,260,207.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**64**	**62.45**	**1,789,569.60**	**166**	**122.95**	**5,470,638.00**	**230**	**185.40**	**7,260,207.60**
0606 - LSU-Shreveport									
Education Employees	84	82.50	2,297,108.58	256	253.25	13,492,614.04	340	335.75	15,789,722.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**84**	**82.50**	**2,297,108.58**	**256**	**253.25**	**13,492,614.04**	**340**	**335.75**	**15,789,722.62**
0607 - LSU-Agriculture Center									
Education Employees	359	354.82	11,064,372.80	813	793.07	49,518,634.00	1,172	1,147.89	60,583,006.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**359**	**354.82**	**11,064,372.80**	**813**	**793.07**	**49,518,634.00**	**1,172**	**1,147.89**	**60,583,006.80**

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	309,192.00	144	93.37	8,641,229.00	153	102.37	8,950,421.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**9**	**9.00**	**309,192.00**	**144**	**93.37**	**8,641,229.00**	**153**	**102.37**	**8,950,421.00**
0609 - LSU-Pennington Biomedical Res									
Education Employees	70	69.62	2,267,824.00	398	378.70	24,988,136.00	468	448.32	27,255,960.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**70**	**69.62**	**2,267,824.00**	**398**	**378.70**	**24,988,136.00**	**468**	**448.32**	**27,255,960.00**
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,801	2,779.99	98,549,683.09	1,621	1,547.58	116,041,037.40	4,422	4,327.57	214,590,720.49
Student Employees	0	0.00	0.00	218	109.50	1,670,760.00	218	109.50	1,670,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**2,801**	**2,779.99**	**98,549,683.09**	**1,839**	**1,657.08**	**117,711,797.40**	**4,640**	**4,437.07**	**216,261,480.49**
0612 - Baton Rouge Community College									
Education Employees	52	52.00	1,432,412.80	438	248.50	13,454,692.83	490	300.50	14,887,105.63
Student Employees	0	0.00	0.00	104	1.50	846,976.00	104	1.50	846,976.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**52**	**52.00**	**1,432,412.80**	**542**	**250.00**	**14,301,668.83**	**594**	**302.00**	**15,734,081.63**
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**1**	**1.00**	**42,619.20**	**31**	**31.00**	**2,487,665.00**	**32**	**32.00**	**2,530,284.20**

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0616 - SU A & M College									
Education Employees	366	359.00	11,013,616.20	1,007	993.25	49,795,913.72	1,373	1,352.25	60,809,529.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**366**	**359.00**	**11,013,616.20**	**1,007**	**993.25**	**49,795,913.72**	**1,373**	**1,352.25**	**60,809,529.92**
0617 - SU New Orleans									
Education Employees	85	85.00	2,387,022.82	207	190.99	9,198,181.33	292	275.99	11,585,204.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**85**	**85.00**	**2,387,022.82**	**207**	**190.99**	**9,198,181.33**	**292**	**275.99**	**11,585,204.15**
0618 - SU Shreveport									
Education Employees	72	72.00	1,875,820.34	316	250.64	9,770,940.00	388	322.64	11,646,760.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**72**	**72.00**	**1,875,820.34**	**316**	**250.64**	**9,770,940.00**	**388**	**322.64**	**11,646,760.34**
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**29**	**17.50**	**1,877,332.96**	**29**	**17.50**	**1,877,332.96**
0621 - Nicholls State University									
Education Employees	241	241.00	6,523,361.46	623	457.50	23,926,114.67	864	698.50	30,449,476.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**241**	**241.00**	**6,523,361.46**	**623**	**457.50**	**23,926,114.67**	**864**	**698.50**	**30,449,476.13**

State of Louisiana
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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	172	172.00	4,971,062.28	549	531.48	27,988,953.27	721	703.48	32,960,015.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**172**	**172.00**	**4,971,062.28**	**549**	**531.48**	**27,988,953.27**	**721**	**703.48**	**32,960,015.55**
0625 - La Tech University									
Education Employees	352	350.00	9,711,650.00	821	740.72	43,157,929.73	1,173	1,090.72	52,869,579.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**352**	**350.00**	**9,711,650.00**	**821**	**740.72**	**43,157,929.73**	**1,173**	**1,090.72**	**52,869,579.73**
0627 - McNeese State University									
Education Employees	239	236.72	6,544,224.96	704	498.40	30,114,594.69	943	735.12	36,658,819.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**239**	**236.72**	**6,544,224.96**	**704**	**498.40**	**30,114,594.69**	**943**	**735.12**	**36,658,819.65**
0629 - University of La-Monroe									
Education Employees	273	268.85	7,835,334.78	1,047	810.75	42,432,073.52	1,320	1,079.60	50,267,408.30
Student Employees	0	0.00	0.00	5	1.30	28,974.40	5	1.30	28,974.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**273**	**268.85**	**7,835,334.78**	**1,052**	**812.05**	**42,461,047.92**	**1,325**	**1,080.90**	**50,296,382.70**
0631 - Northwestern State University									
Education Employees	188	187.50	5,597,254.76	575	553.33	28,969,709.09	763	740.83	34,566,963.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**188**	**187.50**	**5,597,254.76**	**575**	**553.33**	**28,969,709.09**	**763**	**740.83**	**34,566,963.85**

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	419	415.74	12,441,540.80	1,006	858.90	49,561,022.68	1,425	1,274.64	62,002,563.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**419**	**415.74**	**12,441,540.80**	**1,006**	**858.90**	**49,561,022.68**	**1,425**	**1,274.64**	**62,002,563.48**
0640 - University of La-Lafayette									
Education Employees	697	697.00	20,182,927.54	1,269	1,057.35	73,725,340.72	1,966	1,754.35	93,908,268.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**697**	**697.00**	**20,182,927.54**	**1,269**	**1,057.35**	**73,725,340.72**	**1,966**	**1,754.35**	**93,908,268.26**
0641 - Delgado Community College									
Education Employees	233	205.75	7,025,047.64	1,170	745.15	42,200,367.49	1,403	950.90	49,225,415.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**233**	**205.75**	**7,025,047.64**	**1,170**	**745.15**	**42,200,367.49**	**1,403**	**950.90**	**49,225,415.13**
0643 - Nunez Community College									
Education Employees	28	27.40	740,818.78	144	76.50	4,500,860.84	172	103.90	5,241,679.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**28**	**27.40**	**740,818.78**	**144**	**76.50**	**4,500,860.84**	**172**	**103.90**	**5,241,679.62**
0644 - Bossier Community College									
Education Employees	91	91.00	2,496,811.20	568	298.12	12,823,889.35	659	389.12	15,320,700.55
Student Employees	0	0.00	0.00	44	22.00	326.50	44	22.00	326.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**91**	**91.00**	**2,496,811.20**	**612**	**320.12**	**12,824,215.85**	**703**	**411.12**	**15,321,027.05**

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	109	109.00	5,084,643.20	10	6.00	681,519.80	119	115.00	5,766,163.00
Student Employees	0	0.00	0.00	14	7.00	116,220.00	14	7.00	116,220.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**109**	**109.00**	**5,084,643.20**	**31**	**13.00**	**798,089.80**	**140**	**122.00**	**5,882,733.00**
0671 - HED-Board of Regents									
Education Employees	8	8.00	319,612.80	68	64.01	4,575,836.04	76	72.01	4,895,448.84
Student Employees	0	0.00	0.00	11	5.50	103,688.00	11	5.50	103,688.00
Board Members	0	0.00	0.00	9	1.00	275,399.92	9	1.00	275,399.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**8**	**8.00**	**319,612.80**	**88**	**70.51**	**4,954,923.96**	**96**	**78.51**	**5,274,536.76**
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	70	70.00	2,995,862.74	70	70.00	2,995,862.74
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**71**	**71.00**	**3,016,662.74**	**71**	**71.00**	**3,016,662.74**
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	300,091.22	177	91.83	5,034,869.02	188	102.83	5,334,960.24
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**11**	**11.00**	**300,091.22**	**178**	**92.33**	**5,042,409.02**	**189**	**103.33**	**5,342,500.24**
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	654,430.40	237	114.50	5,880,591.31	261	138.50	6,535,021.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**24**	**24.00**	**654,430.40**	**237**	**114.50**	**5,880,591.31**	**261**	**138.50**	**6,535,021.71**

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**3**	**3.00**	**245,500.00**	**3**	**3.00**	**245,500.00**
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	118	109.38	4,370,096.80	128	119.38	4,607,762.26
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**10**	**10.00**	**237,665.46**	**123**	**111.88**	**4,407,796.80**	**133**	**121.88**	**4,645,462.26**
N646 - River Parish Comm College-NP									
Education Employees	14	14.00	397,683.85	138	84.92	3,850,928.75	152	98.92	4,248,612.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**14**	**14.00**	**397,683.85**	**138**	**84.92**	**3,850,928.75**	**152**	**98.92**	**4,248,612.60**
N647 - La Delta Community College-NP									
Education Employees	14	14.00	411,583.37	135	94.65	4,544,900.58	149	108.65	4,956,483.95
Student Employees	0	0.00	0.00	2	1.00	16,900.00	2	1.00	16,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**14**	**14.00**	**411,583.37**	**137**	**95.65**	**4,561,800.58**	**151**	**109.65**	**4,973,383.95**
N648 - Louisiana Technical College-NP									
Education Employees	175	175.00	5,181,538.44	1,372	780.12	48,037,108.38	1,547	955.12	53,218,646.82
Student Employees	0	0.00	0.00	4	0.00	24,710.40	4	0.00	24,710.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**175**	**175.00**	**5,181,538.44**	**1,376**	**780.12**	**48,061,818.78**	**1,551**	**955.12**	**53,243,357.22**

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	88	74.50	6,244,014.66	89	75.50	6,276,899.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**1**	**1.00**	**32,884.80**	**102**	**74.50**	**6,244,714.66**	**103**	**75.50**	**6,277,599.46**
Appropriated Totals									
Education Employees	**10,463**	**10,369.14**	**340,027,692.76**	**24,248**	**19,482.52**	**1,241,550,036.33**	**34,711**	**29,851.66**	**1,581,577,729.09**
Student Employees	**0**	**0.00**	**0.00**	**524**	**211.40**	**3,975,310.50**	**524**	**211.40**	**3,975,310.50**
Board Members	**0**	**0.00**	**0.00**	**41**	**1.00**	**276,999.92**	**41**	**1.00**	**276,999.92**
All Other Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Appropriated Personnel Area Totals	**10,463**	**10,369.14**	**340,027,692.76**	**24,813**	**19,694.92**	**1,245,802,346.75**	**35,276**	**30,064.06**	**1,585,830,039.51**
HIGHER EDUCATION TOTALS									
Education Employees	**10,463**	**10,369.14**	**340,027,692.76**	**24,248**	**19,482.52**	**1,241,550,036.33**	**34,711**	**29,851.66**	**1,581,577,729.09**
Student Employees	**0**	**0.00**	**0.00**	**524**	**211.40**	**3,975,310.50**	**524**	**211.40**	**3,975,310.50**
Board Members	**0**	**0.00**	**0.00**	**41**	**1.00**	**276,999.92**	**41**	**1.00**	**276,999.92**
All Other Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
DEPARTMENT TOTALS	**10,463**	**10,369.14**	**340,027,692.76**	**24,813**	**19,694.92**	**1,245,802,346.75**	**35,276**	**30,064.06**	**1,585,830,039.51**

State of Louisiana
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HEALTH CARE SERVICES

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	28	28.00	1,216,975.34	143	142.30	10,475,651.62	171	170.30	11,692,626.96
Student Employees	0	0.00	0.00	9	7.20	118,060.80	9	7.20	118,060.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**28**	**28.00**	**1,216,975.34**	**152**	**149.50**	**10,593,712.42**	**180**	**177.50**	**11,810,687.76**
0313 - Earl K Long Medical Center									
Education Employees	750	748.46	30,728,350.51	171	82.75	5,886,029.21	921	831.21	36,614,379.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**750**	**748.46**	**30,728,350.51**	**171**	**82.75**	**5,886,029.21**	**921**	**831.21**	**36,614,379.72**
0315 - University Medical Center									
Education Employees	719	715.35	29,961,025.95	103	65.75	5,250,540.12	822	781.10	35,211,566.07
Student Employees	0	0.00	0.00	6	6.00	96,595.20	6	6.00	96,595.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**719**	**715.35**	**29,961,025.95**	**109**	**71.75**	**5,347,135.32**	**828**	**787.10**	**35,308,161.27**
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	331	329.45	11,809,418.60	75	34.30	2,947,113.69	406	363.75	14,756,532.29
Student Employees	0	0.00	0.00	16	9.60	156,998.40	16	9.60	156,998.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**331**	**329.45**	**11,809,418.60**	**91**	**43.90**	**3,104,112.09**	**422**	**373.35**	**14,913,530.69**
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	346	345.90	11,983,908.30	92	59.75	5,037,129.39	438	405.65	17,021,037.69
Student Employees	0	0.00	0.00	1	0.30	5,616.00	1	0.30	5,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**346**	**345.90**	**11,983,908.30**	**93**	**60.05**	**5,042,745.39**	**439**	**405.95**	**17,026,653.69**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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HEALTH CARE SERVICES

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	506	505.20	18,432,559.73	107	59.46	6,909,335.40	613	564.66	25,341,895.13
Student Employees	0	0.00	0.00	2	1.80	29,057.60	2	1.80	29,057.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**506**	**505.20**	**18,432,559.73**	**109**	**61.26**	**6,938,393.00**	**615**	**566.46**	**25,370,952.73**
0321 - Leonard J Chabert Medical Cntr									
Education Employees	807	801.34	28,298,112.91	70	63.60	4,521,125.69	877	864.94	32,819,238.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**807**	**801.34**	**28,298,112.91**	**70**	**63.60**	**4,521,125.69**	**877**	**864.94**	**32,819,238.60**
0322 - Charity Hospital & Med Ctr									
Education Employees	1,861	1,857.01	87,727,742.81	329	215.09	21,187,330.64	2,190	2,072.10	108,915,073.45
Student Employees	0	0.00	0.00	3	1.80	34,112.00	3	1.80	34,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**1,861**	**1,857.01**	**87,727,742.81**	**332**	**216.89**	**21,221,442.64**	**2,193**	**2,073.90**	**108,949,185.45**
Appropriated Totals									
Education Employees	**5,348**	**5,330.71**	**220,158,094.15**	**1,090**	**723.00**	**62,214,255.76**	**6,438**	**6,053.71**	**282,372,349.91**
Student Employees	**0**	**0.00**	**0.00**	**37**	**26.70**	**440,440.00**	**37**	**26.70**	**440,440.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Appropriated Personnel Area Totals	**5,348**	**5,330.71**	**220,158,094.15**	**1,127**	**749.70**	**62,654,695.76**	**6,475**	**6,080.41**	**282,812,789.91**
HEALTH CARE SERVICES TOTALS									
Education Employees	**5,348**	**5,330.71**	**220,158,094.15**	**1,090**	**723.00**	**62,214,255.76**	**6,438**	**6,053.71**	**282,372,349.91**
Student Employees	**0**	**0.00**	**0.00**	**37**	**26.70**	**440,440.00**	**37**	**26.70**	**440,440.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
DEPARTMENT TOTALS	**5,348**	**5,330.71**	**220,158,094.15**	**1,127**	**749.70**	**62,654,695.76**	**6,475**	**6,080.41**	**282,812,789.91**

State of Louisiana
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DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	3	3.00	151,028.80	8	8.00	576,000.10	11	11.00	727,028.90
Personnel Area Total	**3**	**3.00**	**151,028.80**	**16**	**8.00**	**577,192.10**	**19**	**11.00**	**728,220.90**
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.50	307,268.00	33	16.50	307,268.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	476.83	30,166,908.88	84	61.50	6,448,555.62	562	538.33	36,615,464.50
Personnel Area Total	**478**	**476.83**	**30,166,908.88**	**117**	**78.00**	**6,755,823.62**	**595**	**554.83**	**36,922,732.50**
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,144	1,001.75	51,781,889.72	1,144	1,001.75	51,781,889.72
Personnel Area Total	**0**	**0.00**	**0.00**	**1,144**	**1,001.75**	**51,781,889.72**	**1,144**	**1,001.75**	**51,781,889.72**
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,732.00	4	2.00	30,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	135	131.00	8,039,131.62	140	136.00	8,286,922.02
Personnel Area Total	**5**	**5.00**	**247,790.40**	**139**	**133.00**	**8,069,863.62**	**144**	**138.00**	**8,317,654.02**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**37**	**18.50**	**338,000.00**	**37**	**18.50**	**338,000.00**
Board Members	**0**	**0.00**	**0.00**	**8**	**0.00**	**1,192.00**	**8**	**0.00**	**1,192.00**
All Other Employees	**486**	**484.83**	**30,565,728.08**	**1,371**	**1,202.25**	**66,845,577.06**	**1,857**	**1,687.08**	**97,411,305.14**
Appropriated Personnel Area Totals	**486**	**484.83**	**30,565,728.08**	**1,416**	**1,220.75**	**67,184,769.06**	**1,902**	**1,705.58**	**97,750,497.14**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 4/13/2012

DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	18.50	338,000.00	37	18.50	338,000.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	486	484.83	30,565,728.08	1,371	1,202.25	66,845,577.06	1,857	1,687.08	97,411,305.14
DEPARTMENT TOTALS	486	484.83	30,565,728.08	1,416	1,220.75	67,184,769.06	1,902	1,705.58	97,750,497.14

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	12.60	301,828.80	17	12.60	301,828.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	4,284,152.06	177	152.00	8,840,653.66	308	283.00	13,124,805.72
Personnel Area Total	**131**	**131.00**	**4,284,152.06**	**194**	**164.60**	**9,142,482.46**	**325**	**295.60**	**13,426,634.52**
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	4,557,955.48	61	48.00	3,159,582.92	223	210.00	7,717,538.40
Personnel Area Total	**162**	**162.00**	**4,557,955.48**	**61**	**48.00**	**3,159,582.92**	**223**	**210.00**	**7,717,538.40**
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	6,760.00	1	0.50	6,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	186	135.48	6,631,943.50	196	145.48	6,937,224.58
Personnel Area Total	**10**	**10.00**	**305,281.08**	**187**	**135.98**	**6,638,703.50**	**197**	**145.98**	**6,943,984.58**
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,616.00	4	2.00	31,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
Personnel Area Total	**73**	**73.00**	**3,987,396.40**	**9**	**6.75**	**465,290.80**	**82**	**79.75**	**4,452,687.20**
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
Personnel Area Total	**8**	**8.00**	**339,108.38**	**79**	**57.00**	**2,758,735.20**	**87**	**65.00**	**3,097,843.58**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	15.10	340,204.80	22	15.10	340,204.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	384.00	13,473,893.40	508	397.23	21,824,590.08	892	781.23	35,298,483.48
Appropriated Personnel Area Totals	384	384.00	13,473,893.40	530	412.33	22,164,794.88	914	796.33	35,638,688.28
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	15.10	340,204.80	22	15.10	340,204.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	384.00	13,473,893.40	508	397.23	21,824,590.08	892	781.23	35,298,483.48
DEPARTMENT TOTALS	384	384.00	13,473,893.40	530	412.33	22,164,794.88	914	796.33	35,638,688.28

State of Louisiana
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Report on State Employment

Data as of 4/13/2012

PUBLIC SERVICE COMM

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,935,430.20	14	13.50	887,549.52	92	91.50	4,822,979.72
Personnel Area Total	**78**	**78.00**	**3,935,430.20**	**21**	**19.50**	**1,130,229.62**	**99**	**97.50**	**5,065,659.82**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**2**	**1.00**	**17,680.00**	**2**	**1.00**	**17,680.00**
Board Members	**0**	**0.00**	**0.00**	**5**	**5.00**	**225,000.10**	**5**	**5.00**	**225,000.10**
All Other Employees	**78**	**78.00**	**3,935,430.20**	**14**	**13.50**	**887,549.52**	**92**	**91.50**	**4,822,979.72**
Appropriated Personnel Area Totals	**78**	**78.00**	**3,935,430.20**	**21**	**19.50**	**1,130,229.62**	**99**	**97.50**	**5,065,659.82**
PUBLIC SERVICE COMM TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**2**	**1.00**	**17,680.00**	**2**	**1.00**	**17,680.00**
Board Members	**0**	**0.00**	**0.00**	**5**	**5.00**	**225,000.10**	**5**	**5.00**	**225,000.10**
All Other Employees	**78**	**78.00**	**3,935,430.20**	**14**	**13.50**	**887,549.52**	**92**	**91.50**	**4,822,979.72**
DEPARTMENT TOTALS	**78**	**78.00**	**3,935,430.20**	**21**	**19.50**	**1,130,229.62**	**99**	**97.50**	**5,065,659.82**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 4/13/2012

AGRICULTURE

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	55	0.00	2,060.00	55	0.00	2,060.00
All Other Employees	543	540.00	23,158,156.32	124	102.00	5,438,036.24	667	642.00	28,596,192.56
Personnel Area Total	**543**	**540.00**	**23,158,156.32**	**183**	**104.00**	**5,471,296.24**	**726**	**644.00**	**28,629,452.56**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**4**	**2.00**	**31,200.00**	**4**	**2.00**	**31,200.00**
Board Members	**0**	**0.00**	**0.00**	**55**	**0.00**	**2,060.00**	**55**	**0.00**	**2,060.00**
All Other Employees	**543**	**540.00**	**23,158,156.32**	**124**	**102.00**	**5,438,036.24**	**667**	**642.00**	**28,596,192.56**
Appropriated Personnel Area Totals	**543**	**540.00**	**23,158,156.32**	**183**	**104.00**	**5,471,296.24**	**726**	**644.00**	**28,629,452.56**
AGRICULTURE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**4**	**2.00**	**31,200.00**	**4**	**2.00**	**31,200.00**
Board Members	**0**	**0.00**	**0.00**	**55**	**0.00**	**2,060.00**	**55**	**0.00**	**2,060.00**
All Other Employees	**543**	**540.00**	**23,158,156.32**	**124**	**102.00**	**5,438,036.24**	**667**	**642.00**	**28,596,192.56**
DEPARTMENT TOTALS	**543**	**540.00**	**23,158,156.32**	**183**	**104.00**	**5,471,296.24**	**726**	**644.00**	**28,629,452.56**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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JUSTICE

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	18.50	310,128.00	27	18.50	310,128.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	484.55	26,057,993.26	487	484.55	26,057,993.26
Personnel Area Total	**0**	**0.00**	**0.00**	**514**	**503.05**	**26,368,121.26**	**514**	**503.05**	**26,368,121.26**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**27**	**18.50**	**310,128.00**	**27**	**18.50**	**310,128.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**487**	**484.55**	**26,057,993.26**	**487**	**484.55**	**26,057,993.26**
Appropriated Personnel Area Totals	**0**	**0.00**	**0.00**	**514**	**503.05**	**26,368,121.26**	**514**	**503.05**	**26,368,121.26**
JUSTICE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**27**	**18.50**	**310,128.00**	**27**	**18.50**	**310,128.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**487**	**484.55**	**26,057,993.26**	**487**	**484.55**	**26,057,993.26**
DEPARTMENT TOTALS	**0**	**0.00**	**0.00**	**514**	**503.05**	**26,368,121.26**	**514**	**503.05**	**26,368,121.26**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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INSURANCE

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	118,965.60	12	6.50	118,965.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	233.00	11,381,390.02	28	28.00	3,085,643.86	261	261.00	14,467,033.88
Personnel Area Total	**233**	**233.00**	**11,381,390.02**	**40**	**34.50**	**3,204,609.46**	**273**	**267.50**	**14,585,999.48**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**12**	**6.50**	**118,965.60**	**12**	**6.50**	**118,965.60**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**233**	**233.00**	**11,381,390.02**	**28**	**28.00**	**3,085,643.86**	**261**	**261.00**	**14,467,033.88**
Appropriated Personnel Area Totals	**233**	**233.00**	**11,381,390.02**	**40**	**34.50**	**3,204,609.46**	**273**	**267.50**	**14,585,999.48**
INSURANCE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**12**	**6.50**	**118,965.60**	**12**	**6.50**	**118,965.60**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**233**	**233.00**	**11,381,390.02**	**28**	**28.00**	**3,085,643.86**	**261**	**261.00**	**14,467,033.88**
DEPARTMENT TOTALS	**233**	**233.00**	**11,381,390.02**	**40**	**34.50**	**3,204,609.46**	**273**	**267.50**	**14,585,999.48**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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LIEUTENANT GOVERNOR

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	25,376.00	2	1.30	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	17	9.00	742,551.44	20	12.00	903,585.04
Personnel Area Total	**3**	**3.00**	**161,033.60**	**19**	**10.30**	**767,927.44**	**22**	**13.30**	**928,961.04**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**2**	**1.30**	**25,376.00**	**2**	**1.30**	**25,376.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**3**	**3.00**	**161,033.60**	**17**	**9.00**	**742,551.44**	**20**	**12.00**	**903,585.04**
Appropriated Personnel Area Totals	**3**	**3.00**	**161,033.60**	**19**	**10.30**	**767,927.44**	**22**	**13.30**	**928,961.04**
LIEUTENANT GOVERNOR TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**2**	**1.30**	**25,376.00**	**2**	**1.30**	**25,376.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**3**	**3.00**	**161,033.60**	**17**	**9.00**	**742,551.44**	**20**	**12.00**	**903,585.04**
DEPARTMENT TOTALS	**3**	**3.00**	**161,033.60**	**19**	**10.30**	**767,927.44**	**22**	**13.30**	**928,961.04**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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SECRETARY OF STATE

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.10	36,140.00	5	2.10	36,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	368.00	15,419,716.78	385	170.80	11,016,575.96	754	538.80	26,436,292.74
Personnel Area Total	**369**	**368.00**	**15,419,716.78**	**390**	**172.90**	**11,052,715.96**	**759**	**540.90**	**26,472,432.74**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**5**	**2.10**	**36,140.00**	**5**	**2.10**	**36,140.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**369**	**368.00**	**15,419,716.78**	**385**	**170.80**	**11,016,575.96**	**754**	**538.80**	**26,436,292.74**
Appropriated Personnel Area Totals	**369**	**368.00**	**15,419,716.78**	**390**	**172.90**	**11,052,715.96**	**759**	**540.90**	**26,472,432.74**
SECRETARY OF STATE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**5**	**2.10**	**36,140.00**	**5**	**2.10**	**36,140.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**369**	**368.00**	**15,419,716.78**	**385**	**170.80**	**11,016,575.96**	**754**	**538.80**	**26,436,292.74**
DEPARTMENT TOTALS	**369**	**368.00**	**15,419,716.78**	**390**	**172.90**	**11,052,715.96**	**759**	**540.90**	**26,472,432.74**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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TREASURY

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,240.00	6	3.00	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	34	9.00	1,793,388.74	81	56.00	4,660,869.46
Personnel Area Total	**47**	**47.00**	**2,867,480.72**	**40**	**12.00**	**1,851,628.74**	**87**	**59.00**	**4,719,109.46**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**6**	**3.00**	**58,240.00**	**6**	**3.00**	**58,240.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**47**	**47.00**	**2,867,480.72**	**34**	**9.00**	**1,793,388.74**	**81**	**56.00**	**4,660,869.46**
Appropriated Personnel Area Totals	**47**	**47.00**	**2,867,480.72**	**40**	**12.00**	**1,851,628.74**	**87**	**59.00**	**4,719,109.46**
TREASURY TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**6**	**3.00**	**58,240.00**	**6**	**3.00**	**58,240.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**47**	**47.00**	**2,867,480.72**	**34**	**9.00**	**1,793,388.74**	**81**	**56.00**	**4,660,869.46**
DEPARTMENT TOTALS	**47**	**47.00**	**2,867,480.72**	**40**	**12.00**	**1,851,628.74**	**87**	**59.00**	**4,719,109.46**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,600.00	1	1.00	15,600.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	34	34.00	1,673,172.80	4	4.00	399,095.84	38	38.00	2,072,268.64
Personnel Area Total	**34**	**34.00**	**1,673,172.80**	**14**	**5.00**	**415,295.84**	**48**	**39.00**	**2,088,468.64**
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	152,100.00	12	6.50	152,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	6,792,203.60	11	11.00	1,482,520.00	129	129.00	8,274,723.60
Personnel Area Total	**118**	**118.00**	**6,792,203.60**	**23**	**17.50**	**1,634,620.00**	**141**	**135.50**	**8,426,823.60**
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.50	123,240.00	5	4.50	123,240.00
Board Members	0	0.00	0.00	16	0.00	1,125.00	16	0.00	1,125.00
All Other Employees	146	146.00	7,964,740.42	8	7.00	1,076,172.10	154	153.00	9,040,912.52
Personnel Area Total	**146**	**146.00**	**7,964,740.42**	**29**	**11.50**	**1,200,537.10**	**175**	**157.50**	**9,165,277.52**
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	59,805.46	2	2.00	173,771.78	4	4.00	233,577.24
Personnel Area Total	**2**	**2.00**	**59,805.46**	**2**	**2.00**	**173,771.78**	**4**	**4.00**	**233,577.24**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**18**	**12.00**	**290,940.00**	**18**	**12.00**	**290,940.00**
Board Members	**0**	**0.00**	**0.00**	**25**	**0.00**	**1,725.00**	**25**	**0.00**	**1,725.00**
All Other Employees	**300**	**300.00**	**16,489,922.28**	**25**	**24.00**	**3,131,559.72**	**325**	**324.00**	**19,621,482.00**
Appropriated Personnel Area Totals	**300**	**300.00**	**16,489,922.28**	**68**	**36.00**	**3,424,224.72**	**368**	**336.00**	**19,914,147.00**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.00	290,940.00	18	12.00	290,940.00
Board Members	0	0.00	0.00	25	0.00	1,725.00	25	0.00	1,725.00
All Other Employees	300	300.00	16,489,922.28	25	24.00	3,131,559.72	325	324.00	19,621,482.00
DEPARTMENT TOTALS	300	300.00	16,489,922.28	68	36.00	3,424,224.72	368	336.00	19,914,147.00

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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TREASURY - OTHER

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A70 - La Housing Finance Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	200.00	7	0.00	200.00
All Other Employees	109	109.00	5,631,435.42	5	5.00	436,883.20	114	114.00	6,068,318.62
Personnel Area Total	**109**	**109.00**	**5,631,435.42**	**12**	**5.00**	**437,083.20**	**121**	**114.00**	**6,068,518.62**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**7**	**0.00**	**200.00**	**7**	**0.00**	**200.00**
All Other Employees	**109**	**109.00**	**5,631,435.42**	**5**	**5.00**	**436,883.20**	**114**	**114.00**	**6,068,318.62**
Non-Appropriated Personnel Area Totals	**109**	**109.00**	**5,631,435.42**	**12**	**5.00**	**437,083.20**	**121**	**114.00**	**6,068,518.62**
TREASURY - OTHER TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**7**	**0.00**	**200.00**	**7**	**0.00**	**200.00**
All Other Employees	**109**	**109.00**	**5,631,435.42**	**5**	**5.00**	**436,883.20**	**114**	**114.00**	**6,068,318.62**
DEPARTMENT TOTALS	**109**	**109.00**	**5,631,435.42**	**12**	**5.00**	**437,083.20**	**121**	**114.00**	**6,068,518.62**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	141,544.00	3	1.00	59,259.20	8	6.00	200,803.20
Personnel Area Total	**5**	**5.00**	**141,544.00**	**6**	**1.00**	**59,259.20**	**11**	**6.00**	**200,803.20**
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	78,520.00	4	1.00	40,000.00	7	4.00	118,520.00
Personnel Area Total	**3**	**3.00**	**78,520.00**	**6**	**1.00**	**40,000.00**	**9**	**4.00**	**118,520.00**
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	30	29.00	993,720.00	3	3.00	196,851.20	33	32.00	1,190,571.20
Personnel Area Total	**30**	**29.00**	**993,720.00**	**7**	**3.00**	**196,851.20**	**37**	**32.00**	**1,190,571.20**
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	9.00	259,729.60	11	8.05	187,309.20	20	17.05	447,038.80
Personnel Area Total	**9**	**9.00**	**259,729.60**	**15**	**8.05**	**187,309.20**	**24**	**17.05**	**447,038.80**
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,651.20	6	2.50	104,624.00	9	5.50	179,275.20
Personnel Area Total	**3**	**3.00**	**74,651.20**	**9**	**2.50**	**104,624.00**	**12**	**5.50**	**179,275.20**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	291,865.60	2	2.00	245,835.20	11	11.00	537,700.80
Personnel Area Total	**9**	**9.00**	**291,865.60**	**7**	**2.00**	**245,835.20**	**16**	**11.00**	**537,700.80**
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,569.60	3	2.00	106,800.00	5	4.00	180,369.60
Personnel Area Total	**2**	**2.00**	**73,569.60**	**7**	**2.00**	**106,800.00**	**9**	**4.00**	**180,369.60**
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	**2**	**2.00**	**63,273.60**	**7**	**2.00**	**71,894.40**	**9**	**4.00**	**135,168.00**
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	69,430.40	4	2.00	66,156.80	6	4.00	135,587.20
Personnel Area Total	**2**	**2.00**	**69,430.40**	**7**	**2.00**	**66,356.80**	**9**	**4.00**	**135,787.20**
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
Personnel Area Total	**2**	**2.00**	**72,883.20**	**4**	**1.00**	**56,160.00**	**6**	**3.00**	**129,043.20**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	249,412.80	3	2.00	128,689.20	12	11.00	378,102.00
Personnel Area Total	**9**	**9.00**	**249,412.80**	**6**	**2.00**	**128,689.20**	**15**	**11.00**	**378,102.00**
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	**2**	**2.00**	**53,310.40**	**9**	**2.00**	**112,240.80**	**11**	**4.00**	**165,551.20**
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	2	2.00	50,273.60	3	2.00	81,120.00	5	4.00	131,393.60
Personnel Area Total	**2**	**2.00**	**50,273.60**	**7**	**3.00**	**81,120.00**	**9**	**5.00**	**131,393.60**
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	69	68.00	2,343,478.80	8	5.00	451,588.80	77	73.00	2,795,067.60
Personnel Area Total	**69**	**68.00**	**2,343,478.80**	**11**	**5.00**	**451,588.80**	**80**	**73.00**	**2,795,067.60**
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	4	4.00	119,641.60	4	3.00	137,300.80	8	7.00	256,942.40
Personnel Area Total	**4**	**4.00**	**119,641.60**	**8**	**3.00**	**137,525.80**	**12**	**7.00**	**257,167.40**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	96,574.40	5	3.80	147,967.04
Personnel Area Total	**2**	**1.80**	**51,392.64**	**7**	**2.00**	**96,574.40**	**9**	**3.80**	**147,967.04**
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.20	41,712.00	4	2.20	41,712.00
Personnel Area Total	**0**	**0.00**	**0.00**	**8**	**2.20**	**41,712.00**	**8**	**2.20**	**41,712.00**
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	6	6.00	201,593.60	4	2.00	173,054.40	10	8.00	374,648.00
Personnel Area Total	**6**	**6.00**	**201,593.60**	**11**	**2.00**	**173,054.40**	**17**	**8.00**	**374,648.00**
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	106,080.00	2	0.00	0.00	6	4.00	106,080.00
Personnel Area Total	**4**	**4.00**	**106,080.00**	**5**	**0.00**	**0.00**	**9**	**4.00**	**106,080.00**
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	167,180.00	3	2.00	142,043.20	8	7.00	309,223.20
Personnel Area Total	**5**	**5.00**	**167,180.00**	**7**	**2.00**	**142,043.20**	**12**	**7.00**	**309,223.20**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	104,124.80	2	2.00	85,571.20	6	6.00	189,696.00
Personnel Area Total	**4**	**4.00**	**104,124.80**	**7**	**2.00**	**85,571.20**	**11**	**6.00**	**189,696.00**
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	32,552.00	3	2.50	32,552.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	31	31.00	901,035.20	3	3.00	184,017.60	34	34.00	1,085,052.80
Personnel Area Total	**31**	**31.00**	**901,035.20**	**11**	**5.50**	**216,569.60**	**42**	**36.50**	**1,117,604.80**
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,312,064.00	7	7.00	203,320.00	47	47.00	1,515,384.00
Personnel Area Total	**40**	**40.00**	**1,312,064.00**	**7**	**7.00**	**203,320.00**	**47**	**47.00**	**1,515,384.00**
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	**2**	**2.00**	**58,427.20**	**7**	**2.00**	**73,844.40**	**9**	**4.00**	**132,271.60**
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	171,080.00	4	2.00	101,067.20	8	6.00	272,147.20
Personnel Area Total	**4**	**4.00**	**171,080.00**	**6**	**2.00**	**101,067.20**	**10**	**6.00**	**272,147.20**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.37	168,480.00	16	9.37	168,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	55	54.00	1,923,838.80	47	28.24	821,904.20	102	82.24	2,745,743.00
Personnel Area Total	**55**	**54.00**	**1,923,838.80**	**67**	**37.61**	**990,384.20**	**122**	**91.61**	**2,914,223.00**
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	213,691.14	7	5.65	145,664.48	14	12.65	359,355.62
Personnel Area Total	**7**	**7.00**	**213,691.14**	**7**	**5.65**	**145,664.48**	**14**	**12.65**	**359,355.62**
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	141,918.40	5	2.50	95,274.40	10	7.50	237,192.80
Personnel Area Total	**5**	**5.00**	**141,918.40**	**8**	**2.50**	**95,274.40**	**13**	**7.50**	**237,192.80**
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	112,391.50	3	1.00	57,324.80	8	6.00	169,716.30
Personnel Area Total	**5**	**5.00**	**112,391.50**	**5**	**1.00**	**57,324.80**	**10**	**6.00**	**169,716.30**
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	31,865.60	1	1.00	40,601.60	2	2.00	72,467.20
Personnel Area Total	**1**	**1.00**	**31,865.60**	**6**	**1.00**	**40,601.60**	**7**	**2.00**	**72,467.20**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	22	22.00	641,035.60	4	2.00	125,870.40	26	24.00	766,906.00
Personnel Area Total	**22**	**22.00**	**641,035.60**	**7**	**2.00**	**125,870.40**	**29**	**24.00**	**766,906.00**
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	57,158.40	3	2.00	59,976.00	5	4.00	117,134.40
Personnel Area Total	**2**	**2.00**	**57,158.40**	**7**	**2.00**	**59,976.00**	**9**	**4.00**	**117,134.40**
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	184,683.20	3	2.00	133,351.08	9	8.00	318,034.28
Personnel Area Total	**6**	**6.00**	**184,683.20**	**7**	**2.00**	**133,351.08**	**13**	**8.00**	**318,034.28**
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	292,873.36	4	2.00	130,956.80	14	12.00	423,830.16
Personnel Area Total	**10**	**10.00**	**292,873.36**	**7**	**2.00**	**130,956.80**	**17**	**12.00**	**423,830.16**
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	5	2.50	86,942.00	7	4.50	138,456.06
Personnel Area Total	**2**	**2.00**	**51,514.06**	**7**	**2.50**	**86,942.00**	**9**	**4.50**	**138,456.06**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	49	49.00	1,583,857.60	3	2.00	181,480.00	52	51.00	1,765,337.60
Personnel Area Total	**49**	**49.00**	**1,583,857.60**	**6**	**2.00**	**181,480.00**	**55**	**51.00**	**1,765,337.60**
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	186,243.20	2	1.20	68,952.00	9	8.20	255,195.20
Personnel Area Total	**7**	**7.00**	**186,243.20**	**7**	**1.20**	**68,952.00**	**14**	**8.20**	**255,195.20**
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	270,457.72	4	2.00	156,249.60	13	11.00	426,707.32
Personnel Area Total	**9**	**9.00**	**270,457.72**	**7**	**2.00**	**156,249.60**	**16**	**11.00**	**426,707.32**
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.30	33,051.20	3	0.00	35,400.00	5	1.30	68,451.20
Personnel Area Total	**2**	**1.30**	**33,051.20**	**6**	**0.00**	**35,400.00**	**8**	**1.30**	**68,451.20**
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	75,316.80	3	2.00	79,704.20	6	5.00	155,021.00
Personnel Area Total	**3**	**3.00**	**75,316.80**	**7**	**2.00**	**79,704.20**	**10**	**5.00**	**155,021.00**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	174,075.20	3	2.00	86,174.40	8	7.00	260,249.60
Personnel Area Total	**5**	**5.00**	**174,075.20**	**7**	**2.00**	**86,174.40**	**12**	**7.00**	**260,249.60**
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	220,292.80	4	2.00	86,050.20	12	10.00	306,343.00
Personnel Area Total	**8**	**8.00**	**220,292.80**	**7**	**2.00**	**86,500.20**	**15**	**10.00**	**306,793.00**
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	252,366.40	3	2.00	130,224.00	12	11.00	382,590.40
Personnel Area Total	**9**	**9.00**	**252,366.40**	**8**	**2.00**	**130,224.00**	**17**	**11.00**	**382,590.40**
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	134,638.40	4	2.00	95,094.96	8	6.00	229,733.36
Personnel Area Total	**4**	**4.00**	**134,638.40**	**6**	**2.00**	**95,094.96**	**10**	**6.00**	**229,733.36**
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	119,662.40	3	1.00	24,000.08	8	6.00	143,662.48
Personnel Area Total	**5**	**5.00**	**119,662.40**	**5**	**1.00**	**24,000.08**	**10**	**6.00**	**143,662.48**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	**1**	**1.00**	**22,942.40**	**7**	**2.00**	**68,029.60**	**8**	**3.00**	**90,972.00**
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	19,200.22	1	1.00	30,000.10	2	2.00	49,200.32
Personnel Area Total	**1**	**1.00**	**19,200.22**	**6**	**1.00**	**30,000.10**	**7**	**2.00**	**49,200.32**
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	47,486.40	2	2.00	62,295.20	4	3.62	109,781.60
Personnel Area Total	**2**	**1.62**	**47,486.40**	**7**	**2.00**	**62,295.20**	**9**	**3.62**	**109,781.60**
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	283,108.80	2	2.00	135,720.00	12	12.00	418,828.80
Personnel Area Total	**10**	**10.00**	**283,108.80**	**7**	**2.00**	**135,720.00**	**17**	**12.00**	**418,828.80**
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	11.00	312,416.00	2	1.00	84,489.60	13	12.00	396,905.60
Personnel Area Total	**11**	**11.00**	**312,416.00**	**6**	**1.00**	**84,489.60**	**17**	**12.00**	**396,905.60**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	53,896.96	3	1.00	33,246.72	5	3.00	87,143.68
Personnel Area Total	**2**	**2.00**	**53,896.96**	**6**	**1.00**	**33,246.72**	**8**	**3.00**	**87,143.68**
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
Personnel Area Total	**1**	**1.00**	**28,038.40**	**1**	**1.00**	**21,352.50**	**2**	**2.00**	**49,390.90**
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	295,505.60	1	1.00	72,000.00	11	11.00	367,505.60
Personnel Area Total	**10**	**10.00**	**295,505.60**	**1**	**1.00**	**72,000.00**	**11**	**11.00**	**367,505.60**
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	194,064.00	3	1.00	44,952.18	10	8.00	239,016.18
Personnel Area Total	**7**	**7.00**	**194,064.00**	**6**	**1.00**	**44,952.18**	**13**	**8.00**	**239,016.18**
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	86,153.60	2	1.00	52,800.00	6	5.00	138,953.60
Personnel Area Total	**4**	**4.00**	**86,153.60**	**6**	**2.00**	**67,880.00**	**10**	**6.00**	**154,033.60**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	65,836.16	4	2.80	73,324.80	6	4.80	139,160.96
Personnel Area Total	**2**	**2.00**	**65,836.16**	**8**	**2.80**	**73,324.80**	**10**	**4.80**	**139,160.96**
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	259,501.20	1	1.00	74,526.40	9	9.00	334,027.60
Personnel Area Total	**8**	**8.00**	**259,501.20**	**1**	**1.00**	**74,526.40**	**9**	**9.00**	**334,027.60**
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	258,086.40	9	7.00	260,931.20	19	17.00	519,017.60
Personnel Area Total	**10**	**10.00**	**258,086.40**	**13**	**8.00**	**279,651.20**	**23**	**18.00**	**537,737.60**
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	**2**	**2.00**	**48,256.00**	**6**	**1.00**	**31,966.68**	**8**	**3.00**	**80,222.68**
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	139,343.36	3	1.00	68,294.64	8	6.00	207,638.00
Personnel Area Total	**5**	**5.00**	**139,343.36**	**7**	**1.00**	**68,374.64**	**12**	**6.00**	**207,718.00**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	**2**	**2.00**	**38,493.00**	**2**	**2.00**	**53,148.16**	**4**	**4.00**	**91,641.16**
0H63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	511,992.00	9	4.22	173,700.80	25	20.22	685,692.80
Personnel Area Total	**16**	**16.00**	**511,992.00**	**13**	**4.22**	**173,700.80**	**29**	**20.22**	**685,692.80**
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	66,705.60	4	3.00	98,169.58	6	5.00	164,875.18
Personnel Area Total	**2**	**2.00**	**66,705.60**	**8**	**3.00**	**98,369.58**	**10**	**5.00**	**165,075.18**
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	14	14.00	366,490.02	4	2.00	121,614.40	18	16.00	488,104.42
Personnel Area Total	**14**	**14.00**	**366,490.02**	**7**	**2.00**	**121,689.40**	**21**	**16.00**	**488,179.42**
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	26,158.08	4	1.24	37,479.00	5	2.24	63,637.08
Personnel Area Total	**1**	**1.00**	**26,158.08**	**7**	**1.24**	**37,479.00**	**8**	**2.24**	**63,637.08**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.35	5,278.00	1	0.35	5,278.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	26	24.60	642,162.56	4	2.00	133,370.10	30	26.60	775,532.66
Personnel Area Total	**26**	**24.60**	**642,162.56**	**8**	**2.35**	**138,648.10**	**34**	**26.95**	**780,810.66**
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	6	4.00	85,280.00	8	6.00	123,124.82
Personnel Area Total	**2**	**2.00**	**37,844.82**	**9**	**4.00**	**85,280.00**	**11**	**6.00**	**123,124.82**
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	21,730.80	3	2.00	55,783.00	4	3.00	77,513.80
Personnel Area Total	**1**	**1.00**	**21,730.80**	**7**	**2.00**	**55,783.00**	**8**	**3.00**	**77,513.80**
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	30,929.60	5	3.20	108,784.00	6	4.20	139,713.60
Personnel Area Total	**1**	**1.00**	**30,929.60**	**9**	**3.20**	**108,784.00**	**10**	**4.20**	**139,713.60**
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	264,867.20	2	2.00	150,714.46	10	10.00	415,581.66
Personnel Area Total	**8**	**8.00**	**264,867.20**	**6**	**2.00**	**150,714.46**	**14**	**10.00**	**415,581.66**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	153,649.60	2	2.00	125,216.02	7	7.00	278,865.62
Personnel Area Total	**5**	**5.00**	**153,649.60**	**7**	**2.00**	**125,216.02**	**12**	**7.00**	**278,865.62**
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	42,827.20	3	0.50	64,511.20	5	2.12	107,338.40
Personnel Area Total	**2**	**1.62**	**42,827.20**	**8**	**0.50**	**64,511.20**	**10**	**2.12**	**107,338.40**
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.34	52,496.04	5	1.34	52,496.04
Personnel Area Total	**0**	**0.00**	**0.00**	**8**	**1.34**	**52,496.04**	**8**	**1.34**	**52,496.04**
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	1	1.00	25,251.20	3	3.00	105,009.32	4	4.00	130,260.52
Personnel Area Total	**1**	**1.00**	**25,251.20**	**7**	**3.00**	**105,294.32**	**8**	**4.00**	**130,545.52**
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	**2**	**2.00**	**50,377.60**	**6**	**1.00**	**45,057.40**	**8**	**3.00**	**95,435.00**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	**2**	**2.00**	**53,164.80**	**7**	**2.00**	**69,031.60**	**9**	**4.00**	**122,196.40**
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	22,068.80	2	2.00	45,344.00	3	3.00	67,412.80
Personnel Area Total	**1**	**1.00**	**22,068.80**	**7**	**2.00**	**45,344.00**	**8**	**3.00**	**67,412.80**
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,333.00	1	1.00	49,333.00
Personnel Area Total	**0**	**0.00**	**0.00**	**1**	**1.00**	**49,333.00**	**1**	**1.00**	**49,333.00**
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,164.76	3	1.00	54,642.00	4	2.00	82,806.76
Personnel Area Total	**1**	**1.00**	**28,164.76**	**6**	**1.00**	**54,642.00**	**7**	**2.00**	**82,806.76**
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	0.60	15,150.72	3	1.80	67,175.68	4	2.40	82,326.40
Personnel Area Total	**1**	**0.60**	**15,150.72**	**7**	**1.80**	**67,175.68**	**8**	**2.40**	**82,326.40**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.50	30,768.00	4	0.50	30,768.00
Personnel Area Total	**0**	**0.00**	**0.00**	**7**	**0.50**	**30,768.00**	**7**	**0.50**	**30,768.00**
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.38	34,334.00	5	1.38	34,334.00
Personnel Area Total	**0**	**0.00**	**0.00**	**7**	**1.38**	**34,334.00**	**7**	**1.38**	**34,334.00**
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	80.00	3	0.00	80.00
All Other Employees	2	2.00	47,070.40	4	2.00	60,568.00	6	4.00	107,638.40
Personnel Area Total	**2**	**2.00**	**47,070.40**	**7**	**2.00**	**60,648.00**	**9**	**4.00**	**107,718.40**
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,730.60	2	2.00	85,730.60
Personnel Area Total	**0**	**0.00**	**0.00**	**2**	**2.00**	**85,730.60**	**2**	**2.00**	**85,730.60**
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	**3**	**3.00**	**75,290.80**	**6**	**2.00**	**79,494.00**	**9**	**5.00**	**154,784.80**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**2.62**	**36,278.24**	**9**	**2.62**	**36,278.24**
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00
Personnel Area Total	**1**	**1.00**	**30,000.00**	**7**	**2.00**	**121,883.00**	**8**	**3.00**	**151,883.00**
Units of Local Govt Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**22**	**14.22**	**240,110.00**	**22**	**14.22**	**240,110.00**
Board Members	**0**	**0.00**	**0.00**	**285**	**1.00**	**2,540.00**	**285**	**1.00**	**2,540.00**
All Other Employees	**637**	**630.54**	**19,373,438.68**	**352**	**207.44**	**9,046,129.42**	**989**	**837.98**	**28,419,568.10**
Units of Local Govt Personnel Area Totals	**637**	**630.54**	**19,373,438.68**	**659**	**222.66**	**9,288,779.42**	**1,296**	**853.20**	**28,662,218.10**
HOUSING AUTHORITIES TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**22**	**14.22**	**240,110.00**	**22**	**14.22**	**240,110.00**
Board Members	**0**	**0.00**	**0.00**	**285**	**1.00**	**2,540.00**	**285**	**1.00**	**2,540.00**
All Other Employees	**637**	**630.54**	**19,373,438.68**	**352**	**207.44**	**9,046,129.42**	**989**	**837.98**	**28,419,568.10**
DEPARTMENT TOTALS	**637**	**630.54**	**19,373,438.68**	**659**	**222.66**	**9,288,779.42**	**1,296**	**853.20**	**28,662,218.10**

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Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	225.00	5	0.00	225.00
All Other Employees	12	10.00	380,494.40	4	1.00	58,660.40	16	11.00	439,154.80
Personnel Area Total	**12**	**10.00**	**380,494.40**	**9**	**1.00**	**58,885.40**	**21**	**11.00**	**439,379.80**
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	54,184.52	5	2.00	54,184.52
Personnel Area Total	**0**	**0.00**	**0.00**	**17**	**2.00**	**54,184.52**	**17**	**2.00**	**54,184.52**
0L01 - Bossier Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	1	1.00	43,264.00	2	1.50	102,670.62	3	2.50	145,934.62
Personnel Area Total	**1**	**1.00**	**43,264.00**	**11**	**1.50**	**103,345.62**	**12**	**2.50**	**146,609.62**
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	16	16.00	482,372.80	2	2.00	144,000.00	18	18.00	626,372.80
Personnel Area Total	**16**	**16.00**	**482,372.80**	**9**	**2.00**	**144,375.00**	**25**	**18.00**	**626,747.80**
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,450.00	11	0.00	1,450.00
All Other Employees	31	31.00	1,003,953.60	1	0.00	115,003.20	32	31.00	1,118,956.80
Personnel Area Total	**31**	**31.00**	**1,003,953.60**	**12**	**0.00**	**116,453.20**	**43**	**31.00**	**1,120,406.80**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	**0**	**0.00**	**0.00**	**5**	**0.50**	**15,481.00**	**5**	**0.50**	**15,481.00**
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,675.00	10	0.00	1,675.00
All Other Employees	34	33.00	1,090,070.28	2	2.00	178,880.00	36	35.00	1,268,950.28
Personnel Area Total	**34**	**33.00**	**1,090,070.28**	**12**	**2.00**	**180,555.00**	**46**	**35.00**	**1,270,625.28**
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,405.04	7	0.00	12,405.04
All Other Employees	15	15.00	406,619.20	2	2.00	108,409.60	17	17.00	515,028.80
Personnel Area Total	**15**	**15.00**	**406,619.20**	**9**	**2.00**	**120,814.64**	**24**	**17.00**	**527,433.84**
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,027,873.60	1	1.00	51,000.04	32	32.00	1,078,873.64
Personnel Area Total	**31**	**31.00**	**1,027,873.60**	**1**	**1.00**	**51,000.04**	**32**	**32.00**	**1,078,873.64**
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,425.00	13	0.00	1,425.00
All Other Employees	53	53.00	1,807,249.60	2	2.00	188,344.00	55	55.00	1,995,593.60
Personnel Area Total	**53**	**53.00**	**1,807,249.60**	**15**	**2.00**	**189,769.00**	**68**	**55.00**	**1,997,018.60**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,445,447.20	2	2.00	186,971.20	83	83.00	3,632,418.40
Personnel Area Total	**81**	**81.00**	**3,445,447.20**	**5**	**4.00**	**210,007.20**	**86**	**85.00**	**3,655,454.40**
0L11 - North Lafourche Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**0.00**	**675.00**	**9**	**0.00**	**675.00**
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.25	12,450.00	7	0.25	12,450.00
All Other Employees	53	52.40	2,386,702.24	3	2.30	139,936.00	56	54.70	2,526,638.24
Personnel Area Total	**53**	**52.40**	**2,386,702.24**	**10**	**2.55**	**152,386.00**	**63**	**54.95**	**2,539,088.24**
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,150.00	4	0.09	1,150.00
All Other Employees	26	26.00	865,134.40	2	1.50	34,424.00	28	27.50	899,558.40
Personnel Area Total	**26**	**26.00**	**865,134.40**	**6**	**1.59**	**35,574.00**	**32**	**27.59**	**900,708.40**
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	56.82	2,195,456.12	2	2.00	150,654.40	61	58.82	2,346,110.52
Personnel Area Total	**59**	**56.82**	**2,195,456.12**	**2**	**2.00**	**150,654.40**	**61**	**58.82**	**2,346,110.52**

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,409,116.80	2	2.00	207,792.00	39	38.00	1,616,908.80
Personnel Area Total	**37**	**36.00**	**1,409,116.80**	**2**	**2.00**	**207,792.00**	**39**	**38.00**	**1,616,908.80**
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,008.96	1	0.00	0.00	5	4.00	127,008.96
Personnel Area Total	**4**	**4.00**	**127,008.96**	**9**	**0.00**	**600.00**	**13**	**4.00**	**127,608.96**
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	55,947.00	1	1.00	60,000.10	2	2.00	115,947.10
Personnel Area Total	**1**	**1.00**	**55,947.00**	**1**	**1.00**	**60,000.10**	**2**	**2.00**	**115,947.10**
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,621.00	6	0.00	1,621.00
All Other Employees	0	0.00	0.00	3	2.00	175,216.20	3	2.00	175,216.20
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**2.00**	**176,837.20**	**9**	**2.00**	**176,837.20**
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	17	17.00	746,803.20	3	0.00	0.00	20	17.00	746,803.20
Personnel Area Total	**17**	**17.00**	**746,803.20**	**11**	**0.00**	**0.00**	**28**	**17.00**	**746,803.20**

State of Louisiana
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	143,560.91	4	2.00	143,560.91
Personnel Area Total	**0**	**0.00**	**0.00**	**8**	**2.00**	**143,560.91**	**8**	**2.00**	**143,560.91**
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	975.00	14	0.00	975.00
All Other Employees	20	20.00	759,324.80	5	5.00	669,281.60	25	25.00	1,428,606.40
Personnel Area Total	**20**	**20.00**	**759,324.80**	**19**	**5.00**	**670,256.60**	**39**	**25.00**	**1,429,581.40**
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**7**	**0.00**	**0.00**	**7**	**0.00**	**0.00**
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	**0**	**0.00**	**0.00**	**11**	**3.13**	**114,307.26**	**11**	**3.13**	**114,307.26**
0P15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	**0**	**0.00**	**0.00**	**5**	**2.00**	**85,010.40**	**5**	**2.00**	**85,010.40**

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	**0**	**0.00**	**0.00**	**2**	**2.00**	**54,000.18**	**2**	**2.00**	**54,000.18**
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	238	237.60	11,384,367.28	26	22.00	2,654,155.66	264	259.60	14,038,522.94
Personnel Area Total	**238**	**237.60**	**11,384,367.28**	**32**	**22.00**	**2,654,155.66**	**270**	**259.60**	**14,038,522.94**
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	798.00	7	0.00	798.00
All Other Employees	62	61.00	2,596,682.40	4	4.00	363,895.00	66	65.00	2,960,577.40
Personnel Area Total	**62**	**61.00**	**2,596,682.40**	**11**	**4.00**	**364,693.00**	**73**	**65.00**	**2,961,375.40**
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	104	103.00	3,840,012.80	11	10.00	1,276,437.00	115	113.00	5,116,449.80
Personnel Area Total	**104**	**103.00**	**3,840,012.80**	**17**	**10.00**	**1,276,437.00**	**121**	**113.00**	**5,116,449.80**
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
Personnel Area Total	**0**	**0.00**	**0.00**	**7**	**2.00**	**118,538.69**	**7**	**2.00**	**118,538.69**

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	**0**	**0.00**	**0.00**	**1**	**1.00**	**42,000.14**	**1**	**1.00**	**42,000.14**
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	600.00	10	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	75,185.00	2	1.80	75,185.00
Personnel Area Total	**0**	**0.00**	**0.00**	**12**	**1.80**	**75,785.00**	**12**	**1.80**	**75,785.00**
Units of Local Govt Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**3**	**2.00**	**23,036.00**	**3**	**2.00**	**23,036.00**
Board Members	**0**	**0.00**	**0.00**	**182**	**0.34**	**37,174.04**	**182**	**0.34**	**37,174.04**
All Other Employees	**895**	**885.82**	**36,053,900.68**	**111**	**81.73**	**7,567,924.12**	**1,006**	**967.55**	**43,621,824.80**
Units of Local Govt Personnel Area Totals	**895**	**885.82**	**36,053,900.68**	**296**	**84.07**	**7,628,134.16**	**1,191**	**969.89**	**43,682,034.84**
PORTS, LEVEE BOARDS TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**3**	**2.00**	**23,036.00**	**3**	**2.00**	**23,036.00**
Board Members	**0**	**0.00**	**0.00**	**182**	**0.34**	**37,174.04**	**182**	**0.34**	**37,174.04**
All Other Employees	**895**	**885.82**	**36,053,900.68**	**111**	**81.73**	**7,567,924.12**	**1,006**	**967.55**	**43,621,824.80**
DEPARTMENT TOTALS	**895**	**885.82**	**36,053,900.68**	**296**	**84.07**	**7,628,134.16**	**1,191**	**969.89**	**43,682,034.84**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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INDEPENDENT

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	**0**	**0.00**	**0.00**	**2**	**2.00**	**120,049.90**	**2**	**2.00**	**120,049.90**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**2**	**2.00**	**120,049.90**	**2**	**2.00**	**120,049.90**
Non-Appropriated Personnel Area Totals	**0**	**0.00**	**0.00**	**2**	**2.00**	**120,049.90**	**2**	**2.00**	**120,049.90**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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INDEPENDENT

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	**2**	**2.00**	**77,251.20**	**6**	**1.00**	**83,200.00**	**8**	**3.00**	**160,451.20**
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	**1**	**1.00**	**19,689.80**	**0**	**0.00**	**0.00**	**1**	**1.00**	**19,689.80**
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	**0**	**0.00**	**0.00**	**2**	**2.00**	**108,207.68**	**2**	**2.00**	**108,207.68**
Units of Local Govt Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**4**	**0.00**	**0.00**	**4**	**0.00**	**0.00**
All Other Employees	**3**	**3.00**	**96,941.00**	**4**	**3.00**	**191,407.68**	**7**	**6.00**	**288,348.68**
Units of Local Govt Personnel Area Totals	**3**	**3.00**	**96,941.00**	**8**	**3.00**	**191,407.68**	**11**	**6.00**	**288,348.68**
INDEPENDENT TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**4**	**0.00**	**0.00**	**4**	**0.00**	**0.00**
All Other Employees	**3**	**3.00**	**96,941.00**	**6**	**5.00**	**311,457.58**	**9**	**8.00**	**408,398.58**
DEPARTMENT TOTALS	**3**	**3.00**	**96,941.00**	**10**	**5.00**	**311,457.58**	**13**	**8.00**	**408,398.58**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	537,244.96	9	3.00	537,244.96
Personnel Area Total	**0**	**0.00**	**0.00**	**11**	**3.66**	**550,972.96**	**11**	**3.66**	**550,972.96**
Units of Local Govt Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**2**	**0.66**	**13,728.00**	**2**	**0.66**	**13,728.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**9**	**3.00**	**537,244.96**	**9**	**3.00**	**537,244.96**
Units of Local Govt Personnel Area Totals	**0**	**0.00**	**0.00**	**11**	**3.66**	**550,972.96**	**11**	**3.66**	**550,972.96**
LEGISLATIVE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**2**	**0.66**	**13,728.00**	**2**	**0.66**	**13,728.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**9**	**3.00**	**537,244.96**	**9**	**3.00**	**537,244.96**
DEPARTMENT TOTALS	**0**	**0.00**	**0.00**	**11**	**3.66**	**550,972.96**	**11**	**3.66**	**550,972.96**

State of Louisiana
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	15,811	15,699.85	560,185,786.91	25,338	20,205.52	1,303,764,292.09	41,149	35,905.37	1,863,950,079.00
Student Employees	0	0.00	0.00	1,103	530.07	9,967,742.66	1,103	530.07	9,967,742.66
Board Members	0	0.00	0.00	601	26.00	1,344,636.49	601	26.00	1,344,636.49
All Other Employees	35,263	35,229.29	1,596,236,064.19	7,233	4,946.76	326,076,205.47	42,496	40,176.05	1,922,312,269.66
STATEWIDE TOTALS	51,074	50,929.14	2,156,421,851.10	34,275	25,708.35	1,641,152,876.71	85,349	76,637.49	3,797,574,727.81

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Data as of 4/13/2012

STATEWIDE

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	15,811	15,699.85	560,185,786.91	25,338	20,205.52	1,303,764,292.09	41,149	35,905.37	1,863,950,079.00
Student Employees	0	0.00	0.00	1,094	525.20	9,890,782.66	1,094	525.20	9,890,782.66
Board Members	0	0.00	0.00	263	26.00	1.323.632.94	263	26.00	1.323.632.94
All Other Employees	34,822	34,793.32	1,577,232,781.74	6,792	4,652.94	314,135,290.36	41,614	39,446.26	1,891,368,072.10
STATEWIDE TOTALS	50,633	50,493.17	2,137,418,568.65	33,487	25,409.66	1,629,113,998.05	84,120	75,902.83	3,766,532,566.70
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	50,633	50,493.17	2,137,418,568.65	32,130	24,858.46	1,617,899,582.45	82,763	75,351.63	3,755,318,151.10
Employees with In-State Resident	48,199		2,044,854,336.90	28,883		1,430,896,273.08	77,082		3,475,750,609.98
Employees with Out-of State Resident	806		30,945,291.52	230		10,445,374.67	1,036		41,390,666.19
Employees with Unknown Resident	1,628		61,618,940.23	4,374		187,772,350.30	6,002		249,391,290.53

State of Louisiana
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Report on State Employment

Data as of 4/13/2012

STATEWIDE

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.87	76,960.00	9	4.87	76,960.00
Board Members	0	0.00	0.00	338	0.00	21.003.55	338	0.00	21.003.55
All Other Employees	441	435.97	19,003,282.45	441	293.82	11,940,915.11	882	729.79	30,944,197.56
STATEWIDE TOTALS	441	435.97	19,003,282.45	788	298.69	12,038,878.66	1,229	734.66	31,042,161.11
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	441	435.97	19,003,282.45	441	293.82	11,940,915.11	882	729.79	30,944,197.56
Employees with In-State Resident	435		18,766,314.77	782		11,933,143.66	1,217		30,699,458.43
Employees with Out-of State Resident	2		80,163.20	1		24,440.00	3		104,603.20
Employees with Unknown Resident	4		156,804.48	5		81,295.00	9		238,099.48

State of Louisiana
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STATEWIDE

Units of Local Government	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	16.88	276,874.00	27	16.88	276,874.00
Board Members	0	0.00	0.00	471	1.34	39.714.04	471	1.34	39.714.04
All Other Employees	1,535	1,519.36	55,524,280.36	477	295.42	17,349,544.18	2,012	1,814.78	72,873,824.54
STATEWIDE TOTALS	1,535	1,519.36	55,524,280.36	975	313.64	17,666,132.22	2,510	1,833.00	73,190,412.58
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,535	1,519.36	55,524,280.36	477	295.42	17,349,544.18	2,012	1,814.78	72,873,824.54
Employees with In-State Resident	1,492		53,854,523.76	937		16,880,292.12	2,429		70,734,815.88
Employees with Out-of State Resident	18		718,026.60	5		253,449.86	23		971,476.46
Employees with Unknown Resident	25		951,730.00	33		532,390.24	58		1,484,120.24

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STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	15,811	15,699.85	560,185,786.91	25,338	20,205.52	1,303,764,292.09	41,149	35,905.37	1,863,950,079.00
Student Employees	0	0.00	0.00	1,130	546.95	10,244,616.66	1,130	546.95	10,244,616.66
Board Members	0	0.00	0.00	1.072	27.34	1.384.350.53	1.072	27.34	1.384.350.53
All Other Employees	36,798	36,748.65	1,651,760,344.55	7,710	5,242.18	343,425,749.65	44,508	41,990.83	1,995,186,094.20
STATEWIDE TOTALS	52,609	52,448.50	2,211,946,131.46	35,250	26,021.99	1,658,819,008.93	87,859	78,470.49	3,870,765,140.39
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	52,609	52,448.50	2,211,946,131.46	33,048	25,447.70	1,647,190,041.74	85,657	77,896.20	3,859,136,173.20
Employees with In-State Resident	50,126		2,117,475,175.43	30,602		1,459,709,708.86	80,728		3,577,184,884.29
Employees with Out-of State Resident	826		31,743,481.32	236		10,723,264.53	1,062		42,466,745.85
Employees with Unknown Resident	1,657		62,727,474.71	4,412		188,386,035.54	6,069		251,113,510.25