



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 3/9/2012

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

TABLE OF CONTENTS

Section 1:	Method of Reporting	Pages 3 - 4
Section 2:	Summary by Major Department	Pages 5 - 6
	<i>Executive Branch (STATE EMPLOYEES)</i>	Page 6
	<i>Units of Local Government</i>	Page 6
	<i>Total Workforce (State Employees + Units of Local Government)</i>	Page 6
Section 3:	Definitions	Pages 7 - 8
Section 4:	Major Department by Personnel Area / Summaries	Pages 9 - 113
	Summaries Include:	
	<i>Executive Branch</i>	Page 109
	<i>Appropriated Agencies</i>	Page 110
	<i>Non Appropriated Agencies</i>	Page 111
	<i>Units of Local Government</i>	Page 112
	<i>All Agencies</i>	Page 113
Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 3/9/2012

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,776	1,773.27	97,370,465.66	2,001	1,565.96	73,282,437.36	3,777	3,339.23	170,652,903.02
VETERANS AFFAIRS	788	788.00	24,556,100.92	107	9.00	2,349,120.06	895	797.00	26,905,220.98
ECONOMIC DEVELOPMENT	70	69.50	3,760,041.48	56	50.00	4,670,609.32	126	119.50	8,430,650.80
C R T	608	608.00	22,839,673.22	506	396.00	10,348,225.84	1,114	1,004.00	33,187,899.06
D O T D	4,446	4,441.50	197,500,678.52	72	43.50	2,801,207.26	4,518	4,485.00	200,301,885.78
DPSC - CORRECTIONS	5,179	5,179.00	215,849,453.30	178	74.00	8,420,863.94	5,357	5,253.00	224,270,317.24
DPSC - PUBLIC SAFETY	2,573	2,573.00	125,541,827.32	228	41.50	8,340,794.54	2,801	2,614.50	133,882,621.86
DYS-OFF OF JUV JUST	891	891.00	39,026,018.98	110	67.00	5,957,519.88	1,001	958.00	44,983,538.86
D H H	8,795	8,780.86	390,379,202.67	1,085	271.53	51,942,191.80	9,880	9,052.39	442,321,394.47
D C F S	3,726	3,725.00	165,281,842.96	210	77.50	9,015,156.54	3,936	3,802.50	174,296,999.50
D N R	358	358.00	21,015,224.10	35	15.60	884,827.36	393	373.60	21,900,051.46
REVENUE	748	748.00	35,108,470.80	143	17.00	3,826,451.20	891	765.00	38,934,922.00
D E Q	737	736.75	39,505,662.56	27	14.50	1,178,580.52	764	751.25	40,684,243.08
L W C	1,125	1,118.38	48,812,632.18	142	36.03	3,104,524.26	1,267	1,154.41	51,917,156.44
WILDLIFE & FISHERIES	860	858.75	42,566,112.42	87	35.75	2,179,327.54	947	894.50	44,745,439.96
CIVIL SERVICE AGENCIES	207	207.00	12,315,421.30	83	7.10	801,540.80	290	214.10	13,116,962.10
HIGHER EDUCATION	10,501	10,403.64	341,430,665.23	24,861	19,708.28	1,247,563,553.80	35,362	30,111.92	1,588,994,219.03
HEALTH CARE SERVICES	5,442	5,423.62	223,842,725.12	1,124	752.81	62,931,877.40	6,566	6,176.43	286,774,602.52
DEPT OF EDUCATION	493	490.83	30,903,977.68	1,406	1,217.75	66,892,445.18	1,899	1,708.58	97,796,422.86
EDUCATION - OTHER	389	389.00	13,556,636.68	532	414.83	22,366,075.30	921	803.83	35,922,711.98
PUBLIC SERVICE COMM	78	78.00	3,926,865.80	21	19.50	1,130,229.62	99	97.50	5,057,095.42
AGRICULTURE	544	542.50	23,164,204.44	211	118.00	5,682,416.24	755	660.50	28,846,620.68
JUSTICE	0	0.00	0.00	517	505.55	26,458,904.68	517	505.55	26,458,904.68
INSURANCE	231	231.00	11,238,106.62	39	33.50	3,187,969.46	270	264.50	14,426,076.08
LIEUTENANT GOVERNOR	3	3.00	161,033.60	19	10.30	767,724.54	22	13.30	928,758.14
SECRETARY OF STATE	370	369.00	15,451,852.78	391	173.45	11,105,164.72	761	542.45	26,557,017.50
TREASURY	47	47.00	2,867,480.72	43	12.50	2,004,215.46	90	59.50	4,871,696.18
RETIREMENT SYSTEMS	301	301.00	16,676,248.68	67	36.50	3,434,549.72	368	337.50	20,110,798.40
TREASURY - OTHER	112	112.00	5,737,411.42	11	5.00	437,033.20	123	117.00	6,174,444.62
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	51,398	51,246.60	2,170,386,037.16	34,314	25,731.94	1,643,185,587.44	85,712	76,978.54	3,813,571,624.60
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	639	633.54	19,417,867.48	660	224.16	9,328,626.28	1,299	857.70	28,746,493.76
PORTS, LEVEE BOARDS	895	885.82	35,455,936.04	299	85.07	7,720,916.36	1,194	970.89	43,176,852.40
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	550,972.96	11	3.66	550,972.96
UNITS OF LOCAL GOVT	1,537	1,522.36	54,970,744.52	979	316.14	17,798,761.28	2,516	1,838.50	72,769,505.80
TOTAL WORKFORCE	52,935	52,768.96	2,225,356,781.68	35,293	26,048.08	1,660,984,348.72	88,228	78,817.04	3,886,341,130.40

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment

Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.55	152,230.00	15	8.55	152,230.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	96	73.02	4,642,828.72	96	73.02	4,642,828.72
Personnel Area Total	0	0.00	0.00	115	81.57	4,795,318.72	115	81.57	4,795,318.72
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	712,950.94	1	1.00	132,620.02	12	12.00	845,570.96
Personnel Area Total	11	11.00	712,950.94	2	1.50	143,020.02	13	12.50	855,970.96
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,392.00	3	1.50	28,392.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.30	1,508,120.38	3	1.00	184,080.00	39	36.30	1,692,200.38
Personnel Area Total	36	35.30	1,508,120.38	6	2.50	212,472.00	42	37.80	1,720,592.38
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,308.00	1	0.50	9,308.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
Personnel Area Total	31	31.00	1,767,184.12	6	5.50	310,001.12	37	36.50	2,077,185.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	60	30.63	551,516.16	60	30.63	551,516.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	612.00	37,290,633.38	169	148.50	11,424,342.80	781	760.50	48,714,976.18
Personnel Area Total	612	612.00	37,290,633.38	229	179.13	11,975,858.96	841	791.13	49,266,492.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	86,320.00	10	5.00	86,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	10,048,150.32	11	8.00	896,498.98	160	157.00	10,944,649.30
Personnel Area Total	149	149.00	10,048,150.32	21	13.00	982,818.98	170	162.00	11,030,969.30
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	21,632.00	2	1.25	21,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	376	371.24	18,498,620.92	376	371.24	18,498,620.92
Personnel Area Total	0	0.00	0.00	378	372.49	18,520,252.92	378	372.49	18,520,252.92
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	795	779.50	27,495,503.36	797	781.50	27,574,460.16
Personnel Area Total	2	2.00	78,956.80	795	779.50	27,495,503.36	797	781.50	27,574,460.16
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	9	9.00	514,263.36	12	5.00	814,483.28	21	14.00	1,328,746.64
Personnel Area Total	9	9.00	514,263.36	17	5.00	815,228.28	26	14.00	1,329,491.64
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	420.00	3	0.00	420.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	3	3.00	110,510.40	5	2.00	132,146.40	8	5.00	242,656.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,960.00	6	3.00	50,960.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	39	39.00	2,088,418.54	13	9.50	545,685.14	52	48.50	2,634,103.68
Personnel Area Total	39	39.00	2,088,418.54	28	12.50	597,320.14	67	51.50	2,685,738.68
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	50	50.00	2,428,432.50	0	0.00	0.00	50	50.00	2,428,432.50
Personnel Area Total	50	50.00	2,428,432.50	12	0.00	480.00	62	50.00	2,428,912.50
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	17	17.00	889,291.00	79	65.00	3,008,997.42	96	82.00	3,898,288.42
Personnel Area Total	17	17.00	889,291.00	91	65.00	3,009,597.42	108	82.00	3,898,888.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	33,020.00	3	2.00	33,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	6,680,837.28	1	1.00	115,024.00	109	109.00	6,795,861.28
Personnel Area Total	108	108.00	6,680,837.28	4	3.00	148,044.00	112	111.00	6,828,881.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.20	48,256.00	4	3.20	48,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	301.00	15,257,282.30	69	2.80	1,734,509.40	370	303.80	16,991,791.70
Personnel Area Total	301	301.00	15,257,282.30	73	6.00	1,782,765.40	374	307.00	17,040,047.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	89,128.00	10	5.00	89,128.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,213,533.22	1	0.00	14,820.00	75	74.00	4,228,353.22
Personnel Area Total	74	74.00	4,213,533.22	11	5.00	103,948.00	85	79.00	4,317,481.22
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.60	59,904.00	7	3.60	59,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,654,120.00	8	0.00	112,082.88	53	45.00	1,766,202.88
Personnel Area Total	45	45.00	1,654,120.00	15	3.60	171,986.88	60	48.60	1,826,106.88
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,356,555.20	15	0.00	204,963.20	53	38.00	1,561,518.40
Personnel Area Total	38	38.00	1,356,555.20	17	1.00	221,707.20	55	39.00	1,578,262.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,456.00	0	0.00	0.00	8	8.00	339,456.00
Personnel Area Total	8	8.00	339,456.00	0	0.00	0.00	8	8.00	339,456.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	68,900.00	7	3.50	68,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,152,044.26	4	0.00	252,984.16	79	75.00	4,405,028.42
Personnel Area Total	75	75.00	4,152,044.26	11	3.50	321,884.16	86	78.50	4,473,928.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	131	69.23	1,226,710.16	131	69.23	1,226,710.16
Board Members	0	0.00	0.00	50	5.00	303,873.12	50	5.00	303,873.12
All Other Employees	1,611	1,610.30	91,292,749.60	1,655	1,467.56	70,209,770.68	3,266	3,077.86	161,502,520.28
Appropriated Personnel Area Totals	1,611	1,610.30	91,292,749.60	1,836	1,541.79	71,740,353.96	3,447	3,152.09	163,033,103.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	13,650.00	2	1.50	13,650.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	41	41.00	1,832,129.78	2	2.00	250,320.98	43	43.00	2,082,450.76
Personnel Area Total	41	41.00	1,832,129.78	13	3.50	264,570.98	54	44.50	2,096,700.76
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	2	2.00	63,653.20	1	1.00	78,078.00	3	3.00	141,731.20
Personnel Area Total	2	2.00	63,653.20	8	1.00	78,772.00	10	3.00	142,425.20
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	105,937.78	5	2.00	105,937.78
Personnel Area Total	0	0.00	0.00	9	2.00	105,937.78	9	2.00	105,937.78
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	175,352.06	5	2.00	171,949.90	10	7.00	347,301.96
Personnel Area Total	5	5.00	175,352.06	9	2.00	172,349.90	14	7.00	347,701.96
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	2	1.27	49,821.20	3	0.00	150.00	5	1.27	49,971.20
Personnel Area Total	2	1.27	49,821.20	9	0.00	450.00	11	1.27	50,271.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	20	0.00	1,420.00	20	0.00	1,420.00
All Other Employees	43	43.00	1,621,776.00	4	3.80	298,763.14	47	46.80	1,920,539.14
Personnel Area Total	43	43.00	1,621,776.00	25	4.30	308,763.14	68	47.30	1,930,539.14
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.87	17,290.00	1	0.87	17,290.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	22	20.70	796,108.30	2	2.00	159,003.20	24	22.70	955,111.50
Personnel Area Total	22	20.70	796,108.30	15	2.87	176,893.20	37	23.57	973,001.50
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	300.00	7	0.00	300.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
Personnel Area Total	0	0.00	0.00	11	1.50	45,591.46	11	1.50	45,591.46
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	225.00	9	0.00	225.00
All Other Employees	10	10.00	332,300.80	2	1.00	83,075.00	12	11.00	415,375.80
Personnel Area Total	10	10.00	332,300.80	11	1.00	83,300.00	21	11.00	415,600.80
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	650.00	16	0.00	650.00
All Other Employees	14	14.00	433,226.56	2	2.00	161,096.00	16	16.00	594,322.56
Personnel Area Total	14	14.00	433,226.56	18	2.00	161,746.00	32	16.00	594,972.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	8	0.38	25,179.00	8	0.38	25,179.00
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,500.00	8	0.62	32,500.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	773,348.16	4	1.00	60,299.94	30	27.00	833,648.10
Personnel Area Total	26	26.00	773,348.16	12	1.00	60,999.94	38	27.00	834,348.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.87	39,520.00	4	2.87	39,520.00
Board Members	0	0.00	0.00	121	0.00	6,818.00	121	0.00	6,818.00
All Other Employees	165	162.97	6,077,716.06	40	21.30	1,495,745.40	205	184.27	7,573,461.46
Non-Appropriated Personnel Area Totals	165	162.97	6,077,716.06	165	24.17	1,542,083.40	330	187.14	7,619,799.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	135	72.10	1,266,230.16	135	72.10	1,266,230.16
Board Members	0	0.00	0.00	171	5.00	310,691.12	171	5.00	310,691.12
All Other Employees	1,776	1,773.27	97,370,465.66	1,696	1,489.11	71,712,354.08	3,472	3,262.38	169,082,819.74
DEPARTMENT TOTALS	1,776	1,773.27	97,370,465.66	2,002	1,566.21	73,289,275.36	3,778	3,339.48	170,659,741.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	89	89.00	3,423,948.32	11	8.00	654,420.26	100	97.00	4,078,368.58
Personnel Area Total	89	89.00	3,423,948.32	20	8.00	655,095.26	109	97.00	4,079,043.58
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,233,049.60	35	0.00	613,600.00	170	135.00	4,846,649.60
Personnel Area Total	135	135.00	4,233,049.60	35	0.00	613,600.00	170	135.00	4,846,649.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,308,402.80	13	0.00	225,160.00	159	146.00	4,533,562.80
Personnel Area Total	146	146.00	4,308,402.80	13	0.00	225,160.00	159	146.00	4,533,562.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,270,806.80	13	0.00	208,967.20	152	139.00	4,479,774.00
Personnel Area Total	139	139.00	4,270,806.80	13	0.00	208,967.20	152	139.00	4,479,774.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,091,484.80	7	1.00	282,297.60	153	147.00	4,373,782.40
Personnel Area Total	146	146.00	4,091,484.80	7	1.00	282,297.60	153	147.00	4,373,782.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,228,408.60	19	0.00	364,000.00	152	133.00	4,592,408.60
Personnel Area Total	133	133.00	4,228,408.60	19	0.00	364,000.00	152	133.00	4,592,408.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	788	788.00	24,556,100.92	98	9.00	2,348,445.06	886	797.00	26,904,545.98
Appropriated Personnel Area Totals	788	788.00	24,556,100.92	107	9.00	2,349,120.06	895	797.00	26,905,220.98

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	788	788.00	24,556,100.92	98	9.00	2,348,445.06	886	797.00	26,904,545.98
DEPARTMENT TOTALS	788	788.00	24,556,100.92	107	9.00	2,349,120.06	895	797.00	26,905,220.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	113,048.00	12	6.00	113,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.50	1,515,184.84	11	11.00	1,460,003.22	37	36.50	2,975,188.06
Personnel Area Total	26	25.50	1,515,184.84	23	17.00	1,573,051.22	49	42.50	3,088,236.06
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,244,856.64	33	33.00	3,097,558.10	77	77.00	5,342,414.74
Personnel Area Total	44	44.00	2,244,856.64	33	33.00	3,097,558.10	77	77.00	5,342,414.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	113,048.00	12	6.00	113,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.50	3,760,041.48	44	44.00	4,557,561.32	114	113.50	8,317,602.80
Appropriated Personnel Area Totals	70	69.50	3,760,041.48	56	50.00	4,670,609.32	126	119.50	8,430,650.80
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	113,048.00	12	6.00	113,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.50	3,760,041.48	44	44.00	4,557,561.32	114	113.50	8,317,602.80
DEPARTMENT TOTALS	70	69.50	3,760,041.48	56	50.00	4,670,609.32	126	119.50	8,430,650.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,760.00	4	2.00	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,124,263.18	3	3.00	273,000.26	42	42.00	2,397,263.44
Personnel Area Total	39	39.00	2,124,263.18	7	5.00	305,760.26	46	44.00	2,430,023.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,136,784.00	1	1.00	107,000.14	48	48.00	2,243,784.14
Personnel Area Total	47	47.00	2,136,784.00	1	1.00	107,000.14	48	48.00	2,243,784.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,222,801.40	1	1.00	91,291.20	82	82.00	3,314,092.60
Personnel Area Total	81	81.00	3,222,801.40	1	1.00	91,291.20	82	82.00	3,314,092.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29,536.00	2	1.60	29,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	344.00	11,569,202.84	148	128.74	2,398,604.78	492	472.74	13,967,807.62
Personnel Area Total	344	344.00	11,569,202.84	150	130.34	2,428,140.78	494	474.34	13,997,343.62
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.30	49,920.00	3	2.30	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	14	13.20	689,967.20	39	38.20	2,065,866.40
Personnel Area Total	25	25.00	1,375,899.20	17	15.50	739,887.20	42	40.50	2,115,786.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,202,889.00	59	43.13	857,074.40	125	109.13	3,059,963.40
Personnel Area Total	66	66.00	2,202,889.00	59	43.13	857,074.40	125	109.13	3,059,963.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.90	112,216.00	9	5.90	112,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	602.00	22,631,839.62	226	190.07	4,416,937.98	828	792.07	27,048,777.60
Appropriated Personnel Area Totals	602	602.00	22,631,839.62	235	195.97	4,529,153.98	837	797.97	27,160,993.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

CRT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	207,833.60	271	200.03	5,819,071.86	277	206.03	6,026,905.46
Personnel Area Total	6	6.00	207,833.60	271	200.03	5,819,071.86	277	206.03	6,026,905.46
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	207,833.60	271	200.03	5,819,071.86	277	206.03	6,026,905.46
Non-Appropriated Personnel Area Totals	6	6.00	207,833.60	271	200.03	5,819,071.86	277	206.03	6,026,905.46
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.90	112,216.00	9	5.90	112,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	608	608.00	22,839,673.22	497	390.10	10,236,009.84	1,105	998.10	33,075,683.06
DEPARTMENT TOTALS	608	608.00	22,839,673.22	506	396.00	10,348,225.84	1,114	1,004.00	33,187,899.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	112,840.00	12	6.00	112,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	232.50	13,178,877.14	12	11.00	1,274,039.78	246	243.50	14,452,916.92
Personnel Area Total	234	232.50	13,178,877.14	24	17.00	1,386,879.78	258	249.50	14,565,756.92
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.50	318,988.80	21	12.50	318,988.80
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,201	4,198.00	183,906,474.18	11	11.00	932,901.58	4,212	4,209.00	184,839,375.76
Personnel Area Total	4,201	4,198.00	183,906,474.18	33	23.50	1,251,940.38	4,234	4,221.50	185,158,414.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	18.50	431,828.80	33	18.50	431,828.80
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,435	4,430.50	197,085,351.32	23	22.00	2,206,941.36	4,458	4,452.50	199,292,292.68
Appropriated Personnel Area Totals	4,435	4,430.50	197,085,351.32	57	40.50	2,638,820.16	4,492	4,471.00	199,724,171.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	11	11.00	415,327.20	2	2.00	111,400.12	13	13.00	526,727.32
Personnel Area Total	11	11.00	415,327.20	13	2.00	112,500.12	24	13.00	527,827.32
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,100.00	12	0.00	1,100.00
All Other Employees	11	11.00	415,327.20	3	3.00	161,287.10	14	14.00	576,614.30
Non-Appropriated Personnel Area Totals	11	11.00	415,327.20	15	3.00	162,387.10	26	14.00	577,714.30
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	18.50	431,828.80	33	18.50	431,828.80
Board Members	0	0.00	0.00	13	0.00	1,150.00	13	0.00	1,150.00
All Other Employees	4,446	4,441.50	197,500,678.52	26	25.00	2,368,228.46	4,472	4,466.50	199,868,906.98
DEPARTMENT TOTALS	4,446	4,441.50	197,500,678.52	72	43.50	2,801,207.26	4,518	4,485.00	200,301,885.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	312,445.12	8	8.00	312,445.12
All Other Employees	129	129.00	7,388,391.14	19	14.00	1,400,277.06	148	143.00	8,788,668.20
Personnel Area Total	129	129.00	7,388,391.14	27	22.00	1,712,722.18	156	151.00	9,101,113.32
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	266.00	10,363,269.28	6	3.00	325,905.06	272	269.00	10,689,174.34
Personnel Area Total	266	266.00	10,363,269.28	6	3.00	325,905.06	272	269.00	10,689,174.34
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,383	1,383.00	56,311,367.32	44	13.00	2,253,727.32	1,427	1,396.00	58,565,094.64
Personnel Area Total	1,383	1,383.00	56,311,367.32	44	13.00	2,253,727.32	1,427	1,396.00	58,565,094.64
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	297.00	12,020,371.22	21	5.00	753,995.32	318	302.00	12,774,366.54
Personnel Area Total	297	297.00	12,020,371.22	21	5.00	753,995.32	318	302.00	12,774,366.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	265.00	10,479,614.60	7	4.00	488,045.74	272	269.00	10,967,660.34
Personnel Area Total	265	265.00	10,479,614.60	8	4.50	495,585.74	273	269.50	10,975,200.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	453.00	18,822,517.74	10	6.00	629,298.80	463	459.00	19,451,816.54
Personnel Area Total	453	453.00	18,822,517.74	13	7.50	651,918.80	466	460.50	19,474,436.54
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	4,200,268.80	10	0.00	158,080.00	116	106.00	4,358,348.80
Personnel Area Total	106	106.00	4,200,268.80	10	0.00	158,080.00	116	106.00	4,358,348.80
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	658.00	25,818,075.92	10	7.00	795,843.36	668	665.00	26,613,919.28
Personnel Area Total	658	658.00	25,818,075.92	10	7.00	795,843.36	668	665.00	26,613,919.28
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	450.00	17,336,196.80	5	5.00	537,951.70	455	455.00	17,874,148.50
Personnel Area Total	450	450.00	17,336,196.80	5	5.00	537,951.70	455	455.00	17,874,148.50
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	796.00	37,099,488.40	16	0.00	258,762.40	812	796.00	37,358,250.80
Personnel Area Total	796	796.00	37,099,488.40	16	0.00	258,762.40	812	796.00	37,358,250.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	304.00	12,380,884.88	7	5.00	441,215.06	311	309.00	12,822,099.94
Personnel Area Total	304	304.00	12,380,884.88	7	5.00	441,215.06	311	309.00	12,822,099.94
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,632.00	4	2.00	34,632.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	72	72.00	3,629,007.20	0	0.00	0.00	72	72.00	3,629,007.20
Personnel Area Total	72	72.00	3,629,007.20	11	2.00	35,157.00	83	74.00	3,664,164.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	64,792.00	8	4.00	64,792.00
Board Members	0	0.00	0.00	15	8.00	312,970.12	15	8.00	312,970.12
All Other Employees	5,179	5,179.00	215,849,453.30	155	62.00	8,043,101.82	5,334	5,241.00	223,892,555.12
Appropriated Personnel Area Totals	5,179	5,179.00	215,849,453.30	178	74.00	8,420,863.94	5,357	5,253.00	224,270,317.24
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	64,792.00	8	4.00	64,792.00
Board Members	0	0.00	0.00	15	8.00	312,970.12	15	8.00	312,970.12
All Other Employees	5,179	5,179.00	215,849,453.30	155	62.00	8,043,101.82	5,334	5,241.00	223,892,555.12
DEPARTMENT TOTALS	5,179	5,179.00	215,849,453.30	178	74.00	8,420,863.94	5,357	5,253.00	224,270,317.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,539,342.28	10	3.00	664,827.54	182	175.00	10,204,169.82
Personnel Area Total	172	172.00	9,539,342.28	10	3.00	664,827.54	182	175.00	10,204,169.82
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,600	1,600.00	82,948,568.82	127	16.00	5,418,095.54	1,727	1,616.00	88,366,664.36
Personnel Area Total	1,600	1,600.00	82,948,568.82	128	16.50	5,426,935.54	1,728	1,616.50	88,375,504.36
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	558	558.00	20,732,909.08	44	1.00	842,543.00	602	559.00	21,575,452.08
Personnel Area Total	558	558.00	20,732,909.08	44	1.00	842,543.00	602	559.00	21,575,452.08
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	547,239.68	1	1.00	132,000.18	10	10.00	679,239.86
Personnel Area Total	9	9.00	547,239.68	1	1.00	132,000.18	10	10.00	679,239.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	174	174.00	8,999,910.40	4	4.00	317,911.10	178	178.00	9,317,821.50
Personnel Area Total	174	174.00	8,999,910.40	9	4.00	318,286.10	183	178.00	9,318,196.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	6.00	86,665.80	6	6.00	86,665.80
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	8	8.00	234,699.40	9	9.00	279,024.20
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
Personnel Area Total	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
Personnel Area Total	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,425,320.26	8	2.00	340,319.98	37	31.00	1,765,640.24
Personnel Area Total	29	29.00	1,425,320.26	8	2.00	340,319.98	37	31.00	1,765,640.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	11	6.00	87,040.80	11	6.00	87,040.80
All Other Employees	2,564	2,564.00	125,266,476.92	199	31.00	8,050,395.34	2,763	2,595.00	133,316,872.26
Appropriated Personnel Area Totals	2,564	2,564.00	125,266,476.92	211	37.50	8,146,276.14	2,775	2,601.50	133,412,753.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	8	8.00	242,091.20	2	2.00	106,641.60	10	10.00	348,732.80
Personnel Area Total	8	8.00	242,091.20	8	2.00	106,641.60	16	10.00	348,732.80
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	33,259.20	4	2.00	87,876.80	5	3.00	121,136.00
Personnel Area Total	1	1.00	33,259.20	9	2.00	87,876.80	10	3.00	121,136.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	9	9.00	275,350.40	6	4.00	194,518.40	15	13.00	469,868.80
Non-Appropriated Personnel Area Totals	9	9.00	275,350.40	17	4.00	194,518.40	26	13.00	469,868.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	22	6.00	87,040.80	22	6.00	87,040.80
All Other Employees	2,573	2,573.00	125,541,827.32	205	35.00	8,244,913.74	2,778	2,608.00	133,786,741.06
DEPARTMENT TOTALS	2,573	2,573.00	125,541,827.32	228	41.50	8,340,794.54	2,801	2,614.50	133,882,621.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	891.00	39,026,018.98	110	67.00	5,957,519.88	1,001	958.00	44,983,538.86
Personnel Area Total	891	891.00	39,026,018.98	110	67.00	5,957,519.88	1,001	958.00	44,983,538.86

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	891.00	39,026,018.98	110	67.00	5,957,519.88	1,001	958.00	44,983,538.86
Appropriated Personnel Area Totals	891	891.00	39,026,018.98	110	67.00	5,957,519.88	1,001	958.00	44,983,538.86

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	891.00	39,026,018.98	110	67.00	5,957,519.88	1,001	958.00	44,983,538.86
DEPARTMENT TOTALS	891	891.00	39,026,018.98	110	67.00	5,957,519.88	1,001	958.00	44,983,538.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

D H H

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	162.41	7,564,821.16	20	18.28	2,283,257.18	186	180.69	9,848,078.34
Personnel Area Total	166	162.41	7,564,821.16	20	18.28	2,283,257.18	186	180.69	9,848,078.34
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	8,483,443.80	24	7.60	1,453,187.32	198	181.60	9,936,631.12
Personnel Area Total	174	174.00	8,483,443.80	24	7.60	1,453,187.32	198	181.60	9,936,631.12
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	218.00	10,830,591.20	18	14.00	2,697,017.18	236	232.00	13,527,608.38
Personnel Area Total	218	218.00	10,830,591.20	18	14.00	2,697,017.18	236	232.00	13,527,608.38
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
Personnel Area Total	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	127.80	6,218,845.62	12	11.80	1,776,101.08	141	139.60	7,994,946.70
Personnel Area Total	129	127.80	6,218,845.62	12	11.80	1,776,101.08	141	139.60	7,994,946.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

D H H

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.62	166,192.00	19	9.62	166,192.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,137	1,135.48	56,912,367.21	5	2.00	547,811.16	1,142	1,137.48	57,460,178.37
Personnel Area Total	1,137	1,135.48	56,912,367.21	24	11.62	714,003.16	1,161	1,147.10	57,626,370.37
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	121,264.00	11	5.50	121,264.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	266.00	16,734,581.50	36	15.50	2,333,169.80	302	281.50	19,067,751.30
Personnel Area Total	266	266.00	16,734,581.50	47	21.00	2,454,433.80	313	287.00	19,189,015.30
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.60	6,370,596.18	9	8.80	1,288,689.22	136	135.40	7,659,285.40
Personnel Area Total	127	126.60	6,370,596.18	9	8.80	1,288,689.22	136	135.40	7,659,285.40
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,152.00	1	0.50	9,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	382.80	16,843,535.28	35	10.00	2,048,132.06	418	392.80	18,891,667.34
Personnel Area Total	383	382.80	16,843,535.28	36	10.50	2,057,284.06	419	393.30	18,900,819.34
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	1.50	207,600.12	7	6.50	551,798.52
Personnel Area Total	5	5.00	344,198.40	2	1.50	207,600.12	7	6.50	551,798.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

D H H

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	53,196.00	6	3.00	53,196.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,294	1,292.80	69,042,675.52	268	13.50	16,421,162.42	1,562	1,306.30	85,463,837.94
Personnel Area Total	1,294	1,292.80	69,042,675.52	274	16.50	16,474,358.42	1,568	1,309.30	85,517,033.94
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	49,764.00	6	3.00	49,764.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,270	2,266.67	99,222,571.81	249	66.95	13,831,341.40	2,519	2,333.62	113,053,913.21
Personnel Area Total	2,270	2,266.67	99,222,571.81	255	69.95	13,881,105.40	2,525	2,336.62	113,103,677.21
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	282,204.00	17	8.50	282,204.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,490	2,489.30	85,378,891.52	82	18.22	2,991,605.24	2,572	2,507.52	88,370,496.76
Personnel Area Total	2,490	2,489.30	85,378,891.52	99	26.72	3,273,809.24	2,589	2,516.02	88,652,700.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	60	30.12	681,772.00	60	30.12	681,772.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,664	8,651.86	384,184,712.40	762	190.15	48,055,790.98	9,426	8,842.01	432,240,503.38
Appropriated Personnel Area Totals	8,664	8,651.86	384,184,712.40	822	220.27	48,737,562.98	9,486	8,872.13	432,922,275.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

D H H

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.00	21,840.00	4	1.00	21,840.00
Personnel Area Total	0	0.00	0.00	9	1.00	21,840.00	9	1.00	21,840.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	0	0.00	0.00	5	2.50	116,944.00	5	2.50	116,944.00
Personnel Area Total	0	0.00	0.00	10	2.50	117,144.00	10	2.50	117,144.00
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	30,442.59	2	2.00	101,864.62	3	3.00	132,307.21
Personnel Area Total	1	1.00	30,442.59	11	2.00	102,664.62	12	3.00	133,107.21
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,852.00	1	0.50	7,852.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	51	51.00	2,195,668.80	5	3.00	446,464.00	56	54.00	2,642,132.80
Personnel Area Total	51	51.00	2,195,668.80	11	3.50	454,816.00	62	54.50	2,650,484.80
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	43	42.00	2,305,390.46	7	7.00	439,878.40	50	49.00	2,745,268.86
Personnel Area Total	43	42.00	2,305,390.46	18	7.00	440,703.40	61	49.00	2,746,093.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

D H H

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	750.00	7	0.00	750.00
All Other Employees	0	0.00	0.00	3	2.00	133,016.00	3	2.00	133,016.00
Personnel Area Total	0	0.00	0.00	10	2.00	133,766.00	10	2.00	133,766.00
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	14.00	626,683.20	2	2.00	199,971.20	16	16.00	826,654.40
Personnel Area Total	14	14.00	626,683.20	15	2.00	200,871.20	29	16.00	827,554.40
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	38,230.40	3	1.00	72,100.00	4	2.00	110,330.40
Personnel Area Total	1	1.00	38,230.40	12	1.00	72,550.00	13	2.00	110,780.40
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	13	0.00	765.55	13	0.00	765.55
All Other Employees	4	4.00	95,860.96	2	1.00	119,932.80	6	5.00	215,793.76
Personnel Area Total	4	4.00	95,860.96	16	1.50	129,018.35	20	5.50	224,879.31
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

D H H

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	104,740.00	3	2.00	104,740.00
Personnel Area Total	0	0.00	0.00	7	2.00	105,040.00	7	2.00	105,040.00
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	149,483.00	4	2.00	195,304.80	8	6.00	344,787.80
Personnel Area Total	4	4.00	149,483.00	16	2.00	197,104.80	20	6.00	346,587.80
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	5	3.25	239,090.94	5	3.25	239,090.94
Personnel Area Total	0	0.00	0.00	11	3.25	239,540.94	11	3.25	239,540.94
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.16	121,256.00	6	3.16	121,256.00
Personnel Area Total	0	0.00	0.00	16	3.16	121,256.00	16	3.16	121,256.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

D H H

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	122,849.60	4	3.00	122,849.60
Personnel Area Total	0	0.00	0.00	9	3.00	123,149.60	9	3.00	123,149.60
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,340.00	2	1.00	15,340.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	13	12.00	752,730.86	3	3.00	275,919.93	16	15.00	1,028,650.79
Personnel Area Total	13	12.00	752,730.86	22	4.00	292,459.93	35	16.00	1,045,190.79
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.68	50,395.37	5	1.68	50,395.37
Personnel Area Total	0	0.00	0.00	10	2.18	57,935.37	10	2.18	57,935.37
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

D H H

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	7	3.48	130,239.65	7	3.48	130,239.65
Personnel Area Total	0	0.00	0.00	12	3.48	130,239.65	12	3.48	130,239.65
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.10	42,858.84	4	1.10	42,858.84
Personnel Area Total	0	0.00	0.00	9	1.10	42,858.84	9	1.10	42,858.84
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	180,100.00	5	3.00	180,100.00
Personnel Area Total	0	0.00	0.00	10	3.00	180,350.00	10	3.00	180,350.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	39,052.00	5	2.50	39,052.00
Board Members	0	0.00	0.00	170	0.00	11,740.55	170	0.00	11,740.55
All Other Employees	131	129.00	6,194,490.27	88	48.76	3,153,836.27	219	177.76	9,348,326.54
Non-Appropriated Personnel Area Totals	131	129.00	6,194,490.27	263	51.26	3,204,628.82	394	180.26	9,399,119.09



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

D H H

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	65	32.62	720,824.00	65	32.62	720,824.00
Board Members	0	0.00	0.00	170	0.00	11,740.55	170	0.00	11,740.55
All Other Employees	8,795	8,780.86	390,379,202.67	850	238.91	51,209,627.25	9,645	9,019.77	441,588,829.92
DEPARTMENT TOTALS	8,795	8,780.86	390,379,202.67	1,085	271.53	51,942,191.80	9,880	9,052.39	442,321,394.47



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

DCFS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	132,194.40	13	6.50	132,194.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,726	3,725.00	165,281,842.96	197	71.00	8,882,962.14	3,923	3,796.00	174,164,805.10
Personnel Area Total	3,726	3,725.00	165,281,842.96	210	77.50	9,015,156.54	3,936	3,802.50	174,296,999.50

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	132,194.40	13	6.50	132,194.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,726	3,725.00	165,281,842.96	197	71.00	8,882,962.14	3,923	3,796.00	174,164,805.10
Appropriated Personnel Area Totals	3,726	3,725.00	165,281,842.96	210	77.50	9,015,156.54	3,936	3,802.50	174,296,999.50

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	132,194.40	13	6.50	132,194.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,726	3,725.00	165,281,842.96	197	71.00	8,882,962.14	3,923	3,796.00	174,164,805.10
DEPARTMENT TOTALS	3,726	3,725.00	165,281,842.96	210	77.50	9,015,156.54	3,936	3,802.50	174,296,999.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

DNR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	103,740.00	12	6.00	103,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,039,455.20	6	5.00	499,224.96	83	82.00	5,538,680.16
Personnel Area Total	77	77.00	5,039,455.20	18	11.00	602,964.96	95	88.00	5,642,420.16
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.10	34,320.00	4	2.10	34,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	169.00	9,073,237.42	1	1.00	103,563.20	170	170.00	9,176,800.62
Personnel Area Total	169	169.00	9,073,237.42	5	3.10	137,883.20	174	172.10	9,211,120.62
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	66	66.00	3,898,158.68	0	0.00	0.00	66	66.00	3,898,158.68
Personnel Area Total	66	66.00	3,898,158.68	9	0.00	675.00	75	66.00	3,898,833.68
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
Personnel Area Total	46	46.00	3,004,372.80	3	1.50	143,304.20	49	47.50	3,147,677.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.60	145,600.00	17	8.60	145,600.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	358	358.00	21,015,224.10	9	7.00	738,552.36	367	365.00	21,753,776.46
Appropriated Personnel Area Totals	358	358.00	21,015,224.10	35	15.60	884,827.36	393	373.60	21,900,051.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

D N R

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.60	145,600.00	17	8.60	145,600.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	358	358.00	21,015,224.10	9	7.00	738,552.36	367	365.00	21,753,776.46
DEPARTMENT TOTALS	358	358.00	21,015,224.10	35	15.60	884,827.36	393	373.60	21,900,051.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	98,540.00	12	6.00	98,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	746.00	35,037,314.00	118	9.00	3,446,643.20	864	755.00	38,483,957.20
Personnel Area Total	746	746.00	35,037,314.00	130	15.00	3,545,183.20	876	761.00	38,582,497.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	98,540.00	12	6.00	98,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	746.00	35,037,314.00	118	9.00	3,446,643.20	864	755.00	38,483,957.20
Appropriated Personnel Area Totals	746	746.00	35,037,314.00	130	15.00	3,545,183.20	876	761.00	38,582,497.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	71,156.80	12	2.00	273,728.00	14	4.00	344,884.80
Personnel Area Total	2	2.00	71,156.80	13	2.00	281,268.00	15	4.00	352,424.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	71,156.80	12	2.00	273,728.00	14	4.00	344,884.80
Non-Appropriated Personnel Area Totals	2	2.00	71,156.80	13	2.00	281,268.00	15	4.00	352,424.80
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.00	106,080.00	13	6.00	106,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	748.00	35,108,470.80	130	11.00	3,720,371.20	878	759.00	38,828,842.00
DEPARTMENT TOTALS	748	748.00	35,108,470.80	143	17.00	3,826,451.20	891	765.00	38,934,922.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,925,823.76	9	9.00	887,640.52	95	95.00	5,813,464.28
Personnel Area Total	86	86.00	4,925,823.76	9	9.00	887,640.52	95	95.00	5,813,464.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	370.00	19,097,166.40	0	0.00	0.00	370	370.00	19,097,166.40
Personnel Area Total	370	370.00	19,097,166.40	2	1.00	19,760.00	372	371.00	19,116,926.40
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	9,746,172.80	0	0.00	0.00	180	180.00	9,746,172.80
Personnel Area Total	180	180.00	9,746,172.80	0	0.00	0.00	180	180.00	9,746,172.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	87,100.00	9	4.50	87,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.75	5,736,499.60	7	0.00	184,080.00	108	100.75	5,920,579.60
Personnel Area Total	101	100.75	5,736,499.60	16	4.50	271,180.00	117	105.25	6,007,679.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	106,860.00	11	5.50	106,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	736.75	39,505,662.56	16	9.00	1,071,720.52	753	745.75	40,577,383.08
Appropriated Personnel Area Totals	737	736.75	39,505,662.56	27	14.50	1,178,580.52	764	751.25	40,684,243.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DE Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	106,860.00	11	5.50	106,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	736.75	39,505,662.56	16	9.00	1,071,720.52	753	745.75	40,577,383.08
DEPARTMENT TOTALS	737	736.75	39,505,662.56	27	14.50	1,178,580.52	764	751.25	40,684,243.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.25	271,960.00	30	15.25	271,960.00
Board Members	0	0.00	0.00	6	0.00	540.00	6	0.00	540.00
All Other Employees	1,117	1,111.38	48,595,328.60	78	17.50	2,591,895.02	1,195	1,128.88	51,187,223.62
Personnel Area Total	1,117	1,111.38	48,595,328.60	114	32.75	2,864,395.02	1,231	1,144.13	51,459,723.62
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.25	271,960.00	30	15.25	271,960.00
Board Members	0	0.00	0.00	6	0.00	540.00	6	0.00	540.00
All Other Employees	1,117	1,111.38	48,595,328.60	78	17.50	2,591,895.02	1,195	1,128.88	51,187,223.62
Appropriated Personnel Area Totals	1,117	1,111.38	48,595,328.60	114	32.75	2,864,395.02	1,231	1,144.13	51,459,723.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	1	1.00	20,467.20	0	0.00	0.00	1	1.00	20,467.20
Personnel Area Total	1	1.00	20,467.20	7	0.00	70.00	8	1.00	20,537.20
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	3	3.00	62,992.28	9	2.28	193,994.24	12	5.28	256,986.52
Personnel Area Total	3	3.00	62,992.28	15	2.28	194,444.24	18	5.28	257,436.52
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	6	1.00	45,615.00	10	4.00	179,459.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	1,145.00	18	0.00	1,145.00
All Other Employees	8	7.00	217,303.58	10	3.28	238,984.24	18	10.28	456,287.82
Non-Appropriated Personnel Area Totals	8	7.00	217,303.58	28	3.28	240,129.24	36	10.28	457,432.82
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.25	271,960.00	30	15.25	271,960.00
Board Members	0	0.00	0.00	24	0.00	1,685.00	24	0.00	1,685.00
All Other Employees	1,125	1,118.38	48,812,632.18	88	20.78	2,830,879.26	1,213	1,139.16	51,643,511.44
DEPARTMENT TOTALS	1,125	1,118.38	48,812,632.18	142	36.03	3,104,524.26	1,267	1,154.41	51,917,156.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	78,561.60	10	5.00	78,561.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.50	3,560,572.08	3	1.00	182,004.16	77	74.50	3,742,576.24
Personnel Area Total	74	73.50	3,560,572.08	13	6.00	260,565.76	87	79.50	3,821,137.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	49,140.00	5	2.50	49,140.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	252	251.75	13,544,208.08	1	1.00	123,614.40	253	252.75	13,667,822.48
Personnel Area Total	252	251.75	13,544,208.08	13	3.50	172,754.40	265	255.25	13,716,962.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.75	148,787.60	19	9.75	148,787.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	245.75	12,128,995.06	17	4.00	687,715.08	263	249.75	12,816,710.14
Personnel Area Total	246	245.75	12,128,995.06	36	13.75	836,502.68	282	259.50	12,965,497.74
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	94,203.20	11	5.50	94,203.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.75	13,332,337.20	14	7.00	815,301.50	302	294.75	14,147,638.70
Personnel Area Total	288	287.75	13,332,337.20	25	12.50	909,504.70	313	300.25	14,241,841.90
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	22.75	370,692.40	45	22.75	370,692.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	860	858.75	42,566,112.42	35	13.00	1,808,635.14	895	871.75	44,374,747.56
Appropriated Personnel Area Totals	860	858.75	42,566,112.42	87	35.75	2,179,327.54	947	894.50	44,745,439.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	22.75	370,692.40	45	22.75	370,692.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	860	858.75	42,566,112.42	35	13.00	1,808,635.14	895	871.75	44,374,747.56
DEPARTMENT TOTALS	860	858.75	42,566,112.42	87	35.75	2,179,327.54	947	894.50	44,745,439.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

DSCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	92	92.00	5,219,856.72	49	0.00	387,691.20	141	92.00	5,607,547.92
Personnel Area Total	92	92.00	5,219,856.72	56	0.00	388,216.20	148	92.00	5,608,072.92
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
Personnel Area Total	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	10	0.00	525.00	10	0.00	525.00
All Other Employees	36	36.00	1,924,826.02	1	0.60	19,032.00	37	36.60	1,943,858.02
Personnel Area Total	36	36.00	1,924,826.02	12	1.10	29,957.00	48	37.10	1,954,783.02
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	9	3.00	207,534.80	9	3.00	207,534.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,760.00	4	2.00	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	4,040,736.96	1	1.00	119,766.40	62	62.00	4,160,503.36
Personnel Area Total	61	61.00	4,040,736.96	5	3.00	152,526.40	66	64.00	4,193,263.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

DSCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,160.00	5	2.50	43,160.00
Board Members	0	0.00	0.00	22	0.00	1,425.00	22	0.00	1,425.00
All Other Employees	207	207.00	12,315,421.30	56	4.60	756,955.80	263	211.60	13,072,377.10
Appropriated Personnel Area Totals	207	207.00	12,315,421.30	83	7.10	801,540.80	290	214.10	13,116,962.10

DSCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,160.00	5	2.50	43,160.00
Board Members	0	0.00	0.00	22	0.00	1,425.00	22	0.00	1,425.00
All Other Employees	207	207.00	12,315,421.30	56	4.60	756,955.80	263	211.60	13,072,377.10
DEPARTMENT TOTALS	207	207.00	12,315,421.30	83	7.10	801,540.80	290	214.10	13,116,962.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	692	691.33	24,818,784.57	140	135.71	7,937,431.98	832	827.04	32,756,216.55
Student Employees	0	0.00	0.00	6	4.80	73,382.40	6	4.80	73,382.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	692	691.33	24,818,784.57	146	140.51	8,010,814.38	838	831.84	32,829,598.95
0314 - Huey P Long Medical Center									
Education Employees	446	446.00	15,937,464.88	62	61.80	4,115,112.86	508	507.80	20,052,577.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	446	446.00	15,937,464.88	62	61.80	4,115,112.86	508	507.80	20,052,577.74
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	55	52.51	6,414,293.00	57	54.51	6,488,403.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	55	52.51	6,414,293.00	57	54.51	6,488,403.40
0601 - LSU A & M College									
Education Employees	1,293	1,277.89	44,916,331.20	4,140	3,501.41	253,017,706.40	5,433	4,779.30	297,934,037.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,293	1,277.89	44,916,331.20	4,140	3,501.41	253,017,706.40	5,433	4,779.30	297,934,037.60
0602 - LSU-Alexandria									
Education Employees	64	64.00	1,705,038.40	224	172.85	7,957,234.00	288	236.85	9,662,272.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,705,038.40	224	172.85	7,957,234.00	288	236.85	9,662,272.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0603 - University of New Orleans									
Education Employees	230	228.80	7,440,176.00	1,461	869.37	57,282,404.00	1,691	1,098.17	64,722,580.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	230	228.80	7,440,176.00	1,461	869.37	57,282,404.00	1,691	1,098.17	64,722,580.00
0604 - LSU-Health Sciences Center NO									
Education Employees	494	493.28	16,140,512.64	1,880	1,660.60	135,054,216.88	2,374	2,153.88	151,194,729.52
Student Employees	0	0.00	0.00	105	52.50	987,844.00	105	52.50	987,844.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	494	493.28	16,140,512.64	1,985	1,713.10	136,042,060.88	2,479	2,206.38	152,182,573.52
0605 - LSU-Eunice									
Education Employees	64	62.45	1,789,569.60	174	128.95	5,717,465.00	238	191.40	7,507,034.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	62.45	1,789,569.60	174	128.95	5,717,465.00	238	191.40	7,507,034.60
0606 - LSU-Shreveport									
Education Employees	85	83.50	2,328,108.58	259	256.25	13,623,514.04	344	339.75	15,951,622.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	85	83.50	2,328,108.58	259	256.25	13,623,514.04	344	339.75	15,951,622.62
0607 - LSU-Agriculture Center									
Education Employees	363	359.02	11,163,131.20	815	797.07	49,674,331.00	1,178	1,156.09	60,837,462.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	363	359.02	11,163,131.20	815	797.07	49,674,331.00	1,178	1,156.09	60,837,462.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	309,192.00	146	95.12	8,718,529.00	155	104.12	9,027,721.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	309,192.00	146	95.12	8,718,529.00	155	104.12	9,027,721.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	70	69.62	2,267,824.00	394	372.80	24,771,818.00	464	442.42	27,039,642.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	69.62	2,267,824.00	394	372.80	24,771,818.00	464	442.42	27,039,642.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,793	2,771.79	98,494,459.27	1,615	1,541.88	115,699,625.56	4,408	4,313.67	214,194,084.83
Student Employees	0	0.00	0.00	225	112.50	1,714,180.00	225	112.50	1,714,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,793	2,771.79	98,494,459.27	1,840	1,654.38	117,413,805.56	4,633	4,426.17	215,908,264.83
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,604,512.00	455	260.50	14,308,736.83	513	318.50	15,913,248.83
Student Employees	0	0.00	0.00	99	0.50	790,504.00	99	0.50	790,504.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,604,512.00	554	261.00	15,099,240.83	612	319.00	16,703,752.83
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0616 - SU A & M College									
Education Employees	368	361.00	11,079,348.80	1,011	997.25	49,918,244.39	1,379	1,358.25	60,997,593.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	368	361.00	11,079,348.80	1,011	997.25	49,918,244.39	1,379	1,358.25	60,997,593.19
0617 - SU New Orleans									
Education Employees	86	86.00	2,419,470.82	207	190.99	9,198,181.33	293	276.99	11,617,652.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	86.00	2,419,470.82	207	190.99	9,198,181.33	293	276.99	11,617,652.15
0618 - SU Shreveport									
Education Employees	73	73.00	1,906,583.02	315	250.64	9,781,832.00	388	323.64	11,688,415.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	1,906,583.02	315	250.64	9,781,832.00	388	323.64	11,688,415.02
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	29	17.50	1,877,332.96	29	17.50	1,877,332.96
0621 - Nicholls State University									
Education Employees	240	240.00	6,509,182.10	619	455.50	23,807,159.90	859	695.50	30,316,342.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	240	240.00	6,509,182.10	619	455.50	23,807,159.90	859	695.50	30,316,342.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	174	173.50	5,008,509.85	544	528.08	27,980,943.33	718	701.58	32,989,453.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	173.50	5,008,509.85	544	528.08	27,980,943.33	718	701.58	32,989,453.18
0625 - La Tech University									
Education Employees	358	356.00	9,850,594.00	821	740.72	43,151,229.73	1,179	1,096.72	53,001,823.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	358	356.00	9,850,594.00	821	740.72	43,151,229.73	1,179	1,096.72	53,001,823.73
0627 - McNeese State University									
Education Employees	242	239.72	6,628,922.56	760	496.40	30,583,567.29	1,002	736.12	37,212,489.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	242	239.72	6,628,922.56	760	496.40	30,583,567.29	1,002	736.12	37,212,489.85
0629 - University of La-Monroe									
Education Employees	274	269.85	7,847,812.96	1,021	809.05	42,821,043.35	1,295	1,078.90	50,668,856.31
Student Employees	0	0.00	0.00	5	1.30	28,974.40	5	1.30	28,974.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	274	269.85	7,847,812.96	1,026	810.35	42,850,017.75	1,300	1,080.20	50,697,830.71
0631 - Northwestern State University									
Education Employees	185	184.50	5,521,422.12	574	551.33	28,930,714.91	759	735.83	34,452,137.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	184.50	5,521,422.12	574	551.33	28,930,714.91	759	735.83	34,452,137.03



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	419	416.24	12,466,147.20	1,019	857.56	49,697,316.04	1,438	1,273.80	62,163,463.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	419	416.24	12,466,147.20	1,019	857.56	49,697,316.04	1,438	1,273.80	62,163,463.24
0640 - University of La-Lafayette									
Education Employees	688	688.00	19,994,853.94	1,254	1,046.35	73,063,260.72	1,942	1,734.35	93,058,114.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	688	688.00	19,994,853.94	1,254	1,046.35	73,063,260.72	1,942	1,734.35	93,058,114.66
0641 - Delgado Community College									
Education Employees	241	209.75	7,195,524.44	1,159	733.15	41,650,810.75	1,400	942.90	48,846,335.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	241	209.75	7,195,524.44	1,159	733.15	41,650,810.75	1,400	942.90	48,846,335.19
0643 - Nunez Community College									
Education Employees	28	27.40	740,818.78	144	76.50	4,474,560.84	172	103.90	5,215,379.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	740,818.78	144	76.50	4,474,560.84	172	103.90	5,215,379.62
0644 - Bossier Community College									
Education Employees	89	89.00	2,448,097.60	549	298.58	12,823,233.35	638	387.58	15,271,330.95
Student Employees	0	0.00	0.00	49	24.50	362.00	49	24.50	362.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	89.00	2,448,097.60	598	323.08	12,823,595.35	687	412.08	15,271,692.95



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0661 - HED-Off Student Financial Asst									
Education Employees	114	114.00	5,230,596.80	10	6.00	681,519.80	124	120.00	5,912,116.60
Student Employees	0	0.00	0.00	14	7.00	116,220.00	14	7.00	116,220.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	114	114.00	5,230,596.80	31	13.00	798,089.80	145	127.00	6,028,686.60
0671 - HED-Board of Regents									
Education Employees	8	8.00	319,612.80	68	64.01	4,575,836.04	76	72.01	4,895,448.84
Student Employees	0	0.00	0.00	11	5.50	103,688.00	11	5.50	103,688.00
Board Members	0	0.00	0.00	9	1.00	275,399.92	9	1.00	275,399.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	319,612.80	88	70.51	4,954,923.96	96	78.51	5,274,536.76
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	68	68.00	2,946,279.96	68	68.00	2,946,279.96
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	69	69.00	2,967,079.96	69	69.00	2,967,079.96
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	300,091.22	177	92.83	5,038,035.16	188	103.83	5,338,126.38
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	300,091.22	178	93.33	5,045,575.16	189	104.33	5,345,666.38
0751 - Sowela Tech Comm College									
Education Employees	25	25.00	676,436.80	235	112.50	5,844,057.97	260	137.50	6,520,494.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	676,436.80	235	112.50	5,844,057.97	260	137.50	6,520,494.77



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	118	111.38	4,422,652.89	128	121.38	4,660,318.35
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	123	113.88	4,460,352.89	133	123.88	4,698,018.35
N646 - River Parish Comm College-NP									
Education Employees	14	14.00	397,683.85	139	85.92	3,878,428.75	153	99.92	4,276,112.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	397,683.85	139	85.92	3,878,428.75	153	99.92	4,276,112.60
N647 - La Delta Community College-NP									
Education Employees	14	14.00	411,583.37	147	103.40	4,970,645.39	161	117.40	5,382,228.76
Student Employees	0	0.00	0.00	2	1.00	16,900.00	2	1.00	16,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	411,583.37	149	104.40	4,987,545.39	163	118.40	5,399,128.76
N648 - Louisiana Technical College-NP									
Education Employees	175	175.00	5,174,988.00	1,380	788.72	48,366,177.28	1,555	963.72	53,541,165.28
Student Employees	0	0.00	0.00	4	0.00	24,710.40	4	0.00	24,710.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	5,174,988.00	1,384	788.72	48,390,887.68	1,559	963.72	53,565,875.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	82	70.50	5,855,651.00	83	71.50	5,888,535.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	96	70.50	5,856,351.00	97	71.50	5,889,235.80

Appropriated Totals

Education Employees	10,501	10,403.64	341,430,665.23	24,292	19,493.18	1,243,355,168.68	34,793	29,896.82	1,584,785,833.91
Student Employees	0	0.00	0.00	528	214.10	3,931,385.20	528	214.10	3,931,385.20
Board Members	0	0.00	0.00	41	1.00	276,999.92	41	1.00	276,999.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	10,501	10,403.64	341,430,665.23	24,861	19,708.28	1,247,563,553.80	35,362	30,111.92	1,588,994,219.03

HIGHER EDUCATION TOTALS

Education Employees	10,501	10,403.64	341,430,665.23	24,292	19,493.18	1,243,355,168.68	34,793	29,896.82	1,584,785,833.91
Student Employees	0	0.00	0.00	528	214.10	3,931,385.20	528	214.10	3,931,385.20
Board Members	0	0.00	0.00	41	1.00	276,999.92	41	1.00	276,999.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,501	10,403.64	341,430,665.23	24,861	19,708.28	1,247,563,553.80	35,362	30,111.92	1,588,994,219.03



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	28	28.00	1,211,942.88	146	145.30	10,657,197.90	174	173.30	11,869,140.78
Student Employees	0	0.00	0.00	9	7.20	118,060.80	9	7.20	118,060.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	28.00	1,211,942.88	155	152.50	10,775,258.70	183	180.50	11,987,201.58
0313 - Earl K Long Medical Center									
Education Employees	783	781.26	31,905,381.65	163	78.58	5,599,766.46	946	859.84	37,505,148.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	783	781.26	31,905,381.65	163	78.58	5,599,766.46	946	859.84	37,505,148.11
0315 - University Medical Center									
Education Employees	739	734.15	30,731,345.21	104	69.20	5,562,814.06	843	803.35	36,294,159.27
Student Employees	0	0.00	0.00	6	6.00	96,595.20	6	6.00	96,595.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	739	734.15	30,731,345.21	110	75.20	5,659,409.26	849	809.35	36,390,754.47
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	335	334.40	12,069,899.60	76	34.75	2,951,637.69	411	369.15	15,021,537.29
Student Employees	0	0.00	0.00	17	10.20	166,545.60	17	10.20	166,545.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	334.40	12,069,899.60	93	44.95	3,118,183.29	428	379.35	15,188,082.89
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	347	346.90	12,081,263.12	89	58.85	4,983,049.39	436	405.75	17,064,312.51
Student Employees	0	0.00	0.00	1	0.30	5,616.00	1	0.30	5,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	346.90	12,081,263.12	90	59.15	4,988,665.39	437	406.05	17,069,928.51



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	507	506.20	18,438,627.41	110	60.86	7,039,000.45	617	567.06	25,477,627.86
Student Employees	0	0.00	0.00	2	1.80	29,057.60	2	1.80	29,057.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	507	506.20	18,438,627.41	112	62.66	7,068,058.05	619	568.86	25,506,685.46
0321 - Leonard J Chabert Medical Cntr									
Education Employees	823	816.70	28,821,436.56	70	63.60	4,518,045.61	893	880.30	33,339,482.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	823	816.70	28,821,436.56	70	63.60	4,518,045.61	893	880.30	33,339,482.17
0322 - Charity Hospital & Med Ctr									
Education Employees	1,880	1,876.01	88,582,828.69	328	214.37	21,170,378.64	2,208	2,090.38	109,753,207.33
Student Employees	0	0.00	0.00	3	1.80	34,112.00	3	1.80	34,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,880	1,876.01	88,582,828.69	331	216.17	21,204,490.64	2,211	2,092.18	109,787,319.33
Appropriated Totals									
Education Employees	5,442	5,423.62	223,842,725.12	1,086	725.51	62,481,890.20	6,528	6,149.13	286,324,615.32
Student Employees	0	0.00	0.00	38	27.30	449,987.20	38	27.30	449,987.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,442	5,423.62	223,842,725.12	1,124	752.81	62,931,877.40	6,566	6,176.43	286,774,602.52
HEALTH CARE SERVICES TOTALS									
Education Employees	5,442	5,423.62	223,842,725.12	1,086	725.51	62,481,890.20	6,528	6,149.13	286,324,615.32
Student Employees	0	0.00	0.00	38	27.30	449,987.20	38	27.30	449,987.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,442	5,423.62	223,842,725.12	1,124	752.81	62,931,877.40	6,566	6,176.43	286,774,602.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

DEPT OF EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,937.00	13	0.00	1,937.00
All Other Employees	3	3.00	148,907.20	8	8.00	576,000.10	11	11.00	724,907.30
Personnel Area Total	3	3.00	148,907.20	21	8.00	577,937.10	24	11.00	726,844.30
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.00	315,380.00	34	17.00	315,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	482.83	30,507,280.08	82	60.50	6,307,969.46	567	543.33	36,815,249.54
Personnel Area Total	485	482.83	30,507,280.08	116	77.50	6,623,349.46	601	560.33	37,130,629.54
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,128	996.75	51,477,379.54	1,128	996.75	51,477,379.54
Personnel Area Total	0	0.00	0.00	1,128	996.75	51,477,379.54	1,128	996.75	51,477,379.54
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	138	134.00	8,191,159.08	143	139.00	8,438,949.48
Personnel Area Total	5	5.00	247,790.40	141	135.50	8,213,779.08	146	140.50	8,461,569.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	18.50	338,000.00	37	18.50	338,000.00
Board Members	0	0.00	0.00	13	0.00	1,937.00	13	0.00	1,937.00
All Other Employees	493	490.83	30,903,977.68	1,356	1,199.25	66,552,508.18	1,849	1,690.08	97,456,485.86
Appropriated Personnel Area Totals	493	490.83	30,903,977.68	1,406	1,217.75	66,892,445.18	1,899	1,708.58	97,796,422.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

DEPT OF EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	18.50	338,000.00	37	18.50	338,000.00
Board Members	0	0.00	0.00	13	0.00	1,937.00	13	0.00	1,937.00
All Other Employees	493	490.83	30,903,977.68	1,356	1,199.25	66,552,508.18	1,849	1,690.08	97,456,485.86
DEPARTMENT TOTALS	493	490.83	30,903,977.68	1,406	1,217.75	66,892,445.18	1,899	1,708.58	97,796,422.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.60	284,044.80	16	11.60	284,044.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,319,563.38	179	154.00	8,978,213.02	313	288.00	13,297,776.40
Personnel Area Total	134	134.00	4,319,563.38	195	165.60	9,262,257.82	329	299.60	13,581,821.20
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,623,787.48	64	50.00	3,272,287.98	229	215.00	7,896,075.46
Personnel Area Total	165	165.00	4,623,787.48	64	50.00	3,272,287.98	229	215.00	7,896,075.46
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	6,760.00	1	0.50	6,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	286,781.04	184	134.98	6,600,743.50	193	143.98	6,887,524.54
Personnel Area Total	9	9.00	286,781.04	185	135.48	6,607,503.50	194	144.48	6,894,284.54
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,616.00	4	2.00	31,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
Personnel Area Total	73	73.00	3,987,396.40	9	6.75	465,290.80	82	79.75	4,452,687.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
Personnel Area Total	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	14.10	322,420.80	21	14.10	322,420.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	389.00	13,556,636.68	511	400.73	22,043,654.50	900	789.73	35,600,291.18
Appropriated Personnel Area Totals	389	389.00	13,556,636.68	532	414.83	22,366,075.30	921	803.83	35,922,711.98

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	14.10	322,420.80	21	14.10	322,420.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	389.00	13,556,636.68	511	400.73	22,043,654.50	900	789.73	35,600,291.18
DEPARTMENT TOTALS	389	389.00	13,556,636.68	532	414.83	22,366,075.30	921	803.83	35,922,711.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,926,865.80	14	13.50	887,549.52	92	91.50	4,814,415.32
Personnel Area Total	78	78.00	3,926,865.80	21	19.50	1,130,229.62	99	97.50	5,057,095.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,926,865.80	14	13.50	887,549.52	92	91.50	4,814,415.32
Appropriated Personnel Area Totals	78	78.00	3,926,865.80	21	19.50	1,130,229.62	99	97.50	5,057,095.42
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,926,865.80	14	13.50	887,549.52	92	91.50	4,814,415.32
DEPARTMENT TOTALS	78	78.00	3,926,865.80	21	19.50	1,130,229.62	99	97.50	5,057,095.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	38,740.00	5	2.50	38,740.00
Board Members	0	0.00	0.00	55	0.00	2,060.00	55	0.00	2,060.00
All Other Employees	544	542.50	23,164,204.44	151	115.50	5,641,616.24	695	658.00	28,805,820.68
Personnel Area Total	544	542.50	23,164,204.44	211	118.00	5,682,416.24	755	660.50	28,846,620.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	38,740.00	5	2.50	38,740.00
Board Members	0	0.00	0.00	55	0.00	2,060.00	55	0.00	2,060.00
All Other Employees	544	542.50	23,164,204.44	151	115.50	5,641,616.24	695	658.00	28,805,820.68
Appropriated Personnel Area Totals	544	542.50	23,164,204.44	211	118.00	5,682,416.24	755	660.50	28,846,620.68

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	38,740.00	5	2.50	38,740.00
Board Members	0	0.00	0.00	55	0.00	2,060.00	55	0.00	2,060.00
All Other Employees	544	542.50	23,164,204.44	151	115.50	5,641,616.24	695	658.00	28,805,820.68
DEPARTMENT TOTALS	544	542.50	23,164,204.44	211	118.00	5,682,416.24	755	660.50	28,846,620.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	18.00	301,444.00	27	18.00	301,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	487.55	26,157,460.68	490	487.55	26,157,460.68
Personnel Area Total	0	0.00	0.00	517	505.55	26,458,904.68	517	505.55	26,458,904.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	18.00	301,444.00	27	18.00	301,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	487.55	26,157,460.68	490	487.55	26,157,460.68
Appropriated Personnel Area Totals	0	0.00	0.00	517	505.55	26,458,904.68	517	505.55	26,458,904.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	18.00	301,444.00	27	18.00	301,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	487.55	26,157,460.68	490	487.55	26,157,460.68
DEPARTMENT TOTALS	0	0.00	0.00	517	505.55	26,458,904.68	517	505.55	26,458,904.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	102,325.60	11	5.50	102,325.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	231.00	11,238,106.62	28	28.00	3,085,643.86	259	259.00	14,323,750.48
Personnel Area Total	231	231.00	11,238,106.62	39	33.50	3,187,969.46	270	264.50	14,426,076.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	102,325.60	11	5.50	102,325.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	231.00	11,238,106.62	28	28.00	3,085,643.86	259	259.00	14,323,750.48
Appropriated Personnel Area Totals	231	231.00	11,238,106.62	39	33.50	3,187,969.46	270	264.50	14,426,076.08

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	102,325.60	11	5.50	102,325.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	231.00	11,238,106.62	28	28.00	3,085,643.86	259	259.00	14,323,750.48
DEPARTMENT TOTALS	231	231.00	11,238,106.62	39	33.50	3,187,969.46	270	264.50	14,426,076.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	25,376.00	2	1.30	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	17	9.00	742,348.54	20	12.00	903,382.14
Personnel Area Total	3	3.00	161,033.60	19	10.30	767,724.54	22	13.30	928,758.14

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	25,376.00	2	1.30	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	17	9.00	742,348.54	20	12.00	903,382.14
Appropriated Personnel Area Totals	3	3.00	161,033.60	19	10.30	767,724.54	22	13.30	928,758.14

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	25,376.00	2	1.30	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	17	9.00	742,348.54	20	12.00	903,382.14
DEPARTMENT TOTALS	3	3.00	161,033.60	19	10.30	767,724.54	22	13.30	928,758.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.65	29,354.00	4	1.65	29,354.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	369.00	15,451,852.78	387	171.80	11,075,810.72	757	540.80	26,527,663.50
Personnel Area Total	370	369.00	15,451,852.78	391	173.45	11,105,164.72	761	542.45	26,557,017.50

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.65	29,354.00	4	1.65	29,354.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	369.00	15,451,852.78	387	171.80	11,075,810.72	757	540.80	26,527,663.50
Appropriated Personnel Area Totals	370	369.00	15,451,852.78	391	173.45	11,105,164.72	761	542.45	26,557,017.50

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.65	29,354.00	4	1.65	29,354.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	369.00	15,451,852.78	387	171.80	11,075,810.72	757	540.80	26,527,663.50
DEPARTMENT TOTALS	370	369.00	15,451,852.78	391	173.45	11,105,164.72	761	542.45	26,557,017.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,924.00	7	3.50	66,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	36	9.00	1,937,291.46	83	56.00	4,804,772.18
Personnel Area Total	47	47.00	2,867,480.72	43	12.50	2,004,215.46	90	59.50	4,871,696.18

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,924.00	7	3.50	66,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	36	9.00	1,937,291.46	83	56.00	4,804,772.18
Appropriated Personnel Area Totals	47	47.00	2,867,480.72	43	12.50	2,004,215.46	90	59.50	4,871,696.18

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,924.00	7	3.50	66,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	36	9.00	1,937,291.46	83	56.00	4,804,772.18
DEPARTMENT TOTALS	47	47.00	2,867,480.72	43	12.50	2,004,215.46	90	59.50	4,871,696.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,600.00	1	1.00	15,600.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	33	33.00	1,621,963.20	4	4.00	399,095.84	37	37.00	2,021,059.04
Personnel Area Total	33	33.00	1,621,963.20	14	5.00	415,295.84	47	38.00	2,037,259.04
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	162,500.00	13	7.00	162,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	120.00	6,887,197.20	11	11.00	1,482,520.00	131	131.00	8,369,717.20
Personnel Area Total	120	120.00	6,887,197.20	24	18.00	1,645,020.00	144	138.00	8,532,217.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.50	123,240.00	5	4.50	123,240.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	147	147.00	8,131,452.42	8	7.00	1,076,172.10	155	154.00	9,207,624.52
Personnel Area Total	147	147.00	8,131,452.42	27	11.50	1,200,462.10	174	158.50	9,331,914.52
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	35,635.86	2	2.00	173,771.78	3	3.00	209,407.64
Personnel Area Total	1	1.00	35,635.86	2	2.00	173,771.78	3	3.00	209,407.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.50	301,340.00	19	12.50	301,340.00
Board Members	0	0.00	0.00	23	0.00	1,650.00	23	0.00	1,650.00
All Other Employees	301	301.00	16,676,248.68	25	24.00	3,131,559.72	326	325.00	19,807,808.40
Appropriated Personnel Area Totals	301	301.00	16,676,248.68	67	36.50	3,434,549.72	368	337.50	20,110,798.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.50	301,340.00	19	12.50	301,340.00
Board Members	0	0.00	0.00	23	0.00	1,650.00	23	0.00	1,650.00
All Other Employees	301	301.00	16,676,248.68	25	24.00	3,131,559.72	326	325.00	19,807,808.40
DEPARTMENT TOTALS	301	301.00	16,676,248.68	67	36.50	3,434,549.72	368	337.50	20,110,798.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

TREASURY - OTHER

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A70 - La Housing Finance Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	150.00	6	0.00	150.00
All Other Employees	112	112.00	5,737,411.42	5	5.00	436,883.20	117	117.00	6,174,294.62
Personnel Area Total	112	112.00	5,737,411.42	11	5.00	437,033.20	123	117.00	6,174,444.62
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	150.00	6	0.00	150.00
All Other Employees	112	112.00	5,737,411.42	5	5.00	436,883.20	117	117.00	6,174,294.62
Non-Appropriated Personnel Area Totals	112	112.00	5,737,411.42	11	5.00	437,033.20	123	117.00	6,174,444.62
TREASURY - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	150.00	6	0.00	150.00
All Other Employees	112	112.00	5,737,411.42	5	5.00	436,883.20	117	117.00	6,174,294.62
DEPARTMENT TOTALS	112	112.00	5,737,411.42	11	5.00	437,033.20	123	117.00	6,174,444.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	141,544.00	3	1.00	59,259.20	8	6.00	200,803.20
Personnel Area Total	5	5.00	141,544.00	6	1.00	59,259.20	11	6.00	200,803.20
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	78,520.00	5	2.00	84,231.68	8	5.00	162,751.68
Personnel Area Total	3	3.00	78,520.00	7	2.00	84,231.68	10	5.00	162,751.68
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	29	29.00	958,110.40	3	3.00	196,851.20	32	32.00	1,154,961.60
Personnel Area Total	29	29.00	958,110.40	7	3.00	196,851.20	36	32.00	1,154,961.60
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	279,032.00	11	8.05	187,309.20	21	18.05	466,341.20
Personnel Area Total	10	10.00	279,032.00	15	8.05	187,309.20	25	18.05	466,341.20
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	72,904.00	6	2.50	104,624.00	9	5.50	177,528.00
Personnel Area Total	3	3.00	72,904.00	9	2.50	104,624.00	12	5.50	177,528.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	291,865.60	2	2.00	245,835.20	11	11.00	537,700.80
Personnel Area Total	9	9.00	291,865.60	7	2.00	245,835.20	16	11.00	537,700.80
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,569.60	3	2.00	106,800.00	5	4.00	180,369.60
Personnel Area Total	2	2.00	73,569.60	7	2.00	106,800.00	9	4.00	180,369.60
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	69,430.40	4	2.00	66,156.80	6	4.00	135,587.20
Personnel Area Total	2	2.00	69,430.40	7	2.00	66,356.80	9	4.00	135,787.20
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
Personnel Area Total	2	2.00	72,883.20	4	1.00	56,160.00	6	3.00	129,043.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	249,412.80	3	2.00	128,689.20	12	11.00	378,102.00
Personnel Area Total	9	9.00	249,412.80	6	2.00	128,689.20	15	11.00	378,102.00
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	2	2.00	50,273.60	3	2.00	81,120.00	5	4.00	131,393.60
Personnel Area Total	2	2.00	50,273.60	7	3.00	81,120.00	9	5.00	131,393.60
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	70	69.00	2,380,253.20	8	5.00	451,588.80	78	74.00	2,831,842.00
Personnel Area Total	70	69.00	2,380,253.20	12	6.00	474,468.80	82	75.00	2,854,722.00
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	4	4.00	119,641.60	4	3.00	137,300.80	8	7.00	256,942.40
Personnel Area Total	4	4.00	119,641.60	8	3.00	137,525.80	12	7.00	257,167.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	96,574.40	5	3.80	147,967.04
Personnel Area Total	2	1.80	51,392.64	7	2.00	96,574.40	9	3.80	147,967.04
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.20	41,712.00	4	2.20	41,712.00
Personnel Area Total	0	0.00	0.00	8	2.20	41,712.00	8	2.20	41,712.00
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	6	6.00	201,593.60	4	2.00	173,054.40	10	8.00	374,648.00
Personnel Area Total	6	6.00	201,593.60	11	2.00	173,054.40	17	8.00	374,648.00
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	106,080.00	2	0.00	0.00	6	4.00	106,080.00
Personnel Area Total	4	4.00	106,080.00	5	0.00	0.00	9	4.00	106,080.00
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	167,180.00	3	2.00	142,043.20	8	7.00	309,223.20
Personnel Area Total	5	5.00	167,180.00	7	2.00	142,043.20	12	7.00	309,223.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	104,124.80	2	2.00	85,571.20	6	6.00	189,696.00
Personnel Area Total	4	4.00	104,124.80	7	2.00	85,571.20	11	6.00	189,696.00
OH22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	32,552.00	3	2.50	32,552.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	31	31.00	901,035.20	3	3.00	184,017.60	34	34.00	1,085,052.80
Personnel Area Total	31	31.00	901,035.20	11	5.50	216,569.60	42	36.50	1,117,604.80
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,312,064.00	7	7.00	203,320.00	47	47.00	1,515,384.00
Personnel Area Total	40	40.00	1,312,064.00	7	7.00	203,320.00	47	47.00	1,515,384.00
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	171,080.00	4	2.00	101,067.20	8	6.00	272,147.20
Personnel Area Total	4	4.00	171,080.00	6	2.00	101,067.20	10	6.00	272,147.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.37	168,740.00	16	9.37	168,740.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	56	55.00	1,951,773.20	46	27.74	813,324.20	102	82.74	2,765,097.40
Personnel Area Total	56	55.00	1,951,773.20	66	37.11	982,064.20	122	92.11	2,933,837.40
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	213,691.14	7	5.65	145,664.48	14	12.65	359,355.62
Personnel Area Total	7	7.00	213,691.14	7	5.65	145,664.48	14	12.65	359,355.62
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	141,918.40	5	2.50	95,274.40	10	7.50	237,192.80
Personnel Area Total	5	5.00	141,918.40	8	2.50	95,274.40	13	7.50	237,192.80
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	112,391.50	3	1.00	57,324.80	8	6.00	169,716.30
Personnel Area Total	5	5.00	112,391.50	5	1.00	57,324.80	10	6.00	169,716.30
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	31,865.60	1	1.00	40,601.60	2	2.00	72,467.20
Personnel Area Total	1	1.00	31,865.60	6	1.00	40,601.60	7	2.00	72,467.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	22	22.00	634,046.80	4	2.00	125,870.40	26	24.00	759,917.20
Personnel Area Total	22	22.00	634,046.80	7	2.00	125,870.40	29	24.00	759,917.20
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	57,158.40	3	2.00	59,976.00	5	4.00	117,134.40
Personnel Area Total	2	2.00	57,158.40	7	2.00	59,976.00	9	4.00	117,134.40
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	184,683.20	3	2.00	133,351.08	9	8.00	318,034.28
Personnel Area Total	6	6.00	184,683.20	7	2.00	133,351.08	13	8.00	318,034.28
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	292,873.36	4	2.00	130,956.80	14	12.00	423,830.16
Personnel Area Total	10	10.00	292,873.36	7	2.00	130,956.80	17	12.00	423,830.16
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	5	2.50	86,942.00	7	4.50	138,456.06
Personnel Area Total	2	2.00	51,514.06	7	2.50	86,942.00	9	4.50	138,456.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	51	51.00	1,632,134.40	3	2.00	181,480.00	54	53.00	1,813,614.40
Personnel Area Total	51	51.00	1,632,134.40	6	2.00	181,480.00	57	53.00	1,813,614.40
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	163,654.40	2	1.20	68,952.00	8	7.20	232,606.40
Personnel Area Total	6	6.00	163,654.40	7	1.20	68,952.00	13	7.20	232,606.40
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	270,457.72	4	2.00	156,249.60	13	11.00	426,707.32
Personnel Area Total	9	9.00	270,457.72	7	2.00	156,249.60	16	11.00	426,707.32
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.30	33,051.20	3	0.00	35,400.00	5	1.30	68,451.20
Personnel Area Total	2	1.30	33,051.20	6	0.00	35,400.00	8	1.30	68,451.20
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	75,316.80	3	2.00	79,704.20	6	5.00	155,021.00
Personnel Area Total	3	3.00	75,316.80	7	2.00	79,704.20	10	5.00	155,021.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	174,075.20	3	2.00	86,174.40	8	7.00	260,249.60
Personnel Area Total	5	5.00	174,075.20	7	2.00	86,174.40	12	7.00	260,249.60
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	220,292.80	4	2.00	86,050.20	12	10.00	306,343.00
Personnel Area Total	8	8.00	220,292.80	7	2.00	86,500.20	15	10.00	306,793.00
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	252,366.40	3	2.00	130,224.00	12	11.00	382,590.40
Personnel Area Total	9	9.00	252,366.40	8	2.00	130,224.00	17	11.00	382,590.40
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	134,638.40	4	2.00	95,094.96	8	6.00	229,733.36
Personnel Area Total	4	4.00	134,638.40	6	2.00	95,094.96	10	6.00	229,733.36
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	119,662.40	3	1.00	24,000.08	8	6.00	143,662.48
Personnel Area Total	5	5.00	119,662.40	5	1.00	24,000.08	10	6.00	143,662.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	19,200.22	1	1.00	30,000.10	2	2.00	49,200.32
Personnel Area Total	1	1.00	19,200.22	6	1.00	30,000.10	7	2.00	49,200.32
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	47,486.40	2	2.00	62,295.20	4	3.62	109,781.60
Personnel Area Total	2	1.62	47,486.40	7	2.00	62,295.20	9	3.62	109,781.60
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	262,184.00	2	2.00	135,720.00	11	11.00	397,904.00
Personnel Area Total	9	9.00	262,184.00	7	2.00	135,720.00	16	11.00	397,904.00
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	11.00	312,416.00	2	1.00	84,489.60	13	12.00	396,905.60
Personnel Area Total	11	11.00	312,416.00	6	1.00	84,489.60	17	12.00	396,905.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	53,896.96	3	1.00	33,246.72	5	3.00	87,143.68
Personnel Area Total	2	2.00	53,896.96	6	1.00	33,246.72	8	3.00	87,143.68
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
Personnel Area Total	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	295,505.60	1	1.00	72,000.00	11	11.00	367,505.60
Personnel Area Total	10	10.00	295,505.60	1	1.00	72,000.00	11	11.00	367,505.60
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	194,064.00	3	1.00	44,952.18	10	8.00	239,016.18
Personnel Area Total	7	7.00	194,064.00	6	1.00	44,952.18	13	8.00	239,016.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	86,153.60	2	1.00	52,800.00	6	5.00	138,953.60
Personnel Area Total	4	4.00	86,153.60	6	2.00	67,880.00	10	6.00	154,033.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	65,836.16	4	2.80	73,324.80	6	4.80	139,160.96
Personnel Area Total	2	2.00	65,836.16	8	2.80	73,324.80	10	4.80	139,160.96
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	259,501.20	1	1.00	74,526.40	9	9.00	334,027.60
Personnel Area Total	8	8.00	259,501.20	1	1.00	74,526.40	9	9.00	334,027.60
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	258,086.40	9	7.00	259,891.20	19	17.00	517,977.60
Personnel Area Total	10	10.00	258,086.40	13	8.00	278,611.20	23	18.00	536,697.60
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	139,343.36	3	1.00	68,294.64	8	6.00	207,638.00
Personnel Area Total	5	5.00	139,343.36	7	1.00	68,374.64	12	6.00	207,718.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	511,992.00	9	4.22	173,700.80	25	20.22	685,692.80
Personnel Area Total	16	16.00	511,992.00	13	4.22	173,700.80	29	20.22	685,692.80
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	66,705.60	4	3.00	98,169.58	6	5.00	164,875.18
Personnel Area Total	2	2.00	66,705.60	8	3.00	98,369.58	10	5.00	165,075.18
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	14	14.00	366,490.02	4	2.00	108,219.20	18	16.00	474,709.22
Personnel Area Total	14	14.00	366,490.02	7	2.00	108,294.20	21	16.00	474,784.22
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	26,158.08	4	1.24	37,479.00	5	2.24	63,637.08
Personnel Area Total	1	1.00	26,158.08	7	1.24	37,479.00	8	2.24	63,637.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.35	5,278.00	1	0.35	5,278.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	26	24.60	642,162.56	4	2.00	130,220.48	30	26.60	772,383.04
Personnel Area Total	26	24.60	642,162.56	8	2.35	135,498.48	34	26.95	777,661.04
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	6	4.00	85,280.00	8	6.00	123,124.82
Personnel Area Total	2	2.00	37,844.82	9	4.00	85,280.00	11	6.00	123,124.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	21,730.80	3	2.00	55,783.00	4	3.00	77,513.80
Personnel Area Total	1	1.00	21,730.80	7	2.00	55,783.00	8	3.00	77,513.80
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	30,929.60	5	3.20	108,784.00	6	4.20	139,713.60
Personnel Area Total	1	1.00	30,929.60	9	3.20	108,784.00	10	4.20	139,713.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	264,867.20	2	2.00	150,714.46	10	10.00	415,581.66
Personnel Area Total	8	8.00	264,867.20	6	2.00	150,714.46	14	10.00	415,581.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	153,649.60	2	2.00	125,216.02	7	7.00	278,865.62
Personnel Area Total	5	5.00	153,649.60	7	2.00	125,216.02	12	7.00	278,865.62
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	42,827.20	3	0.50	64,511.20	5	2.12	107,338.40
Personnel Area Total	2	1.62	42,827.20	8	0.50	64,511.20	10	2.12	107,338.40
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.34	52,496.04	5	1.34	52,496.04
Personnel Area Total	0	0.00	0.00	8	1.34	52,496.04	8	1.34	52,496.04
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	1	1.00	25,251.20	3	3.00	105,009.32	4	4.00	130,260.52
Personnel Area Total	1	1.00	25,251.20	7	3.00	105,294.32	8	4.00	130,545.52
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	2	2.00	50,377.60	6	1.00	45,057.40	8	3.00	95,435.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	22,068.80	2	2.00	43,984.00	3	3.00	66,052.80
Personnel Area Total	1	1.00	22,068.80	7	2.00	43,984.00	8	3.00	66,052.80
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,333.00	1	1.00	49,333.00
Personnel Area Total	0	0.00	0.00	1	1.00	49,333.00	1	1.00	49,333.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,164.76	3	1.00	54,642.00	4	2.00	82,806.76
Personnel Area Total	1	1.00	28,164.76	6	1.00	54,642.00	7	2.00	82,806.76
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	0.60	15,150.72	3	1.80	67,175.68	4	2.40	82,326.40
Personnel Area Total	1	0.60	15,150.72	7	1.80	67,175.68	8	2.40	82,326.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.50	30,768.00	4	0.50	30,768.00
Personnel Area Total	0	0.00	0.00	7	0.50	30,768.00	7	0.50	30,768.00
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.38	34,334.00	5	1.38	34,334.00
Personnel Area Total	0	0.00	0.00	7	1.38	34,334.00	7	1.38	34,334.00
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	80.00	3	0.00	80.00
All Other Employees	2	2.00	47,070.40	4	2.00	60,568.00	6	4.00	107,638.40
Personnel Area Total	2	2.00	47,070.40	7	2.00	60,648.00	9	4.00	107,718.40
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,730.60	2	2.00	85,730.60
Personnel Area Total	0	0.00	0.00	2	2.00	85,730.60	2	2.00	85,730.60
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	9	2.62	36,278.24	9	2.62	36,278.24
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00
Personnel Area Total	1	1.00	30,000.00	7	2.00	121,883.00	8	3.00	151,883.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	15.22	263,250.00	23	15.22	263,250.00
Board Members	0	0.00	0.00	285	1.00	2,540.00	285	1.00	2,540.00
All Other Employees	639	633.54	19,417,867.48	352	207.94	9,062,836.28	991	841.48	28,480,703.76
Units of Local Govt Personnel Area Totals	639	633.54	19,417,867.48	660	224.16	9,328,626.28	1,299	857.70	28,746,493.76
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	15.22	263,250.00	23	15.22	263,250.00
Board Members	0	0.00	0.00	285	1.00	2,540.00	285	1.00	2,540.00
All Other Employees	639	633.54	19,417,867.48	352	207.94	9,062,836.28	991	841.48	28,480,703.76
DEPARTMENT TOTALS	639	633.54	19,417,867.48	660	224.16	9,328,626.28	1,299	857.70	28,746,493.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	225.00	5	0.00	225.00
All Other Employees	11	9.00	353,475.20	4	1.00	58,660.40	15	10.00	412,135.60
Personnel Area Total	11	9.00	353,475.20	9	1.00	58,885.40	20	10.00	412,360.60
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	54,184.52	5	2.00	54,184.52
Personnel Area Total	0	0.00	0.00	17	2.00	54,184.52	17	2.00	54,184.52
0L01 - Bossier Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	1	1.00	43,264.00	2	1.50	102,670.62	3	2.50	145,934.62
Personnel Area Total	1	1.00	43,264.00	11	1.50	103,345.62	12	2.50	146,609.62
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	15	15.00	461,739.20	2	2.00	144,000.00	17	17.00	605,739.20
Personnel Area Total	15	15.00	461,739.20	9	2.00	144,375.00	24	17.00	606,114.20
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,525.00	12	0.00	1,525.00
All Other Employees	31	31.00	1,003,953.60	1	0.00	115,003.20	32	31.00	1,118,956.80
Personnel Area Total	31	31.00	1,003,953.60	13	0.00	116,528.20	44	31.00	1,120,481.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
OL05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,675.00	10	0.00	1,675.00
All Other Employees	34	33.00	1,085,735.56	2	2.00	178,880.00	36	35.00	1,264,615.56
Personnel Area Total	34	33.00	1,085,735.56	12	2.00	180,555.00	46	35.00	1,266,290.56
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,405.04	7	0.00	12,405.04
All Other Employees	15	15.00	406,619.20	2	2.00	108,409.60	17	17.00	515,028.80
Personnel Area Total	15	15.00	406,619.20	9	2.00	120,814.64	24	17.00	527,433.84
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,063,233.60	2	2.00	143,500.24	34	34.00	1,206,733.84
Personnel Area Total	32	32.00	1,063,233.60	2	2.00	143,500.24	34	34.00	1,206,733.84
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,425.00	13	0.00	1,425.00
All Other Employees	53	53.00	1,807,249.60	2	2.00	188,344.00	55	55.00	1,995,593.60
Personnel Area Total	53	53.00	1,807,249.60	15	2.00	189,769.00	68	55.00	1,997,018.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,497,260.00	2	2.00	186,971.20	85	85.00	3,684,231.20
Personnel Area Total	83	83.00	3,497,260.00	5	4.00	210,007.20	88	87.00	3,707,267.20
0L11 - North Lafourche Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.25	12,450.00	7	0.25	12,450.00
All Other Employees	53	52.40	1,861,566.72	3	2.30	139,936.00	56	54.70	2,001,502.72
Personnel Area Total	53	52.40	1,861,566.72	10	2.55	152,386.00	63	54.95	2,013,952.72
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,150.00	4	0.09	1,150.00
All Other Employees	26	26.00	865,134.40	2	1.50	34,424.00	28	27.50	899,558.40
Personnel Area Total	26	26.00	865,134.40	6	1.59	35,574.00	32	27.59	900,708.40
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	56.82	2,190,817.72	2	2.00	150,654.40	61	58.82	2,341,472.12
Personnel Area Total	59	56.82	2,190,817.72	2	2.00	150,654.40	61	58.82	2,341,472.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	1,375,504.00	2	2.00	207,792.00	38	37.00	1,583,296.00
Personnel Area Total	36	35.00	1,375,504.00	2	2.00	207,792.00	38	37.00	1,583,296.00
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,008.96	1	0.00	0.00	5	4.00	127,008.96
Personnel Area Total	4	4.00	127,008.96	9	0.00	600.00	13	4.00	127,608.96
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	55,947.00	1	1.00	60,000.10	2	2.00	115,947.10
Personnel Area Total	1	1.00	55,947.00	1	1.00	60,000.10	2	2.00	115,947.10
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,826.00	6	0.00	1,826.00
All Other Employees	0	0.00	0.00	3	2.00	175,218.20	3	2.00	175,218.20
Personnel Area Total	0	0.00	0.00	9	2.00	177,044.20	9	2.00	177,044.20
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	17	17.00	746,803.20	3	0.00	0.00	20	17.00	746,803.20
Personnel Area Total	17	17.00	746,803.20	11	0.00	0.00	28	17.00	746,803.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	143,560.91	4	2.00	143,560.91
Personnel Area Total	0	0.00	0.00	8	2.00	143,560.91	8	2.00	143,560.91
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	975.00	14	0.00	975.00
All Other Employees	20	20.00	754,769.60	5	5.00	669,281.60	25	25.00	1,424,051.20
Personnel Area Total	20	20.00	754,769.60	19	5.00	670,256.60	39	25.00	1,425,026.20
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
OP15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	5	2.00	85,010.40	5	2.00	85,010.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	238	237.60	11,348,258.48	26	22.00	2,654,155.66	264	259.60	14,002,414.14
Personnel Area Total	238	237.60	11,348,258.48	32	22.00	2,654,155.66	270	259.60	14,002,414.14
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	798.00	7	0.00	798.00
All Other Employees	62	61.00	2,596,682.40	4	4.00	363,895.00	66	65.00	2,960,577.40
Personnel Area Total	62	61.00	2,596,682.40	11	4.00	364,693.00	73	65.00	2,961,375.40
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	104	103.00	3,810,913.60	11	10.00	1,276,437.00	115	113.00	5,087,350.60
Personnel Area Total	104	103.00	3,810,913.60	17	10.00	1,276,437.00	121	113.00	5,087,350.60
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
Personnel Area Total	0	0.00	0.00	8	2.00	118,538.69	8	2.00	118,538.69



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	600.00	10	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	75,185.00	2	1.80	75,185.00
Personnel Area Total	0	0.00	0.00	12	1.80	75,785.00	12	1.80	75,785.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	184	0.34	37,454.04	184	0.34	37,454.04
All Other Employees	895	885.82	35,455,936.04	112	82.73	7,660,426.32	1,007	968.55	43,116,362.36
Units of Local Govt Personnel Area Totals	895	885.82	35,455,936.04	299	85.07	7,720,916.36	1,194	970.89	43,176,852.40
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	184	0.34	37,454.04	184	0.34	37,454.04
All Other Employees	895	885.82	35,455,936.04	112	82.73	7,660,426.32	1,007	968.55	43,116,362.36
DEPARTMENT TOTALS	895	885.82	35,455,936.04	299	85.07	7,720,916.36	1,194	970.89	43,176,852.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	537,244.96	9	3.00	537,244.96
Personnel Area Total	0	0.00	0.00	11	3.66	550,972.96	11	3.66	550,972.96

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	537,244.96	9	3.00	537,244.96
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	550,972.96	11	3.66	550,972.96

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	537,244.96	9	3.00	537,244.96
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	550,972.96	11	3.66	550,972.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	15,943	15,827.26	565,273,390.35	25,378	20,218.69	1,305,837,058.88	41,321	36,045.95	1,871,110,449.23
Student Employees	0	0.00	0.00	1,098	526.67	9,819,302.56	1,098	526.67	9,819,302.56
Board Members	0	0.00	0.00	605	25.00	1,235,849.61	605	25.00	1,235,849.61
All Other Employees	35,455	35,419.34	1,605,112,646.81	7,233	4,961.58	326,293,376.39	42,688	40,380.92	1,931,406,023.20
STATEWIDE TOTALS	51,398	51,246.60	2,170,386,037.16	34,314	25,731.94	1,643,185,587.44	85,712	76,978.54	3,813,571,624.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	15,943	15,827.26	565,273,390.35	25,378	20,218.69	1,305,837,058.88	41,321	36,045.95	1,871,110,449.23
Student Employees	0	0.00	0.00	1,088	521.30	9,733,190.56	1,088	521.30	9,733,190.56
Board Members	0	0.00	0.00	267	25.00	1,214,896.06	267	25.00	1,214,896.06
All Other Employees	35,011	34,980.37	1,585,916,057.48	6,796	4,672.21	314,399,272.02	41,807	39,652.58	1,900,315,329.50
STATEWIDE TOTALS	50,954	50,807.63	2,151,189,447.83	33,529	25,437.20	1,631,184,417.52	84,483	76,244.83	3,782,373,865.35
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	50,954	50,807.63	2,151,189,447.83	32,174	24,890.90	1,620,236,330.90	83,128	75,698.53	3,771,425,778.73
Employees with In-State Resident	48,507		2,057,995,539.91	28,923		1,432,895,259.35	77,430		3,490,890,799.26
Employees with Out-of State Resident	806		31,163,428.66	236		10,745,057.25	1,042		41,908,485.91
Employees with Unknown Resident	1,641		62,030,479.26	4,370		187,544,100.92	6,011		249,574,580.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.37	86,112.00	10	5.37	86,112.00
Board Members	0	0.00	0.00	338	0.00	20,953.55	338	0.00	20,953.55
All Other Employees	444	438.97	19,196,589.33	437	289.37	11,894,104.37	881	728.34	31,090,693.70
STATEWIDE TOTALS	444	438.97	19,196,589.33	785	294.74	12,001,169.92	1,229	733.71	31,197,759.25
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	444	438.97	19,196,589.33	437	289.37	11,894,104.37	881	728.34	31,090,693.70
Employees with In-State Resident	439		18,983,687.25	779		11,845,606.52	1,218		30,829,293.77
Employees with Out-of State Resident	1		56,097.60	2		74,318.40	3		130,416.00
Employees with Unknown Resident	4		156,804.48	4		81,245.00	8		238,049.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	17.88	300,014.00	28	17.88	300,014.00
Board Members	0	0.00	0.00	473	1.34	39,994.04	473	1.34	39,994.04
All Other Employees	1,537	1,522.36	54,970,744.52	478	296.92	17,458,753.24	2,015	1,819.28	72,429,497.76
STATEWIDE TOTALS	1,537	1,522.36	54,970,744.52	979	316.14	17,798,761.28	2,516	1,838.50	72,769,505.80
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,537	1,522.36	54,970,744.52	478	296.92	17,458,753.24	2,015	1,819.28	72,429,497.76
Employees with In-State Resident	1,493		53,278,919.12	941		17,026,316.38	2,434		70,305,235.50
Employees with Out-of State Resident	18		718,026.60	5		253,449.86	23		971,476.46
Employees with Unknown Resident	26		973,798.80	33		518,995.04	59		1,492,793.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/9/2012

STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	15,943	15,827.26	565,273,390.35	25,378	20,218.69	1,305,837,058.88	41,321	36,045.95	1,871,110,449.23
Student Employees	0	0.00	0.00	1,126	544.55	10,119,316.56	1,126	544.55	10,119,316.56
Board Members	0	0.00	0.00	1,078	26.34	1,275,843.65	1,078	26.34	1,275,843.65
All Other Employees	36,992	36,941.70	1,660,083,391.33	7,711	5,258.50	343,752,129.63	44,703	42,200.20	2,003,835,520.96
STATEWIDE TOTALS	52,935	52,768.96	2,225,356,781.68	35,293	26,048.08	1,660,984,348.72	88,228	78,817.04	3,886,341,130.40
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	52,935	52,768.96	2,225,356,781.68	33,089	25,477.19	1,649,589,188.51	86,024	78,246.15	3,874,945,970.19
Employees with In-State Resident	50,439		2,130,258,146.28	30,643		1,461,767,182.25	81,082		3,592,025,328.53
Employees with Out-of State Resident	825		31,937,552.86	243		11,072,825.51	1,068		43,010,378.37
Employees with Unknown Resident	1,671		63,161,082.54	4,407		188,144,340.96	6,078		251,305,423.50