



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 1/27/2012

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. | |

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

| TYPE OF EMPLOYEE: | FTE PERCENT ASSIGNED BY PROGRAM: |
|------------------------------|------------------------------------|
| WAE (When Actually Employed) | 0.00 |
| Per Diem | 0.00 |
| Full Time | 1.00 |
| Part Time | Assigned value reported by agency. |

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 1/27/2012

| DEPARTMENT TOTALS | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| EXECUTIVE DEPARTMENT | 1,775 | 1,772.27 | 97,571,248.06 | 2,020 | 1,579.86 | 74,801,082.66 | 3,795 | 3,352.13 | 172,372,330.72 |
| VETERANS AFFAIRS | 791 | 791.00 | 24,648,078.52 | 100 | 9.00 | 2,259,035.26 | 891 | 800.00 | 26,907,113.78 |
| ECONOMIC DEVELOPMENT | 67 | 67.00 | 3,638,072.62 | 53 | 49.50 | 4,804,393.36 | 120 | 116.50 | 8,442,465.98 |
| C R T | 612 | 611.63 | 22,986,923.60 | 508 | 397.03 | 10,334,682.96 | 1,120 | 1,008.66 | 33,321,606.56 |
| D O T D | 4,421 | 4,417.00 | 197,061,374.72 | 68 | 44.50 | 2,822,908.16 | 4,489 | 4,461.50 | 199,884,282.88 |
| DPSC - CORRECTIONS | 5,182 | 5,182.00 | 216,034,851.76 | 174 | 77.50 | 8,829,521.80 | 5,356 | 5,259.50 | 224,864,373.56 |
| DPSC - PUBLIC SAFETY | 2,588 | 2,588.00 | 125,970,534.04 | 226 | 41.00 | 8,332,577.76 | 2,814 | 2,629.00 | 134,303,111.80 |
| DYS-OFF OF JUV JUST | 896 | 896.00 | 39,279,110.26 | 110 | 69.00 | 6,024,475.60 | 1,006 | 965.00 | 45,303,585.86 |
| D H H | 8,969 | 8,954.21 | 397,923,896.19 | 1,093 | 276.25 | 52,826,743.28 | 10,062 | 9,230.46 | 450,750,639.47 |
| D C F S | 3,795 | 3,795.00 | 168,352,839.46 | 207 | 80.00 | 9,088,466.14 | 4,002 | 3,875.00 | 177,441,305.60 |
| D N R | 360 | 360.00 | 21,164,942.76 | 38 | 16.60 | 939,111.20 | 398 | 376.60 | 22,104,053.96 |
| REVENUE | 746 | 746.00 | 35,135,902.36 | 91 | 16.50 | 2,842,340.80 | 837 | 762.50 | 37,978,243.16 |
| D E Q | 738 | 737.75 | 39,574,136.16 | 26 | 14.00 | 1,168,440.52 | 764 | 751.75 | 40,742,576.68 |
| L W C | 1,145 | 1,135.99 | 49,526,900.28 | 131 | 34.03 | 2,683,702.08 | 1,276 | 1,170.02 | 52,210,602.36 |
| WILDLIFE & FISHERIES | 861 | 859.75 | 42,655,782.78 | 81 | 36.25 | 2,226,522.74 | 942 | 896.00 | 44,882,305.52 |
| CIVIL SERVICE AGENCIES | 205 | 205.00 | 12,220,594.10 | 82 | 6.60 | 771,430.80 | 287 | 211.60 | 12,992,024.90 |
| HIGHER EDUCATION | 10,550 | 10,440.21 | 342,858,751.47 | 24,192 | 19,616.84 | 1,244,687,297.58 | 34,742 | 30,057.05 | 1,587,546,049.05 |
| HEALTH CARE SERVICES | 5,838 | 5,817.52 | 237,110,917.44 | 1,309 | 874.63 | 70,066,127.84 | 7,147 | 6,692.15 | 307,177,045.28 |
| DEPT OF EDUCATION | 494 | 490.83 | 31,028,802.38 | 1,391 | 1,205.75 | 66,215,169.36 | 1,885 | 1,696.58 | 97,243,971.74 |
| EDUCATION - OTHER | 389 | 389.00 | 13,603,654.74 | 521 | 409.08 | 22,024,434.52 | 910 | 798.08 | 35,628,089.26 |
| PUBLIC SERVICE COMM | 78 | 78.00 | 3,923,849.80 | 21 | 19.50 | 1,130,229.62 | 99 | 97.50 | 5,054,079.42 |
| AGRICULTURE | 543 | 541.50 | 23,204,753.26 | 220 | 122.50 | 5,750,276.24 | 763 | 664.00 | 28,955,029.50 |
| JUSTICE | 0 | 0.00 | 0.00 | 517 | 505.55 | 26,497,484.52 | 517 | 505.55 | 26,497,484.52 |
| INSURANCE | 230 | 230.00 | 11,196,248.96 | 37 | 31.00 | 2,909,112.70 | 267 | 261.00 | 14,105,361.66 |
| LIEUTENANT GOVERNOR | 4 | 4.00 | 201,032.00 | 20 | 10.30 | 768,339.44 | 24 | 14.30 | 969,371.44 |
| SECRETARY OF STATE | 368 | 367.00 | 15,389,619.18 | 391 | 172.45 | 11,071,469.50 | 759 | 539.45 | 26,461,088.68 |
| TREASURY | 47 | 47.00 | 2,867,480.72 | 44 | 13.00 | 2,009,985.38 | 91 | 60.00 | 4,877,466.10 |
| RETIREMENT SYSTEMS | 303 | 303.00 | 16,801,046.28 | 68 | 37.00 | 3,444,949.72 | 371 | 340.00 | 20,245,996.00 |
| TREASURY - OTHER | 112 | 112.00 | 5,721,499.42 | 18 | 4.50 | 315,913.20 | 130 | 116.50 | 6,037,412.62 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| EXECUTIVE BRANCH (State Employees) | 52,107 | 51,938.66 | 2,197,652,843.32 | 33,759 | 25,771.72 | 1,647,766,274.64 | 85,866 | 77,710.38 | 3,845,419,117.96 |
| EXECUTIVE DEPARTMENT | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| HOUSING AUTHORITIES | 636 | 630.84 | 19,258,457.06 | 666 | 230.16 | 10,960,966.28 | 1,302 | 861.00 | 30,219,423.34 |
| PORTS, LEVEE BOARDS | 902 | 892.67 | 37,955,702.92 | 303 | 85.07 | 7,631,138.76 | 1,205 | 977.74 | 45,586,841.68 |
| INDEPENDENT | 3 | 3.00 | 96,941.00 | 8 | 3.00 | 191,407.68 | 11 | 6.00 | 288,348.68 |
| LEGISLATIVE | 0 | 0.00 | 0.00 | 11 | 3.66 | 550,972.96 | 11 | 3.66 | 550,972.96 |
| UNITS OF LOCAL GOVT | 1,541 | 1,526.51 | 57,311,100.98 | 989 | 322.14 | 19,341,323.68 | 2,530 | 1,848.65 | 76,652,424.66 |
| TOTAL WORKFORCE | 53,648 | 53,465.17 | 2,254,963,944.30 | 34,748 | 26,093.86 | 1,667,107,598.32 | 88,396 | 79,559.03 | 3,922,071,542.62 |

Report on State Employment
Section 3: Definitions

DEFINITIONS

| | |
|---|---|
| <u>Board Members:</u> | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order. |
| <u>Classified Employees:</u> | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules. |
| <u>Education Employees:</u> | Employees of a college or university of the state excluding students. |
| <u>Full Time:</u> | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly. |
| <u>Health Care Services:</u> | Includes Medical Centers and the LSU Health Care Services Divisions. |
| <u>Higher Education:</u> | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers. |
| <u>Major Department:</u> | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals. |
| <u>Part Time:</u> | Employees who work less than 40 hours per week. |
| <u>Per Diem:</u> | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month. |
| <u>Personnel Area:</u> | A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals. |
| <u>State Employees:</u> | Employees of the Executive Branch of State Government. |
| <u>Student Employees:</u> | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students) |
| <u>Unclassified Employees:</u> | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education. |
| <u>Units of Local Government:</u> | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B). |
| <u>WAE (When Actually Employed):</u> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |

Report on State Employment

Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0100 - Gov-Executive Office | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 8.55 | 153,010.00 | 15 | 8.55 | 153,010.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 390.00 | 6 | 0.00 | 390.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 93 | 70.62 | 4,562,972.58 | 93 | 70.62 | 4,562,972.58 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 114 | 79.17 | 4,716,372.58 | 114 | 79.17 | 4,716,372.58 |
| 0102 - Gov-Office of Inspector Gen | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 712,950.94 | 1 | 1.00 | 132,620.02 | 12 | 12.00 | 845,570.96 |
| Personnel Area Total | 11 | 11.00 | 712,950.94 | 2 | 1.50 | 143,020.02 | 13 | 12.50 | 855,970.96 |
| 0103 - Gov-Mental Health Advocacy Ser | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 28,392.00 | 3 | 1.50 | 28,392.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 35 | 34.30 | 1,503,710.78 | 3 | 1.00 | 184,080.00 | 38 | 35.30 | 1,687,790.78 |
| Personnel Area Total | 35 | 34.30 | 1,503,710.78 | 6 | 2.50 | 212,472.00 | 41 | 36.80 | 1,716,182.78 |
| 0106 - DOA-Louisiana Tax Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 9,308.00 | 1 | 0.50 | 9,308.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 4.00 | 244,533.12 | 4 | 4.00 | 244,533.12 |
| All Other Employees | 30 | 30.00 | 1,712,183.98 | 0 | 0.00 | 0.00 | 30 | 30.00 | 1,712,183.98 |
| Personnel Area Total | 30 | 30.00 | 1,712,183.98 | 5 | 4.50 | 253,841.12 | 35 | 34.50 | 1,966,025.10 |
| 0107 - Gov-Div of Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 59 | 30.13 | 538,495.36 | 59 | 30.13 | 538,495.36 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 613 | 613.00 | 37,443,044.34 | 176 | 154.50 | 12,222,918.76 | 789 | 767.50 | 49,665,963.10 |
| Personnel Area Total | 613 | 613.00 | 37,443,044.34 | 235 | 184.63 | 12,761,414.12 | 848 | 797.63 | 50,204,458.46 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0109 - GOV-Off Coast Protect & Restoration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 60,060.00 | 7 | 3.50 | 60,060.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 147 | 147.00 | 9,911,527.60 | 11 | 8.00 | 896,498.98 | 158 | 155.00 | 10,808,026.58 |
| Personnel Area Total | 147 | 147.00 | 9,911,527.60 | 18 | 11.50 | 956,558.98 | 165 | 158.50 | 10,868,086.58 |
| 0111 - Gov-Home Security & EP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.25 | 21,320.00 | 2 | 1.25 | 21,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 386 | 379.24 | 18,959,912.40 | 386 | 379.24 | 18,959,912.40 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 388 | 380.49 | 18,981,232.40 | 388 | 380.49 | 18,981,232.40 |
| 0112 - Gov-Dept of Military Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 78,956.80 | 794 | 779.50 | 27,617,993.00 | 796 | 781.50 | 27,696,949.80 |
| Personnel Area Total | 2 | 2.00 | 78,956.80 | 794 | 779.50 | 27,617,993.00 | 796 | 781.50 | 27,696,949.80 |
| 0116 - Gov-LA Public Defender Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 745.00 | 5 | 0.00 | 745.00 |
| All Other Employees | 9 | 9.00 | 514,263.36 | 12 | 5.00 | 823,219.28 | 21 | 14.00 | 1,337,482.64 |
| Personnel Area Total | 9 | 9.00 | 514,263.36 | 17 | 5.00 | 823,964.28 | 26 | 14.00 | 1,338,227.64 |
| 0126 - Gov-Board of Tax Appeals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 420.00 | 3 | 0.00 | 420.00 |
| All Other Employees | 3 | 3.00 | 110,510.40 | 2 | 2.00 | 131,726.40 | 5 | 5.00 | 242,236.80 |
| Personnel Area Total | 3 | 3.00 | 110,510.40 | 5 | 2.00 | 132,146.40 | 8 | 5.00 | 242,656.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0129 - Gov-La Comm Law Enforce Adm CJ | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 50,960.00 | 6 | 3.00 | 50,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 39 | 39.00 | 2,085,256.94 | 15 | 11.50 | 632,691.54 | 54 | 50.50 | 2,717,948.48 |
| Personnel Area Total | 39 | 39.00 | 2,085,256.94 | 30 | 14.50 | 684,326.54 | 69 | 53.50 | 2,769,583.48 |
| 0133 - Gov-Office of Elderly Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 480.00 | 12 | 0.00 | 480.00 |
| All Other Employees | 52 | 52.00 | 2,500,605.38 | 1 | 1.00 | 88,587.20 | 53 | 53.00 | 2,589,192.58 |
| Personnel Area Total | 52 | 52.00 | 2,500,605.38 | 13 | 1.00 | 89,067.20 | 65 | 53.00 | 2,589,672.58 |
| 0254 - GOV-La St Racing Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 600.00 | 12 | 0.00 | 600.00 |
| All Other Employees | 17 | 17.00 | 889,291.00 | 81 | 65.00 | 3,098,676.62 | 98 | 82.00 | 3,987,967.62 |
| Personnel Area Total | 17 | 17.00 | 889,291.00 | 93 | 65.00 | 3,099,276.62 | 110 | 82.00 | 3,988,567.62 |
| 0255 - GOV-Office of Financial Instit | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 17,940.00 | 2 | 1.00 | 17,940.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 108 | 108.00 | 6,702,072.00 | 1 | 1.00 | 115,024.00 | 109 | 109.00 | 6,817,096.00 |
| Personnel Area Total | 108 | 108.00 | 6,702,072.00 | 3 | 2.00 | 132,964.00 | 111 | 110.00 | 6,835,036.00 |
| 0800 - DOA-Office of Group Benefits | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 3.20 | 48,256.00 | 4 | 3.20 | 48,256.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 306 | 306.00 | 15,477,098.26 | 70 | 2.80 | 1,753,911.64 | 376 | 308.80 | 17,231,009.90 |
| Personnel Area Total | 306 | 306.00 | 15,477,098.26 | 74 | 6.00 | 1,802,167.64 | 380 | 312.00 | 17,279,265.90 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0804 - DOA-Office of Risk Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 100,360.00 | 11 | 5.50 | 100,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 73 | 73.00 | 4,190,840.42 | 1 | 0.00 | 14,820.00 | 74 | 73.00 | 4,205,660.42 |
| Personnel Area Total | 73 | 73.00 | 4,190,840.42 | 12 | 5.50 | 115,180.00 | 85 | 78.50 | 4,306,020.42 |
| 0805 - DOA-Administrative Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.60 | 76,336.00 | 9 | 4.60 | 76,336.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 44.00 | 1,638,000.00 | 8 | 0.00 | 109,553.60 | 52 | 44.00 | 1,747,553.60 |
| Personnel Area Total | 44 | 44.00 | 1,638,000.00 | 17 | 4.60 | 185,889.60 | 61 | 48.60 | 1,823,889.60 |
| 0806 - DOA-La Property Assist Agency | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,964.00 | 2 | 1.00 | 15,964.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 37 | 37.00 | 1,347,330.40 | 13 | 0.00 | 177,507.20 | 50 | 37.00 | 1,524,837.60 |
| Personnel Area Total | 37 | 37.00 | 1,347,330.40 | 15 | 1.00 | 193,471.20 | 52 | 38.00 | 1,540,801.60 |
| 0807 - DOA-Fed Property Assistance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 339,456.00 | 0 | 0.00 | 0.00 | 8 | 8.00 | 339,456.00 |
| Personnel Area Total | 8 | 8.00 | 339,456.00 | 0 | 0.00 | 0.00 | 8 | 8.00 | 339,456.00 |
| 0808 - DOA-Off Telecommunication Mgt | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.30 | 104,582.40 | 10 | 5.30 | 104,582.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 75 | 75.00 | 4,152,044.26 | 4 | 0.00 | 252,984.16 | 79 | 75.00 | 4,405,028.42 |
| Personnel Area Total | 75 | 75.00 | 4,152,044.26 | 14 | 5.30 | 357,566.56 | 89 | 80.30 | 4,509,610.82 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0829 - DOA-Off of Aircraft Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 202,009.60 | 0 | 0.00 | 0.00 | 3 | 3.00 | 202,009.60 |
| Personnel Area Total | 3 | 3.00 | 202,009.60 | 0 | 0.00 | 0.00 | 3 | 3.00 | 202,009.60 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 132 | 69.53 | 1,235,383.76 | 132 | 69.53 | 1,235,383.76 |
| Board Members | 0 | 0.00 | 0.00 | 51 | 4.00 | 247,843.12 | 51 | 4.00 | 247,843.12 |
| All Other Employees | 1,612 | 1,611.30 | 91,511,152.46 | 1,672 | 1,482.16 | 71,775,697.38 | 3,284 | 3,093.46 | 163,286,849.84 |
| Appropriated Personnel Area Totals | 1,612 | 1,611.30 | 91,511,152.46 | 1,855 | 1,555.69 | 73,258,924.26 | 3,467 | 3,166.99 | 164,770,076.72 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A97 - La Patients Compensation Fund | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.50 | 13,650.00 | 2 | 1.50 | 13,650.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 42 | 42.00 | 1,887,600.52 | 2 | 2.00 | 250,320.98 | 44 | 44.00 | 2,137,921.50 |
| Personnel Area Total | 42 | 42.00 | 1,887,600.52 | 13 | 3.50 | 264,645.98 | 55 | 45.50 | 2,152,246.50 |
| 0B01 - Arch Examrs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 694.00 | 7 | 0.00 | 694.00 |
| All Other Employees | 2 | 2.00 | 63,653.20 | 1 | 1.00 | 78,078.00 | 3 | 3.00 | 141,731.20 |
| Personnel Area Total | 2 | 2.00 | 63,653.20 | 8 | 1.00 | 78,772.00 | 10 | 3.00 | 142,425.20 |
| 0B05 - Cemetery Bd La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.00 | 105,937.78 | 5 | 2.00 | 105,937.78 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 105,937.78 | 9 | 2.00 | 105,937.78 |
| 0B07 - CPAs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 400.00 | 4 | 0.00 | 400.00 |
| All Other Employees | 5 | 5.00 | 175,352.06 | 5 | 2.00 | 171,949.90 | 10 | 7.00 | 347,301.96 |
| Personnel Area Total | 5 | 5.00 | 175,352.06 | 9 | 2.00 | 172,349.90 | 14 | 7.00 | 347,701.96 |
| 0B11 - Real Est Appr Bd Cert La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 300.00 | 6 | 0.00 | 300.00 |
| All Other Employees | 1 | 0.27 | 14,814.80 | 3 | 0.00 | 150.00 | 4 | 0.27 | 14,964.80 |
| Personnel Area Total | 1 | 0.27 | 14,814.80 | 9 | 0.00 | 450.00 | 10 | 0.27 | 15,264.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB12 - Contractor Lic Bd La St /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,580.00 | 1 | 0.50 | 8,580.00 |
| Board Members | 0 | 0.00 | 0.00 | 20 | 0.00 | 1,420.00 | 20 | 0.00 | 1,420.00 |
| All Other Employees | 44 | 44.00 | 1,665,040.00 | 4 | 3.80 | 298,763.14 | 48 | 47.80 | 1,963,803.14 |
| Personnel Area Total | 44 | 44.00 | 1,665,040.00 | 25 | 4.30 | 308,763.14 | 69 | 48.30 | 1,973,803.14 |
| OB20 - Real Estate Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.87 | 17,290.00 | 1 | 0.87 | 17,290.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 600.00 | 12 | 0.00 | 600.00 |
| All Other Employees | 21 | 19.70 | 764,679.50 | 2 | 2.00 | 159,003.20 | 23 | 21.70 | 923,682.70 |
| Personnel Area Total | 21 | 19.70 | 764,679.50 | 15 | 2.87 | 176,893.20 | 36 | 22.57 | 941,572.70 |
| OB25 - Cert Short Rep Bd Exm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 300.00 | 7 | 0.00 | 300.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 1.50 | 45,291.46 | 4 | 1.50 | 45,291.46 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 11 | 1.50 | 45,591.46 | 11 | 1.50 | 45,591.46 |
| OB27 - Used Mtr Veh&Parts Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 225.00 | 9 | 0.00 | 225.00 |
| All Other Employees | 8 | 8.00 | 282,380.80 | 2 | 1.00 | 83,075.00 | 10 | 9.00 | 365,455.80 |
| Personnel Area Total | 8 | 8.00 | 282,380.80 | 11 | 1.00 | 83,300.00 | 19 | 9.00 | 365,680.80 |
| OB28 - Motor Vehicle Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 16 | 0.00 | 650.00 | 16 | 0.00 | 650.00 |
| All Other Employees | 14 | 14.00 | 433,226.56 | 2 | 2.00 | 161,096.00 | 16 | 16.00 | 594,322.56 |
| Personnel Area Total | 14 | 14.00 | 433,226.56 | 18 | 2.00 | 161,746.00 | 32 | 16.00 | 594,972.56 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB30 - Radio & Television Tech Bd/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 24,780.00 | 4 | 2.00 | 24,780.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 25,030.00 | 9 | 2.00 | 25,030.00 |
| OB43 - Auctioneers Lic La Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 679.00 | 7 | 0.00 | 679.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.38 | 24,500.00 | 1 | 0.38 | 24,500.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 0.38 | 25,179.00 | 8 | 0.38 | 25,179.00 |
| OB44 - Interior Design St Bd Exm/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.62 | 32,500.00 | 1 | 0.62 | 32,500.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 0.62 | 32,500.00 | 8 | 0.62 | 32,500.00 |
| OB83 - State Board of Cosmetology | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 700.00 | 8 | 0.00 | 700.00 |
| All Other Employees | 26 | 26.00 | 773,348.16 | 4 | 1.00 | 60,299.94 | 30 | 27.00 | 833,648.10 |
| Personnel Area Total | 26 | 26.00 | 773,348.16 | 12 | 1.00 | 60,999.94 | 38 | 27.00 | 834,348.10 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.87 | 39,520.00 | 4 | 2.87 | 39,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 121 | 0.00 | 6,893.00 | 121 | 0.00 | 6,893.00 |
| All Other Employees | 163 | 160.97 | 6,060,095.60 | 40 | 21.30 | 1,495,745.40 | 203 | 182.27 | 7,555,841.00 |
| Non-Appropriated Personnel Area Totals | 163 | 160.97 | 6,060,095.60 | 165 | 24.17 | 1,542,158.40 | 328 | 185.14 | 7,602,254.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-----------------|--------------|-------------|-----------------|-----------------|-------------|-----------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A93 - Ascension/St James Reg Airport | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|----------|-------------|-----------------|----------|-------------|-----------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |

EXECUTIVE DEPARTMENT TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 136 | 72.40 | 1,274,903.76 | 136 | 72.40 | 1,274,903.76 |
| Board Members | 0 | 0.00 | 0.00 | 172 | 4.00 | 254,736.12 | 172 | 4.00 | 254,736.12 |
| All Other Employees | 1,775 | 1,772.27 | 97,571,248.06 | 1,713 | 1,503.71 | 73,278,280.78 | 3,488 | 3,275.98 | 170,849,528.84 |
| DEPARTMENT TOTALS | 1,775 | 1,772.27 | 97,571,248.06 | 2,021 | 1,580.11 | 74,807,920.66 | 3,796 | 3,352.38 | 172,379,168.72 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

VETERANS AFFAIRS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0130 - DVA-Dept of Veterans Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 86 | 86.00 | 3,353,145.12 | 11 | 8.00 | 654,420.26 | 97 | 94.00 | 4,007,565.38 |
| Personnel Area Total | 86 | 86.00 | 3,353,145.12 | 20 | 8.00 | 655,095.26 | 106 | 94.00 | 4,008,240.38 |
| 0131 - DVA-La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 138 | 138.00 | 4,343,289.60 | 33 | 0.00 | 576,160.00 | 171 | 138.00 | 4,919,449.60 |
| Personnel Area Total | 138 | 138.00 | 4,343,289.60 | 33 | 0.00 | 576,160.00 | 171 | 138.00 | 4,919,449.60 |
| 0132 - DVA-NE La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 144 | 144.00 | 4,285,210.80 | 8 | 0.00 | 153,920.00 | 152 | 144.00 | 4,439,130.80 |
| Personnel Area Total | 144 | 144.00 | 4,285,210.80 | 8 | 0.00 | 153,920.00 | 152 | 144.00 | 4,439,130.80 |
| 0134 - DVA-SW La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 141 | 141.00 | 4,300,238.80 | 11 | 0.00 | 175,562.40 | 152 | 141.00 | 4,475,801.20 |
| Personnel Area Total | 141 | 141.00 | 4,300,238.80 | 11 | 0.00 | 175,562.40 | 152 | 141.00 | 4,475,801.20 |
| 0135 - DVA-NW La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 143 | 143.00 | 3,995,555.20 | 7 | 1.00 | 282,297.60 | 150 | 144.00 | 4,277,852.80 |
| Personnel Area Total | 143 | 143.00 | 3,995,555.20 | 7 | 1.00 | 282,297.60 | 150 | 144.00 | 4,277,852.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

VETERANS AFFAIRS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0136 - DVA-SE La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 139 | 139.00 | 4,370,639.00 | 21 | 0.00 | 416,000.00 | 160 | 139.00 | 4,786,639.00 |
| Personnel Area Total | 139 | 139.00 | 4,370,639.00 | 21 | 0.00 | 416,000.00 | 160 | 139.00 | 4,786,639.00 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|-------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 791 | 791.00 | 24,648,078.52 | 91 | 9.00 | 2,258,360.26 | 882 | 800.00 | 26,906,438.78 |
| Appropriated Personnel Area Totals | 791 | 791.00 | 24,648,078.52 | 100 | 9.00 | 2,259,035.26 | 891 | 800.00 | 26,907,113.78 |

VETERANS AFFAIRS TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|-------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 791 | 791.00 | 24,648,078.52 | 91 | 9.00 | 2,258,360.26 | 882 | 800.00 | 26,906,438.78 |
| DEPARTMENT TOTALS | 791 | 791.00 | 24,648,078.52 | 100 | 9.00 | 2,259,035.26 | 891 | 800.00 | 26,907,113.78 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

ECONOMIC DEVELOPMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0251 - DED-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 66,248.00 | 7 | 3.50 | 66,248.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 25 | 25.00 | 1,495,341.64 | 12 | 12.00 | 1,559,996.62 | 37 | 37.00 | 3,055,338.26 |
| Personnel Area Total | 25 | 25.00 | 1,495,341.64 | 19 | 15.50 | 1,626,244.62 | 44 | 40.50 | 3,121,586.26 |
| 0252 - DED-Off of Business Development | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 42 | 42.00 | 2,142,730.98 | 34 | 34.00 | 3,178,148.74 | 76 | 76.00 | 5,320,879.72 |
| Personnel Area Total | 42 | 42.00 | 2,142,730.98 | 34 | 34.00 | 3,178,148.74 | 76 | 76.00 | 5,320,879.72 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 66,248.00 | 7 | 3.50 | 66,248.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 67 | 67.00 | 3,638,072.62 | 46 | 46.00 | 4,738,145.36 | 113 | 113.00 | 8,376,217.98 |
| Appropriated Personnel Area Totals | 67 | 67.00 | 3,638,072.62 | 53 | 49.50 | 4,804,393.36 | 120 | 116.50 | 8,442,465.98 |
| ECONOMIC DEVELOPMENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 66,248.00 | 7 | 3.50 | 66,248.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 67 | 67.00 | 3,638,072.62 | 46 | 46.00 | 4,738,145.36 | 113 | 113.00 | 8,376,217.98 |
| DEPARTMENT TOTALS | 67 | 67.00 | 3,638,072.62 | 53 | 49.50 | 4,804,393.36 | 120 | 116.50 | 8,442,465.98 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

CRT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0261 - CRT-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 32,760.00 | 4 | 2.00 | 32,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 40.00 | 2,161,816.02 | 3 | 3.00 | 273,000.26 | 43 | 43.00 | 2,434,816.28 |
| Personnel Area Total | 40 | 40.00 | 2,161,816.02 | 7 | 5.00 | 305,760.26 | 47 | 45.00 | 2,467,576.28 |
| 0262 - CRT-Off of the State Library | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 47 | 47.00 | 2,124,075.20 | 1 | 1.00 | 107,000.14 | 48 | 48.00 | 2,231,075.34 |
| Personnel Area Total | 47 | 47.00 | 2,124,075.20 | 1 | 1.00 | 107,000.14 | 48 | 48.00 | 2,231,075.34 |
| 0263 - CRT-Off of State Museum | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 81 | 81.00 | 3,222,801.40 | 1 | 1.00 | 91,291.20 | 82 | 82.00 | 3,314,092.60 |
| Personnel Area Total | 81 | 81.00 | 3,222,801.40 | 1 | 1.00 | 91,291.20 | 82 | 82.00 | 3,314,092.60 |
| 0264 - CRT-Office of State Parks | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.60 | 29,536.00 | 2 | 1.60 | 29,536.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 346 | 346.00 | 11,670,852.44 | 151 | 132.94 | 2,444,338.78 | 497 | 478.94 | 14,115,191.22 |
| Personnel Area Total | 346 | 346.00 | 11,670,852.44 | 153 | 134.54 | 2,473,874.78 | 499 | 480.54 | 14,144,727.22 |
| 0265 - CRT-Off of Cultural Dev | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.30 | 49,920.00 | 3 | 2.30 | 49,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 25 | 25.00 | 1,375,899.20 | 13 | 12.40 | 672,571.12 | 38 | 37.40 | 2,048,470.32 |
| Personnel Area Total | 25 | 25.00 | 1,375,899.20 | 16 | 14.70 | 722,491.12 | 41 | 39.70 | 2,098,390.32 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

CRT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0267 - CRT-Off of Tourism | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 67 | 66.63 | 2,223,645.74 | 57 | 41.53 | 832,946.40 | 124 | 108.16 | 3,056,592.14 |
| Personnel Area Total | 67 | 66.63 | 2,223,645.74 | 57 | 41.53 | 832,946.40 | 124 | 108.16 | 3,056,592.14 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 5.90 | 112,216.00 | 9 | 5.90 | 112,216.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 606 | 605.63 | 22,779,090.00 | 226 | 191.87 | 4,421,147.90 | 832 | 797.50 | 27,200,237.90 |
| Appropriated Personnel Area Totals | 606 | 605.63 | 22,779,090.00 | 235 | 197.77 | 4,533,363.90 | 841 | 803.40 | 27,312,453.90 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

CRT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A20 - New Orleans City Park | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 207,833.60 | 273 | 199.26 | 5,801,319.06 | 279 | 205.26 | 6,009,152.66 |
| Personnel Area Total | 6 | 6.00 | 207,833.60 | 273 | 199.26 | 5,801,319.06 | 279 | 205.26 | 6,009,152.66 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 207,833.60 | 273 | 199.26 | 5,801,319.06 | 279 | 205.26 | 6,009,152.66 |
| Non-Appropriated Personnel Area Totals | 6 | 6.00 | 207,833.60 | 273 | 199.26 | 5,801,319.06 | 279 | 205.26 | 6,009,152.66 |
| CRT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 5.90 | 112,216.00 | 9 | 5.90 | 112,216.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 612 | 611.63 | 22,986,923.60 | 499 | 391.13 | 10,222,466.96 | 1,111 | 1,002.76 | 33,209,390.56 |
| DEPARTMENT TOTALS | 612 | 611.63 | 22,986,923.60 | 508 | 397.03 | 10,334,682.96 | 1,120 | 1,008.66 | 33,321,606.56 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

DOTD

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0273 - DOTD-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 7.00 | 131,560.00 | 12 | 7.00 | 131,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 232 | 231.50 | 13,052,532.74 | 12 | 11.00 | 1,277,020.68 | 244 | 242.50 | 14,329,553.42 |
| Personnel Area Total | 232 | 231.50 | 13,052,532.74 | 24 | 18.00 | 1,408,580.68 | 256 | 249.50 | 14,461,113.42 |
| 0276 - DOTD-Engineering & Operations | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 12.50 | 318,988.80 | 17 | 12.50 | 318,988.80 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| All Other Employees | 4,178 | 4,174.50 | 183,593,514.78 | 11 | 11.00 | 932,901.58 | 4,189 | 4,185.50 | 184,526,416.36 |
| Personnel Area Total | 4,178 | 4,174.50 | 183,593,514.78 | 29 | 23.50 | 1,251,940.38 | 4,207 | 4,198.00 | 184,845,455.16 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 29 | 19.50 | 450,548.80 | 29 | 19.50 | 450,548.80 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| All Other Employees | 4,410 | 4,406.00 | 196,646,047.52 | 23 | 22.00 | 2,209,922.26 | 4,433 | 4,428.00 | 198,855,969.78 |
| Appropriated Personnel Area Totals | 4,410 | 4,406.00 | 196,646,047.52 | 53 | 41.50 | 2,660,521.06 | 4,463 | 4,447.50 | 199,306,568.58 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

DOTD

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A90 - Bd of Reg Prof Eng & Land Surv | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,100.00 | 11 | 0.00 | 1,100.00 |
| All Other Employees | 11 | 11.00 | 415,327.20 | 2 | 2.00 | 111,400.12 | 13 | 13.00 | 526,727.32 |
| Personnel Area Total | 11 | 11.00 | 415,327.20 | 13 | 2.00 | 112,500.12 | 24 | 13.00 | 527,827.32 |
| 0A92 - Poverty Point Reservoir Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,886.98 | 1 | 1.00 | 49,886.98 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 1.00 | 49,886.98 | 2 | 1.00 | 49,886.98 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 1,100.00 | 12 | 0.00 | 1,100.00 |
| All Other Employees | 11 | 11.00 | 415,327.20 | 3 | 3.00 | 161,287.10 | 14 | 14.00 | 576,614.30 |
| Non-Appropriated Personnel Area Totals | 11 | 11.00 | 415,327.20 | 15 | 3.00 | 162,387.10 | 26 | 14.00 | 577,714.30 |
| DOTD TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 29 | 19.50 | 450,548.80 | 29 | 19.50 | 450,548.80 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 1,150.00 | 13 | 0.00 | 1,150.00 |
| All Other Employees | 4,421 | 4,417.00 | 197,061,374.72 | 26 | 25.00 | 2,371,209.36 | 4,447 | 4,442.00 | 199,432,584.08 |
| DEPARTMENT TOTALS | 4,421 | 4,417.00 | 197,061,374.72 | 68 | 44.50 | 2,822,908.16 | 4,489 | 4,461.50 | 199,884,282.88 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0400 - DOC-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 9.00 | 351,852.54 | 9 | 9.00 | 351,852.54 |
| All Other Employees | 129 | 129.00 | 7,362,723.42 | 18 | 14.00 | 1,384,905.08 | 147 | 143.00 | 8,747,628.50 |
| Personnel Area Total | 129 | 129.00 | 7,362,723.42 | 27 | 23.00 | 1,736,757.62 | 156 | 152.00 | 9,099,481.04 |
| 0401 - DOC-CP Phelps Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 267 | 267.00 | 10,406,658.08 | 7 | 3.00 | 371,113.86 | 274 | 270.00 | 10,777,771.94 |
| Personnel Area Total | 267 | 267.00 | 10,406,658.08 | 7 | 3.00 | 371,113.86 | 274 | 270.00 | 10,777,771.94 |
| 0402 - DOC-La State Penitentiary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,384 | 1,384.00 | 56,403,839.96 | 47 | 15.00 | 2,597,655.32 | 1,431 | 1,399.00 | 59,001,495.28 |
| Personnel Area Total | 1,384 | 1,384.00 | 56,403,839.96 | 47 | 15.00 | 2,597,655.32 | 1,431 | 1,399.00 | 59,001,495.28 |
| 0405 - DOC-Avoyelles Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 297 | 297.00 | 12,111,714.68 | 16 | 5.00 | 660,811.32 | 313 | 302.00 | 12,772,526.00 |
| Personnel Area Total | 297 | 297.00 | 12,111,714.68 | 16 | 5.00 | 660,811.32 | 313 | 302.00 | 12,772,526.00 |
| 0406 - DOC-La Correctional Inst Women | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 265 | 265.00 | 10,455,403.40 | 6 | 4.00 | 474,525.74 | 271 | 269.00 | 10,929,929.14 |
| Personnel Area Total | 265 | 265.00 | 10,455,403.40 | 7 | 4.50 | 482,065.74 | 272 | 269.50 | 10,937,469.14 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0409 - DOC-Dixon Correctional Inst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 22,620.00 | 3 | 1.50 | 22,620.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 451 | 451.00 | 18,740,295.34 | 10 | 6.00 | 629,298.80 | 461 | 457.00 | 19,369,594.14 |
| Personnel Area Total | 451 | 451.00 | 18,740,295.34 | 13 | 7.50 | 651,918.80 | 464 | 458.50 | 19,392,214.14 |
| 0412 - DOC-J. Levy Dabadie Corr Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 106 | 106.00 | 4,208,406.02 | 10 | 0.00 | 156,000.00 | 116 | 106.00 | 4,364,406.02 |
| Personnel Area Total | 106 | 106.00 | 4,208,406.02 | 10 | 0.00 | 156,000.00 | 116 | 106.00 | 4,364,406.02 |
| 0413 - DOC-Elayn Hunt Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 662 | 662.00 | 25,981,010.38 | 9 | 7.00 | 782,323.36 | 671 | 669.00 | 26,763,333.74 |
| Personnel Area Total | 662 | 662.00 | 25,981,010.38 | 9 | 7.00 | 782,323.36 | 671 | 669.00 | 26,763,333.74 |
| 0414 - DOC-David Wade Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 463 | 463.00 | 17,807,129.60 | 5 | 5.00 | 537,951.70 | 468 | 468.00 | 18,345,081.30 |
| Personnel Area Total | 463 | 463.00 | 17,807,129.60 | 5 | 5.00 | 537,951.70 | 468 | 468.00 | 18,345,081.30 |
| 0415 - DOC-Adult Probation and Parole | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 787 | 787.00 | 36,787,987.60 | 15 | 0.00 | 231,722.40 | 802 | 787.00 | 37,019,710.00 |
| Personnel Area Total | 787 | 787.00 | 36,787,987.60 | 15 | 0.00 | 231,722.40 | 802 | 787.00 | 37,019,710.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0416 - DOC-Rayburn Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 301 | 301.00 | 12,225,914.48 | 8 | 6.00 | 594,312.68 | 309 | 307.00 | 12,820,227.16 |
| Personnel Area Total | 301 | 301.00 | 12,225,914.48 | 8 | 6.00 | 594,312.68 | 309 | 307.00 | 12,820,227.16 |
| 0811 - DOC-Prison Enterprises | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 26,364.00 | 3 | 1.50 | 26,364.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 70 | 70.00 | 3,543,768.80 | 0 | 0.00 | 0.00 | 70 | 70.00 | 3,543,768.80 |
| Personnel Area Total | 70 | 70.00 | 3,543,768.80 | 10 | 1.50 | 26,889.00 | 80 | 71.50 | 3,570,657.80 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 56,524.00 | 7 | 3.50 | 56,524.00 |
| Board Members | 0 | 0.00 | 0.00 | 16 | 9.00 | 352,377.54 | 16 | 9.00 | 352,377.54 |
| All Other Employees | 5,182 | 5,182.00 | 216,034,851.76 | 151 | 65.00 | 8,420,620.26 | 5,333 | 5,247.00 | 224,455,472.02 |
| Appropriated Personnel Area Totals | 5,182 | 5,182.00 | 216,034,851.76 | 174 | 77.50 | 8,829,521.80 | 5,356 | 5,259.50 | 224,864,373.56 |
| DPSC - CORRECTIONS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 56,524.00 | 7 | 3.50 | 56,524.00 |
| Board Members | 0 | 0.00 | 0.00 | 16 | 9.00 | 352,377.54 | 16 | 9.00 | 352,377.54 |
| All Other Employees | 5,182 | 5,182.00 | 216,034,851.76 | 151 | 65.00 | 8,420,620.26 | 5,333 | 5,247.00 | 224,455,472.02 |
| DEPARTMENT TOTALS | 5,182 | 5,182.00 | 216,034,851.76 | 174 | 77.50 | 8,829,521.80 | 5,356 | 5,259.50 | 224,864,373.56 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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DPSC - PUBLIC SAFETY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0418 - DPS-Office of Mgt and Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 177 | 177.00 | 9,786,051.08 | 11 | 3.00 | 748,027.54 | 188 | 180.00 | 10,534,078.62 |
| Personnel Area Total | 177 | 177.00 | 9,786,051.08 | 11 | 3.00 | 748,027.54 | 188 | 180.00 | 10,534,078.62 |
| 0419 - DPS-Office of State Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,840.00 | 1 | 0.50 | 8,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,603 | 1,603.00 | 82,933,575.14 | 129 | 16.00 | 5,452,415.54 | 1,732 | 1,619.00 | 88,385,990.68 |
| Personnel Area Total | 1,603 | 1,603.00 | 82,933,575.14 | 130 | 16.50 | 5,461,255.54 | 1,733 | 1,619.50 | 88,394,830.68 |
| 0420 - DPS-Office of Motor Vehicles | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 561 | 561.00 | 20,797,014.68 | 39 | 1.00 | 751,283.00 | 600 | 562.00 | 21,548,297.68 |
| Personnel Area Total | 561 | 561.00 | 20,797,014.68 | 39 | 1.00 | 751,283.00 | 600 | 562.00 | 21,548,297.68 |
| 0421 - DPS-Office of Legal Affair | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 588,174.08 | 1 | 1.00 | 132,000.18 | 11 | 11.00 | 720,174.26 |
| Personnel Area Total | 10 | 10.00 | 588,174.08 | 1 | 1.00 | 132,000.18 | 11 | 11.00 | 720,174.26 |
| 0422 - DPS-Off of State Fire Marshall | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 175 | 175.00 | 9,009,124.80 | 4 | 4.00 | 317,911.10 | 179 | 179.00 | 9,327,035.90 |
| Personnel Area Total | 175 | 175.00 | 9,009,124.80 | 9 | 4.00 | 318,286.10 | 184 | 179.00 | 9,327,410.90 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0423 - DPS-La Gaming Control Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 7.00 | 194,493.00 | 7 | 7.00 | 194,493.00 |
| All Other Employees | 1 | 1.00 | 44,324.80 | 2 | 2.00 | 148,033.60 | 3 | 3.00 | 192,358.40 |
| Personnel Area Total | 1 | 1.00 | 44,324.80 | 9 | 9.00 | 342,526.60 | 10 | 10.00 | 386,851.40 |
| 0424 - DPS-Liquified Petrol Gas Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 439,504.00 | 2 | 1.00 | 97,220.24 | 12 | 11.00 | 536,724.24 |
| Personnel Area Total | 10 | 10.00 | 439,504.00 | 2 | 1.00 | 97,220.24 | 12 | 11.00 | 536,724.24 |
| 0425 - DPS-La Highway Safety Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 642,309.20 | 1 | 1.00 | 89,444.16 | 13 | 13.00 | 731,753.36 |
| Personnel Area Total | 12 | 12.00 | 642,309.20 | 1 | 1.00 | 89,444.16 | 13 | 13.00 | 731,753.36 |
| 0790 - DPS-Donald Thibodaux Trng Acad | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 29 | 29.00 | 1,425,320.26 | 6 | 0.00 | 190,320.00 | 35 | 29.00 | 1,615,640.26 |
| Personnel Area Total | 29 | 29.00 | 1,425,320.26 | 6 | 0.00 | 190,320.00 | 35 | 29.00 | 1,615,640.26 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,840.00 | 1 | 0.50 | 8,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 7.00 | 194,868.00 | 12 | 7.00 | 194,868.00 |
| All Other Employees | 2,578 | 2,578.00 | 125,665,398.04 | 195 | 29.00 | 7,926,655.36 | 2,773 | 2,607.00 | 133,592,053.40 |
| Appropriated Personnel Area Totals | 2,578 | 2,578.00 | 125,665,398.04 | 208 | 36.50 | 8,130,363.36 | 2,786 | 2,614.50 | 133,795,761.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A88 - Private Security Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,696.00 | 1 | 0.50 | 7,696.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 271,876.80 | 2 | 2.00 | 106,641.60 | 11 | 11.00 | 378,518.40 |
| Personnel Area Total | 9 | 9.00 | 271,876.80 | 9 | 2.50 | 114,337.60 | 18 | 11.50 | 386,214.40 |
| 0A91 - Private Investigator Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 33,259.20 | 4 | 2.00 | 87,876.80 | 5 | 3.00 | 121,136.00 |
| Personnel Area Total | 1 | 1.00 | 33,259.20 | 9 | 2.00 | 87,876.80 | 10 | 3.00 | 121,136.00 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,696.00 | 1 | 0.50 | 7,696.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 0.00 | 11 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 305,136.00 | 6 | 4.00 | 194,518.40 | 16 | 14.00 | 499,654.40 |
| Non-Appropriated Personnel Area Totals | 10 | 10.00 | 305,136.00 | 18 | 4.50 | 202,214.40 | 28 | 14.50 | 507,350.40 |
| DPSC - PUBLIC SAFETY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,536.00 | 2 | 1.00 | 16,536.00 |
| Board Members | 0 | 0.00 | 0.00 | 23 | 7.00 | 194,868.00 | 23 | 7.00 | 194,868.00 |
| All Other Employees | 2,588 | 2,588.00 | 125,970,534.04 | 201 | 33.00 | 8,121,173.76 | 2,789 | 2,621.00 | 134,091,707.80 |
| DEPARTMENT TOTALS | 2,588 | 2,588.00 | 125,970,534.04 | 226 | 41.00 | 8,332,577.76 | 2,814 | 2,629.00 | 134,303,111.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

DYS-OFF OF JUV JUST

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0403 - DYS-Off of Juvenile Justice | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 896 | 896.00 | 39,279,110.26 | 110 | 69.00 | 6,024,475.60 | 1,006 | 965.00 | 45,303,585.86 |
| Personnel Area Total | 896 | 896.00 | 39,279,110.26 | 110 | 69.00 | 6,024,475.60 | 1,006 | 965.00 | 45,303,585.86 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|--------------|---------------------|--------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 896 | 896.00 | 39,279,110.26 | 110 | 69.00 | 6,024,475.60 | 1,006 | 965.00 | 45,303,585.86 |
| Appropriated Personnel Area Totals | 896 | 896.00 | 39,279,110.26 | 110 | 69.00 | 6,024,475.60 | 1,006 | 965.00 | 45,303,585.86 |

DYS-OFF OF JUV JUST TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|--------------|---------------------|--------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 896 | 896.00 | 39,279,110.26 | 110 | 69.00 | 6,024,475.60 | 1,006 | 965.00 | 45,303,585.86 |
| DEPARTMENT TOTALS | 896 | 896.00 | 39,279,110.26 | 110 | 69.00 | 6,024,475.60 | 1,006 | 965.00 | 45,303,585.86 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

D H H

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0300 - DHH-Jeff Parish Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 171 | 167.41 | 7,824,650.86 | 20 | 18.28 | 2,283,257.18 | 191 | 185.69 | 10,107,908.04 |
| Personnel Area Total | 171 | 167.41 | 7,824,650.86 | 20 | 18.28 | 2,283,257.18 | 191 | 185.69 | 10,107,908.04 |
| 0301 - DHH-FI Parishes Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 175 | 174.50 | 8,487,551.80 | 25 | 7.50 | 1,433,764.28 | 200 | 182.00 | 9,921,316.08 |
| Personnel Area Total | 175 | 174.50 | 8,487,551.80 | 25 | 7.50 | 1,433,764.28 | 200 | 182.00 | 9,921,316.08 |
| 0302 - DHH-Capital Area Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 228 | 228.00 | 11,420,780.80 | 18 | 14.00 | 2,683,268.38 | 246 | 242.00 | 14,104,049.18 |
| Personnel Area Total | 228 | 228.00 | 11,420,780.80 | 18 | 14.00 | 2,683,268.38 | 246 | 242.00 | 14,104,049.18 |
| 0303 - DHH-Developml Disabilities Cn | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 189,987.20 | 2 | 2.00 | 176,716.80 | 6 | 6.00 | 366,704.00 |
| Personnel Area Total | 4 | 4.00 | 189,987.20 | 2 | 2.00 | 176,716.80 | 6 | 6.00 | 366,704.00 |
| 0304 - DHH-Metropolitan Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 128 | 126.55 | 6,185,583.30 | 12 | 11.80 | 1,776,101.08 | 140 | 138.35 | 7,961,684.38 |
| Personnel Area Total | 128 | 126.55 | 6,185,583.30 | 12 | 11.80 | 1,776,101.08 | 140 | 138.35 | 7,961,684.38 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

D H H

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0305 - DHH-Medical Vendor Admin | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.62 | 149,812.00 | 17 | 8.62 | 149,812.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,141 | 1,139.48 | 57,417,335.83 | 6 | 1.00 | 484,246.36 | 1,147 | 1,140.48 | 57,901,582.19 |
| Personnel Area Total | 1,141 | 1,139.48 | 57,417,335.83 | 23 | 9.62 | 634,058.36 | 1,164 | 1,149.10 | 58,051,394.19 |
| 0307 - DHH-Office of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 136,968.00 | 13 | 6.50 | 136,968.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 282 | 282.00 | 17,920,586.32 | 37 | 15.50 | 2,353,969.80 | 319 | 297.50 | 20,274,556.12 |
| Personnel Area Total | 282 | 282.00 | 17,920,586.32 | 50 | 22.00 | 2,490,937.80 | 332 | 304.00 | 20,411,524.12 |
| 0309 - DHH-S Ctrl LA Human Ser Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 127 | 126.60 | 6,369,552.02 | 9 | 8.80 | 1,288,689.22 | 136 | 135.40 | 7,658,241.24 |
| Personnel Area Total | 127 | 126.60 | 6,369,552.02 | 9 | 8.80 | 1,288,689.22 | 136 | 135.40 | 7,658,241.24 |
| 0320 - DHH-Aging and Adult Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 9,152.00 | 1 | 0.50 | 9,152.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 386 | 385.80 | 16,893,933.68 | 35 | 10.00 | 2,063,128.86 | 421 | 395.80 | 18,957,062.54 |
| Personnel Area Total | 386 | 385.80 | 16,893,933.68 | 36 | 10.50 | 2,072,280.86 | 422 | 396.30 | 18,966,214.54 |
| 0324 - DHH-LA Emergency Response Net | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 344,198.40 | 2 | 1.50 | 207,600.12 | 7 | 6.50 | 551,798.52 |
| Personnel Area Total | 5 | 5.00 | 344,198.40 | 2 | 1.50 | 207,600.12 | 7 | 6.50 | 551,798.52 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

D H H

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0326 - DHH-Office of Public Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 45,656.00 | 5 | 2.50 | 45,656.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,298 | 1,296.80 | 69,372,688.32 | 269 | 13.50 | 16,483,832.82 | 1,567 | 1,310.30 | 85,856,521.14 |
| Personnel Area Total | 1,298 | 1,296.80 | 69,372,688.32 | 274 | 16.00 | 16,529,488.82 | 1,572 | 1,312.80 | 85,902,177.14 |
| 0330 - DHH-Off of Behavioral Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 48,932.00 | 6 | 3.00 | 48,932.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2,332 | 2,328.77 | 101,565,543.87 | 256 | 74.95 | 14,644,041.08 | 2,588 | 2,403.72 | 116,209,584.95 |
| Personnel Area Total | 2,332 | 2,328.77 | 101,565,543.87 | 262 | 77.95 | 14,692,973.08 | 2,594 | 2,406.72 | 116,258,516.95 |
| 0340 - DHH-Off for Citizen w/ Dev Dis | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.50 | 282,204.00 | 17 | 8.50 | 282,204.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2,562 | 2,561.30 | 87,754,147.52 | 79 | 18.55 | 3,157,376.04 | 2,641 | 2,579.85 | 90,911,523.56 |
| Personnel Area Total | 2,562 | 2,561.30 | 87,754,147.52 | 96 | 27.05 | 3,439,580.04 | 2,658 | 2,588.35 | 91,193,727.56 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 59 | 29.62 | 672,724.00 | 59 | 29.62 | 672,724.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 8,839 | 8,826.21 | 391,746,539.92 | 770 | 197.38 | 49,035,992.02 | 9,609 | 9,023.59 | 440,782,531.94 |
| Appropriated Personnel Area Totals | 8,839 | 8,826.21 | 391,746,539.92 | 829 | 227.00 | 49,708,716.02 | 9,668 | 9,053.21 | 441,455,255.94 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

D H H

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A33 - Addictive Dis Reg Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 1.00 | 21,840.00 | 4 | 1.00 | 21,840.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 1.00 | 21,840.00 | 9 | 1.00 | 21,840.00 |
| 0B06 - Chiropractic Exam Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 200.00 | 5 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 116,944.00 | 5 | 2.50 | 116,944.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 2.50 | 117,144.00 | 10 | 2.50 | 117,144.00 |
| 0B10 - Embalm&Funrl Dir La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 800.00 | 9 | 0.00 | 800.00 |
| All Other Employees | 1 | 1.00 | 30,442.59 | 2 | 2.00 | 101,864.62 | 3 | 3.00 | 132,307.21 |
| Personnel Area Total | 1 | 1.00 | 30,442.59 | 11 | 2.00 | 102,664.62 | 12 | 3.00 | 133,107.21 |
| 0B13 - Med Examrs La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,852.00 | 1 | 0.50 | 7,852.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 1,000.00 | 10 | 0.00 | 1,000.00 |
| All Other Employees | 51 | 51.00 | 2,195,668.80 | 4 | 3.00 | 446,364.00 | 55 | 54.00 | 2,642,032.80 |
| Personnel Area Total | 51 | 51.00 | 2,195,668.80 | 15 | 3.50 | 455,216.00 | 66 | 54.50 | 2,650,884.80 |
| 0B14 - Nursing La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 825.00 | 11 | 0.00 | 825.00 |
| All Other Employees | 43 | 42.00 | 2,313,216.46 | 7 | 7.00 | 439,878.40 | 50 | 49.00 | 2,753,094.86 |
| Personnel Area Total | 43 | 42.00 | 2,313,216.46 | 18 | 7.00 | 440,703.40 | 61 | 49.00 | 2,753,919.86 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

D H H

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB15 - Physical Therapy St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,840.00 | 1 | 0.50 | 8,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 750.00 | 7 | 0.00 | 750.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 133,016.00 | 3 | 2.00 | 133,016.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 11 | 2.50 | 142,606.00 | 11 | 2.50 | 142,606.00 |
| OB18 - Prac Nurse Exam La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 900.00 | 13 | 0.00 | 900.00 |
| All Other Employees | 13 | 13.00 | 601,723.20 | 2 | 2.00 | 199,971.20 | 15 | 15.00 | 801,694.40 |
| Personnel Area Total | 13 | 13.00 | 601,723.20 | 15 | 2.00 | 200,871.20 | 28 | 15.00 | 802,594.40 |
| OB19 - Radiology La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 450.00 | 9 | 0.00 | 450.00 |
| All Other Employees | 1 | 1.00 | 38,230.40 | 3 | 1.00 | 72,100.00 | 4 | 2.00 | 110,330.40 |
| Personnel Area Total | 1 | 1.00 | 38,230.40 | 12 | 1.00 | 72,550.00 | 13 | 2.00 | 110,780.40 |
| OB29 - Nursing Hm Admin La Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 765.55 | 13 | 0.00 | 765.55 |
| All Other Employees | 4 | 4.00 | 95,860.96 | 2 | 1.00 | 119,932.80 | 6 | 5.00 | 215,793.76 |
| Personnel Area Total | 4 | 4.00 | 95,860.96 | 16 | 1.50 | 129,018.35 | 20 | 5.50 | 224,879.31 |
| OB32 - Lic Prof Voc Rehab Cns La/DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 11,500.00 | 3 | 0.50 | 11,500.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 0.50 | 11,500.00 | 6 | 0.50 | 11,500.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

D H H

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB33 - Hearing Aid Dlrs La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 8,700.12 | 3 | 1.00 | 8,700.12 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 1.00 | 8,700.12 | 10 | 1.00 | 8,700.12 |
| OB34 - Veterinary Med La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 300.00 | 4 | 0.00 | 300.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 104,740.00 | 3 | 2.00 | 104,740.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 105,040.00 | 7 | 2.00 | 105,040.00 |
| OB35 - Dentistry La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 1,800.00 | 12 | 0.00 | 1,800.00 |
| All Other Employees | 4 | 4.00 | 149,483.00 | 4 | 2.00 | 195,304.80 | 8 | 6.00 | 344,787.80 |
| Personnel Area Total | 4 | 4.00 | 149,483.00 | 16 | 2.00 | 197,104.80 | 20 | 6.00 | 346,587.80 |
| OB36 - Wholesale Drug Dist Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 225,379.60 | 4 | 3.00 | 225,379.60 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 225,829.60 | 10 | 3.00 | 225,829.60 |
| OB38 - Lic Prof Counslrs Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 0.00 | 10 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 3.16 | 121,256.00 | 6 | 3.16 | 121,256.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 16 | 3.16 | 121,256.00 | 16 | 3.16 | 121,256.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

D H H

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB39 - Psychologists Bd of Exam/DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 300.00 | 5 | 0.00 | 300.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 122,849.60 | 4 | 3.00 | 122,849.60 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 3.00 | 123,149.60 | 9 | 3.00 | 123,149.60 |
| OB40 - Optometry Exam La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| OB41 - Pharmacy La Bd Of /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,340.00 | 2 | 1.00 | 15,340.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 1,200.00 | 17 | 0.00 | 1,200.00 |
| All Other Employees | 13 | 12.00 | 752,730.86 | 3 | 3.00 | 275,919.93 | 16 | 15.00 | 1,028,650.79 |
| Personnel Area Total | 13 | 12.00 | 752,730.86 | 22 | 4.00 | 292,459.93 | 35 | 16.00 | 1,045,190.79 |
| OB48 - Social Work Exam La Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 1.55 | 46,664.80 | 4 | 1.55 | 46,664.80 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 2.05 | 54,204.80 | 8 | 2.05 | 54,204.80 |
| OB52 - Electrolysis Exam Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 100.00 | 2 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB53 - Sanitarians La St Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 500.00 | 5 | 0.00 | 500.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.09 | 18,820.00 | 2 | 0.09 | 18,820.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.09 | 19,320.00 | 7 | 0.09 | 19,320.00 |
| OB54 - Speech Path Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.35 | 51,840.00 | 5 | 1.35 | 51,840.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 1.35 | 51,840.00 | 9 | 1.35 | 51,840.00 |
| OB61 - Diet & Nutrition Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.10 | 42,858.84 | 5 | 1.10 | 42,858.84 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 1.10 | 42,858.84 | 9 | 1.10 | 42,858.84 |
| OB64 - Massage Ther La Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 3.00 | 180,100.00 | 5 | 3.00 | 180,100.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 180,350.00 | 10 | 3.00 | 180,350.00 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 47,892.00 | 6 | 3.00 | 47,892.00 |
| Board Members | 0 | 0.00 | 0.00 | 174 | 0.00 | 12,240.55 | 174 | 0.00 | 12,240.55 |
| All Other Employees | 130 | 128.00 | 6,177,356.27 | 84 | 46.25 | 3,057,894.71 | 214 | 174.25 | 9,235,250.98 |
| Non-Appropriated Personnel Area Totals | 130 | 128.00 | 6,177,356.27 | 264 | 49.25 | 3,118,027.26 | 394 | 177.25 | 9,295,383.53 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

D H H

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| D H H TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 65 | 32.62 | 720,616.00 | 65 | 32.62 | 720,616.00 |
| Board Members | 0 | 0.00 | 0.00 | 174 | 0.00 | 12,240.55 | 174 | 0.00 | 12,240.55 |
| All Other Employees | 8,969 | 8,954.21 | 397,923,896.19 | 854 | 243.63 | 52,093,886.73 | 9,823 | 9,197.84 | 450,017,782.92 |
| DEPARTMENT TOTALS | 8,969 | 8,954.21 | 397,923,896.19 | 1,093 | 276.25 | 52,826,743.28 | 10,062 | 9,230.46 | 450,750,639.47 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

DCFS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0360 - DCFS-Off of Children & Family Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 144,279.20 | 14 | 7.00 | 144,279.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,795 | 3,795.00 | 168,352,839.46 | 193 | 73.00 | 8,944,186.94 | 3,988 | 3,868.00 | 177,297,026.40 |
| Personnel Area Total | 3,795 | 3,795.00 | 168,352,839.46 | 207 | 80.00 | 9,088,466.14 | 4,002 | 3,875.00 | 177,441,305.60 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|------------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 144,279.20 | 14 | 7.00 | 144,279.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,795 | 3,795.00 | 168,352,839.46 | 193 | 73.00 | 8,944,186.94 | 3,988 | 3,868.00 | 177,297,026.40 |
| Appropriated Personnel Area Totals | 3,795 | 3,795.00 | 168,352,839.46 | 207 | 80.00 | 9,088,466.14 | 4,002 | 3,875.00 | 177,441,305.60 |

DCFS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 144,279.20 | 14 | 7.00 | 144,279.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,795 | 3,795.00 | 168,352,839.46 | 193 | 73.00 | 8,944,186.94 | 3,988 | 3,868.00 | 177,297,026.40 |
| DEPARTMENT TOTALS | 3,795 | 3,795.00 | 168,352,839.46 | 207 | 80.00 | 9,088,466.14 | 4,002 | 3,875.00 | 177,441,305.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

DNR

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0431 - DNR-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 103,740.00 | 12 | 6.00 | 103,740.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 76 | 76.00 | 5,014,058.40 | 7 | 5.00 | 529,588.80 | 83 | 81.00 | 5,543,647.20 |
| Personnel Area Total | 76 | 76.00 | 5,014,058.40 | 19 | 11.00 | 633,328.80 | 95 | 87.00 | 5,647,387.20 |
| 0432 - DNR-Office of Conservation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.10 | 58,240.00 | 6 | 3.10 | 58,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 172 | 172.00 | 9,248,352.88 | 1 | 1.00 | 103,563.20 | 173 | 173.00 | 9,351,916.08 |
| Personnel Area Total | 172 | 172.00 | 9,248,352.88 | 7 | 4.10 | 161,803.20 | 179 | 176.10 | 9,410,156.08 |
| 0434 - DNR-Off of Mineral Resources | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 66 | 66.00 | 3,898,158.68 | 0 | 0.00 | 0.00 | 66 | 66.00 | 3,898,158.68 |
| Personnel Area Total | 66 | 66.00 | 3,898,158.68 | 9 | 0.00 | 675.00 | 75 | 66.00 | 3,898,833.68 |
| 0435 - DNR-Off of Coastal Restoration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 46 | 46.00 | 3,004,372.80 | 2 | 1.00 | 135,764.20 | 48 | 47.00 | 3,140,137.00 |
| Personnel Area Total | 46 | 46.00 | 3,004,372.80 | 3 | 1.50 | 143,304.20 | 49 | 47.50 | 3,147,677.00 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 9.60 | 169,520.00 | 19 | 9.60 | 169,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 360 | 360.00 | 21,164,942.76 | 10 | 7.00 | 768,916.20 | 370 | 367.00 | 21,933,858.96 |
| Appropriated Personnel Area Totals | 360 | 360.00 | 21,164,942.76 | 38 | 16.60 | 939,111.20 | 398 | 376.60 | 22,104,053.96 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

D N R

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| D N R TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 9.60 | 169,520.00 | 19 | 9.60 | 169,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 360 | 360.00 | 21,164,942.76 | 10 | 7.00 | 768,916.20 | 370 | 367.00 | 21,933,858.96 |
| DEPARTMENT TOTALS | 360 | 360.00 | 21,164,942.76 | 38 | 16.60 | 939,111.20 | 398 | 376.60 | 22,104,053.96 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

REVENUE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0440 - DOR-Office of Revenue | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 90,220.00 | 11 | 5.50 | 90,220.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 744 | 744.00 | 35,064,745.56 | 67 | 9.00 | 2,470,852.80 | 811 | 753.00 | 37,535,598.36 |
| Personnel Area Total | 744 | 744.00 | 35,064,745.56 | 78 | 14.50 | 2,561,072.80 | 822 | 758.50 | 37,625,818.36 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 90,220.00 | 11 | 5.50 | 90,220.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 744 | 744.00 | 35,064,745.56 | 67 | 9.00 | 2,470,852.80 | 811 | 753.00 | 37,535,598.36 |
| Appropriated Personnel Area Totals | 744 | 744.00 | 35,064,745.56 | 78 | 14.50 | 2,561,072.80 | 822 | 758.50 | 37,625,818.36 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

REVENUE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A40 - Tax Free Shopping Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 7,540.00 | 1 | 0.00 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 71,156.80 | 12 | 2.00 | 273,728.00 | 14 | 4.00 | 344,884.80 |
| Personnel Area Total | 2 | 2.00 | 71,156.80 | 13 | 2.00 | 281,268.00 | 15 | 4.00 | 352,424.80 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 7,540.00 | 1 | 0.00 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 71,156.80 | 12 | 2.00 | 273,728.00 | 14 | 4.00 | 344,884.80 |
| Non-Appropriated Personnel Area Totals | 2 | 2.00 | 71,156.80 | 13 | 2.00 | 281,268.00 | 15 | 4.00 | 352,424.80 |
| REVENUE TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 5.50 | 97,760.00 | 12 | 5.50 | 97,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 746 | 746.00 | 35,135,902.36 | 79 | 11.00 | 2,744,580.80 | 825 | 757.00 | 37,880,483.16 |
| DEPARTMENT TOTALS | 746 | 746.00 | 35,135,902.36 | 91 | 16.50 | 2,842,340.80 | 837 | 762.50 | 37,978,243.16 |



State of Louisiana
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Report on State Employment

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DEQ

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0850 - DEQ-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 86 | 86.00 | 4,936,119.76 | 9 | 9.00 | 887,640.52 | 95 | 95.00 | 5,823,760.28 |
| Personnel Area Total | 86 | 86.00 | 4,936,119.76 | 9 | 9.00 | 887,640.52 | 95 | 95.00 | 5,823,760.28 |
| 0851 - DEQ-Environmental Compliance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 19,760.00 | 2 | 1.00 | 19,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 370 | 370.00 | 19,093,672.00 | 0 | 0.00 | 0.00 | 370 | 370.00 | 19,093,672.00 |
| Personnel Area Total | 370 | 370.00 | 19,093,672.00 | 2 | 1.00 | 19,760.00 | 372 | 371.00 | 19,113,432.00 |
| 0852 - DEQ-Environmental Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 180 | 180.00 | 9,732,382.40 | 0 | 0.00 | 0.00 | 180 | 180.00 | 9,732,382.40 |
| Personnel Area Total | 180 | 180.00 | 9,732,382.40 | 0 | 0.00 | 0.00 | 180 | 180.00 | 9,732,382.40 |
| 0855 - DEQ-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 76,960.00 | 8 | 4.00 | 76,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 102 | 101.75 | 5,811,962.00 | 7 | 0.00 | 184,080.00 | 109 | 101.75 | 5,996,042.00 |
| Personnel Area Total | 102 | 101.75 | 5,811,962.00 | 15 | 4.00 | 261,040.00 | 117 | 105.75 | 6,073,002.00 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 96,720.00 | 10 | 5.00 | 96,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 738 | 737.75 | 39,574,136.16 | 16 | 9.00 | 1,071,720.52 | 754 | 746.75 | 40,645,856.68 |
| Appropriated Personnel Area Totals | 738 | 737.75 | 39,574,136.16 | 26 | 14.00 | 1,168,440.52 | 764 | 751.75 | 40,742,576.68 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

DEQ

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DE Q TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 96,720.00 | 10 | 5.00 | 96,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 738 | 737.75 | 39,574,136.16 | 16 | 9.00 | 1,071,720.52 | 754 | 746.75 | 40,645,856.68 |
| DEPARTMENT TOTALS | 738 | 737.75 | 39,574,136.16 | 26 | 14.00 | 1,168,440.52 | 764 | 751.75 | 40,742,576.68 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

LWC

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|----------------------|---------------------|--------------|---------------------|------------------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0474 - LWC-Workforce Support & Training | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 29 | 14.75 | 263,640.00 | 29 | 14.75 | 263,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 630.00 | 7 | 0.00 | 630.00 |
| All Other Employees | 1,137 | 1,128.99 | 49,309,596.70 | 67 | 16.00 | 2,179,302.84 | 1,204 | 1,144.99 | 51,488,899.54 |
| Personnel Area Total | 1,137 | 1,128.99 | 49,309,596.70 | 103 | 30.75 | 2,443,572.84 | 1,240 | 1,159.74 | 51,753,169.54 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|----------------------|------------|--------------|---------------------|--------------|-----------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 29 | 14.75 | 263,640.00 | 29 | 14.75 | 263,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 630.00 | 7 | 0.00 | 630.00 |
| All Other Employees | 1,137 | 1,128.99 | 49,309,596.70 | 67 | 16.00 | 2,179,302.84 | 1,204 | 1,144.99 | 51,488,899.54 |
| Appropriated Personnel Area Totals | 1,137 | 1,128.99 | 49,309,596.70 | 103 | 30.75 | 2,443,572.84 | 1,240 | 1,159.74 | 51,753,169.54 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

LWC

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A50 - LWC-Boards & Commissions | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| All Other Employees | 1 | 1.00 | 20,467.20 | 0 | 0.00 | 0.00 | 1 | 1.00 | 20,467.20 |
| Personnel Area Total | 1 | 1.00 | 20,467.20 | 7 | 0.00 | 70.00 | 8 | 1.00 | 20,537.20 |
| 0B16 - Plumbing La St Bd /LWC | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 3 | 3.00 | 62,992.28 | 9 | 2.28 | 193,994.24 | 12 | 5.28 | 256,986.52 |
| Personnel Area Total | 3 | 3.00 | 62,992.28 | 15 | 2.28 | 194,444.24 | 18 | 5.28 | 257,436.52 |
| 0B46 - Barber Examiners Board /DOL | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 625.00 | 5 | 0.00 | 625.00 |
| All Other Employees | 4 | 3.00 | 133,844.10 | 1 | 1.00 | 44,990.00 | 5 | 4.00 | 178,834.10 |
| Personnel Area Total | 4 | 3.00 | 133,844.10 | 6 | 1.00 | 45,615.00 | 10 | 4.00 | 179,459.10 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 18 | 0.00 | 1,145.00 | 18 | 0.00 | 1,145.00 |
| All Other Employees | 8 | 7.00 | 217,303.58 | 10 | 3.28 | 238,984.24 | 18 | 10.28 | 456,287.82 |
| Non-Appropriated Personnel Area Totals | 8 | 7.00 | 217,303.58 | 28 | 3.28 | 240,129.24 | 36 | 10.28 | 457,432.82 |
| LWC TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 29 | 14.75 | 263,640.00 | 29 | 14.75 | 263,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 0.00 | 1,775.00 | 25 | 0.00 | 1,775.00 |
| All Other Employees | 1,145 | 1,135.99 | 49,526,900.28 | 77 | 19.28 | 2,418,287.08 | 1,222 | 1,155.27 | 51,945,187.36 |
| DEPARTMENT TOTALS | 1,145 | 1,135.99 | 49,526,900.28 | 131 | 34.03 | 2,683,702.08 | 1,276 | 1,170.02 | 52,210,602.36 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

WILDLIFE & FISHERIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0511 - WLF-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 71,021.60 | 9 | 4.50 | 71,021.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 75 | 74.50 | 3,652,778.48 | 4 | 2.00 | 265,204.16 | 79 | 76.50 | 3,917,982.64 |
| Personnel Area Total | 75 | 74.50 | 3,652,778.48 | 13 | 6.50 | 336,225.76 | 88 | 81.00 | 3,989,004.24 |
| 0512 - WLF-Off of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 41,600.00 | 4 | 2.00 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 254 | 253.75 | 13,633,148.88 | 1 | 1.00 | 123,614.40 | 255 | 254.75 | 13,756,763.28 |
| Personnel Area Total | 254 | 253.75 | 13,633,148.88 | 12 | 3.00 | 165,214.40 | 266 | 256.75 | 13,798,363.28 |
| 0513 - WLF-Office of Wildlife | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.75 | 132,927.60 | 17 | 8.75 | 132,927.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 245 | 244.75 | 12,098,880.82 | 12 | 4.00 | 601,800.68 | 257 | 248.75 | 12,700,681.50 |
| Personnel Area Total | 245 | 244.75 | 12,098,880.82 | 29 | 12.75 | 734,728.28 | 274 | 257.50 | 12,833,609.10 |
| 0514 - WLF-Office of Fisheries | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 94,203.20 | 11 | 5.50 | 94,203.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 287 | 286.75 | 13,270,974.60 | 16 | 8.50 | 896,151.10 | 303 | 295.25 | 14,167,125.70 |
| Personnel Area Total | 287 | 286.75 | 13,270,974.60 | 27 | 14.00 | 990,354.30 | 314 | 300.75 | 14,261,328.90 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 41 | 20.75 | 339,752.40 | 41 | 20.75 | 339,752.40 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 861 | 859.75 | 42,655,782.78 | 33 | 15.50 | 1,886,770.34 | 894 | 875.25 | 44,542,553.12 |
| Appropriated Personnel Area Totals | 861 | 859.75 | 42,655,782.78 | 81 | 36.25 | 2,226,522.74 | 942 | 896.00 | 44,882,305.52 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

WILDLIFE & FISHERIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| WILDLIFE & FISHERIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 41 | 20.75 | 339,752.40 | 41 | 20.75 | 339,752.40 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 861 | 859.75 | 42,655,782.78 | 33 | 15.50 | 1,886,770.34 | 894 | 875.25 | 44,542,553.12 |
| DEPARTMENT TOTALS | 861 | 859.75 | 42,655,782.78 | 81 | 36.25 | 2,226,522.74 | 942 | 896.00 | 44,882,305.52 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

DSCS AGENCIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0560 - CS-State Civil Service | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 89 | 89.00 | 5,111,946.32 | 48 | 0.00 | 366,891.20 | 137 | 89.00 | 5,478,837.52 |
| Personnel Area Total | 89 | 89.00 | 5,111,946.32 | 55 | 0.00 | 367,416.20 | 144 | 89.00 | 5,479,362.52 |
| 0561 - CS-Municipal Fire Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 18 | 18.00 | 1,130,001.60 | 1 | 0.00 | 23,306.40 | 19 | 18.00 | 1,153,308.00 |
| Personnel Area Total | 18 | 18.00 | 1,130,001.60 | 1 | 0.00 | 23,306.40 | 19 | 18.00 | 1,153,308.00 |
| 0562 - CS-Ethics Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 575.00 | 11 | 0.00 | 575.00 |
| All Other Employees | 38 | 38.00 | 2,002,909.22 | 1 | 0.60 | 19,032.00 | 39 | 38.60 | 2,021,941.22 |
| Personnel Area Total | 38 | 38.00 | 2,002,909.22 | 13 | 1.10 | 30,007.00 | 51 | 39.10 | 2,032,916.22 |
| 0563 - CS-State Police Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 207,159.80 | 4 | 3.00 | 207,159.80 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 3.00 | 207,534.80 | 9 | 3.00 | 207,534.80 |
| 0564 - CS-Div of Administrative Law | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 23,400.00 | 3 | 1.50 | 23,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 60 | 60.00 | 3,975,736.96 | 1 | 1.00 | 119,766.40 | 61 | 61.00 | 4,095,503.36 |
| Personnel Area Total | 60 | 60.00 | 3,975,736.96 | 4 | 2.50 | 143,166.40 | 64 | 62.50 | 4,118,903.36 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

DSCS AGENCIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 33,800.00 | 4 | 2.00 | 33,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 23 | 0.00 | 1,475.00 | 23 | 0.00 | 1,475.00 |
| All Other Employees | 205 | 205.00 | 12,220,594.10 | 55 | 4.60 | 736,155.80 | 260 | 209.60 | 12,956,749.90 |
| Appropriated Personnel Area Totals | 205 | 205.00 | 12,220,594.10 | 82 | 6.60 | 771,430.80 | 287 | 211.60 | 12,992,024.90 |

DSCS AGENCIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 33,800.00 | 4 | 2.00 | 33,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 23 | 0.00 | 1,475.00 | 23 | 0.00 | 1,475.00 |
| All Other Employees | 205 | 205.00 | 12,220,594.10 | 55 | 4.60 | 736,155.80 | 260 | 209.60 | 12,956,749.90 |
| DEPARTMENT TOTALS | 205 | 205.00 | 12,220,594.10 | 82 | 6.60 | 771,430.80 | 287 | 211.60 | 12,992,024.90 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0312 - E.A. Conway Medical Center | | | | | | | | | |
| Education Employees | 688 | 687.33 | 24,667,819.18 | 141 | 136.51 | 8,045,214.38 | 829 | 823.84 | 32,713,033.56 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 4.80 | 73,382.40 | 6 | 4.80 | 73,382.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 688 | 687.33 | 24,667,819.18 | 147 | 141.31 | 8,118,596.78 | 835 | 828.64 | 32,786,415.96 |
| 0314 - Huey P Long Medical Center | | | | | | | | | |
| Education Employees | 450 | 450.00 | 16,051,292.22 | 62 | 61.80 | 4,115,112.86 | 512 | 511.80 | 20,166,405.08 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 450 | 450.00 | 16,051,292.22 | 62 | 61.80 | 4,115,112.86 | 512 | 511.80 | 20,166,405.08 |
| 0600 - LSU-Board of Supervisors | | | | | | | | | |
| Education Employees | 2 | 2.00 | 74,110.40 | 55 | 52.51 | 6,414,293.00 | 57 | 54.51 | 6,488,403.40 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 2 | 2.00 | 74,110.40 | 55 | 52.51 | 6,414,293.00 | 57 | 54.51 | 6,488,403.40 |
| 0601 - LSU A & M College | | | | | | | | | |
| Education Employees | 1,293 | 1,277.89 | 44,861,564.80 | 4,085 | 3,483.98 | 252,244,167.40 | 5,378 | 4,761.87 | 297,105,732.20 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 1,293 | 1,277.89 | 44,861,564.80 | 4,085 | 3,483.98 | 252,244,167.40 | 5,378 | 4,761.87 | 297,105,732.20 |
| 0602 - LSU-Alexandria | | | | | | | | | |
| Education Employees | 63 | 63.00 | 1,679,288.00 | 223 | 172.82 | 7,926,017.00 | 286 | 235.82 | 9,605,305.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 63 | 63.00 | 1,679,288.00 | 223 | 172.82 | 7,926,017.00 | 286 | 235.82 | 9,605,305.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0603 - University of New Orleans | | | | | | | | | |
| Education Employees | 230 | 228.80 | 7,436,372.00 | 1,385 | 861.41 | 56,201,204.00 | 1,615 | 1,090.21 | 63,637,576.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 230 | 228.80 | 7,436,372.00 | 1,385 | 861.41 | 56,201,204.00 | 1,615 | 1,090.21 | 63,637,576.00 |
| 0604 - LSU-Health Sciences Center NO | | | | | | | | | |
| Education Employees | 498 | 497.50 | 16,243,529.85 | 1,882 | 1,663.08 | 135,356,126.80 | 2,380 | 2,160.58 | 151,599,656.65 |
| Student Employees | 0 | 0.00 | 0.00 | 103 | 51.50 | 966,056.00 | 103 | 51.50 | 966,056.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 498 | 497.50 | 16,243,529.85 | 1,985 | 1,714.58 | 136,322,182.80 | 2,483 | 2,212.08 | 152,565,712.65 |
| 0605 - LSU-Eunice | | | | | | | | | |
| Education Employees | 64 | 62.45 | 1,789,569.60 | 171 | 128.74 | 5,709,516.00 | 235 | 191.19 | 7,499,085.60 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 64 | 62.45 | 1,789,569.60 | 171 | 128.74 | 5,709,516.00 | 235 | 191.19 | 7,499,085.60 |
| 0606 - LSU-Shreveport | | | | | | | | | |
| Education Employees | 84 | 82.50 | 2,297,108.58 | 258 | 255.25 | 13,512,980.04 | 342 | 337.75 | 15,810,088.62 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 84 | 82.50 | 2,297,108.58 | 258 | 255.25 | 13,512,980.04 | 342 | 337.75 | 15,810,088.62 |
| 0607 - LSU-Agriculture Center | | | | | | | | | |
| Education Employees | 368 | 362.52 | 11,320,171.20 | 831 | 813.67 | 50,767,146.00 | 1,199 | 1,176.19 | 62,087,317.20 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 368 | 362.52 | 11,320,171.20 | 831 | 813.67 | 50,767,146.00 | 1,199 | 1,176.19 | 62,087,317.20 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0608 - LSU-Paul M Hebert Law Center | | | | | | | | | |
| Education Employees | 9 | 9.00 | 309,192.00 | 145 | 95.87 | 8,720,529.00 | 154 | 104.87 | 9,029,721.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 9 | 9.00 | 309,192.00 | 145 | 95.87 | 8,720,529.00 | 154 | 104.87 | 9,029,721.00 |
| 0609 - LSU-Pennington Biomedical Res | | | | | | | | | |
| Education Employees | 69 | 68.62 | 2,243,508.80 | 387 | 366.80 | 24,828,540.00 | 456 | 435.42 | 27,072,048.80 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 69 | 68.62 | 2,243,508.80 | 387 | 366.80 | 24,828,540.00 | 456 | 435.42 | 27,072,048.80 |
| 0611 - LSU-Health Sciences Ctr Shreve | | | | | | | | | |
| Education Employees | 2,793 | 2,770.89 | 98,591,616.41 | 1,605 | 1,535.77 | 115,348,034.44 | 4,398 | 4,306.66 | 213,939,650.85 |
| Student Employees | 0 | 0.00 | 0.00 | 232 | 116.00 | 1,771,640.00 | 232 | 116.00 | 1,771,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 2,793 | 2,770.89 | 98,591,616.41 | 1,837 | 1,651.77 | 117,119,674.44 | 4,630 | 4,422.66 | 215,711,290.85 |
| 0612 - Baton Rouge Community College | | | | | | | | | |
| Education Employees | 63 | 63.00 | 1,754,854.40 | 461 | 265.50 | 14,558,353.83 | 524 | 328.50 | 16,313,208.23 |
| Student Employees | 0 | 0.00 | 0.00 | 102 | 0.50 | 814,424.00 | 102 | 0.50 | 814,424.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 63 | 63.00 | 1,754,854.40 | 563 | 266.00 | 15,372,777.83 | 626 | 329.00 | 17,127,632.23 |
| 0615 - SU Board of Supervisors | | | | | | | | | |
| Education Employees | 1 | 1.00 | 42,619.20 | 31 | 31.00 | 2,487,665.00 | 32 | 32.00 | 2,530,284.20 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 1 | 1.00 | 42,619.20 | 31 | 31.00 | 2,487,665.00 | 32 | 32.00 | 2,530,284.20 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0616 - SU A & M College | | | | | | | | | |
| Education Employees | 373 | 366.00 | 11,231,376.00 | 1,013 | 998.87 | 49,957,982.39 | 1,386 | 1,364.87 | 61,189,358.39 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 373 | 366.00 | 11,231,376.00 | 1,013 | 998.87 | 49,957,982.39 | 1,386 | 1,364.87 | 61,189,358.39 |
| 0617 - SU New Orleans | | | | | | | | | |
| Education Employees | 85 | 85.00 | 2,391,973.22 | 207 | 190.99 | 9,198,181.33 | 292 | 275.99 | 11,590,154.55 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 85 | 85.00 | 2,391,973.22 | 207 | 190.99 | 9,198,181.33 | 292 | 275.99 | 11,590,154.55 |
| 0618 - SU Shreveport | | | | | | | | | |
| Education Employees | 72 | 72.00 | 1,911,653.02 | 301 | 246.14 | 9,564,464.00 | 373 | 318.14 | 11,476,117.02 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 72 | 72.00 | 1,911,653.02 | 301 | 246.14 | 9,564,464.00 | 373 | 318.14 | 11,476,117.02 |
| 0620 - HED-Bd Supervisors U of La Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 17 | 17.00 | 1,868,202.96 | 17 | 17.00 | 1,868,202.96 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,600.00 | 2 | 1.00 | 15,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 550.00 | 11 | 0.00 | 550.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 30 | 18.00 | 1,884,352.96 | 30 | 18.00 | 1,884,352.96 |
| 0621 - Nicholls State University | | | | | | | | | |
| Education Employees | 238 | 238.00 | 6,463,364.98 | 506 | 452.00 | 23,698,077.61 | 744 | 690.00 | 30,161,442.59 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 238 | 238.00 | 6,463,364.98 | 506 | 452.00 | 23,698,077.61 | 744 | 690.00 | 30,161,442.59 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0623 - Grambling State University | | | | | | | | | |
| Education Employees | 176 | 176.00 | 5,111,532.38 | 530 | 516.13 | 27,541,358.47 | 706 | 692.13 | 32,652,890.85 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 176 | 176.00 | 5,111,532.38 | 530 | 516.13 | 27,541,358.47 | 706 | 692.13 | 32,652,890.85 |
| 0625 - La Tech University | | | | | | | | | |
| Education Employees | 359 | 357.00 | 9,886,390.80 | 815 | 736.72 | 43,054,522.82 | 1,174 | 1,093.72 | 52,940,913.62 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 359 | 357.00 | 9,886,390.80 | 815 | 736.72 | 43,054,522.82 | 1,174 | 1,093.72 | 52,940,913.62 |
| 0627 - McNeese State University | | | | | | | | | |
| Education Employees | 244 | 241.72 | 6,653,830.56 | 792 | 497.02 | 31,057,213.30 | 1,036 | 738.74 | 37,711,043.86 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 244 | 241.72 | 6,653,830.56 | 792 | 497.02 | 31,057,213.30 | 1,036 | 738.74 | 37,711,043.86 |
| 0629 - University of La-Monroe | | | | | | | | | |
| Education Employees | 277 | 273.85 | 7,942,412.40 | 925 | 774.13 | 41,798,945.75 | 1,202 | 1,047.98 | 49,741,358.15 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 0.30 | 11,648.00 | 3 | 0.30 | 11,648.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 277 | 273.85 | 7,942,412.40 | 928 | 774.43 | 41,810,593.75 | 1,205 | 1,048.28 | 49,753,006.15 |
| 0631 - Northwestern State University | | | | | | | | | |
| Education Employees | 185 | 184.50 | 5,546,169.96 | 579 | 549.08 | 28,902,853.97 | 764 | 733.58 | 34,449,023.93 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 185 | 184.50 | 5,546,169.96 | 579 | 549.08 | 28,902,853.97 | 764 | 733.58 | 34,449,023.93 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0634 - Southeastern La University | | | | | | | | | |
| Education Employees | 416 | 413.24 | 12,446,345.60 | 1,019 | 858.75 | 49,589,919.16 | 1,435 | 1,271.99 | 62,036,264.76 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 416 | 413.24 | 12,446,345.60 | 1,019 | 858.75 | 49,589,919.16 | 1,435 | 1,271.99 | 62,036,264.76 |
| 0640 - University of La-Lafayette | | | | | | | | | |
| Education Employees | 706 | 706.00 | 20,488,957.94 | 1,124 | 1,053.35 | 72,624,859.00 | 1,830 | 1,759.35 | 93,113,816.94 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 706 | 706.00 | 20,488,957.94 | 1,124 | 1,053.35 | 72,624,859.00 | 1,830 | 1,759.35 | 93,113,816.94 |
| 0641 - Delgado Community College | | | | | | | | | |
| Education Employees | 252 | 209.00 | 7,378,034.04 | 1,152 | 730.65 | 41,459,505.13 | 1,404 | 939.65 | 48,837,539.17 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 252 | 209.00 | 7,378,034.04 | 1,152 | 730.65 | 41,459,505.13 | 1,404 | 939.65 | 48,837,539.17 |
| 0643 - Nunez Community College | | | | | | | | | |
| Education Employees | 28 | 27.40 | 740,818.78 | 97 | 73.00 | 4,389,430.30 | 125 | 100.40 | 5,130,249.08 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 28 | 27.40 | 740,818.78 | 97 | 73.00 | 4,389,430.30 | 125 | 100.40 | 5,130,249.08 |
| 0644 - Bossier Community College | | | | | | | | | |
| Education Employees | 90 | 90.00 | 2,457,624.00 | 441 | 281.02 | 12,229,641.17 | 531 | 371.02 | 14,687,265.17 |
| Student Employees | 0 | 0.00 | 0.00 | 37 | 18.50 | 272.00 | 37 | 18.50 | 272.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 90 | 90.00 | 2,457,624.00 | 478 | 299.52 | 12,229,913.17 | 568 | 389.52 | 14,687,537.17 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0661 - HED-Off Student Financial Asst | | | | | | | | | |
| Education Employees | 116 | 116.00 | 5,278,374.40 | 10 | 6.00 | 681,519.80 | 126 | 122.00 | 5,959,894.20 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 117,000.00 | 14 | 7.00 | 117,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 350.00 | 7 | 0.00 | 350.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 116 | 116.00 | 5,278,374.40 | 31 | 13.00 | 798,869.80 | 147 | 129.00 | 6,077,244.20 |
| 0671 - HED-Board of Regents | | | | | | | | | |
| Education Employees | 8 | 8.00 | 319,612.80 | 64 | 60.51 | 4,343,737.16 | 72 | 68.51 | 4,663,349.96 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 112,476.00 | 12 | 6.00 | 112,476.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 1.00 | 275,399.92 | 9 | 1.00 | 275,399.92 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 8 | 8.00 | 319,612.80 | 85 | 67.51 | 4,731,613.08 | 93 | 75.51 | 5,051,225.88 |
| 0674 - HED-La Univ Marine Consort | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 69 | 69.00 | 2,933,862.36 | 69 | 69.00 | 2,933,862.36 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 20,800.00 | 1 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 70 | 70.00 | 2,954,662.36 | 70 | 70.00 | 2,954,662.36 |
| 0731 - L.E.Fletcher Tech Comm College | | | | | | | | | |
| Education Employees | 11 | 11.00 | 300,091.22 | 178 | 92.76 | 4,787,313.26 | 189 | 103.76 | 5,087,404.48 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 11 | 11.00 | 300,091.22 | 179 | 93.26 | 4,794,853.26 | 190 | 104.26 | 5,094,944.48 |
| 0751 - Sowela Tech Comm College | | | | | | | | | |
| Education Employees | 23 | 23.00 | 636,875.20 | 238 | 110.50 | 5,843,763.54 | 261 | 133.50 | 6,480,638.74 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 23 | 23.00 | 636,875.20 | 238 | 110.50 | 5,843,763.54 | 261 | 133.50 | 6,480,638.74 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0787 - LCTCS Online | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 245,500.00 | 3 | 3.00 | 245,500.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 3 | 3.00 | 245,500.00 | 3 | 3.00 | 245,500.00 |
| N645 - South La Community College-NP | | | | | | | | | |
| Education Employees | 9 | 9.00 | 218,665.46 | 123 | 101.88 | 3,818,331.32 | 132 | 110.88 | 4,036,996.78 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 67,860.00 | 9 | 4.50 | 67,860.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 9 | 9.00 | 218,665.46 | 132 | 106.38 | 3,886,191.32 | 141 | 115.38 | 4,104,856.78 |
| N646 - River Parish Comm College-NP | | | | | | | | | |
| Education Employees | 14 | 14.00 | 397,683.85 | 139 | 86.92 | 5,203,182.53 | 153 | 100.92 | 5,600,866.38 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 14 | 14.00 | 397,683.85 | 139 | 86.92 | 5,203,182.53 | 153 | 100.92 | 5,600,866.38 |
| N647 - La Delta Community College-NP | | | | | | | | | |
| Education Employees | 14 | 14.00 | 411,583.37 | 148 | 104.40 | 5,016,405.39 | 162 | 118.40 | 5,427,988.76 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,900.00 | 2 | 1.00 | 16,900.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 14 | 14.00 | 411,583.37 | 150 | 105.40 | 5,033,305.39 | 164 | 119.40 | 5,444,888.76 |
| N648 - Louisiana Technical College-NP | | | | | | | | | |
| Education Employees | 178 | 178.00 | 5,249,880.05 | 1,331 | 795.71 | 48,403,845.89 | 1,509 | 973.71 | 53,653,725.94 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 178 | 178.00 | 5,249,880.05 | 1,332 | 796.21 | 48,411,385.89 | 1,510 | 974.21 | 53,661,265.94 |



State of Louisiana
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Report on State Employment

Data as of 1/27/2012

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|------------------|--------------|--------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| N649 - La Comm/Tech College BdSup-NP | | | | | | | | | |
| Education Employees | 1 | 1.00 | 32,884.80 | 84 | 72.50 | 5,959,690.90 | 85 | 73.50 | 5,992,575.70 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 650.00 | 13 | 0.00 | 650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 1 | 1.00 | 32,884.80 | 97 | 72.50 | 5,960,340.90 | 98 | 73.50 | 5,993,225.70 |

Appropriated Totals

| | | | | | | | | | |
|---|---------------|------------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 10,550 | 10,440.21 | 342,858,751.47 | 23,627 | 19,402.74 | 1,240,407,209.26 | 34,177 | 29,842.95 | 1,583,265,960.73 |
| Student Employees | 0 | 0.00 | 0.00 | 525 | 213.10 | 4,003,138.40 | 525 | 213.10 | 4,003,138.40 |
| Board Members | 0 | 0.00 | 0.00 | 40 | 1.00 | 276,949.92 | 40 | 1.00 | 276,949.92 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 10,550 | 10,440.21 | 342,858,751.47 | 24,192 | 19,616.84 | 1,244,687,297.58 | 34,742 | 30,057.05 | 1,587,546,049.05 |

HIGHER EDUCATION TOTALS

| | | | | | | | | | |
|--------------------------|---------------|------------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 10,550 | 10,440.21 | 342,858,751.47 | 23,627 | 19,402.74 | 1,240,407,209.26 | 34,177 | 29,842.95 | 1,583,265,960.73 |
| Student Employees | 0 | 0.00 | 0.00 | 525 | 213.10 | 4,003,138.40 | 525 | 213.10 | 4,003,138.40 |
| Board Members | 0 | 0.00 | 0.00 | 40 | 1.00 | 276,949.92 | 40 | 1.00 | 276,949.92 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 10,550 | 10,440.21 | 342,858,751.47 | 24,192 | 19,616.84 | 1,244,687,297.58 | 34,742 | 30,057.05 | 1,587,546,049.05 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

HEALTH CARE SERVICES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0308 - LSU/Health Care Svc Div | | | | | | | | | |
| Education Employees | 49 | 49.00 | 1,945,617.43 | 152 | 150.50 | 11,034,548.56 | 201 | 199.50 | 12,980,165.99 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 7.20 | 118,060.80 | 9 | 7.20 | 118,060.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 49 | 49.00 | 1,945,617.43 | 161 | 157.70 | 11,152,609.36 | 210 | 206.70 | 13,098,226.79 |
| 0313 - Earl K Long Medical Center | | | | | | | | | |
| Education Employees | 904 | 902.11 | 36,007,409.52 | 192 | 112.29 | 8,124,383.12 | 1,096 | 1,014.40 | 44,131,792.64 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.03 | 488.80 | 1 | 0.03 | 488.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 904 | 902.11 | 36,007,409.52 | 193 | 112.32 | 8,124,871.92 | 1,097 | 1,014.43 | 44,132,281.44 |
| 0315 - University Medical Center | | | | | | | | | |
| Education Employees | 832 | 826.10 | 34,416,166.42 | 116 | 75.10 | 6,092,273.83 | 948 | 901.20 | 40,508,440.25 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 8.00 | 130,291.20 | 8 | 8.00 | 130,291.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 832 | 826.10 | 34,416,166.42 | 124 | 83.10 | 6,222,565.03 | 956 | 909.20 | 40,638,731.45 |
| 0316 - W.O.Moss Regional Medical Ctr | | | | | | | | | |
| Education Employees | 341 | 340.40 | 12,383,343.34 | 77 | 36.05 | 2,974,349.69 | 418 | 376.45 | 15,357,693.03 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 10.20 | 167,980.80 | 17 | 10.20 | 167,980.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 341 | 340.40 | 12,383,343.34 | 94 | 46.25 | 3,142,330.49 | 435 | 386.65 | 15,525,673.83 |
| 0317 - Lallie Kemp Regional Med Ctr | | | | | | | | | |
| Education Employees | 351 | 350.90 | 12,198,547.90 | 90 | 57.95 | 4,994,620.17 | 441 | 408.85 | 17,193,168.07 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.30 | 5,616.00 | 1 | 0.30 | 5,616.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 351 | 350.90 | 12,198,547.90 | 91 | 58.25 | 5,000,236.17 | 442 | 409.15 | 17,198,784.07 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

HEALTH CARE SERVICES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|--------------|---------------|----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0318 - Wash St Tammany Reg Med Ctr | | | | | | | | | |
| Education Employees | 519 | 517.80 | 18,798,681.12 | 115 | 64.01 | 7,230,665.06 | 634 | 581.81 | 26,029,346.18 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.80 | 29,057.60 | 2 | 1.80 | 29,057.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 519 | 517.80 | 18,798,681.12 | 117 | 65.81 | 7,259,722.66 | 636 | 583.61 | 26,058,403.78 |
| 0321 - Leonard J Chabert Medical Cntr | | | | | | | | | |
| Education Employees | 857 | 850.70 | 29,739,472.86 | 115 | 87.10 | 5,805,504.89 | 972 | 937.80 | 35,544,977.75 |
| Student Employees | 0 | 0.00 | 0.00 | 25 | 20.00 | 317,408.00 | 25 | 20.00 | 317,408.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 857 | 850.70 | 29,739,472.86 | 140 | 107.10 | 6,122,912.89 | 997 | 957.80 | 35,862,385.75 |
| 0322 - Charity Hospital & Med Ctr | | | | | | | | | |
| Education Employees | 1,985 | 1,980.51 | 91,621,678.85 | 385 | 241.80 | 22,995,847.32 | 2,370 | 2,222.31 | 114,617,526.17 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.30 | 45,032.00 | 4 | 2.30 | 45,032.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 1,985 | 1,980.51 | 91,621,678.85 | 389 | 244.10 | 23,040,879.32 | 2,374 | 2,224.61 | 114,662,558.17 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 5,838 | 5,817.52 | 237,110,917.44 | 1,242 | 824.80 | 69,252,192.64 | 7,080 | 6,642.32 | 306,363,110.08 |
| Student Employees | 0 | 0.00 | 0.00 | 67 | 49.83 | 813,935.20 | 67 | 49.83 | 813,935.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 5,838 | 5,817.52 | 237,110,917.44 | 1,309 | 874.63 | 70,066,127.84 | 7,147 | 6,692.15 | 307,177,045.28 |
| HEALTH CARE SERVICES TOTALS | | | | | | | | | |
| Education Employees | 5,838 | 5,817.52 | 237,110,917.44 | 1,242 | 824.80 | 69,252,192.64 | 7,080 | 6,642.32 | 306,363,110.08 |
| Student Employees | 0 | 0.00 | 0.00 | 67 | 49.83 | 813,935.20 | 67 | 49.83 | 813,935.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 5,838 | 5,817.52 | 237,110,917.44 | 1,309 | 874.63 | 70,066,127.84 | 7,147 | 6,692.15 | 307,177,045.28 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

DEPT OF EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0666 - SSC-Bd Elem & Secondary Edu | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 1,937.00 | 13 | 0.00 | 1,937.00 |
| All Other Employees | 3 | 3.00 | 148,907.20 | 9 | 9.00 | 629,259.54 | 12 | 12.00 | 778,166.74 |
| Personnel Area Total | 3 | 3.00 | 148,907.20 | 22 | 9.00 | 631,196.54 | 25 | 12.00 | 780,103.74 |
| 0678 - DOE-State Activities | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 37 | 18.50 | 349,908.00 | 37 | 18.50 | 349,908.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 486 | 482.83 | 30,632,104.78 | 83 | 63.50 | 6,380,374.00 | 569 | 546.33 | 37,012,478.78 |
| Personnel Area Total | 486 | 482.83 | 30,632,104.78 | 120 | 82.00 | 6,730,282.00 | 606 | 564.83 | 37,362,386.78 |
| 0682 - DOE-Recovery School District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1,106 | 976.75 | 50,482,647.62 | 1,106 | 976.75 | 50,482,647.62 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 1,106 | 976.75 | 50,482,647.62 | 1,106 | 976.75 | 50,482,647.62 |
| 0699 - DOE-Special School Districts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,080.00 | 2 | 1.00 | 15,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 247,790.40 | 141 | 137.00 | 8,355,963.20 | 146 | 142.00 | 8,603,753.60 |
| Personnel Area Total | 5 | 5.00 | 247,790.40 | 143 | 138.00 | 8,371,043.20 | 148 | 143.00 | 8,618,833.60 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 39 | 19.50 | 364,988.00 | 39 | 19.50 | 364,988.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 1,937.00 | 13 | 0.00 | 1,937.00 |
| All Other Employees | 494 | 490.83 | 31,028,802.38 | 1,339 | 1,186.25 | 65,848,244.36 | 1,833 | 1,677.08 | 96,877,046.74 |
| Appropriated Personnel Area Totals | 494 | 490.83 | 31,028,802.38 | 1,391 | 1,205.75 | 66,215,169.36 | 1,885 | 1,696.58 | 97,243,971.74 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

DEPT OF EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---------------------------------|-------------------|---------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DEPT OF EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 39 | 19.50 | 364,988.00 | 39 | 19.50 | 364,988.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 1,937.00 | 13 | 0.00 | 1,937.00 |
| All Other Employees | 494 | 490.83 | 31,028,802.38 | 1,339 | 1,186.25 | 65,848,244.36 | 1,833 | 1,677.08 | 96,877,046.74 |
| DEPARTMENT TOTALS | 494 | 490.83 | 31,028,802.38 | 1,391 | 1,205.75 | 66,215,169.36 | 1,885 | 1,696.58 | 97,243,971.74 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

EDUCATION - OTHER

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0653 - SSC-La Schools for Deaf & Visually Imprd | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 6.35 | 108,154.80 | 9 | 6.35 | 108,154.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 134 | 134.00 | 4,358,788.98 | 175 | 153.00 | 8,806,867.04 | 309 | 287.00 | 13,165,656.02 |
| Personnel Area Total | 134 | 134.00 | 4,358,788.98 | 184 | 159.35 | 8,915,021.84 | 318 | 293.35 | 13,273,810.82 |
| 0655 - SSC-La Special Education Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 165 | 165.00 | 4,634,811.48 | 64 | 50.00 | 3,272,287.98 | 229 | 215.00 | 7,907,099.46 |
| Personnel Area Total | 165 | 165.00 | 4,634,811.48 | 64 | 50.00 | 3,272,287.98 | 229 | 215.00 | 7,907,099.46 |
| 0657 - SSC-La School for Math Sci/Art | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 6,760.00 | 1 | 0.50 | 6,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 283,549.50 | 184 | 135.48 | 6,606,338.70 | 193 | 144.48 | 6,889,888.20 |
| Personnel Area Total | 9 | 9.00 | 283,549.50 | 185 | 135.98 | 6,613,098.70 | 194 | 144.98 | 6,896,648.20 |
| 0662 - SSC-La Educational TV Author | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 31,616.00 | 4 | 2.00 | 31,616.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 73 | 73.00 | 3,987,396.40 | 5 | 4.75 | 433,674.80 | 78 | 77.75 | 4,421,071.20 |
| Personnel Area Total | 73 | 73.00 | 3,987,396.40 | 9 | 6.75 | 465,290.80 | 82 | 79.75 | 4,452,687.20 |
| 0673 - SSC-N O Ctr for Creative Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 339,108.38 | 79 | 57.00 | 2,758,735.20 | 87 | 65.00 | 3,097,843.58 |
| Personnel Area Total | 8 | 8.00 | 339,108.38 | 79 | 57.00 | 2,758,735.20 | 87 | 65.00 | 3,097,843.58 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

EDUCATION - OTHER

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 8.85 | 146,530.80 | 14 | 8.85 | 146,530.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 389 | 389.00 | 13,603,654.74 | 507 | 400.23 | 21,877,903.72 | 896 | 789.23 | 35,481,558.46 |
| Appropriated Personnel Area Totals | 389 | 389.00 | 13,603,654.74 | 521 | 409.08 | 22,024,434.52 | 910 | 798.08 | 35,628,089.26 |

EDUCATION - OTHER TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 8.85 | 146,530.80 | 14 | 8.85 | 146,530.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 389 | 389.00 | 13,603,654.74 | 507 | 400.23 | 21,877,903.72 | 896 | 789.23 | 35,481,558.46 |
| DEPARTMENT TOTALS | 389 | 389.00 | 13,603,654.74 | 521 | 409.08 | 22,024,434.52 | 910 | 798.08 | 35,628,089.26 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

PUBLIC SERVICE COMM

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0158 - PSC-Public Service Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 17,680.00 | 2 | 1.00 | 17,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 78 | 78.00 | 3,923,849.80 | 14 | 13.50 | 887,549.52 | 92 | 91.50 | 4,811,399.32 |
| Personnel Area Total | 78 | 78.00 | 3,923,849.80 | 21 | 19.50 | 1,130,229.62 | 99 | 97.50 | 5,054,079.42 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 17,680.00 | 2 | 1.00 | 17,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 78 | 78.00 | 3,923,849.80 | 14 | 13.50 | 887,549.52 | 92 | 91.50 | 4,811,399.32 |
| Appropriated Personnel Area Totals | 78 | 78.00 | 3,923,849.80 | 21 | 19.50 | 1,130,229.62 | 99 | 97.50 | 5,054,079.42 |

PUBLIC SERVICE COMM TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 17,680.00 | 2 | 1.00 | 17,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 78 | 78.00 | 3,923,849.80 | 14 | 13.50 | 887,549.52 | 92 | 91.50 | 4,811,399.32 |
| DEPARTMENT TOTALS | 78 | 78.00 | 3,923,849.80 | 21 | 19.50 | 1,130,229.62 | 99 | 97.50 | 5,054,079.42 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

AGRICULTURE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|---------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0160 - DAF-Agriculture & Forestry | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 38,740.00 | 5 | 2.50 | 38,740.00 |
| Board Members | 0 | 0.00 | 0.00 | 55 | 0.00 | 2,060.00 | 55 | 0.00 | 2,060.00 |
| All Other Employees | 543 | 541.50 | 23,204,753.26 | 160 | 120.00 | 5,709,476.24 | 703 | 661.50 | 28,914,229.50 |
| Personnel Area Total | 543 | 541.50 | 23,204,753.26 | 220 | 122.50 | 5,750,276.24 | 763 | 664.00 | 28,955,029.50 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 38,740.00 | 5 | 2.50 | 38,740.00 |
| Board Members | 0 | 0.00 | 0.00 | 55 | 0.00 | 2,060.00 | 55 | 0.00 | 2,060.00 |
| All Other Employees | 543 | 541.50 | 23,204,753.26 | 160 | 120.00 | 5,709,476.24 | 703 | 661.50 | 28,914,229.50 |
| Appropriated Personnel Area Totals | 543 | 541.50 | 23,204,753.26 | 220 | 122.50 | 5,750,276.24 | 763 | 664.00 | 28,955,029.50 |

AGRICULTURE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 38,740.00 | 5 | 2.50 | 38,740.00 |
| Board Members | 0 | 0.00 | 0.00 | 55 | 0.00 | 2,060.00 | 55 | 0.00 | 2,060.00 |
| All Other Employees | 543 | 541.50 | 23,204,753.26 | 160 | 120.00 | 5,709,476.24 | 703 | 661.50 | 28,914,229.50 |
| DEPARTMENT TOTALS | 543 | 541.50 | 23,204,753.26 | 220 | 122.50 | 5,750,276.24 | 763 | 664.00 | 28,955,029.50 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

JUSTICE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-----------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0141 - DOJ-Off of the Atty General | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 25 | 16.00 | 267,488.00 | 25 | 16.00 | 267,488.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 492 | 489.55 | 26,229,996.52 | 492 | 489.55 | 26,229,996.52 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 517 | 505.55 | 26,497,484.52 | 517 | 505.55 | 26,497,484.52 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 25 | 16.00 | 267,488.00 | 25 | 16.00 | 267,488.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 492 | 489.55 | 26,229,996.52 | 492 | 489.55 | 26,229,996.52 |
| Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 517 | 505.55 | 26,497,484.52 | 517 | 505.55 | 26,497,484.52 |
| JUSTICE TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 25 | 16.00 | 267,488.00 | 25 | 16.00 | 267,488.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 492 | 489.55 | 26,229,996.52 | 492 | 489.55 | 26,229,996.52 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 517 | 505.55 | 26,497,484.52 | 517 | 505.55 | 26,497,484.52 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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INSURANCE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0165 - DOI-Commissioner of Insurance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 110,645.60 | 12 | 6.00 | 110,645.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 230 | 230.00 | 11,196,248.96 | 25 | 25.00 | 2,798,467.10 | 255 | 255.00 | 13,994,716.06 |
| Personnel Area Total | 230 | 230.00 | 11,196,248.96 | 37 | 31.00 | 2,909,112.70 | 267 | 261.00 | 14,105,361.66 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 110,645.60 | 12 | 6.00 | 110,645.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 230 | 230.00 | 11,196,248.96 | 25 | 25.00 | 2,798,467.10 | 255 | 255.00 | 13,994,716.06 |
| Appropriated Personnel Area Totals | 230 | 230.00 | 11,196,248.96 | 37 | 31.00 | 2,909,112.70 | 267 | 261.00 | 14,105,361.66 |

INSURANCE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 110,645.60 | 12 | 6.00 | 110,645.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 230 | 230.00 | 11,196,248.96 | 25 | 25.00 | 2,798,467.10 | 255 | 255.00 | 13,994,716.06 |
| DEPARTMENT TOTALS | 230 | 230.00 | 11,196,248.96 | 37 | 31.00 | 2,909,112.70 | 267 | 261.00 | 14,105,361.66 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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LIEUTENANT GOVERNOR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|------------------------------|-------------------|-------------|-------------------|---------------------|--------------|-------------------|------------------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0146 - LG-Lt Governor | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.30 | 25,376.00 | 2 | 1.30 | 25,376.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 201,032.00 | 18 | 9.00 | 742,963.44 | 22 | 13.00 | 943,995.44 |
| Personnel Area Total | 4 | 4.00 | 201,032.00 | 20 | 10.30 | 768,339.44 | 24 | 14.30 | 969,371.44 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|-----------|--------------|-------------------|-----------|--------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.30 | 25,376.00 | 2 | 1.30 | 25,376.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 201,032.00 | 18 | 9.00 | 742,963.44 | 22 | 13.00 | 943,995.44 |
| Appropriated Personnel Area Totals | 4 | 4.00 | 201,032.00 | 20 | 10.30 | 768,339.44 | 24 | 14.30 | 969,371.44 |

LIEUTENANT GOVERNOR TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------------|-----------|--------------|-------------------|-----------|--------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.30 | 25,376.00 | 2 | 1.30 | 25,376.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 201,032.00 | 18 | 9.00 | 742,963.44 | 22 | 13.00 | 943,995.44 |
| DEPARTMENT TOTALS | 4 | 4.00 | 201,032.00 | 20 | 10.30 | 768,339.44 | 24 | 14.30 | 969,371.44 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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SECRETARY OF STATE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0139 - DOS-Secretary of State | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 1.65 | 29,354.00 | 4 | 1.65 | 29,354.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 368 | 367.00 | 15,389,619.18 | 387 | 170.80 | 11,042,115.50 | 755 | 537.80 | 26,431,734.68 |
| Personnel Area Total | 368 | 367.00 | 15,389,619.18 | 391 | 172.45 | 11,071,469.50 | 759 | 539.45 | 26,461,088.68 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 1.65 | 29,354.00 | 4 | 1.65 | 29,354.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 368 | 367.00 | 15,389,619.18 | 387 | 170.80 | 11,042,115.50 | 755 | 537.80 | 26,431,734.68 |
| Appropriated Personnel Area Totals | 368 | 367.00 | 15,389,619.18 | 391 | 172.45 | 11,071,469.50 | 759 | 539.45 | 26,461,088.68 |

SECRETARY OF STATE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 1.65 | 29,354.00 | 4 | 1.65 | 29,354.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 368 | 367.00 | 15,389,619.18 | 387 | 170.80 | 11,042,115.50 | 755 | 537.80 | 26,431,734.68 |
| DEPARTMENT TOTALS | 368 | 367.00 | 15,389,619.18 | 391 | 172.45 | 11,071,469.50 | 759 | 539.45 | 26,461,088.68 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

TREASURY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-----------------------------------|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0147 - STO-State Treasurer | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 76,388.00 | 8 | 4.00 | 76,388.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 47 | 47.00 | 2,867,480.72 | 36 | 9.00 | 1,933,597.38 | 83 | 56.00 | 4,801,078.10 |
| Personnel Area Total | 47 | 47.00 | 2,867,480.72 | 44 | 13.00 | 2,009,985.38 | 91 | 60.00 | 4,877,466.10 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 76,388.00 | 8 | 4.00 | 76,388.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 47 | 47.00 | 2,867,480.72 | 36 | 9.00 | 1,933,597.38 | 83 | 56.00 | 4,801,078.10 |
| Appropriated Personnel Area Totals | 47 | 47.00 | 2,867,480.72 | 44 | 13.00 | 2,009,985.38 | 91 | 60.00 | 4,877,466.10 |

TREASURY TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 76,388.00 | 8 | 4.00 | 76,388.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 47 | 47.00 | 2,867,480.72 | 36 | 9.00 | 1,933,597.38 | 83 | 56.00 | 4,801,078.10 |
| DEPARTMENT TOTALS | 47 | 47.00 | 2,867,480.72 | 44 | 13.00 | 2,009,985.38 | 91 | 60.00 | 4,877,466.10 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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RETIREMENT SYSTEMS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0571 - La School Emp Retirement Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 15,600.00 | 1 | 1.00 | 15,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 600.00 | 9 | 0.00 | 600.00 |
| All Other Employees | 34 | 34.00 | 1,673,796.80 | 4 | 4.00 | 399,095.84 | 38 | 38.00 | 2,072,892.64 |
| Personnel Area Total | 34 | 34.00 | 1,673,796.80 | 14 | 5.00 | 415,295.84 | 48 | 39.00 | 2,089,092.64 |
| 0572 - La St Emp Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.50 | 172,900.00 | 14 | 7.50 | 172,900.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 118 | 118.00 | 6,835,308.40 | 11 | 11.00 | 1,482,520.00 | 129 | 129.00 | 8,317,828.40 |
| Personnel Area Total | 118 | 118.00 | 6,835,308.40 | 25 | 18.50 | 1,655,420.00 | 143 | 136.50 | 8,490,728.40 |
| 0573 - Teachers Retirement System La | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 4.50 | 123,240.00 | 5 | 4.50 | 123,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 1,050.00 | 14 | 0.00 | 1,050.00 |
| All Other Employees | 149 | 149.00 | 8,229,805.22 | 8 | 7.00 | 1,076,172.10 | 157 | 156.00 | 9,305,977.32 |
| Personnel Area Total | 149 | 149.00 | 8,229,805.22 | 27 | 11.50 | 1,200,462.10 | 176 | 160.50 | 9,430,267.32 |
| 0575 - State Police Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 62,135.86 | 2 | 2.00 | 173,771.78 | 4 | 4.00 | 235,907.64 |
| Personnel Area Total | 2 | 2.00 | 62,135.86 | 2 | 2.00 | 173,771.78 | 4 | 4.00 | 235,907.64 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 20 | 13.00 | 311,740.00 | 20 | 13.00 | 311,740.00 |
| Board Members | 0 | 0.00 | 0.00 | 23 | 0.00 | 1,650.00 | 23 | 0.00 | 1,650.00 |
| All Other Employees | 303 | 303.00 | 16,801,046.28 | 25 | 24.00 | 3,131,559.72 | 328 | 327.00 | 19,932,606.00 |
| Appropriated Personnel Area Totals | 303 | 303.00 | 16,801,046.28 | 68 | 37.00 | 3,444,949.72 | 371 | 340.00 | 20,245,996.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| RETIREMENT SYSTEMS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 20 | 13.00 | 311,740.00 | 20 | 13.00 | 311,740.00 |
| Board Members | 0 | 0.00 | 0.00 | 23 | 0.00 | 1,650.00 | 23 | 0.00 | 1,650.00 |
| All Other Employees | 303 | 303.00 | 16,801,046.28 | 25 | 24.00 | 3,131,559.72 | 328 | 327.00 | 19,932,606.00 |
| DEPARTMENT TOTALS | 303 | 303.00 | 16,801,046.28 | 68 | 37.00 | 3,444,949.72 | 371 | 340.00 | 20,245,996.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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TREASURY - OTHER

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|---------------------|---------------------|-------------|-------------------|------------------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A70 - La Housing Finance Agency | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,580.00 | 1 | 0.50 | 8,580.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 450.00 | 13 | 0.00 | 450.00 |
| All Other Employees | 112 | 112.00 | 5,721,499.42 | 4 | 4.00 | 306,883.20 | 116 | 116.00 | 6,028,382.62 |
| Personnel Area Total | 112 | 112.00 | 5,721,499.42 | 18 | 4.50 | 315,913.20 | 130 | 116.50 | 6,037,412.62 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,580.00 | 1 | 0.50 | 8,580.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 450.00 | 13 | 0.00 | 450.00 |
| All Other Employees | 112 | 112.00 | 5,721,499.42 | 4 | 4.00 | 306,883.20 | 116 | 116.00 | 6,028,382.62 |
| Non-Appropriated Personnel Area Totals | 112 | 112.00 | 5,721,499.42 | 18 | 4.50 | 315,913.20 | 130 | 116.50 | 6,037,412.62 |
| TREASURY - OTHER TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,580.00 | 1 | 0.50 | 8,580.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 450.00 | 13 | 0.00 | 450.00 |
| All Other Employees | 112 | 112.00 | 5,721,499.42 | 4 | 4.00 | 306,883.20 | 116 | 116.00 | 6,028,382.62 |
| DEPARTMENT TOTALS | 112 | 112.00 | 5,721,499.42 | 18 | 4.50 | 315,913.20 | 130 | 116.50 | 6,037,412.62 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH01 - Abbeville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 141,544.00 | 3 | 1.00 | 59,259.20 | 8 | 6.00 | 200,803.20 |
| Personnel Area Total | 5 | 5.00 | 141,544.00 | 6 | 1.00 | 59,259.20 | 11 | 6.00 | 200,803.20 |
| OH02 - Colfax Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 78,520.00 | 5 | 2.00 | 84,231.68 | 8 | 5.00 | 162,751.68 |
| Personnel Area Total | 3 | 3.00 | 78,520.00 | 7 | 2.00 | 84,231.68 | 10 | 5.00 | 162,751.68 |
| OH03 - Alexandria Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 31 | 30.30 | 986,793.60 | 3 | 3.00 | 196,851.20 | 34 | 33.30 | 1,183,644.80 |
| Personnel Area Total | 31 | 30.30 | 986,793.60 | 7 | 3.00 | 196,851.20 | 38 | 33.30 | 1,183,644.80 |
| OH04 - Bogalusa Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 279,032.00 | 8 | 6.05 | 157,149.20 | 18 | 16.05 | 436,181.20 |
| Personnel Area Total | 10 | 10.00 | 279,032.00 | 12 | 6.05 | 157,149.20 | 22 | 16.05 | 436,181.20 |
| OH05 - Berwick Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 71,947.20 | 6 | 2.50 | 104,624.00 | 9 | 5.50 | 176,571.20 |
| Personnel Area Total | 3 | 3.00 | 71,947.20 | 9 | 2.50 | 104,624.00 | 12 | 5.50 | 176,571.20 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH06 - Bossier City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 271,523.20 | 2 | 2.00 | 245,835.20 | 10 | 10.00 | 517,358.40 |
| Personnel Area Total | 8 | 8.00 | 271,523.20 | 7 | 2.00 | 245,835.20 | 15 | 10.00 | 517,358.40 |
| OH07 - Breaux Bridge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 73,569.60 | 3 | 2.00 | 106,800.00 | 5 | 4.00 | 180,369.60 |
| Personnel Area Total | 2 | 2.00 | 73,569.60 | 7 | 2.00 | 106,800.00 | 9 | 4.00 | 180,369.60 |
| OH08 - Church Point Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 63,273.60 | 4 | 2.00 | 71,894.40 | 6 | 4.00 | 135,168.00 |
| Personnel Area Total | 2 | 2.00 | 63,273.60 | 7 | 2.00 | 71,894.40 | 9 | 4.00 | 135,168.00 |
| OH09 - Bunkie Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 200.00 | 3 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 69,430.40 | 4 | 2.00 | 66,156.80 | 6 | 4.00 | 135,587.20 |
| Personnel Area Total | 2 | 2.00 | 69,430.40 | 7 | 2.00 | 66,356.80 | 9 | 4.00 | 135,787.20 |
| OH10 - Caldwell Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 33,883.20 | 2 | 1.00 | 56,160.00 | 3 | 2.00 | 90,043.20 |
| Personnel Area Total | 1 | 1.00 | 33,883.20 | 4 | 1.00 | 56,160.00 | 5 | 2.00 | 90,043.20 |



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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH11 - Crowley Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 249,412.80 | 3 | 2.00 | 128,689.20 | 12 | 11.00 | 378,102.00 |
| Personnel Area Total | 9 | 9.00 | 249,412.80 | 6 | 2.00 | 128,689.20 | 15 | 11.00 | 378,102.00 |
| OH12 - Donaldsonville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 100.00 | 3 | 0.00 | 100.00 |
| All Other Employees | 2 | 2.00 | 53,310.40 | 6 | 2.00 | 112,140.80 | 8 | 4.00 | 165,451.20 |
| Personnel Area Total | 2 | 2.00 | 53,310.40 | 9 | 2.00 | 112,240.80 | 11 | 4.00 | 165,551.20 |
| OH13 - Merryville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 1.00 | 0.00 | 4 | 1.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 50,273.60 | 3 | 2.00 | 81,120.00 | 5 | 4.00 | 131,393.60 |
| Personnel Area Total | 2 | 2.00 | 50,273.60 | 7 | 3.00 | 81,120.00 | 9 | 5.00 | 131,393.60 |
| OH14 - East Baton Rouge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 22,880.00 | 1 | 1.00 | 22,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 70 | 69.00 | 2,356,104.40 | 8 | 5.00 | 451,588.80 | 78 | 74.00 | 2,807,693.20 |
| Personnel Area Total | 70 | 69.00 | 2,356,104.40 | 12 | 6.00 | 474,468.80 | 82 | 75.00 | 2,830,573.20 |
| OH15 - Eunice Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 225.00 | 4 | 0.00 | 225.00 |
| All Other Employees | 4 | 4.00 | 119,641.60 | 4 | 3.00 | 137,300.80 | 8 | 7.00 | 256,942.40 |
| Personnel Area Total | 4 | 4.00 | 119,641.60 | 8 | 3.00 | 137,525.80 | 12 | 7.00 | 257,167.40 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H16 - DeQuincy Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.80 | 51,392.64 | 3 | 2.00 | 86,881.60 | 5 | 3.80 | 138,274.24 |
| Personnel Area Total | 2 | 1.80 | 51,392.64 | 7 | 2.00 | 86,881.60 | 9 | 3.80 | 138,274.24 |
| 0H17 - Gueydan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.20 | 41,712.00 | 4 | 2.20 | 41,712.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 2.20 | 41,712.00 | 8 | 2.20 | 41,712.00 |
| 0H18 - Jefferson Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 201,593.60 | 4 | 2.00 | 173,054.40 | 10 | 8.00 | 374,648.00 |
| Personnel Area Total | 6 | 6.00 | 201,593.60 | 11 | 2.00 | 173,054.40 | 17 | 8.00 | 374,648.00 |
| 0H19 - Kaplan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 106,080.00 | 2 | 0.00 | 0.00 | 6 | 4.00 | 106,080.00 |
| Personnel Area Total | 4 | 4.00 | 106,080.00 | 5 | 0.00 | 0.00 | 9 | 4.00 | 106,080.00 |
| 0H20 - Jonesboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 167,180.00 | 3 | 2.00 | 142,043.20 | 8 | 7.00 | 309,223.20 |
| Personnel Area Total | 5 | 5.00 | 167,180.00 | 7 | 2.00 | 142,043.20 | 12 | 7.00 | 309,223.20 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|--------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH21 - Jennings Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 104,124.80 | 3 | 3.00 | 107,203.20 | 7 | 7.00 | 211,328.00 |
| Personnel Area Total | 4 | 4.00 | 104,124.80 | 8 | 3.00 | 107,203.20 | 12 | 7.00 | 211,328.00 |
| OH22 - Lafayette Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.50 | 32,552.00 | 3 | 2.50 | 32,552.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 31 | 31.00 | 901,035.20 | 3 | 3.00 | 184,017.60 | 34 | 34.00 | 1,085,052.80 |
| Personnel Area Total | 31 | 31.00 | 901,035.20 | 11 | 5.50 | 216,569.60 | 42 | 36.50 | 1,117,604.80 |
| OH23 - Lake Charles Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 37 | 37.00 | 1,237,142.40 | 12 | 12.00 | 330,408.00 | 49 | 49.00 | 1,567,550.40 |
| Personnel Area Total | 37 | 37.00 | 1,237,142.40 | 12 | 12.00 | 330,408.00 | 49 | 49.00 | 1,567,550.40 |
| OH24 - Mamou Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 150.00 | 4 | 0.00 | 150.00 |
| All Other Employees | 2 | 2.00 | 58,427.20 | 3 | 2.00 | 73,694.40 | 5 | 4.00 | 132,121.60 |
| Personnel Area Total | 2 | 2.00 | 58,427.20 | 7 | 2.00 | 73,844.40 | 9 | 4.00 | 132,271.60 |
| OH25 - Marksville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 171,080.00 | 4 | 2.00 | 101,067.20 | 8 | 6.00 | 272,147.20 |
| Personnel Area Total | 4 | 4.00 | 171,080.00 | 6 | 2.00 | 101,067.20 | 10 | 6.00 | 272,147.20 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H26 - Monroe Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 18 | 10.87 | 195,780.00 | 18 | 10.87 | 195,780.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 53 | 53.00 | 1,840,306.00 | 47 | 28.62 | 849,017.00 | 100 | 81.62 | 2,689,323.00 |
| Personnel Area Total | 53 | 53.00 | 1,840,306.00 | 69 | 39.49 | 1,044,797.00 | 122 | 92.49 | 2,885,103.00 |
| 0H27 - Morgan City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 213,691.14 | 7 | 5.65 | 145,664.48 | 14 | 12.65 | 359,355.62 |
| Personnel Area Total | 7 | 7.00 | 213,691.14 | 7 | 5.65 | 145,664.48 | 14 | 12.65 | 359,355.62 |
| 0H28 - New Iberia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 141,918.40 | 5 | 2.50 | 95,274.40 | 10 | 7.50 | 237,192.80 |
| Personnel Area Total | 5 | 5.00 | 141,918.40 | 8 | 2.50 | 95,274.40 | 13 | 7.50 | 237,192.80 |
| 0H30 - Oakdale Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 112,391.50 | 3 | 1.00 | 57,324.80 | 8 | 6.00 | 169,716.30 |
| Personnel Area Total | 5 | 5.00 | 112,391.50 | 5 | 1.00 | 57,324.80 | 10 | 6.00 | 169,716.30 |
| 0H31 - Olla Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 31,865.60 | 1 | 1.00 | 40,601.60 | 2 | 2.00 | 72,467.20 |
| Personnel Area Total | 1 | 1.00 | 31,865.60 | 6 | 1.00 | 40,601.60 | 7 | 2.00 | 72,467.20 |



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|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH32 - Opelousas Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 22 | 22.00 | 634,046.80 | 4 | 2.00 | 125,930.40 | 26 | 24.00 | 759,977.20 |
| Personnel Area Total | 22 | 22.00 | 634,046.80 | 7 | 2.00 | 125,930.40 | 29 | 24.00 | 759,977.20 |
| OH33 - Patterson Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 57,158.40 | 3 | 2.00 | 59,976.00 | 5 | 4.00 | 117,134.40 |
| Personnel Area Total | 2 | 2.00 | 57,158.40 | 7 | 2.00 | 59,976.00 | 9 | 4.00 | 117,134.40 |
| OH34 - Rayne Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 184,683.20 | 3 | 2.00 | 133,351.08 | 9 | 8.00 | 318,034.28 |
| Personnel Area Total | 6 | 6.00 | 184,683.20 | 7 | 2.00 | 133,351.08 | 13 | 8.00 | 318,034.28 |
| OH35 - Ruston Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 292,873.36 | 4 | 2.00 | 130,956.80 | 14 | 12.00 | 423,830.16 |
| Personnel Area Total | 10 | 10.00 | 292,873.36 | 7 | 2.00 | 130,956.80 | 17 | 12.00 | 423,830.16 |
| OH36 - St Martinville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 51,514.06 | 5 | 2.50 | 86,942.00 | 7 | 4.50 | 138,456.06 |
| Personnel Area Total | 2 | 2.00 | 51,514.06 | 7 | 2.50 | 86,942.00 | 9 | 4.50 | 138,456.06 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH37 - Shreveport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 50 | 50.00 | 1,603,430.40 | 3 | 2.00 | 181,480.00 | 53 | 52.00 | 1,784,910.40 |
| Personnel Area Total | 50 | 50.00 | 1,603,430.40 | 6 | 2.00 | 181,480.00 | 56 | 52.00 | 1,784,910.40 |
| OH38 - Sulphur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 187,636.80 | 2 | 1.20 | 68,952.00 | 9 | 8.20 | 256,588.80 |
| Personnel Area Total | 7 | 7.00 | 187,636.80 | 7 | 1.20 | 68,952.00 | 14 | 8.20 | 256,588.80 |
| OH39 - Thibodaux Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 270,457.72 | 4 | 2.00 | 156,249.60 | 13 | 11.00 | 426,707.32 |
| Personnel Area Total | 9 | 9.00 | 270,457.72 | 7 | 2.00 | 156,249.60 | 16 | 11.00 | 426,707.32 |
| OH40 - Vinton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.30 | 33,051.20 | 3 | 0.00 | 35,400.00 | 5 | 1.30 | 68,451.20 |
| Personnel Area Total | 2 | 1.30 | 33,051.20 | 6 | 0.00 | 35,400.00 | 8 | 1.30 | 68,451.20 |
| OH41 - Vernon Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 75,316.80 | 3 | 2.00 | 79,704.20 | 6 | 5.00 | 155,021.00 |
| Personnel Area Total | 3 | 3.00 | 75,316.80 | 7 | 2.00 | 79,704.20 | 10 | 5.00 | 155,021.00 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0H42 - Ville Platte Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 174,075.20 | 3 | 2.00 | 86,174.40 | 8 | 7.00 | 260,249.60 |
| Personnel Area Total | 5 | 5.00 | 174,075.20 | 7 | 2.00 | 86,174.40 | 12 | 7.00 | 260,249.60 |
| 0H43 - Westwego Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 450.00 | 3 | 0.00 | 450.00 |
| All Other Employees | 8 | 8.00 | 220,292.80 | 4 | 2.00 | 86,050.20 | 12 | 10.00 | 306,343.00 |
| Personnel Area Total | 8 | 8.00 | 220,292.80 | 7 | 2.00 | 86,500.20 | 15 | 10.00 | 306,793.00 |
| 0H44 - St Landry Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 252,366.40 | 3 | 2.00 | 130,224.00 | 12 | 11.00 | 382,590.40 |
| Personnel Area Total | 9 | 9.00 | 252,366.40 | 8 | 2.00 | 130,224.00 | 17 | 11.00 | 382,590.40 |
| 0H45 - Pineville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 134,638.40 | 4 | 2.00 | 95,094.96 | 8 | 6.00 | 229,733.36 |
| Personnel Area Total | 4 | 4.00 | 134,638.40 | 6 | 2.00 | 95,094.96 | 10 | 6.00 | 229,733.36 |
| 0H46 - South Landry Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 119,662.40 | 3 | 1.00 | 24,000.08 | 8 | 6.00 | 143,662.48 |
| Personnel Area Total | 5 | 5.00 | 119,662.40 | 5 | 1.00 | 24,000.08 | 10 | 6.00 | 143,662.48 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H47 - Cottonport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 120.00 | 3 | 0.00 | 120.00 |
| All Other Employees | 1 | 1.00 | 22,942.40 | 4 | 2.00 | 67,909.60 | 5 | 3.00 | 90,852.00 |
| Personnel Area Total | 1 | 1.00 | 22,942.40 | 7 | 2.00 | 68,029.60 | 8 | 3.00 | 90,972.00 |
| 0H48 - Covington Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 19,200.22 | 1 | 1.00 | 30,000.10 | 2 | 2.00 | 49,200.32 |
| Personnel Area Total | 1 | 1.00 | 19,200.22 | 6 | 1.00 | 30,000.10 | 7 | 2.00 | 49,200.32 |
| 0H49 - Ponchatoula Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.62 | 47,486.40 | 2 | 2.00 | 62,295.20 | 4 | 3.62 | 109,781.60 |
| Personnel Area Total | 2 | 1.62 | 47,486.40 | 7 | 2.00 | 62,295.20 | 9 | 3.62 | 109,781.60 |
| 0H50 - Sabine Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 262,184.00 | 2 | 2.00 | 135,720.00 | 11 | 11.00 | 397,904.00 |
| Personnel Area Total | 9 | 9.00 | 262,184.00 | 7 | 2.00 | 135,720.00 | 16 | 11.00 | 397,904.00 |
| 0H51 - Lafourche Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 311,812.80 | 2 | 1.00 | 84,489.60 | 13 | 12.00 | 396,302.40 |
| Personnel Area Total | 11 | 11.00 | 311,812.80 | 6 | 1.00 | 84,489.60 | 17 | 12.00 | 396,302.40 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH52 - Delcambre Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 53,896.96 | 3 | 1.00 | 33,246.72 | 5 | 3.00 | 87,143.68 |
| Personnel Area Total | 2 | 2.00 | 53,896.96 | 6 | 1.00 | 33,246.72 | 8 | 3.00 | 87,143.68 |
| OH53 - Independence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 28,038.40 | 1 | 1.00 | 21,352.50 | 2 | 2.00 | 49,390.90 |
| Personnel Area Total | 1 | 1.00 | 28,038.40 | 1 | 1.00 | 21,352.50 | 2 | 2.00 | 49,390.90 |
| OH54 - St John The Baptist Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 293,716.80 | 1 | 1.00 | 72,000.00 | 11 | 11.00 | 365,716.80 |
| Personnel Area Total | 10 | 10.00 | 293,716.80 | 1 | 1.00 | 72,000.00 | 11 | 11.00 | 365,716.80 |
| OH55 - Lake Providence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 194,064.00 | 3 | 1.00 | 44,952.18 | 10 | 8.00 | 239,016.18 |
| Personnel Area Total | 7 | 7.00 | 194,064.00 | 6 | 1.00 | 44,952.18 | 13 | 8.00 | 239,016.18 |
| OH56 - DeRidder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 15,080.00 | 1 | 1.00 | 15,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 86,153.60 | 2 | 1.00 | 52,800.00 | 6 | 5.00 | 138,953.60 |
| Personnel Area Total | 4 | 4.00 | 86,153.60 | 6 | 2.00 | 67,880.00 | 10 | 6.00 | 154,033.60 |



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HOUSING AUTHORITIES

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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H57 - Rayville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 65,836.16 | 4 | 2.80 | 73,324.80 | 6 | 4.80 | 139,160.96 |
| Personnel Area Total | 2 | 2.00 | 65,836.16 | 8 | 2.80 | 73,324.80 | 10 | 4.80 | 139,160.96 |
| 0H58 - Kenner Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 259,501.20 | 1 | 1.00 | 74,526.40 | 9 | 9.00 | 334,027.60 |
| Personnel Area Total | 8 | 8.00 | 259,501.20 | 1 | 1.00 | 74,526.40 | 9 | 9.00 | 334,027.60 |
| 0H59 - St James Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 18,720.00 | 1 | 1.00 | 18,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 258,086.40 | 9 | 7.00 | 1,738,771.20 | 19 | 17.00 | 1,996,857.60 |
| Personnel Area Total | 10 | 10.00 | 258,086.40 | 13 | 8.00 | 1,757,491.20 | 23 | 18.00 | 2,015,577.60 |
| 0H60 - Mansfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 48,256.00 | 3 | 1.00 | 31,966.68 | 5 | 3.00 | 80,222.68 |
| Personnel Area Total | 2 | 2.00 | 48,256.00 | 6 | 1.00 | 31,966.68 | 8 | 3.00 | 80,222.68 |
| 0H61 - St Charles Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 80.00 | 4 | 0.00 | 80.00 |
| All Other Employees | 5 | 5.00 | 139,343.36 | 3 | 1.00 | 68,294.64 | 8 | 6.00 | 207,638.00 |
| Personnel Area Total | 5 | 5.00 | 139,343.36 | 7 | 1.00 | 68,374.64 | 12 | 6.00 | 207,718.00 |



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HOUSING AUTHORITIES

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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H62 - Leesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 38,493.00 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 91,641.16 |
| Personnel Area Total | 2 | 2.00 | 38,493.00 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 91,641.16 |
| 0H63 - City of Natchitoches Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 16 | 16.00 | 511,992.00 | 9 | 4.22 | 173,700.80 | 25 | 20.22 | 685,692.80 |
| Personnel Area Total | 16 | 16.00 | 511,992.00 | 13 | 4.22 | 173,700.80 | 29 | 20.22 | 685,692.80 |
| 0H64 - Winnfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 3 | 3.00 | 93,433.60 | 3 | 2.00 | 66,969.58 | 6 | 5.00 | 160,403.18 |
| Personnel Area Total | 3 | 3.00 | 93,433.60 | 7 | 2.00 | 67,169.58 | 10 | 5.00 | 160,603.18 |
| 0H65 - Minden Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 75.00 | 3 | 0.00 | 75.00 |
| All Other Employees | 14 | 14.00 | 366,490.02 | 4 | 2.00 | 108,219.20 | 18 | 16.00 | 474,709.22 |
| Personnel Area Total | 14 | 14.00 | 366,490.02 | 7 | 2.00 | 108,294.20 | 21 | 16.00 | 474,784.22 |
| 0H66 - Lake Arthur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 26,158.08 | 4 | 1.24 | 37,479.00 | 5 | 2.24 | 63,637.08 |
| Personnel Area Total | 1 | 1.00 | 26,158.08 | 7 | 1.24 | 37,479.00 | 8 | 2.24 | 63,637.08 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H67 - Houma Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 27 | 25.60 | 670,991.36 | 5 | 2.35 | 135,498.48 | 32 | 27.95 | 806,489.84 |
| Personnel Area Total | 27 | 25.60 | 670,991.36 | 8 | 2.35 | 135,498.48 | 35 | 27.95 | 806,489.84 |
| 0H68 - Slidell Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 37,844.82 | 6 | 4.00 | 85,280.00 | 8 | 6.00 | 123,124.82 |
| Personnel Area Total | 2 | 2.00 | 37,844.82 | 9 | 4.00 | 85,280.00 | 11 | 6.00 | 123,124.82 |
| 0H69 - Erath Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 21,730.80 | 3 | 2.00 | 55,783.00 | 4 | 3.00 | 77,513.80 |
| Personnel Area Total | 1 | 1.00 | 21,730.80 | 7 | 2.00 | 55,783.00 | 8 | 3.00 | 77,513.80 |
| 0H70 - White Castle Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 66,768.00 | 5 | 3.20 | 108,784.00 | 7 | 5.20 | 175,552.00 |
| Personnel Area Total | 2 | 2.00 | 66,768.00 | 9 | 3.20 | 108,784.00 | 11 | 5.20 | 175,552.00 |
| 0H71 - Rapides Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 228,197.58 | 2 | 2.00 | 150,714.46 | 9 | 9.00 | 378,912.04 |
| Personnel Area Total | 7 | 7.00 | 228,197.58 | 6 | 2.00 | 150,714.46 | 13 | 9.00 | 378,912.04 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H72 - Natchitoches Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 153,649.60 | 2 | 2.00 | 125,216.02 | 7 | 7.00 | 278,865.62 |
| Personnel Area Total | 5 | 5.00 | 153,649.60 | 7 | 2.00 | 125,216.02 | 12 | 7.00 | 278,865.62 |
| 0H73 - Oil City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.62 | 77,958.40 | 4 | 1.12 | 77,511.20 | 7 | 3.74 | 155,469.60 |
| Personnel Area Total | 3 | 2.62 | 77,958.40 | 9 | 1.12 | 77,511.20 | 12 | 3.74 | 155,469.60 |
| 0H74 - Kinder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.34 | 52,496.04 | 5 | 1.34 | 52,496.04 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 1.34 | 52,496.04 | 8 | 1.34 | 52,496.04 |
| 0H75 - Ferriday Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 285.00 | 4 | 0.00 | 285.00 |
| All Other Employees | 1 | 1.00 | 25,251.20 | 3 | 3.00 | 105,009.32 | 4 | 4.00 | 130,260.52 |
| Personnel Area Total | 1 | 1.00 | 25,251.20 | 7 | 3.00 | 105,294.32 | 8 | 4.00 | 130,545.52 |
| 0H76 - Simmesport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 225.00 | 4 | 0.00 | 225.00 |
| All Other Employees | 2 | 2.00 | 50,377.60 | 2 | 1.00 | 44,832.40 | 4 | 3.00 | 95,210.00 |
| Personnel Area Total | 2 | 2.00 | 50,377.60 | 6 | 1.00 | 45,057.40 | 8 | 3.00 | 95,435.00 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H77 - Arcadia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 350.00 | 5 | 0.00 | 350.00 |
| All Other Employees | 2 | 2.00 | 53,164.80 | 2 | 2.00 | 68,681.60 | 4 | 4.00 | 121,846.40 |
| Personnel Area Total | 2 | 2.00 | 53,164.80 | 7 | 2.00 | 69,031.60 | 9 | 4.00 | 122,196.40 |
| 0H78 - East Carroll Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 22,068.80 | 2 | 2.00 | 43,984.00 | 3 | 3.00 | 66,052.80 |
| Personnel Area Total | 1 | 1.00 | 22,068.80 | 7 | 2.00 | 43,984.00 | 8 | 3.00 | 66,052.80 |
| 0H79 - Denham Springs Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,333.00 | 1 | 1.00 | 49,333.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,333.00 | 1 | 1.00 | 49,333.00 |
| 0H80 - Grambling Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 28,164.76 | 3 | 1.00 | 54,642.00 | 4 | 2.00 | 82,806.76 |
| Personnel Area Total | 1 | 1.00 | 28,164.76 | 6 | 1.00 | 54,642.00 | 7 | 2.00 | 82,806.76 |
| 0H81 - Jena Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.60 | 15,150.72 | 3 | 1.80 | 67,175.68 | 4 | 2.40 | 82,326.40 |
| Personnel Area Total | 1 | 0.60 | 15,150.72 | 7 | 1.80 | 67,175.68 | 8 | 2.40 | 82,326.40 |



State of Louisiana
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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH82 - Oberlin Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 0.50 | 30,768.00 | 4 | 0.50 | 30,768.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.50 | 30,768.00 | 7 | 0.50 | 30,768.00 |
| OH83 - Elton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.38 | 34,334.00 | 5 | 1.38 | 34,334.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 1.38 | 34,334.00 | 7 | 1.38 | 34,334.00 |
| OH84 - Homer Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 80.00 | 3 | 0.00 | 80.00 |
| All Other Employees | 2 | 2.00 | 47,070.40 | 4 | 2.00 | 60,568.00 | 6 | 4.00 | 107,638.40 |
| Personnel Area Total | 2 | 2.00 | 47,070.40 | 7 | 2.00 | 60,648.00 | 9 | 4.00 | 107,718.40 |
| OH85 - Grant Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 85,730.60 | 2 | 2.00 | 85,730.60 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 85,730.60 | 2 | 2.00 | 85,730.60 |
| OH86 - Haynesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 75,290.80 | 4 | 2.00 | 79,494.00 | 7 | 5.00 | 154,784.80 |
| Personnel Area Total | 3 | 3.00 | 75,290.80 | 6 | 2.00 | 79,494.00 | 9 | 5.00 | 154,784.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH87 - Basile Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.62 | 36,278.24 | 4 | 2.62 | 36,278.24 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.62 | 36,278.24 | 9 | 2.62 | 36,278.24 |
| OH89 - Hammond Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 30,000.00 | 4 | 2.00 | 121,883.00 | 5 | 3.00 | 151,883.00 |
| Personnel Area Total | 1 | 1.00 | 30,000.00 | 7 | 2.00 | 121,883.00 | 8 | 3.00 | 151,883.00 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 24 | 16.37 | 285,012.00 | 24 | 16.37 | 285,012.00 |
| Board Members | 0 | 0.00 | 0.00 | 285 | 1.00 | 2,540.00 | 285 | 1.00 | 2,540.00 |
| All Other Employees | 636 | 630.84 | 19,258,457.06 | 357 | 212.79 | 10,673,414.28 | 993 | 843.63 | 29,931,871.34 |
| Units of Local Govt Personnel Area Totals | 636 | 630.84 | 19,258,457.06 | 666 | 230.16 | 10,960,966.28 | 1,302 | 861.00 | 30,219,423.34 |
| HOUSING AUTHORITIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 24 | 16.37 | 285,012.00 | 24 | 16.37 | 285,012.00 |
| Board Members | 0 | 0.00 | 0.00 | 285 | 1.00 | 2,540.00 | 285 | 1.00 | 2,540.00 |
| All Other Employees | 636 | 630.84 | 19,258,457.06 | 357 | 212.79 | 10,673,414.28 | 993 | 843.63 | 29,931,871.34 |
| DEPARTMENT TOTALS | 636 | 630.84 | 19,258,457.06 | 666 | 230.16 | 10,960,966.28 | 1,302 | 861.00 | 30,219,423.34 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A75 - Bayou Lafourche Fresh H2O Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 225.00 | 5 | 0.00 | 225.00 |
| All Other Employees | 12 | 10.00 | 383,884.80 | 4 | 1.00 | 58,660.40 | 16 | 11.00 | 442,545.20 |
| Personnel Area Total | 12 | 10.00 | 383,884.80 | 9 | 1.00 | 58,885.40 | 21 | 11.00 | 442,770.20 |
| 0A76 - Capital Area Ground Water Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 0.00 | 12 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.00 | 54,184.52 | 5 | 2.00 | 54,184.52 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 17 | 2.00 | 54,184.52 | 17 | 2.00 | 54,184.52 |
| 0L01 - Bossier Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 1 | 1.00 | 43,264.00 | 2 | 1.50 | 102,670.62 | 3 | 2.50 | 145,934.62 |
| Personnel Area Total | 1 | 1.00 | 43,264.00 | 11 | 1.50 | 103,345.62 | 12 | 2.50 | 146,609.62 |
| 0L02 - Caddo Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 375.00 | 7 | 0.00 | 375.00 |
| All Other Employees | 15 | 15.00 | 461,739.20 | 2 | 2.00 | 144,000.00 | 17 | 17.00 | 605,739.20 |
| Personnel Area Total | 15 | 15.00 | 461,739.20 | 9 | 2.00 | 144,375.00 | 24 | 17.00 | 606,114.20 |
| 0L03 - Lafourche Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 1,525.00 | 12 | 0.00 | 1,525.00 |
| All Other Employees | 31 | 31.00 | 1,001,520.00 | 1 | 0.00 | 65,561.60 | 32 | 31.00 | 1,067,081.60 |
| Personnel Area Total | 31 | 31.00 | 1,001,520.00 | 13 | 0.00 | 67,086.60 | 44 | 31.00 | 1,068,606.60 |



State of Louisiana
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OL04 - Nineteenth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 75.00 | 1 | 0.00 | 75.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 0.50 | 15,406.00 | 4 | 0.50 | 15,406.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 5 | 0.50 | 15,481.00 | 5 | 0.50 | 15,481.00 |
| OL05 - Tensas Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 1,675.00 | 10 | 0.00 | 1,675.00 |
| All Other Employees | 34 | 33.00 | 1,085,735.56 | 2 | 2.00 | 178,880.00 | 36 | 35.00 | 1,264,615.56 |
| Personnel Area Total | 34 | 33.00 | 1,085,735.56 | 12 | 2.00 | 180,555.00 | 46 | 35.00 | 1,266,290.56 |
| OL06 - Fifth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 12,405.04 | 8 | 0.00 | 12,405.04 |
| All Other Employees | 15 | 15.00 | 406,619.20 | 2 | 2.00 | 108,409.60 | 17 | 17.00 | 515,028.80 |
| Personnel Area Total | 15 | 15.00 | 406,619.20 | 10 | 2.00 | 120,814.64 | 25 | 17.00 | 527,433.84 |
| OL08 - Lake Borgne Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 32 | 32.00 | 1,063,233.60 | 2 | 2.00 | 143,500.24 | 34 | 34.00 | 1,206,733.84 |
| Personnel Area Total | 32 | 32.00 | 1,063,233.60 | 2 | 2.00 | 143,500.24 | 34 | 34.00 | 1,206,733.84 |
| OL09 - Atchafalaya Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 1,425.00 | 13 | 0.00 | 1,425.00 |
| All Other Employees | 54 | 54.00 | 1,849,910.40 | 2 | 2.00 | 188,344.00 | 56 | 56.00 | 2,038,254.40 |
| Personnel Area Total | 54 | 54.00 | 1,849,910.40 | 15 | 2.00 | 189,769.00 | 69 | 56.00 | 2,039,679.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0L10 - Orleans Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 23,036.00 | 3 | 2.00 | 23,036.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 83 | 83.00 | 3,497,260.00 | 2 | 2.00 | 186,971.20 | 85 | 85.00 | 3,684,231.20 |
| Personnel Area Total | 83 | 83.00 | 3,497,260.00 | 5 | 4.00 | 210,007.20 | 88 | 87.00 | 3,707,267.20 |
| 0L11 - North Lafourche Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| 0L13 - Pontchartrain Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.25 | 12,450.00 | 7 | 0.25 | 12,450.00 |
| All Other Employees | 55 | 54.25 | 1,950,291.20 | 3 | 2.30 | 101,019.20 | 58 | 56.55 | 2,051,310.40 |
| Personnel Area Total | 55 | 54.25 | 1,950,291.20 | 10 | 2.55 | 113,469.20 | 65 | 56.80 | 2,063,760.40 |
| 0L14 - Red River/Atchaf/Bayou Boeuf | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.09 | 1,150.00 | 4 | 0.09 | 1,150.00 |
| All Other Employees | 27 | 27.00 | 887,182.40 | 2 | 1.50 | 34,424.00 | 29 | 28.50 | 921,606.40 |
| Personnel Area Total | 27 | 27.00 | 887,182.40 | 6 | 1.59 | 35,574.00 | 33 | 28.59 | 922,756.40 |
| 0L21 - East Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 58 | 55.82 | 4,386,028.92 | 2 | 2.00 | 150,654.40 | 60 | 57.82 | 4,536,683.32 |
| Personnel Area Total | 58 | 55.82 | 4,386,028.92 | 2 | 2.00 | 150,654.40 | 60 | 57.82 | 4,536,683.32 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0L23 - West Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 36 | 35.00 | 1,385,976.80 | 2 | 2.00 | 207,792.00 | 38 | 37.00 | 1,593,768.80 |
| Personnel Area Total | 36 | 35.00 | 1,385,976.80 | 2 | 2.00 | 207,792.00 | 38 | 37.00 | 1,593,768.80 |
| 0L26 - Natchitoches Levee & Drainage | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 4 | 4.00 | 127,008.96 | 1 | 0.00 | 0.00 | 5 | 4.00 | 127,008.96 |
| Personnel Area Total | 4 | 4.00 | 127,008.96 | 9 | 0.00 | 600.00 | 13 | 4.00 | 127,608.96 |
| 0L30 - SE LA Flood Protect Auth-East | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 55,947.00 | 1 | 1.00 | 60,000.10 | 2 | 2.00 | 115,947.10 |
| Personnel Area Total | 1 | 1.00 | 55,947.00 | 1 | 1.00 | 60,000.10 | 2 | 2.00 | 115,947.10 |
| 0L31 - SE LA Flood Protect Auth-West | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 1,826.00 | 6 | 0.00 | 1,826.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 175,218.20 | 3 | 2.00 | 175,218.20 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 177,044.20 | 9 | 2.00 | 177,044.20 |
| 0L34 - Orleans-Real Est Rec Non-Flood | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 18 | 18.00 | 779,417.60 | 3 | 0.00 | 0.00 | 21 | 18.00 | 779,417.60 |
| Personnel Area Total | 18 | 18.00 | 779,417.60 | 11 | 0.00 | 0.00 | 29 | 18.00 | 779,417.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP01 - Abbeville Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 142,066.71 | 4 | 2.00 | 142,066.71 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 142,066.71 | 8 | 2.00 | 142,066.71 |
| OP03 - Greater BR Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 1,050.00 | 15 | 0.00 | 1,050.00 |
| All Other Employees | 20 | 20.00 | 754,769.60 | 5 | 5.00 | 669,281.60 | 25 | 25.00 | 1,424,051.20 |
| Personnel Area Total | 20 | 20.00 | 754,769.60 | 20 | 5.00 | 670,331.60 | 40 | 25.00 | 1,425,101.20 |
| OP04 - Caddo-Bossier Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| OP14 - Madison Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 3.13 | 114,307.26 | 6 | 3.13 | 114,307.26 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 11 | 3.13 | 114,307.26 | 11 | 3.13 | 114,307.26 |
| OP15 - Morgan City Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 85,010.40 | 2 | 2.00 | 85,010.40 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 5 | 2.00 | 85,010.40 | 5 | 2.00 | 85,010.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OP16 - Iberia Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| OP17 - Port of New Orleans Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 240 | 239.60 | 11,440,444.08 | 26 | 22.00 | 2,654,155.66 | 266 | 261.60 | 14,094,599.74 |
| Personnel Area Total | 240 | 239.60 | 11,440,444.08 | 33 | 22.00 | 2,654,155.66 | 273 | 261.60 | 14,094,599.74 |
| OP21 - South Louisiana Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 798.00 | 7 | 0.00 | 798.00 |
| All Other Employees | 62 | 61.00 | 2,596,682.40 | 4 | 4.00 | 363,895.00 | 66 | 65.00 | 2,960,577.40 |
| Personnel Area Total | 62 | 61.00 | 2,596,682.40 | 11 | 4.00 | 364,693.00 | 73 | 65.00 | 2,961,375.40 |
| OP26 - Lake Charles Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 104 | 103.00 | 3,798,787.20 | 11 | 10.00 | 1,276,437.00 | 115 | 113.00 | 5,075,224.20 |
| Personnel Area Total | 104 | 103.00 | 3,798,787.20 | 17 | 10.00 | 1,276,437.00 | 121 | 113.00 | 5,075,224.20 |
| OP33 - South Tangipahoa Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 118,538.69 | 4 | 2.00 | 118,538.69 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 118,538.69 | 9 | 2.00 | 118,538.69 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP38 - Natchitoches Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| OP42 - Grtr Krotz Springs Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 600.00 | 10 | 0.00 | 600.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.80 | 75,185.00 | 2 | 1.80 | 75,185.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 12 | 1.80 | 75,785.00 | 12 | 1.80 | 75,785.00 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 23,036.00 | 3 | 2.00 | 23,036.00 |
| Board Members | 0 | 0.00 | 0.00 | 188 | 0.34 | 37,529.04 | 188 | 0.34 | 37,529.04 |
| All Other Employees | 902 | 892.67 | 37,955,702.92 | 112 | 82.73 | 7,570,573.72 | 1,014 | 975.40 | 45,526,276.64 |
| Units of Local Govt Personnel Area Totals | 902 | 892.67 | 37,955,702.92 | 303 | 85.07 | 7,631,138.76 | 1,205 | 977.74 | 45,586,841.68 |
| PORTS, LEVEE BOARDS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 23,036.00 | 3 | 2.00 | 23,036.00 |
| Board Members | 0 | 0.00 | 0.00 | 188 | 0.34 | 37,529.04 | 188 | 0.34 | 37,529.04 |
| All Other Employees | 902 | 892.67 | 37,955,702.92 | 112 | 82.73 | 7,570,573.72 | 1,014 | 975.40 | 45,526,276.64 |
| DEPARTMENT TOTALS | 902 | 892.67 | 37,955,702.92 | 303 | 85.07 | 7,631,138.76 | 1,205 | 977.74 | 45,586,841.68 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

INDEPENDENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0C01 - Local Govt Environ Dev Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

INDEPENDENT

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A87 - NO Redevelopment Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 77,251.20 | 2 | 1.00 | 83,200.00 | 4 | 3.00 | 160,451.20 |
| Personnel Area Total | 2 | 2.00 | 77,251.20 | 6 | 1.00 | 83,200.00 | 8 | 3.00 | 160,451.20 |
| 0A95 - Bd of Jury Comm Orleans Parish | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 19,689.80 | 0 | 0.00 | 0.00 | 1 | 1.00 | 19,689.80 |
| Personnel Area Total | 1 | 1.00 | 19,689.80 | 0 | 0.00 | 0.00 | 1 | 1.00 | 19,689.80 |
| 0B81 - Pilotage Fee Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 108,207.68 | 2 | 2.00 | 108,207.68 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 108,207.68 | 2 | 2.00 | 108,207.68 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 96,941.00 | 4 | 3.00 | 191,407.68 | 7 | 6.00 | 288,348.68 |
| Units of Local Govt Personnel Area Totals | 3 | 3.00 | 96,941.00 | 8 | 3.00 | 191,407.68 | 11 | 6.00 | 288,348.68 |
| INDEPENDENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 96,941.00 | 6 | 5.00 | 311,457.58 | 9 | 8.00 | 408,398.58 |
| DEPARTMENT TOTALS | 3 | 3.00 | 96,941.00 | 10 | 5.00 | 311,457.58 | 13 | 8.00 | 408,398.58 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

LEGISLATIVE

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--------------------------------|------------|-------------|-----------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0962 - La Law Institute | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.66 | 13,728.00 | 2 | 0.66 | 13,728.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 9 | 3.00 | 537,244.96 | 9 | 3.00 | 537,244.96 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 11 | 3.66 | 550,972.96 | 11 | 3.66 | 550,972.96 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.66 | 13,728.00 | 2 | 0.66 | 13,728.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 9 | 3.00 | 537,244.96 | 9 | 3.00 | 537,244.96 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 11 | 3.66 | 550,972.96 | 11 | 3.66 | 550,972.96 |

LEGISLATIVE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.66 | 13,728.00 | 2 | 0.66 | 13,728.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 9 | 3.00 | 537,244.96 | 9 | 3.00 | 537,244.96 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 11 | 3.66 | 550,972.96 | 11 | 3.66 | 550,972.96 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EXECUTIVE BRANCH AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 16,388 | 16,257.73 | 579,969,668.91 | 24,869 | 20,227.54 | 1,309,659,401.90 | 41,257 | 36,485.27 | 1,889,629,070.81 |
| Student Employees | 0 | 0.00 | 0.00 | 1,108 | 540.25 | 10,057,648.16 | 1,108 | 540.25 | 10,057,648.16 |
| Board Members | 0 | 0.00 | 0.00 | 620 | 26.00 | 1,328,019.23 | 620 | 26.00 | 1,328,019.23 |
| All Other Employees | 35,719 | 35,680.93 | 1,617,683,174.41 | 7,162 | 4,977.93 | 326,721,205.35 | 42,881 | 40,658.86 | 1,944,404,379.76 |
| STATEWIDE TOTALS | 52,107 | 51,938.66 | 2,197,652,843.32 | 33,759 | 25,771.72 | 1,647,766,274.64 | 85,866 | 77,710.38 | 3,845,419,117.96 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

STATEWIDE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 16,388 | 16,257.73 | 579,969,668.91 | 24,869 | 20,227.54 | 1,309,659,401.90 | 41,257 | 36,485.27 | 1,889,629,070.81 |
| Student Employees | 0 | 0.00 | 0.00 | 1,095 | 533.38 | 9,946,420.16 | 1,095 | 533.38 | 9,946,420.16 |
| Board Members | 0 | 0.00 | 0.00 | 271 | 26.00 | 1,306,190.68 | 271 | 26.00 | 1,306,190.68 |
| All Other Employees | 35,277 | 35,243.96 | 1,598,507,465.94 | 6,728 | 4,692.84 | 315,070,795.34 | 42,005 | 39,936.80 | 1,913,578,261.28 |
| STATEWIDE TOTALS | 51,665 | 51,501.69 | 2,178,477,134.85 | 32,963 | 25,479.76 | 1,635,982,808.08 | 84,628 | 76,981.45 | 3,814,459,942.93 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | | | | | | | | | |
| Employees with In-State Resident | 49,182 | | 2,084,187,205.09 | 28,623 | | 1,439,071,088.00 | 77,805 | | 3,523,258,293.09 |
| Employees with Out-of State Resident | 808 | | 31,203,509.74 | 202 | | 10,366,806.60 | 1,010 | | 41,570,316.34 |
| Employees with Unknown Resident | 1,675 | | 63,086,420.02 | 4,138 | | 186,544,913.48 | 5,813 | | 249,631,333.50 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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STATEWIDE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| NON-APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.87 | 111,228.00 | 13 | 6.87 | 111,228.00 |
| Board Members | 0 | 0.00 | 0.00 | 349 | 0.00 | 21,828.55 | 349 | 0.00 | 21,828.55 |
| All Other Employees | 442 | 436.97 | 19,175,708.47 | 434 | 285.09 | 11,650,410.01 | 876 | 722.06 | 30,826,118.48 |
| STATEWIDE TOTALS | 442 | 436.97 | 19,175,708.47 | 796 | 291.96 | 11,783,466.56 | 1,238 | 728.93 | 30,959,175.03 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | | | | | | | | | |
| Employees with In-State Resident | 436 | | 18,919,667.19 | 788 | | 11,627,853.16 | 1,224 | | 30,547,520.35 |
| Employees with Out-of State Resident | 2 | | 99,236.80 | 2 | | 74,318.40 | 4 | | 173,555.20 |
| Employees with Unknown Resident | 4 | | 156,804.48 | 6 | | 81,295.00 | 10 | | 238,099.48 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

STATEWIDE

Units of Local Government

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| UNITS OF LOCAL GOVT AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 29 | 19.03 | 321,776.00 | 29 | 19.03 | 321,776.00 |
| Board Members | 0 | 0.00 | 0.00 | 477 | 1.34 | 40,069.04 | 477 | 1.34 | 40,069.04 |
| All Other Employees | 1,541 | 1,526.51 | 57,311,100.98 | 483 | 301.77 | 18,979,478.64 | 2,024 | 1,828.28 | 76,290,579.62 |
| STATEWIDE TOTALS | 1,541 | 1,526.51 | 57,311,100.98 | 989 | 322.14 | 19,341,323.68 | 2,530 | 1,848.65 | 76,652,424.66 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 1,541 | 1,526.51 | 57,311,100.98 | 483 | 301.77 | 18,979,478.64 | 2,024 | 1,828.28 | 76,290,579.62 |
| Employees with In-State Resident | 1,496 | | 55,602,307.20 | 952 | | 18,600,078.78 | 2,448 | | 74,202,385.98 |
| Employees with Out-of State Resident | 17 | | 695,957.80 | 5 | | 253,449.86 | 22 | | 949,407.66 |
| Employees with Unknown Resident | 28 | | 1,012,835.98 | 32 | | 487,795.04 | 60 | | 1,500,631.02 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/27/2012

STATEWIDE

All Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| STATEWIDE AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 16,388 | 16,257.73 | 579,969,668.91 | 24,869 | 20,227.54 | 1,309,659,401.90 | 41,257 | 36,485.27 | 1,889,629,070.81 |
| Student Employees | 0 | 0.00 | 0.00 | 1,137 | 559.28 | 10,379,424.16 | 1,137 | 559.28 | 10,379,424.16 |
| Board Members | 0 | 0.00 | 0.00 | 1,097 | 27.34 | 1,368,088.27 | 1,097 | 27.34 | 1,368,088.27 |
| All Other Employees | 37,260 | 37,207.44 | 1,674,994,275.39 | 7,645 | 5,279.70 | 345,700,683.99 | 44,905 | 42,487.14 | 2,020,694,959.38 |
| STATEWIDE TOTALS | 53,648 | 53,465.17 | 2,254,963,944.30 | 34,748 | 26,093.86 | 1,667,107,598.32 | 88,396 | 79,559.03 | 3,922,071,542.62 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | | | | | | | | | |
| Employees with In-State Resident | 51,114 | | 2,158,709,179.48 | 30,363 | | 1,469,299,019.94 | 81,477 | | 3,628,008,199.42 |
| Employees with Out-of State Resident | 827 | | 31,998,704.34 | 209 | | 10,694,574.86 | 1,036 | | 42,693,279.20 |
| Employees with Unknown Resident | 1,707 | | 64,256,060.48 | 4,176 | | 187,114,003.52 | 5,883 | | 251,370,064.00 |