



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 1/20/2012

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 1/20/2012

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,781	1,778.27	97,925,397.18	2,023	1,579.16	74,748,610.26	3,804	3,357.43	172,674,007.44
VETERANS AFFAIRS	790	790.00	24,601,642.52	99	9.00	2,223,675.26	889	799.00	26,825,317.78
ECONOMIC DEVELOPMENT	68	68.00	3,693,072.76	53	49.50	4,748,321.24	121	117.50	8,441,394.00
C R T	611	610.63	22,952,770.00	508	397.78	10,346,746.96	1,119	1,008.41	33,299,516.96
D O T D	4,419	4,414.50	196,915,119.78	67	42.50	2,771,490.56	4,486	4,457.00	199,686,610.34
DPSC - CORRECTIONS	5,193	5,193.00	216,426,287.74	175	77.50	8,855,937.80	5,368	5,270.50	225,282,225.54
DPSC - PUBLIC SAFETY	2,594	2,594.00	126,242,676.56	227	42.00	8,383,121.76	2,821	2,636.00	134,625,798.32
DYS-OFF OF JUV JUST	890	890.00	39,077,121.46	104	64.00	5,646,524.00	994	954.00	44,723,645.46
D H H	8,995	8,980.41	398,926,640.01	1,091	276.75	52,923,251.38	10,086	9,257.16	451,849,891.39
D C F S	3,804	3,804.00	168,730,988.92	207	80.50	9,121,111.74	4,011	3,884.50	177,852,100.66
D N R	361	361.00	21,277,387.56	38	16.60	939,111.20	399	377.60	22,216,498.76
REVENUE	751	751.00	35,296,707.16	90	15.50	2,842,340.80	841	766.50	38,139,047.96
D E Q	741	740.75	39,704,718.56	27	14.50	1,176,500.52	768	755.25	40,881,219.08
L W C	1,158	1,147.17	49,957,592.00	132	34.53	2,692,542.08	1,290	1,181.70	52,650,134.08
WILDLIFE & FISHERIES	864	862.50	42,897,671.18	82	36.75	2,226,668.34	946	899.25	45,124,339.52
CIVIL SERVICE AGENCIES	206	206.00	12,204,203.70	87	7.10	805,854.80	293	213.10	13,010,058.50
HIGHER EDUCATION	10,553	10,445.11	343,147,668.24	24,130	19,597.39	1,243,903,809.27	34,683	30,042.50	1,587,051,477.51
HEALTH CARE SERVICES	5,849	5,828.02	237,619,326.01	1,312	877.53	70,433,439.46	7,161	6,705.55	308,052,765.47
DEPT OF EDUCATION	496	492.83	31,194,908.58	1,389	1,206.75	66,291,032.88	1,885	1,699.58	97,485,941.46
EDUCATION - OTHER	389	389.00	13,603,654.74	522	409.58	22,101,206.80	911	798.58	35,704,861.54
PUBLIC SERVICE COMM	77	77.00	3,905,352.10	20	19.00	1,104,229.62	97	96.00	5,009,581.72
AGRICULTURE	545	543.50	23,263,866.86	220	122.50	5,750,276.24	765	666.00	29,014,143.10
JUSTICE	0	0.00	0.00	519	506.55	26,513,188.52	519	506.55	26,513,188.52
INSURANCE	230	230.00	11,223,392.96	39	32.50	3,017,432.60	269	262.50	14,240,825.56
LIEUTENANT GOVERNOR	4	4.00	201,032.00	20	10.30	768,339.44	24	14.30	969,371.44
SECRETARY OF STATE	368	367.00	15,372,750.38	391	172.45	11,071,469.50	759	539.45	26,444,219.88
TREASURY	47	47.00	2,860,034.32	44	13.00	2,009,985.38	91	60.00	4,870,019.70
RETIREMENT SYSTEMS	304	304.00	16,857,331.08	68	37.00	3,444,949.72	372	341.00	20,302,280.80
TREASURY - OTHER	113	113.00	5,768,486.62	18	4.50	315,913.20	131	117.50	6,084,399.82
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	52,201	52,031.69	2,201,847,800.98	33,704	25,754.72	1,647,297,131.23	85,905	77,786.41	3,849,144,932.21
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	636	630.84	19,268,794.66	666	229.16	10,938,086.28	1,302	860.00	30,206,880.94
PORTS, LEVEE BOARDS	900	890.67	37,890,328.52	301	85.07	7,630,340.76	1,201	975.74	45,520,669.28
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	550,972.96	11	3.66	550,972.96
UNITS OF LOCAL GOVT	1,539	1,524.51	57,256,064.18	987	321.14	19,317,645.68	2,526	1,845.65	76,573,709.86
TOTAL WORKFORCE	53,740	53,556.20	2,259,103,865.16	34,691	26,075.86	1,666,614,776.91	88,431	79,632.06	3,925,718,642.07

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/20/2012

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.30	131,560.00	13	7.30	131,560.00
Board Members	0	0.00	0.00	6	0.00	390.00	6	0.00	390.00
All Other Employees	0	0.00	0.00	94	70.62	4,563,064.90	94	70.62	4,563,064.90
Personnel Area Total	0	0.00	0.00	113	77.92	4,695,014.90	113	77.92	4,695,014.90
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	783,629.34	1	1.00	132,620.02	13	13.00	916,249.36
Personnel Area Total	12	12.00	783,629.34	2	1.50	143,020.02	14	13.50	926,649.36
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,392.00	3	1.50	28,392.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.30	1,503,710.78	3	1.00	184,080.00	38	35.30	1,687,790.78
Personnel Area Total	35	34.30	1,503,710.78	6	2.50	212,472.00	41	36.80	1,716,182.78
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,308.00	1	0.50	9,308.00
Board Members	0	0.00	0.00	4	4.00	244,533.12	4	4.00	244,533.12
All Other Employees	31	31.00	1,767,387.18	0	0.00	0.00	31	31.00	1,767,387.18
Personnel Area Total	31	31.00	1,767,387.18	5	4.50	253,841.12	36	35.50	2,021,228.30
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	65	33.13	588,415.36	65	33.13	588,415.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	613.00	37,413,009.14	175	153.50	12,118,918.76	788	766.50	49,531,927.90
Personnel Area Total	613	613.00	37,413,009.14	240	186.63	12,707,334.12	853	799.63	50,120,343.26



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	52,520.00	6	3.00	52,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	9,944,598.82	11	8.00	896,498.98	158	155.00	10,841,097.80
Personnel Area Total	147	147.00	9,944,598.82	17	11.00	949,018.98	164	158.00	10,893,617.80
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,996.00	1	0.50	8,996.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	386	379.24	18,954,835.12	386	379.24	18,954,835.12
Personnel Area Total	0	0.00	0.00	387	379.74	18,963,831.12	387	379.74	18,963,831.12
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	794	778.50	27,606,397.00	796	780.50	27,685,353.80
Personnel Area Total	2	2.00	78,956.80	794	778.50	27,606,397.00	796	780.50	27,685,353.80
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	9	9.00	514,263.36	12	5.00	823,219.28	21	14.00	1,337,482.64
Personnel Area Total	9	9.00	514,263.36	17	5.00	823,964.28	26	14.00	1,338,227.64
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	420.00	3	0.00	420.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	3	3.00	110,510.40	5	2.00	132,146.40	8	5.00	242,656.80



State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,960.00	6	3.00	50,960.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	39	39.00	2,085,256.94	15	11.50	632,691.54	54	50.50	2,717,948.48
Personnel Area Total	39	39.00	2,085,256.94	30	14.50	684,326.54	69	53.50	2,769,583.48
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	51	51.00	2,461,510.48	1	1.00	88,587.20	52	52.00	2,550,097.68
Personnel Area Total	51	51.00	2,461,510.48	13	1.00	89,067.20	64	52.00	2,550,577.68
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,082,296.62	97	82.00	3,971,587.62
Personnel Area Total	17	17.00	889,291.00	92	65.00	3,082,896.62	109	82.00	3,972,187.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,940.00	2	1.00	17,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,650,072.00	1	1.00	115,024.00	108	108.00	6,765,096.00
Personnel Area Total	107	107.00	6,650,072.00	3	2.00	132,964.00	110	109.00	6,783,036.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.00	60,320.00	5	4.00	60,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	309.00	15,656,976.66	70	2.80	1,804,002.20	379	311.80	17,460,978.86
Personnel Area Total	309	309.00	15,656,976.66	75	6.80	1,864,322.20	384	315.80	17,521,298.86



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,360.00	11	5.50	100,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,190,840.42	1	0.00	14,820.00	74	73.00	4,205,660.42
Personnel Area Total	73	73.00	4,190,840.42	12	5.50	115,180.00	85	78.50	4,306,020.42
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.60	76,336.00	9	4.60	76,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	1,638,000.00	8	0.00	109,553.60	52	44.00	1,747,553.60
Personnel Area Total	44	44.00	1,638,000.00	17	4.60	185,889.60	61	48.60	1,823,889.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,964.00	2	1.00	15,964.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,347,330.40	14	0.00	191,235.20	51	37.00	1,538,565.60
Personnel Area Total	37	37.00	1,347,330.40	16	1.00	207,199.20	53	38.00	1,554,529.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,456.00	0	0.00	0.00	8	8.00	339,456.00
Personnel Area Total	8	8.00	339,456.00	0	0.00	0.00	8	8.00	339,456.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.30	104,582.40	10	5.30	104,582.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,225,135.46	4	0.00	252,984.16	80	76.00	4,478,119.62
Personnel Area Total	76	76.00	4,225,135.46	14	5.30	357,566.56	90	81.30	4,582,702.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/20/2012

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	135	70.83	1,256,053.76	135	70.83	1,256,053.76
Board Members	0	0.00	0.00	51	4.00	247,843.12	51	4.00	247,843.12
All Other Employees	1,616	1,615.30	91,801,944.78	1,672	1,480.16	71,702,554.98	3,288	3,095.46	163,504,499.76
Appropriated Personnel Area Totals	1,616	1,615.30	91,801,944.78	1,858	1,554.99	73,206,451.86	3,474	3,170.29	165,008,396.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	13,650.00	2	1.50	13,650.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	42	42.00	1,887,600.52	2	2.00	250,320.98	44	44.00	2,137,921.50
Personnel Area Total	42	42.00	1,887,600.52	13	3.50	264,645.98	55	45.50	2,152,246.50
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	2	2.00	63,653.20	1	1.00	78,078.00	3	3.00	141,731.20
Personnel Area Total	2	2.00	63,653.20	8	1.00	78,772.00	10	3.00	142,425.20
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	105,937.78	5	2.00	105,937.78
Personnel Area Total	0	0.00	0.00	9	2.00	105,937.78	9	2.00	105,937.78
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	175,352.06	5	2.00	171,949.90	10	7.00	347,301.96
Personnel Area Total	5	5.00	175,352.06	9	2.00	172,349.90	14	7.00	347,701.96
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	1	0.27	14,814.80	3	0.00	150.00	4	0.27	14,964.80
Personnel Area Total	1	0.27	14,814.80	9	0.00	450.00	10	0.27	15,264.80



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	20	0.00	1,420.00	20	0.00	1,420.00
All Other Employees	44	44.00	1,665,040.00	4	3.80	298,763.14	48	47.80	1,963,803.14
Personnel Area Total	44	44.00	1,665,040.00	25	4.30	308,763.14	69	48.30	1,973,803.14
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.87	17,290.00	1	0.87	17,290.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	21	19.70	764,679.50	2	2.00	159,003.20	23	21.70	923,682.70
Personnel Area Total	21	19.70	764,679.50	15	2.87	176,893.20	36	22.57	941,572.70
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	300.00	7	0.00	300.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
Personnel Area Total	0	0.00	0.00	11	1.50	45,591.46	11	1.50	45,591.46
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	225.00	9	0.00	225.00
All Other Employees	9	9.00	310,460.80	2	1.00	83,075.00	11	10.00	393,535.80
Personnel Area Total	9	9.00	310,460.80	11	1.00	83,300.00	20	10.00	393,760.80
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	650.00	16	0.00	650.00
All Other Employees	15	15.00	468,503.36	2	2.00	161,096.00	17	17.00	629,599.36
Personnel Area Total	15	15.00	468,503.36	18	2.00	161,746.00	33	17.00	630,249.36



State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	8	0.38	25,179.00	8	0.38	25,179.00
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,500.00	8	0.62	32,500.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	773,348.16	4	1.00	60,299.94	30	27.00	833,648.10
Personnel Area Total	26	26.00	773,348.16	12	1.00	60,999.94	38	27.00	834,348.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.87	39,520.00	4	2.87	39,520.00
Board Members	0	0.00	0.00	121	0.00	6,893.00	121	0.00	6,893.00
All Other Employees	165	162.97	6,123,452.40	40	21.30	1,495,745.40	205	184.27	7,619,197.80
Non-Appropriated Personnel Area Totals	165	162.97	6,123,452.40	165	24.17	1,542,158.40	330	187.14	7,665,610.80



State of Louisiana
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	139	73.70	1,295,573.76	139	73.70	1,295,573.76
Board Members	0	0.00	0.00	172	4.00	254,736.12	172	4.00	254,736.12
All Other Employees	1,781	1,778.27	97,925,397.18	1,713	1,501.71	73,205,138.38	3,494	3,279.98	171,130,535.56
DEPARTMENT TOTALS	1,781	1,778.27	97,925,397.18	2,024	1,579.41	74,755,448.26	3,805	3,357.68	172,680,845.44



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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	86	86.00	3,353,145.12	11	8.00	654,420.26	97	94.00	4,007,565.38
Personnel Area Total	86	86.00	3,353,145.12	20	8.00	655,095.26	106	94.00	4,008,240.38
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,328,500.80	32	0.00	550,160.00	169	137.00	4,878,660.80
Personnel Area Total	137	137.00	4,328,500.80	32	0.00	550,160.00	169	137.00	4,878,660.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,270,130.80	8	0.00	144,560.00	151	143.00	4,414,690.80
Personnel Area Total	143	143.00	4,270,130.80	8	0.00	144,560.00	151	143.00	4,414,690.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,279,990.00	11	0.00	175,562.40	153	142.00	4,455,552.40
Personnel Area Total	142	142.00	4,279,990.00	11	0.00	175,562.40	153	142.00	4,455,552.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	3,981,432.00	7	1.00	282,297.60	149	143.00	4,263,729.60
Personnel Area Total	142	142.00	3,981,432.00	7	1.00	282,297.60	149	143.00	4,263,729.60



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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,388,443.80	21	0.00	416,000.00	161	140.00	4,804,443.80
Personnel Area Total	140	140.00	4,388,443.80	21	0.00	416,000.00	161	140.00	4,804,443.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	790	790.00	24,601,642.52	90	9.00	2,223,000.26	880	799.00	26,824,642.78
Appropriated Personnel Area Totals	790	790.00	24,601,642.52	99	9.00	2,223,675.26	889	799.00	26,825,317.78

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	790	790.00	24,601,642.52	90	9.00	2,223,000.26	880	799.00	26,824,642.78
DEPARTMENT TOTALS	790	790.00	24,601,642.52	99	9.00	2,223,675.26	889	799.00	26,825,317.78



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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	85,176.00	8	4.50	85,176.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,495,341.64	12	12.00	1,559,996.62	37	37.00	3,055,338.26
Personnel Area Total	25	25.00	1,495,341.64	20	16.50	1,645,172.62	45	41.50	3,140,514.26
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,197,731.12	33	33.00	3,103,148.62	76	76.00	5,300,879.74
Personnel Area Total	43	43.00	2,197,731.12	33	33.00	3,103,148.62	76	76.00	5,300,879.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	85,176.00	8	4.50	85,176.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,693,072.76	45	45.00	4,663,145.24	113	113.00	8,356,218.00
Appropriated Personnel Area Totals	68	68.00	3,693,072.76	53	49.50	4,748,321.24	121	117.50	8,441,394.00
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	85,176.00	8	4.50	85,176.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,693,072.76	45	45.00	4,663,145.24	113	113.00	8,356,218.00
DEPARTMENT TOTALS	68	68.00	3,693,072.76	53	49.50	4,748,321.24	121	117.50	8,441,394.00



State of Louisiana
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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,760.00	4	2.00	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,126,955.22	3	3.00	273,000.26	42	42.00	2,399,955.48
Personnel Area Total	39	39.00	2,126,955.22	7	5.00	305,760.26	46	44.00	2,432,715.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,158,790.40	1	1.00	107,000.14	49	49.00	2,265,790.54
Personnel Area Total	48	48.00	2,158,790.40	1	1.00	107,000.14	49	49.00	2,265,790.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,222,801.40	1	1.00	91,291.20	82	82.00	3,314,092.60
Personnel Area Total	81	81.00	3,222,801.40	1	1.00	91,291.20	82	82.00	3,314,092.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29,536.00	2	1.60	29,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	11,670,852.44	152	134.49	2,468,466.78	498	480.49	14,139,319.22
Personnel Area Total	346	346.00	11,670,852.44	154	136.09	2,498,002.78	500	482.09	14,168,855.22
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.30	49,920.00	3	2.30	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,341,891.20	13	12.40	672,571.12	37	36.40	2,014,462.32
Personnel Area Total	24	24.00	1,341,891.20	16	14.70	722,491.12	40	38.70	2,064,382.32



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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.63	2,223,645.74	56	40.73	820,882.40	123	107.36	3,044,528.14
Personnel Area Total	67	66.63	2,223,645.74	56	40.73	820,882.40	123	107.36	3,044,528.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.90	112,216.00	9	5.90	112,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	604.63	22,744,936.40	226	192.62	4,433,211.90	831	797.25	27,178,148.30
Appropriated Personnel Area Totals	605	604.63	22,744,936.40	235	198.52	4,545,427.90	840	803.15	27,290,364.30



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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	207,833.60	273	199.26	5,801,319.06	279	205.26	6,009,152.66
Personnel Area Total	6	6.00	207,833.60	273	199.26	5,801,319.06	279	205.26	6,009,152.66
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	207,833.60	273	199.26	5,801,319.06	279	205.26	6,009,152.66
Non-Appropriated Personnel Area Totals	6	6.00	207,833.60	273	199.26	5,801,319.06	279	205.26	6,009,152.66
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.90	112,216.00	9	5.90	112,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	610.63	22,952,770.00	499	391.88	10,234,530.96	1,110	1,002.51	33,187,300.96
DEPARTMENT TOTALS	611	610.63	22,952,770.00	508	397.78	10,346,746.96	1,119	1,008.41	33,299,516.96



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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.00	112,840.00	11	6.00	112,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	231.50	13,052,532.74	12	11.00	1,277,020.68	244	242.50	14,329,553.42
Personnel Area Total	232	231.50	13,052,532.74	23	17.00	1,389,860.68	255	248.50	14,442,393.42
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.50	286,291.20	17	11.50	286,291.20
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,176	4,172.00	183,447,259.84	11	11.00	932,901.58	4,187	4,183.00	184,380,161.42
Personnel Area Total	4,176	4,172.00	183,447,259.84	29	22.50	1,219,242.78	4,205	4,194.50	184,666,502.62
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	17.50	399,131.20	28	17.50	399,131.20
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,408	4,403.50	196,499,792.58	23	22.00	2,209,922.26	4,431	4,425.50	198,709,714.84
Appropriated Personnel Area Totals	4,408	4,403.50	196,499,792.58	52	39.50	2,609,103.46	4,460	4,443.00	199,108,896.04



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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	11	11.00	415,327.20	2	2.00	111,400.12	13	13.00	526,727.32
Personnel Area Total	11	11.00	415,327.20	13	2.00	112,500.12	24	13.00	527,827.32
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,100.00	12	0.00	1,100.00
All Other Employees	11	11.00	415,327.20	3	3.00	161,287.10	14	14.00	576,614.30
Non-Appropriated Personnel Area Totals	11	11.00	415,327.20	15	3.00	162,387.10	26	14.00	577,714.30
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	17.50	399,131.20	28	17.50	399,131.20
Board Members	0	0.00	0.00	13	0.00	1,150.00	13	0.00	1,150.00
All Other Employees	4,419	4,414.50	196,915,119.78	26	25.00	2,371,209.36	4,445	4,439.50	199,286,329.14
DEPARTMENT TOTALS	4,419	4,414.50	196,915,119.78	67	42.50	2,771,490.56	4,486	4,457.00	199,686,610.34



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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	351,852.54	9	9.00	351,852.54
All Other Employees	129	129.00	7,357,273.82	17	14.00	1,371,385.08	146	143.00	8,728,658.90
Personnel Area Total	129	129.00	7,357,273.82	26	23.00	1,723,237.62	155	152.00	9,080,511.44
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,512,530.08	7	3.00	371,113.86	276	272.00	10,883,643.94
Personnel Area Total	269	269.00	10,512,530.08	7	3.00	371,113.86	276	272.00	10,883,643.94
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,386	1,386.00	56,486,915.16	47	15.00	2,597,655.32	1,433	1,401.00	59,084,570.48
Personnel Area Total	1,386	1,386.00	56,486,915.16	47	15.00	2,597,655.32	1,433	1,401.00	59,084,570.48
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	295.00	11,978,096.26	18	5.00	700,747.32	313	300.00	12,678,843.58
Personnel Area Total	295	295.00	11,978,096.26	18	5.00	700,747.32	313	300.00	12,678,843.58
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	266.00	10,493,696.20	6	4.00	474,525.74	272	270.00	10,968,221.94
Personnel Area Total	266	266.00	10,493,696.20	7	4.50	482,065.74	273	270.50	10,975,761.94



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	455.00	18,874,122.54	10	6.00	629,298.80	465	461.00	19,503,421.34
Personnel Area Total	455	455.00	18,874,122.54	13	7.50	651,918.80	468	462.50	19,526,041.34
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	4,175,833.22	10	0.00	156,000.00	115	105.00	4,331,833.22
Personnel Area Total	105	105.00	4,175,833.22	10	0.00	156,000.00	115	105.00	4,331,833.22
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	664.00	26,058,136.78	9	7.00	782,323.36	673	671.00	26,840,460.14
Personnel Area Total	664	664.00	26,058,136.78	9	7.00	782,323.36	673	671.00	26,840,460.14
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	464.00	17,833,337.60	5	5.00	537,951.70	469	469.00	18,371,289.30
Personnel Area Total	464	464.00	17,833,337.60	5	5.00	537,951.70	469	469.00	18,371,289.30
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	791.00	36,946,982.80	15	0.00	231,722.40	806	791.00	37,178,705.20
Personnel Area Total	791	791.00	36,946,982.80	15	0.00	231,722.40	806	791.00	37,178,705.20



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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	12,165,594.48	8	6.00	594,312.68	307	305.00	12,759,907.16
Personnel Area Total	299	299.00	12,165,594.48	8	6.00	594,312.68	307	305.00	12,759,907.16
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,364.00	3	1.50	26,364.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	70	70.00	3,543,768.80	0	0.00	0.00	70	70.00	3,543,768.80
Personnel Area Total	70	70.00	3,543,768.80	10	1.50	26,889.00	80	71.50	3,570,657.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,524.00	7	3.50	56,524.00
Board Members	0	0.00	0.00	16	9.00	352,377.54	16	9.00	352,377.54
All Other Employees	5,193	5,193.00	216,426,287.74	152	65.00	8,447,036.26	5,345	5,258.00	224,873,324.00
Appropriated Personnel Area Totals	5,193	5,193.00	216,426,287.74	175	77.50	8,855,937.80	5,368	5,270.50	225,282,225.54
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,524.00	7	3.50	56,524.00
Board Members	0	0.00	0.00	16	9.00	352,377.54	16	9.00	352,377.54
All Other Employees	5,193	5,193.00	216,426,287.74	152	65.00	8,447,036.26	5,345	5,258.00	224,873,324.00
DEPARTMENT TOTALS	5,193	5,193.00	216,426,287.74	175	77.50	8,855,937.80	5,368	5,270.50	225,282,225.54



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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,772,406.28	11	3.00	748,027.54	188	180.00	10,520,433.82
Personnel Area Total	177	177.00	9,772,406.28	11	3.00	748,027.54	188	180.00	10,520,433.82
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,608	1,608.00	83,192,280.86	129	16.00	5,452,415.54	1,737	1,624.00	88,644,696.40
Personnel Area Total	1,608	1,608.00	83,192,280.86	130	16.50	5,461,255.54	1,738	1,624.50	88,653,536.40
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	563.00	20,857,750.68	39	1.00	751,283.00	602	564.00	21,609,033.68
Personnel Area Total	563	563.00	20,857,750.68	39	1.00	751,283.00	602	564.00	21,609,033.68
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
Personnel Area Total	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	174	174.00	8,975,470.40	5	5.00	368,455.10	179	179.00	9,343,925.50
Personnel Area Total	174	174.00	8,975,470.40	10	5.00	368,830.10	184	179.00	9,344,300.50



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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	194,493.00	7	7.00	194,493.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	9	9.00	342,526.60	10	10.00	386,851.40
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
Personnel Area Total	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
Personnel Area Total	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,425,320.26	6	0.00	190,320.00	35	29.00	1,615,640.26
Personnel Area Total	29	29.00	1,425,320.26	6	0.00	190,320.00	35	29.00	1,615,640.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	12	7.00	194,868.00	12	7.00	194,868.00
All Other Employees	2,584	2,584.00	125,937,540.56	196	30.00	7,977,199.36	2,780	2,614.00	133,914,739.92
Appropriated Personnel Area Totals	2,584	2,584.00	125,937,540.56	209	37.50	8,180,907.36	2,793	2,621.50	134,118,447.92



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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,696.00	1	0.50	7,696.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	9	9.00	271,876.80	2	2.00	106,641.60	11	11.00	378,518.40
Personnel Area Total	9	9.00	271,876.80	9	2.50	114,337.60	18	11.50	386,214.40
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	33,259.20	4	2.00	87,876.80	5	3.00	121,136.00
Personnel Area Total	1	1.00	33,259.20	9	2.00	87,876.80	10	3.00	121,136.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,696.00	1	0.50	7,696.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	10	10.00	305,136.00	6	4.00	194,518.40	16	14.00	499,654.40
Non-Appropriated Personnel Area Totals	10	10.00	305,136.00	18	4.50	202,214.40	28	14.50	507,350.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Board Members	0	0.00	0.00	23	7.00	194,868.00	23	7.00	194,868.00
All Other Employees	2,594	2,594.00	126,242,676.56	202	34.00	8,171,717.76	2,796	2,628.00	134,414,394.32
DEPARTMENT TOTALS	2,594	2,594.00	126,242,676.56	227	42.00	8,383,121.76	2,821	2,636.00	134,625,798.32



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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	890.00	39,077,121.46	104	64.00	5,646,524.00	994	954.00	44,723,645.46
Personnel Area Total	890	890.00	39,077,121.46	104	64.00	5,646,524.00	994	954.00	44,723,645.46

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	890.00	39,077,121.46	104	64.00	5,646,524.00	994	954.00	44,723,645.46
Appropriated Personnel Area Totals	890	890.00	39,077,121.46	104	64.00	5,646,524.00	994	954.00	44,723,645.46

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	890.00	39,077,121.46	104	64.00	5,646,524.00	994	954.00	44,723,645.46
DEPARTMENT TOTALS	890	890.00	39,077,121.46	104	64.00	5,646,524.00	994	954.00	44,723,645.46



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	168.41	7,888,488.14	20	18.28	2,283,257.18	192	186.69	10,171,745.32
Personnel Area Total	172	168.41	7,888,488.14	20	18.28	2,283,257.18	192	186.69	10,171,745.32
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	174.50	8,487,551.80	25	7.50	1,433,764.28	200	182.00	9,921,316.08
Personnel Area Total	175	174.50	8,487,551.80	25	7.50	1,433,764.28	200	182.00	9,921,316.08
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	226.00	11,335,053.60	18	14.00	2,683,268.38	244	240.00	14,018,321.98
Personnel Area Total	226	226.00	11,335,053.60	18	14.00	2,683,268.38	244	240.00	14,018,321.98
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	127.55	6,230,636.10	13	12.80	2,024,305.14	142	140.35	8,254,941.24
Personnel Area Total	129	127.55	6,230,636.10	13	12.80	2,024,305.14	142	140.35	8,254,941.24



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D H H

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.62	149,812.00	17	8.62	149,812.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,143	1,141.48	57,458,205.23	6	1.00	484,246.36	1,149	1,142.48	57,942,451.59
Personnel Area Total	1,143	1,141.48	57,458,205.23	23	9.62	634,058.36	1,166	1,151.10	58,092,263.59
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	144,716.00	14	7.00	144,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	286.00	18,186,192.96	36	14.50	2,268,469.84	322	300.50	20,454,662.80
Personnel Area Total	286	286.00	18,186,192.96	50	21.50	2,413,185.84	336	307.50	20,599,378.80
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.60	6,369,552.02	9	8.80	1,288,689.22	136	135.40	7,658,241.24
Personnel Area Total	127	126.60	6,369,552.02	9	8.80	1,288,689.22	136	135.40	7,658,241.24
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,152.00	1	0.50	9,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	388.00	16,944,602.48	35	10.00	2,063,128.86	423	398.00	19,007,731.34
Personnel Area Total	388	388.00	16,944,602.48	36	10.50	2,072,280.86	424	398.50	19,016,883.34
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	1.50	207,600.12	7	6.50	551,798.52
Personnel Area Total	5	5.00	344,198.40	2	1.50	207,600.12	7	6.50	551,798.52



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D H H

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,656.00	5	2.50	45,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,304	1,302.80	69,657,393.52	269	13.50	16,483,832.82	1,573	1,316.30	86,141,226.34
Personnel Area Total	1,304	1,302.80	69,657,393.52	274	16.00	16,529,488.82	1,578	1,318.80	86,186,882.34
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,932.00	6	3.00	48,932.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,335	2,331.77	101,726,898.05	251	74.95	14,553,457.08	2,586	2,406.72	116,280,355.13
Personnel Area Total	2,335	2,331.77	101,726,898.05	257	77.95	14,602,389.08	2,592	2,409.72	116,329,287.13
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	282,204.00	17	8.50	282,204.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,570	2,569.30	87,881,956.24	81	18.55	3,174,016.04	2,651	2,587.85	91,055,972.28
Personnel Area Total	2,570	2,569.30	87,881,956.24	98	27.05	3,456,220.04	2,668	2,596.35	91,338,176.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	60	30.12	680,472.00	60	30.12	680,472.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,865	8,852.41	392,749,283.74	767	197.38	49,124,752.12	9,632	9,049.79	441,874,035.86
Appropriated Personnel Area Totals	8,865	8,852.41	392,749,283.74	827	227.50	49,805,224.12	9,692	9,079.91	442,554,507.86



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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.00	21,840.00	4	1.00	21,840.00
Personnel Area Total	0	0.00	0.00	9	1.00	21,840.00	9	1.00	21,840.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	0	0.00	0.00	5	2.50	116,944.00	5	2.50	116,944.00
Personnel Area Total	0	0.00	0.00	10	2.50	117,144.00	10	2.50	117,144.00
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	30,442.59	2	2.00	101,864.62	3	3.00	132,307.21
Personnel Area Total	1	1.00	30,442.59	11	2.00	102,664.62	12	3.00	133,107.21
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,852.00	1	0.50	7,852.00
Board Members	0	0.00	0.00	10	0.00	1,000.00	10	0.00	1,000.00
All Other Employees	51	51.00	2,195,668.80	4	3.00	446,364.00	55	54.00	2,642,032.80
Personnel Area Total	51	51.00	2,195,668.80	15	3.50	455,216.00	66	54.50	2,650,884.80
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	43	42.00	2,313,216.46	7	7.00	439,878.40	50	49.00	2,753,094.86
Personnel Area Total	43	42.00	2,313,216.46	18	7.00	440,703.40	61	49.00	2,753,919.86



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	7	0.00	750.00	7	0.00	750.00
All Other Employees	0	0.00	0.00	3	2.00	133,016.00	3	2.00	133,016.00
Personnel Area Total	0	0.00	0.00	11	2.50	142,606.00	11	2.50	142,606.00
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	13	13.00	601,723.20	2	2.00	199,971.20	15	15.00	801,694.40
Personnel Area Total	13	13.00	601,723.20	15	2.00	200,871.20	28	15.00	802,594.40
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	38,230.40	3	1.00	72,100.00	4	2.00	110,330.40
Personnel Area Total	1	1.00	38,230.40	12	1.00	72,550.00	13	2.00	110,780.40
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	13	0.00	765.55	13	0.00	765.55
All Other Employees	4	4.00	95,860.96	2	1.00	119,932.80	6	5.00	215,793.76
Personnel Area Total	4	4.00	95,860.96	16	1.50	129,018.35	20	5.50	224,879.31
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dtrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	10	1.00	8,700.12	10	1.00	8,700.12
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	104,740.00	3	2.00	104,740.00
Personnel Area Total	0	0.00	0.00	7	2.00	105,040.00	7	2.00	105,040.00
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	149,483.00	4	2.00	195,304.80	8	6.00	344,787.80
Personnel Area Total	4	4.00	149,483.00	16	2.00	197,104.80	20	6.00	346,587.80
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	225,379.60	4	3.00	225,379.60
Personnel Area Total	0	0.00	0.00	10	3.00	225,829.60	10	3.00	225,829.60
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.16	121,256.00	6	3.16	121,256.00
Personnel Area Total	0	0.00	0.00	16	3.16	121,256.00	16	3.16	121,256.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	122,849.60	4	3.00	122,849.60
Personnel Area Total	0	0.00	0.00	9	3.00	123,149.60	9	3.00	123,149.60
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,340.00	2	1.00	15,340.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	13	12.00	752,730.86	3	3.00	275,919.93	16	15.00	1,028,650.79
Personnel Area Total	13	12.00	752,730.86	22	4.00	292,459.93	35	16.00	1,045,190.79
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.55	46,664.80	4	1.55	46,664.80
Personnel Area Total	0	0.00	0.00	8	2.05	54,204.80	8	2.05	54,204.80
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.35	51,840.00	5	1.35	51,840.00
Personnel Area Total	0	0.00	0.00	9	1.35	51,840.00	9	1.35	51,840.00
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.10	42,858.84	5	1.10	42,858.84
Personnel Area Total	0	0.00	0.00	9	1.10	42,858.84	9	1.10	42,858.84
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	180,100.00	5	3.00	180,100.00
Personnel Area Total	0	0.00	0.00	10	3.00	180,350.00	10	3.00	180,350.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	47,892.00	6	3.00	47,892.00
Board Members	0	0.00	0.00	174	0.00	12,240.55	174	0.00	12,240.55
All Other Employees	130	128.00	6,177,356.27	84	46.25	3,057,894.71	214	174.25	9,235,250.98
Non-Appropriated Personnel Area Totals	130	128.00	6,177,356.27	264	49.25	3,118,027.26	394	177.25	9,295,383.53



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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	66	33.12	728,364.00	66	33.12	728,364.00
Board Members	0	0.00	0.00	174	0.00	12,240.55	174	0.00	12,240.55
All Other Employees	8,995	8,980.41	398,926,640.01	851	243.63	52,182,646.83	9,846	9,224.04	451,109,286.84
DEPARTMENT TOTALS	8,995	8,980.41	398,926,640.01	1,091	276.75	52,923,251.38	10,086	9,257.16	451,849,891.39



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	153,004.80	15	7.50	153,004.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,804	3,804.00	168,730,988.92	192	73.00	8,968,106.94	3,996	3,877.00	177,699,095.86
Personnel Area Total	3,804	3,804.00	168,730,988.92	207	80.50	9,121,111.74	4,011	3,884.50	177,852,100.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	153,004.80	15	7.50	153,004.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,804	3,804.00	168,730,988.92	192	73.00	8,968,106.94	3,996	3,877.00	177,699,095.86
Appropriated Personnel Area Totals	3,804	3,804.00	168,730,988.92	207	80.50	9,121,111.74	4,011	3,884.50	177,852,100.66

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	153,004.80	15	7.50	153,004.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,804	3,804.00	168,730,988.92	192	73.00	8,968,106.94	3,996	3,877.00	177,699,095.86
DEPARTMENT TOTALS	3,804	3,804.00	168,730,988.92	207	80.50	9,121,111.74	4,011	3,884.50	177,852,100.66



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	103,740.00	12	6.00	103,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	5,014,058.40	7	5.00	529,588.80	83	81.00	5,543,647.20
Personnel Area Total	76	76.00	5,014,058.40	19	11.00	633,328.80	95	87.00	5,647,387.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.10	58,240.00	6	3.10	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,243,048.88	1	1.00	103,563.20	173	173.00	9,346,612.08
Personnel Area Total	172	172.00	9,243,048.88	7	4.10	161,803.20	179	176.10	9,404,852.08
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	66	66.00	3,898,158.68	0	0.00	0.00	66	66.00	3,898,158.68
Personnel Area Total	66	66.00	3,898,158.68	9	0.00	675.00	75	66.00	3,898,833.68
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,122,121.60	2	1.00	135,764.20	49	48.00	3,257,885.80
Personnel Area Total	47	47.00	3,122,121.60	3	1.50	143,304.20	50	48.50	3,265,425.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.60	169,520.00	19	9.60	169,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	361	361.00	21,277,387.56	10	7.00	768,916.20	371	368.00	22,046,303.76
Appropriated Personnel Area Totals	361	361.00	21,277,387.56	38	16.60	939,111.20	399	377.60	22,216,498.76



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.60	169,520.00	19	9.60	169,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	361	361.00	21,277,387.56	10	7.00	768,916.20	371	368.00	22,046,303.76
DEPARTMENT TOTALS	361	361.00	21,277,387.56	38	16.60	939,111.20	399	377.60	22,216,498.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/20/2012

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	90,220.00	11	5.50	90,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	749.00	35,225,550.36	66	8.00	2,470,852.80	815	757.00	37,696,403.16
Personnel Area Total	749	749.00	35,225,550.36	77	13.50	2,561,072.80	826	762.50	37,786,623.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	90,220.00	11	5.50	90,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	749.00	35,225,550.36	66	8.00	2,470,852.80	815	757.00	37,696,403.16
Appropriated Personnel Area Totals	749	749.00	35,225,550.36	77	13.50	2,561,072.80	826	762.50	37,786,623.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/20/2012

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	71,156.80	12	2.00	273,728.00	14	4.00	344,884.80
Personnel Area Total	2	2.00	71,156.80	13	2.00	281,268.00	15	4.00	352,424.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	71,156.80	12	2.00	273,728.00	14	4.00	344,884.80
Non-Appropriated Personnel Area Totals	2	2.00	71,156.80	13	2.00	281,268.00	15	4.00	352,424.80
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	5.50	97,760.00	12	5.50	97,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	751.00	35,296,707.16	78	10.00	2,744,580.80	829	761.00	38,041,287.96
DEPARTMENT TOTALS	751	751.00	35,296,707.16	90	15.50	2,842,340.80	841	766.50	38,139,047.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/20/2012

DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,965,239.76	9	9.00	887,640.52	96	96.00	5,852,880.28
Personnel Area Total	87	87.00	4,965,239.76	9	9.00	887,640.52	96	96.00	5,852,880.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	371.00	19,145,006.40	0	0.00	0.00	371	371.00	19,145,006.40
Personnel Area Total	371	371.00	19,145,006.40	2	1.00	19,760.00	373	372.00	19,164,766.40
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	9,782,510.40	0	0.00	0.00	181	181.00	9,782,510.40
Personnel Area Total	181	181.00	9,782,510.40	0	0.00	0.00	181	181.00	9,782,510.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	85,020.00	9	4.50	85,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.75	5,811,962.00	7	0.00	184,080.00	109	101.75	5,996,042.00
Personnel Area Total	102	101.75	5,811,962.00	16	4.50	269,100.00	118	106.25	6,081,062.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104,780.00	11	5.50	104,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	740.75	39,704,718.56	16	9.00	1,071,720.52	757	749.75	40,776,439.08
Appropriated Personnel Area Totals	741	740.75	39,704,718.56	27	14.50	1,176,500.52	768	755.25	40,881,219.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/20/2012

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DE Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104,780.00	11	5.50	104,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	740.75	39,704,718.56	16	9.00	1,071,720.52	757	749.75	40,776,439.08
DEPARTMENT TOTALS	741	740.75	39,704,718.56	27	14.50	1,176,500.52	768	755.25	40,881,219.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/20/2012

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.25	272,480.00	30	15.25	272,480.00
Board Members	0	0.00	0.00	7	0.00	630.00	7	0.00	630.00
All Other Employees	1,150	1,140.17	49,740,288.42	67	16.00	2,179,302.84	1,217	1,156.17	51,919,591.26
Personnel Area Total	1,150	1,140.17	49,740,288.42	104	31.25	2,452,412.84	1,254	1,171.42	52,192,701.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.25	272,480.00	30	15.25	272,480.00
Board Members	0	0.00	0.00	7	0.00	630.00	7	0.00	630.00
All Other Employees	1,150	1,140.17	49,740,288.42	67	16.00	2,179,302.84	1,217	1,156.17	51,919,591.26
Appropriated Personnel Area Totals	1,150	1,140.17	49,740,288.42	104	31.25	2,452,412.84	1,254	1,171.42	52,192,701.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/20/2012

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	1	1.00	20,467.20	0	0.00	0.00	1	1.00	20,467.20
Personnel Area Total	1	1.00	20,467.20	7	0.00	70.00	8	1.00	20,537.20
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	3	3.00	62,992.28	9	2.28	193,994.24	12	5.28	256,986.52
Personnel Area Total	3	3.00	62,992.28	15	2.28	194,444.24	18	5.28	257,436.52
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	6	1.00	45,615.00	10	4.00	179,459.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	1,145.00	18	0.00	1,145.00
All Other Employees	8	7.00	217,303.58	10	3.28	238,984.24	18	10.28	456,287.82
Non-Appropriated Personnel Area Totals	8	7.00	217,303.58	28	3.28	240,129.24	36	10.28	457,432.82
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.25	272,480.00	30	15.25	272,480.00
Board Members	0	0.00	0.00	25	0.00	1,775.00	25	0.00	1,775.00
All Other Employees	1,158	1,147.17	49,957,592.00	77	19.28	2,418,287.08	1,235	1,166.45	52,375,879.08
DEPARTMENT TOTALS	1,158	1,147.17	49,957,592.00	132	34.53	2,692,542.08	1,290	1,181.70	52,650,134.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	71,021.60	9	4.50	71,021.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.50	3,652,778.48	4	2.00	265,204.16	79	76.50	3,917,982.64
Personnel Area Total	75	74.50	3,652,778.48	13	6.50	336,225.76	88	81.00	3,989,004.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	49,140.00	5	2.50	49,140.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	254	253.75	13,633,148.88	1	1.00	123,614.40	255	254.75	13,756,763.28
Personnel Area Total	254	253.75	13,633,148.88	13	3.50	172,754.40	267	257.25	13,805,903.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.25	140,467.60	18	9.25	140,467.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	247.75	12,349,812.02	12	4.00	601,800.68	260	251.75	12,951,612.70
Personnel Area Total	248	247.75	12,349,812.02	30	13.25	742,268.28	278	261.00	13,092,080.30
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	94,203.20	11	5.50	94,203.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	286.50	13,261,931.80	15	8.00	881,216.70	302	294.50	14,143,148.50
Personnel Area Total	287	286.50	13,261,931.80	26	13.50	975,419.90	313	300.00	14,237,351.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	21.75	354,832.40	43	21.75	354,832.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	864	862.50	42,897,671.18	32	15.00	1,871,835.94	896	877.50	44,769,507.12
Appropriated Personnel Area Totals	864	862.50	42,897,671.18	82	36.75	2,226,668.34	946	899.25	45,124,339.52



State of Louisiana
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	21.75	354,832.40	43	21.75	354,832.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	864	862.50	42,897,671.18	32	15.00	1,871,835.94	896	877.50	44,769,507.12
DEPARTMENT TOTALS	864	862.50	42,897,671.18	82	36.75	2,226,668.34	946	899.25	45,124,339.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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DSCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	89	89.00	5,111,946.32	52	0.00	393,515.20	141	89.00	5,505,461.52
Personnel Area Total	89	89.00	5,111,946.32	59	0.00	394,040.20	148	89.00	5,505,986.52
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
Personnel Area Total	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	575.00	11	0.00	575.00
All Other Employees	39	39.00	2,043,406.82	1	0.60	19,032.00	40	39.60	2,062,438.82
Personnel Area Total	39	39.00	2,043,406.82	13	1.10	30,007.00	52	40.10	2,073,413.82
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	9	3.00	207,534.80	9	3.00	207,534.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,918,848.96	1	1.00	119,766.40	61	61.00	4,038,615.36
Personnel Area Total	60	60.00	3,918,848.96	5	3.00	150,966.40	65	63.00	4,069,815.36



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DSCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,600.00	5	2.50	41,600.00
Board Members	0	0.00	0.00	23	0.00	1,475.00	23	0.00	1,475.00
All Other Employees	206	206.00	12,204,203.70	59	4.60	762,779.80	265	210.60	12,966,983.50
Appropriated Personnel Area Totals	206	206.00	12,204,203.70	87	7.10	805,854.80	293	213.10	13,010,058.50

DSCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,600.00	5	2.50	41,600.00
Board Members	0	0.00	0.00	23	0.00	1,475.00	23	0.00	1,475.00
All Other Employees	206	206.00	12,204,203.70	59	4.60	762,779.80	265	210.60	12,966,983.50
DEPARTMENT TOTALS	206	206.00	12,204,203.70	87	7.10	805,854.80	293	213.10	13,010,058.50



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	695	694.33	24,874,887.24	139	134.51	7,955,774.38	834	828.84	32,830,661.62
Student Employees	0	0.00	0.00	6	4.80	73,382.40	6	4.80	73,382.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	695	694.33	24,874,887.24	145	139.31	8,029,156.78	840	833.64	32,904,044.02
0314 - Huey P Long Medical Center									
Education Employees	449	449.00	16,038,985.79	61	60.80	4,080,709.66	510	509.80	20,119,695.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	449	449.00	16,038,985.79	61	60.80	4,080,709.66	510	509.80	20,119,695.45
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	56	53.51	6,479,293.00	58	55.51	6,553,403.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	56	53.51	6,479,293.00	58	55.51	6,553,403.40
0601 - LSU A & M College									
Education Employees	1,298	1,282.89	45,003,296.00	4,077	3,476.43	251,661,379.40	5,375	4,759.32	296,664,675.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,298	1,282.89	45,003,296.00	4,077	3,476.43	251,661,379.40	5,375	4,759.32	296,664,675.40
0602 - LSU-Alexandria									
Education Employees	63	63.00	1,679,288.00	220	171.57	7,933,709.00	283	234.57	9,612,997.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,679,288.00	220	171.57	7,933,709.00	283	234.57	9,612,997.00



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0603 - University of New Orleans									
Education Employees	230	228.80	7,431,776.00	1,264	852.76	54,599,108.00	1,494	1,081.56	62,030,884.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	230	228.80	7,431,776.00	1,264	852.76	54,599,108.00	1,494	1,081.56	62,030,884.00
0604 - LSU-Health Sciences Center NO									
Education Employees	496	495.50	16,211,129.69	1,880	1,662.08	135,283,129.12	2,376	2,157.58	151,494,258.81
Student Employees	0	0.00	0.00	104	52.00	975,416.00	104	52.00	975,416.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	496	495.50	16,211,129.69	1,984	1,714.08	136,258,545.12	2,480	2,209.58	152,469,674.81
0605 - LSU-Eunice									
Education Employees	64	62.45	1,789,569.60	170	127.94	5,704,556.00	234	190.39	7,494,125.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	62.45	1,789,569.60	170	127.94	5,704,556.00	234	190.39	7,494,125.60
0606 - LSU-Shreveport									
Education Employees	84	82.50	2,297,108.58	258	255.25	13,512,980.04	342	337.75	15,810,088.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	82.50	2,297,108.58	258	255.25	13,512,980.04	342	337.75	15,810,088.62
0607 - LSU-Agriculture Center									
Education Employees	369	363.52	11,344,590.40	826	809.66	50,597,740.00	1,195	1,173.18	61,942,330.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	369	363.52	11,344,590.40	826	809.66	50,597,740.00	1,195	1,173.18	61,942,330.40



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0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	309,192.00	145	95.87	8,720,529.00	154	104.87	9,029,721.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	309,192.00	145	95.87	8,720,529.00	154	104.87	9,029,721.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	69	68.62	2,243,508.80	384	365.80	24,688,045.00	453	434.42	26,931,553.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	68.62	2,243,508.80	384	365.80	24,688,045.00	453	434.42	26,931,553.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,786	2,763.89	98,487,482.27	1,606	1,536.27	115,474,304.44	4,392	4,300.16	213,961,786.71
Student Employees	0	0.00	0.00	231	115.50	1,769,820.00	231	115.50	1,769,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,786	2,763.89	98,487,482.27	1,837	1,651.77	117,244,124.44	4,623	4,415.66	215,731,606.71
0612 - Baton Rouge Community College									
Education Employees	63	63.00	1,754,854.40	461	265.50	14,558,353.83	524	328.50	16,313,208.23
Student Employees	0	0.00	0.00	102	0.50	814,424.00	102	0.50	814,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,754,854.40	563	266.00	15,372,777.83	626	329.00	17,127,632.23
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0616 - SU A & M College									
Education Employees	376	370.00	11,302,720.00	1,012	997.87	49,897,503.39	1,388	1,367.87	61,200,223.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	376	370.00	11,302,720.00	1,012	997.87	49,897,503.39	1,388	1,367.87	61,200,223.39
0617 - SU New Orleans									
Education Employees	85	85.00	2,391,973.22	207	190.99	9,198,181.33	292	275.99	11,590,154.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	85	85.00	2,391,973.22	207	190.99	9,198,181.33	292	275.99	11,590,154.55
0618 - SU Shreveport									
Education Employees	72	72.00	1,911,653.02	301	246.14	9,564,464.00	373	318.14	11,476,117.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	1,911,653.02	301	246.14	9,564,464.00	373	318.14	11,476,117.02
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	30	18.00	1,884,352.96	30	18.00	1,884,352.96
0621 - Nicholls State University									
Education Employees	234	234.00	6,385,281.78	510	451.00	23,661,166.35	744	685.00	30,046,448.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	234	234.00	6,385,281.78	510	451.00	23,661,166.35	744	685.00	30,046,448.13



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	176	176.00	5,111,532.38	523	510.13	27,327,808.47	699	686.13	32,439,340.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	176.00	5,111,532.38	523	510.13	27,327,808.47	699	686.13	32,439,340.85
0625 - La Tech University									
Education Employees	359	357.00	9,886,390.80	816	737.72	43,099,522.82	1,175	1,094.72	52,985,913.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	359	357.00	9,886,390.80	816	737.72	43,099,522.82	1,175	1,094.72	52,985,913.62
0627 - McNeese State University									
Education Employees	244	241.72	6,653,830.56	789	497.02	31,021,035.30	1,033	738.74	37,674,865.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	244	241.72	6,653,830.56	789	497.02	31,021,035.30	1,033	738.74	37,674,865.86
0629 - University of La-Monroe									
Education Employees	276	272.75	7,939,132.24	924	774.03	41,773,865.75	1,200	1,046.78	49,712,997.99
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	276	272.75	7,939,132.24	927	774.33	41,785,513.75	1,203	1,047.08	49,724,645.99
0631 - Northwestern State University									
Education Employees	189	188.50	5,727,057.16	579	549.08	28,902,853.97	768	737.58	34,629,911.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	189	188.50	5,727,057.16	579	549.08	28,902,853.97	768	737.58	34,629,911.13



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0634 - Southeastern La University									
Education Employees	415	412.24	12,406,908.80	1,024	858.65	49,650,479.16	1,439	1,270.89	62,057,387.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	415	412.24	12,406,908.80	1,024	858.65	49,650,479.16	1,439	1,270.89	62,057,387.96
0640 - University of La-Lafayette									
Education Employees	707	707.00	20,484,361.14	1,229	1,053.35	73,075,682.68	1,936	1,760.35	93,560,043.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	707	707.00	20,484,361.14	1,229	1,053.35	73,075,682.68	1,936	1,760.35	93,560,043.82
0641 - Delgado Community College									
Education Employees	250	208.00	7,334,874.04	1,196	757.20	43,002,673.35	1,446	965.20	50,337,547.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	250	208.00	7,334,874.04	1,196	757.20	43,002,673.35	1,446	965.20	50,337,547.39
0643 - Nunez Community College									
Education Employees	28	27.40	740,818.78	97	73.00	4,389,430.30	125	100.40	5,130,249.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	740,818.78	97	73.00	4,389,430.30	125	100.40	5,130,249.08
0644 - Bossier Community College									
Education Employees	89	89.00	2,424,635.20	348	268.48	12,224,891.17	437	357.48	14,649,526.37
Student Employees	0	0.00	0.00	39	19.50	286.50	39	19.50	286.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	89.00	2,424,635.20	387	287.98	12,225,177.67	476	376.98	14,649,812.87



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0661 - HED-Off Student Financial Asst									
Education Employees	116	116.00	5,278,374.40	10	6.00	681,519.80	126	122.00	5,959,894.20
Student Employees	0	0.00	0.00	14	7.00	118,040.00	14	7.00	118,040.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	116	116.00	5,278,374.40	31	13.00	799,909.80	147	129.00	6,078,284.20
0671 - HED-Board of Regents									
Education Employees	8	8.00	319,612.80	64	59.51	4,332,076.16	72	67.51	4,651,688.96
Student Employees	0	0.00	0.00	12	6.00	112,476.00	12	6.00	112,476.00
Board Members	0	0.00	0.00	10	1.00	275,449.92	10	1.00	275,449.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	319,612.80	86	66.51	4,720,002.08	94	74.51	5,039,614.88
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	68	68.00	2,810,465.58	68	68.00	2,810,465.58
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	69	69.00	2,831,265.58	69	69.00	2,831,265.58
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	300,091.22	178	92.76	4,787,313.26	189	103.76	5,087,404.48
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	300,091.22	179	93.26	4,794,853.26	190	104.26	5,094,944.48
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	655,324.80	259	110.00	5,862,860.13	283	134.00	6,518,184.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	655,324.80	259	110.00	5,862,860.13	283	134.00	6,518,184.93



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
N645 - South La Community College-NP									
Education Employees	9	9.00	218,665.46	123	101.88	3,818,331.32	132	110.88	4,036,996.78
Student Employees	0	0.00	0.00	9	4.50	67,860.00	9	4.50	67,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	218,665.46	132	106.38	3,886,191.32	141	115.38	4,104,856.78
N646 - River Parish Comm College-NP									
Education Employees	14	14.00	397,683.85	139	86.92	5,203,182.53	153	100.92	5,600,866.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	397,683.85	139	86.92	5,203,182.53	153	100.92	5,600,866.38
N647 - La Delta Community College-NP									
Education Employees	14	14.00	411,583.37	148	104.40	5,016,405.39	162	118.40	5,427,988.76
Student Employees	0	0.00	0.00	2	1.00	16,900.00	2	1.00	16,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	411,583.37	150	105.40	5,033,305.39	164	119.40	5,444,888.76
N648 - Louisiana Technical College-NP									
Education Employees	178	178.00	5,249,880.05	1,335	796.71	48,496,870.51	1,513	974.71	53,746,750.56
Student Employees	0	0.00	0.00	2	0.50	13,364.00	2	0.50	13,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	178.00	5,249,880.05	1,337	797.21	48,510,234.51	1,515	975.21	53,760,114.56



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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	84	72.50	5,959,690.90	85	73.50	5,992,575.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	97	72.50	5,960,340.90	98	73.50	5,993,225.70

Appropriated Totals

Education Employees	10,553	10,445.11	343,147,668.24	23,561	19,382.29	1,239,609,252.45	34,114	29,827.40	1,582,756,920.69
Student Employees	0	0.00	0.00	528	214.10	4,017,556.90	528	214.10	4,017,556.90
Board Members	0	0.00	0.00	41	1.00	276,999.92	41	1.00	276,999.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	10,553	10,445.11	343,147,668.24	24,130	19,597.39	1,243,903,809.27	34,683	30,042.50	1,587,051,477.51

HIGHER EDUCATION TOTALS

Education Employees	10,553	10,445.11	343,147,668.24	23,561	19,382.29	1,239,609,252.45	34,114	29,827.40	1,582,756,920.69
Student Employees	0	0.00	0.00	528	214.10	4,017,556.90	528	214.10	4,017,556.90
Board Members	0	0.00	0.00	41	1.00	276,999.92	41	1.00	276,999.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,553	10,445.11	343,147,668.24	24,130	19,597.39	1,243,903,809.27	34,683	30,042.50	1,587,051,477.51



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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	49	49.00	1,945,617.43	152	150.50	11,034,548.56	201	199.50	12,980,165.99
Student Employees	0	0.00	0.00	9	7.20	118,060.80	9	7.20	118,060.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,945,617.43	161	157.70	11,152,609.36	210	206.70	13,098,226.79
0313 - Earl K Long Medical Center									
Education Employees	905	903.11	36,046,972.33	193	112.79	8,165,983.12	1,098	1,015.90	44,212,955.45
Student Employees	0	0.00	0.00	1	0.03	488.80	1	0.03	488.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	905	903.11	36,046,972.33	194	112.82	8,166,471.92	1,099	1,015.93	44,213,444.25
0315 - University Medical Center									
Education Employees	832	826.10	34,484,039.95	115	74.80	6,072,815.93	947	900.90	40,556,855.88
Student Employees	0	0.00	0.00	8	8.00	130,291.20	8	8.00	130,291.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	832	826.10	34,484,039.95	123	82.80	6,203,107.13	955	908.90	40,687,147.08
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	345	343.90	12,457,672.14	77	36.25	2,978,455.61	422	380.15	15,436,127.75
Student Employees	0	0.00	0.00	17	11.60	183,435.20	17	11.60	183,435.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	343.90	12,457,672.14	94	47.85	3,161,890.81	439	391.75	15,619,562.95
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	353	352.90	12,228,901.32	92	57.15	5,165,596.17	445	410.05	17,394,497.49
Student Employees	0	0.00	0.00	1	0.30	5,616.00	1	0.30	5,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	353	352.90	12,228,901.32	93	57.45	5,171,212.17	446	410.35	17,400,113.49



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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	519	517.80	18,803,194.72	115	64.91	7,290,753.06	634	582.71	26,093,947.78
Student Employees	0	0.00	0.00	2	1.80	29,057.60	2	1.80	29,057.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	519	517.80	18,803,194.72	117	66.71	7,319,810.66	636	584.51	26,123,005.38
0321 - Leonard J Chabert Medical Cntr									
Education Employees	854	847.70	29,659,601.25	115	87.10	5,805,504.89	969	934.80	35,465,106.14
Student Employees	0	0.00	0.00	25	20.00	316,076.80	25	20.00	316,076.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	854	847.70	29,659,601.25	140	107.10	6,121,581.69	994	954.80	35,781,182.94
0322 - Charity Hospital & Med Ctr									
Education Employees	1,992	1,987.51	91,993,326.87	386	242.80	23,091,723.72	2,378	2,230.31	115,085,050.59
Student Employees	0	0.00	0.00	4	2.30	45,032.00	4	2.30	45,032.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,992	1,987.51	91,993,326.87	390	245.10	23,136,755.72	2,382	2,232.61	115,130,082.59
Appropriated Totals									
Education Employees	5,849	5,828.02	237,619,326.01	1,245	826.30	69,605,381.06	7,094	6,654.32	307,224,707.07
Student Employees	0	0.00	0.00	67	51.23	828,058.40	67	51.23	828,058.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,849	5,828.02	237,619,326.01	1,312	877.53	70,433,439.46	7,161	6,705.55	308,052,765.47
HEALTH CARE SERVICES TOTALS									
Education Employees	5,849	5,828.02	237,619,326.01	1,245	826.30	69,605,381.06	7,094	6,654.32	307,224,707.07
Student Employees	0	0.00	0.00	67	51.23	828,058.40	67	51.23	828,058.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,849	5,828.02	237,619,326.01	1,312	877.53	70,433,439.46	7,161	6,705.55	308,052,765.47



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DEPT OF EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,490.00	11	0.00	1,490.00
All Other Employees	3	3.00	148,907.20	9	9.00	629,259.54	12	12.00	778,166.74
Personnel Area Total	3	3.00	148,907.20	20	9.00	630,749.54	23	12.00	779,656.74
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	18.50	334,516.00	37	18.50	334,516.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	484.83	30,798,210.98	82	63.50	6,340,854.00	570	548.33	37,139,064.98
Personnel Area Total	488	484.83	30,798,210.98	119	82.00	6,675,370.00	607	566.83	37,473,580.98
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,107	977.75	50,613,870.14	1,107	977.75	50,613,870.14
Personnel Area Total	0	0.00	0.00	1,107	977.75	50,613,870.14	1,107	977.75	50,613,870.14
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	141	137.00	8,355,963.20	146	142.00	8,603,753.60
Personnel Area Total	5	5.00	247,790.40	143	138.00	8,371,043.20	148	143.00	8,618,833.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	19.50	349,596.00	39	19.50	349,596.00
Board Members	0	0.00	0.00	11	0.00	1,490.00	11	0.00	1,490.00
All Other Employees	496	492.83	31,194,908.58	1,339	1,187.25	65,939,946.88	1,835	1,680.08	97,134,855.46
Appropriated Personnel Area Totals	496	492.83	31,194,908.58	1,389	1,206.75	66,291,032.88	1,885	1,699.58	97,485,941.46



State of Louisiana
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DEPT OF EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	19.50	349,596.00	39	19.50	349,596.00
Board Members	0	0.00	0.00	11	0.00	1,490.00	11	0.00	1,490.00
All Other Employees	496	492.83	31,194,908.58	1,339	1,187.25	65,939,946.88	1,835	1,680.08	97,134,855.46
DEPARTMENT TOTALS	496	492.83	31,194,908.58	1,389	1,206.75	66,291,032.88	1,885	1,699.58	97,485,941.46



State of Louisiana
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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.35	108,154.80	9	6.35	108,154.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,358,788.98	177	154.00	8,891,907.32	311	288.00	13,250,696.30
Personnel Area Total	134	134.00	4,358,788.98	186	160.35	9,000,062.12	320	294.35	13,358,851.10
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,634,811.48	64	50.00	3,272,287.98	229	215.00	7,907,099.46
Personnel Area Total	165	165.00	4,634,811.48	64	50.00	3,272,287.98	229	215.00	7,907,099.46
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	6,760.00	1	0.50	6,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	283,549.50	184	135.48	6,606,338.70	193	144.48	6,889,888.20
Personnel Area Total	9	9.00	283,549.50	185	135.98	6,613,098.70	194	144.98	6,896,648.20
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,348.00	3	1.50	23,348.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
Personnel Area Total	73	73.00	3,987,396.40	8	6.25	457,022.80	81	79.25	4,444,419.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
Personnel Area Total	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58



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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.35	138,262.80	13	8.35	138,262.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	389.00	13,603,654.74	509	401.23	21,962,944.00	898	790.23	35,566,598.74
Appropriated Personnel Area Totals	389	389.00	13,603,654.74	522	409.58	22,101,206.80	911	798.58	35,704,861.54

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.35	138,262.80	13	8.35	138,262.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	389.00	13,603,654.74	509	401.23	21,962,944.00	898	790.23	35,566,598.74
DEPARTMENT TOTALS	389	389.00	13,603,654.74	522	409.58	22,101,206.80	911	798.58	35,704,861.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 1/20/2012

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,905,352.10	13	13.00	861,549.52	90	90.00	4,766,901.62
Personnel Area Total	77	77.00	3,905,352.10	20	19.00	1,104,229.62	97	96.00	5,009,581.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,905,352.10	13	13.00	861,549.52	90	90.00	4,766,901.62
Appropriated Personnel Area Totals	77	77.00	3,905,352.10	20	19.00	1,104,229.62	97	96.00	5,009,581.72

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,905,352.10	13	13.00	861,549.52	90	90.00	4,766,901.62
DEPARTMENT TOTALS	77	77.00	3,905,352.10	20	19.00	1,104,229.62	97	96.00	5,009,581.72



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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	38,740.00	5	2.50	38,740.00
Board Members	0	0.00	0.00	55	0.00	2,060.00	55	0.00	2,060.00
All Other Employees	545	543.50	23,263,866.86	160	120.00	5,709,476.24	705	663.50	28,973,343.10
Personnel Area Total	545	543.50	23,263,866.86	220	122.50	5,750,276.24	765	666.00	29,014,143.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	38,740.00	5	2.50	38,740.00
Board Members	0	0.00	0.00	55	0.00	2,060.00	55	0.00	2,060.00
All Other Employees	545	543.50	23,263,866.86	160	120.00	5,709,476.24	705	663.50	28,973,343.10
Appropriated Personnel Area Totals	545	543.50	23,263,866.86	220	122.50	5,750,276.24	765	666.00	29,014,143.10

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	38,740.00	5	2.50	38,740.00
Board Members	0	0.00	0.00	55	0.00	2,060.00	55	0.00	2,060.00
All Other Employees	545	543.50	23,263,866.86	160	120.00	5,709,476.24	705	663.50	28,973,343.10
DEPARTMENT TOTALS	545	543.50	23,263,866.86	220	122.50	5,750,276.24	765	666.00	29,014,143.10



State of Louisiana
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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	17.00	283,192.00	27	17.00	283,192.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	489.55	26,229,996.52	492	489.55	26,229,996.52
Personnel Area Total	0	0.00	0.00	519	506.55	26,513,188.52	519	506.55	26,513,188.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	17.00	283,192.00	27	17.00	283,192.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	489.55	26,229,996.52	492	489.55	26,229,996.52
Appropriated Personnel Area Totals	0	0.00	0.00	519	506.55	26,513,188.52	519	506.55	26,513,188.52
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	17.00	283,192.00	27	17.00	283,192.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	489.55	26,229,996.52	492	489.55	26,229,996.52
DEPARTMENT TOTALS	0	0.00	0.00	519	506.55	26,513,188.52	519	506.55	26,513,188.52



State of Louisiana
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	118,965.60	13	6.50	118,965.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,223,392.96	26	26.00	2,898,467.00	256	256.00	14,121,859.96
Personnel Area Total	230	230.00	11,223,392.96	39	32.50	3,017,432.60	269	262.50	14,240,825.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	118,965.60	13	6.50	118,965.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,223,392.96	26	26.00	2,898,467.00	256	256.00	14,121,859.96
Appropriated Personnel Area Totals	230	230.00	11,223,392.96	39	32.50	3,017,432.60	269	262.50	14,240,825.56

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	118,965.60	13	6.50	118,965.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,223,392.96	26	26.00	2,898,467.00	256	256.00	14,121,859.96
DEPARTMENT TOTALS	230	230.00	11,223,392.96	39	32.50	3,017,432.60	269	262.50	14,240,825.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	25,376.00	2	1.30	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	201,032.00	18	9.00	742,963.44	22	13.00	943,995.44
Personnel Area Total	4	4.00	201,032.00	20	10.30	768,339.44	24	14.30	969,371.44

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	25,376.00	2	1.30	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	201,032.00	18	9.00	742,963.44	22	13.00	943,995.44
Appropriated Personnel Area Totals	4	4.00	201,032.00	20	10.30	768,339.44	24	14.30	969,371.44

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	25,376.00	2	1.30	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	201,032.00	18	9.00	742,963.44	22	13.00	943,995.44
DEPARTMENT TOTALS	4	4.00	201,032.00	20	10.30	768,339.44	24	14.30	969,371.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.65	29,354.00	4	1.65	29,354.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	367.00	15,372,750.38	387	170.80	11,042,115.50	755	537.80	26,414,865.88
Personnel Area Total	368	367.00	15,372,750.38	391	172.45	11,071,469.50	759	539.45	26,444,219.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.65	29,354.00	4	1.65	29,354.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	367.00	15,372,750.38	387	170.80	11,042,115.50	755	537.80	26,414,865.88
Appropriated Personnel Area Totals	368	367.00	15,372,750.38	391	172.45	11,071,469.50	759	539.45	26,444,219.88

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.65	29,354.00	4	1.65	29,354.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	367.00	15,372,750.38	387	170.80	11,042,115.50	755	537.80	26,414,865.88
DEPARTMENT TOTALS	368	367.00	15,372,750.38	391	172.45	11,071,469.50	759	539.45	26,444,219.88



State of Louisiana
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	76,388.00	8	4.00	76,388.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,860,034.32	36	9.00	1,933,597.38	83	56.00	4,793,631.70
Personnel Area Total	47	47.00	2,860,034.32	44	13.00	2,009,985.38	91	60.00	4,870,019.70

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	76,388.00	8	4.00	76,388.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,860,034.32	36	9.00	1,933,597.38	83	56.00	4,793,631.70
Appropriated Personnel Area Totals	47	47.00	2,860,034.32	44	13.00	2,009,985.38	91	60.00	4,870,019.70

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	76,388.00	8	4.00	76,388.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,860,034.32	36	9.00	1,933,597.38	83	56.00	4,793,631.70
DEPARTMENT TOTALS	47	47.00	2,860,034.32	44	13.00	2,009,985.38	91	60.00	4,870,019.70



State of Louisiana
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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,600.00	1	1.00	15,600.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	34	34.00	1,673,796.80	4	4.00	399,095.84	38	38.00	2,072,892.64
Personnel Area Total	34	34.00	1,673,796.80	14	5.00	415,295.84	48	39.00	2,089,092.64
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.50	172,900.00	14	7.50	172,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	6,835,308.40	11	11.00	1,482,520.00	129	129.00	8,317,828.40
Personnel Area Total	118	118.00	6,835,308.40	25	18.50	1,655,420.00	143	136.50	8,490,728.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.50	123,240.00	5	4.50	123,240.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	150	150.00	8,286,090.02	8	7.00	1,076,172.10	158	157.00	9,362,262.12
Personnel Area Total	150	150.00	8,286,090.02	27	11.50	1,200,462.10	177	161.50	9,486,552.12
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	62,135.86	2	2.00	173,771.78	4	4.00	235,907.64
Personnel Area Total	2	2.00	62,135.86	2	2.00	173,771.78	4	4.00	235,907.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.00	311,740.00	20	13.00	311,740.00
Board Members	0	0.00	0.00	23	0.00	1,650.00	23	0.00	1,650.00
All Other Employees	304	304.00	16,857,331.08	25	24.00	3,131,559.72	329	328.00	19,988,890.80
Appropriated Personnel Area Totals	304	304.00	16,857,331.08	68	37.00	3,444,949.72	372	341.00	20,302,280.80



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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.00	311,740.00	20	13.00	311,740.00
Board Members	0	0.00	0.00	23	0.00	1,650.00	23	0.00	1,650.00
All Other Employees	304	304.00	16,857,331.08	25	24.00	3,131,559.72	329	328.00	19,988,890.80
DEPARTMENT TOTALS	304	304.00	16,857,331.08	68	37.00	3,444,949.72	372	341.00	20,302,280.80



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TREASURY - OTHER

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A70 - La Housing Finance Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	13	0.00	450.00	13	0.00	450.00
All Other Employees	113	113.00	5,768,486.62	4	4.00	306,883.20	117	117.00	6,075,369.82
Personnel Area Total	113	113.00	5,768,486.62	18	4.50	315,913.20	131	117.50	6,084,399.82
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	13	0.00	450.00	13	0.00	450.00
All Other Employees	113	113.00	5,768,486.62	4	4.00	306,883.20	117	117.00	6,075,369.82
Non-Appropriated Personnel Area Totals	113	113.00	5,768,486.62	18	4.50	315,913.20	131	117.50	6,084,399.82
TREASURY - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	13	0.00	450.00	13	0.00	450.00
All Other Employees	113	113.00	5,768,486.62	4	4.00	306,883.20	117	117.00	6,075,369.82
DEPARTMENT TOTALS	113	113.00	5,768,486.62	18	4.50	315,913.20	131	117.50	6,084,399.82



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	141,544.00	3	1.00	59,259.20	8	6.00	200,803.20
Personnel Area Total	5	5.00	141,544.00	6	1.00	59,259.20	11	6.00	200,803.20
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	78,520.00	4	2.00	84,231.68	7	5.00	162,751.68
Personnel Area Total	3	3.00	78,520.00	7	2.00	84,231.68	10	5.00	162,751.68
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	31	30.30	986,793.60	3	3.00	196,851.20	34	33.30	1,183,644.80
Personnel Area Total	31	30.30	986,793.60	7	3.00	196,851.20	38	33.30	1,183,644.80
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	279,032.00	8	6.05	157,149.20	18	16.05	436,181.20
Personnel Area Total	10	10.00	279,032.00	12	6.05	157,149.20	22	16.05	436,181.20
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	71,947.20	6	2.50	104,624.00	9	5.50	176,571.20
Personnel Area Total	3	3.00	71,947.20	9	2.50	104,624.00	12	5.50	176,571.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	8.00	271,523.20	2	2.00	245,835.20	10	10.00	517,358.40
Personnel Area Total	8	8.00	271,523.20	7	2.00	245,835.20	15	10.00	517,358.40
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,569.60	3	2.00	106,800.00	5	4.00	180,369.60
Personnel Area Total	2	2.00	73,569.60	7	2.00	106,800.00	9	4.00	180,369.60
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	69,430.40	4	2.00	66,156.80	6	4.00	135,587.20
Personnel Area Total	2	2.00	69,430.40	7	2.00	66,356.80	9	4.00	135,787.20
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	33,883.20	2	1.00	56,160.00	3	2.00	90,043.20
Personnel Area Total	1	1.00	33,883.20	4	1.00	56,160.00	5	2.00	90,043.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	249,412.80	3	2.00	128,689.20	12	11.00	378,102.00
Personnel Area Total	9	9.00	249,412.80	6	2.00	128,689.20	15	11.00	378,102.00
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	2	2.00	50,273.60	3	2.00	81,120.00	5	4.00	131,393.60
Personnel Area Total	2	2.00	50,273.60	7	3.00	81,120.00	9	5.00	131,393.60
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	70	69.00	2,369,374.80	8	5.00	451,588.80	78	74.00	2,820,963.60
Personnel Area Total	70	69.00	2,369,374.80	12	5.00	451,588.80	82	74.00	2,820,963.60
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	4	4.00	119,641.60	4	3.00	137,300.80	8	7.00	256,942.40
Personnel Area Total	4	4.00	119,641.60	8	3.00	137,525.80	12	7.00	257,167.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	86,881.60	5	3.80	138,274.24
Personnel Area Total	2	1.80	51,392.64	7	2.00	86,881.60	9	3.80	138,274.24
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.20	41,712.00	4	2.20	41,712.00
Personnel Area Total	0	0.00	0.00	8	2.20	41,712.00	8	2.20	41,712.00
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	6	6.00	201,593.60	4	2.00	173,054.40	10	8.00	374,648.00
Personnel Area Total	6	6.00	201,593.60	11	2.00	173,054.40	17	8.00	374,648.00
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	106,080.00	2	0.00	0.00	6	4.00	106,080.00
Personnel Area Total	4	4.00	106,080.00	5	0.00	0.00	9	4.00	106,080.00
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	167,180.00	3	2.00	142,043.20	8	7.00	309,223.20
Personnel Area Total	5	5.00	167,180.00	7	2.00	142,043.20	12	7.00	309,223.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	104,124.80	3	3.00	107,203.20	7	7.00	211,328.00
Personnel Area Total	4	4.00	104,124.80	8	3.00	107,203.20	12	7.00	211,328.00
OH22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	32,552.00	3	2.50	32,552.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	31	31.00	901,035.20	3	3.00	184,017.60	34	34.00	1,085,052.80
Personnel Area Total	31	31.00	901,035.20	11	5.50	216,569.60	42	36.50	1,117,604.80
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,237,142.40	12	12.00	330,408.00	49	49.00	1,567,550.40
Personnel Area Total	37	37.00	1,237,142.40	12	12.00	330,408.00	49	49.00	1,567,550.40
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	171,080.00	4	2.00	101,067.20	8	6.00	272,147.20
Personnel Area Total	4	4.00	171,080.00	6	2.00	101,067.20	10	6.00	272,147.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.87	195,780.00	18	10.87	195,780.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	53	53.00	1,840,306.00	47	28.62	849,017.00	100	81.62	2,689,323.00
Personnel Area Total	53	53.00	1,840,306.00	69	39.49	1,044,797.00	122	92.49	2,885,103.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	213,691.14	7	5.65	145,664.48	14	12.65	359,355.62
Personnel Area Total	7	7.00	213,691.14	7	5.65	145,664.48	14	12.65	359,355.62
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	141,918.40	5	2.50	95,274.40	10	7.50	237,192.80
Personnel Area Total	5	5.00	141,918.40	8	2.50	95,274.40	13	7.50	237,192.80
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	112,391.50	3	1.00	57,324.80	8	6.00	169,716.30
Personnel Area Total	5	5.00	112,391.50	5	1.00	57,324.80	10	6.00	169,716.30
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	31,865.60	1	1.00	40,601.60	2	2.00	72,467.20
Personnel Area Total	1	1.00	31,865.60	6	1.00	40,601.60	7	2.00	72,467.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	22	22.00	634,046.80	4	2.00	125,930.40	26	24.00	759,977.20
Personnel Area Total	22	22.00	634,046.80	7	2.00	125,930.40	29	24.00	759,977.20
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	57,158.40	3	2.00	59,976.00	5	4.00	117,134.40
Personnel Area Total	2	2.00	57,158.40	7	2.00	59,976.00	9	4.00	117,134.40
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	184,683.20	3	2.00	133,351.08	9	8.00	318,034.28
Personnel Area Total	6	6.00	184,683.20	7	2.00	133,351.08	13	8.00	318,034.28
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	292,873.36	4	2.00	130,956.80	14	12.00	423,830.16
Personnel Area Total	10	10.00	292,873.36	7	2.00	130,956.80	17	12.00	423,830.16
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	5	2.50	86,942.00	7	4.50	138,456.06
Personnel Area Total	2	2.00	51,514.06	7	2.50	86,942.00	9	4.50	138,456.06



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	50	50.00	1,603,430.40	3	2.00	181,480.00	53	52.00	1,784,910.40
Personnel Area Total	50	50.00	1,603,430.40	6	2.00	181,480.00	56	52.00	1,784,910.40
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	187,636.80	2	1.20	68,952.00	9	8.20	256,588.80
Personnel Area Total	7	7.00	187,636.80	7	1.20	68,952.00	14	8.20	256,588.80
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	270,457.72	4	2.00	156,249.60	13	11.00	426,707.32
Personnel Area Total	9	9.00	270,457.72	7	2.00	156,249.60	16	11.00	426,707.32
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.30	33,051.20	3	0.00	35,400.00	5	1.30	68,451.20
Personnel Area Total	2	1.30	33,051.20	6	0.00	35,400.00	8	1.30	68,451.20
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	75,316.80	3	2.00	79,704.20	6	5.00	155,021.00
Personnel Area Total	3	3.00	75,316.80	7	2.00	79,704.20	10	5.00	155,021.00



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	174,075.20	3	2.00	86,174.40	8	7.00	260,249.60
Personnel Area Total	5	5.00	174,075.20	7	2.00	86,174.40	12	7.00	260,249.60
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	220,292.80	4	2.00	86,050.20	12	10.00	306,343.00
Personnel Area Total	8	8.00	220,292.80	7	2.00	86,500.20	15	10.00	306,793.00
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	252,366.40	3	2.00	130,224.00	12	11.00	382,590.40
Personnel Area Total	9	9.00	252,366.40	8	2.00	130,224.00	17	11.00	382,590.40
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	134,638.40	4	2.00	95,094.96	8	6.00	229,733.36
Personnel Area Total	4	4.00	134,638.40	6	2.00	95,094.96	10	6.00	229,733.36
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	119,662.40	3	1.00	24,000.08	8	6.00	143,662.48
Personnel Area Total	5	5.00	119,662.40	5	1.00	24,000.08	10	6.00	143,662.48



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	19,200.22	1	1.00	30,000.10	2	2.00	49,200.32
Personnel Area Total	1	1.00	19,200.22	6	1.00	30,000.10	7	2.00	49,200.32
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	47,486.40	2	2.00	62,295.20	4	3.62	109,781.60
Personnel Area Total	2	1.62	47,486.40	7	2.00	62,295.20	9	3.62	109,781.60
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	259,251.20	2	2.00	135,720.00	11	11.00	394,971.20
Personnel Area Total	9	9.00	259,251.20	7	2.00	135,720.00	16	11.00	394,971.20
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	11.00	311,812.80	2	1.00	84,489.60	13	12.00	396,302.40
Personnel Area Total	11	11.00	311,812.80	6	1.00	84,489.60	17	12.00	396,302.40



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	53,896.96	3	1.00	33,246.72	5	3.00	87,143.68
Personnel Area Total	2	2.00	53,896.96	6	1.00	33,246.72	8	3.00	87,143.68
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
Personnel Area Total	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	293,716.80	1	1.00	72,000.00	11	11.00	365,716.80
Personnel Area Total	10	10.00	293,716.80	1	1.00	72,000.00	11	11.00	365,716.80
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	194,064.00	3	1.00	44,952.18	10	8.00	239,016.18
Personnel Area Total	7	7.00	194,064.00	6	1.00	44,952.18	13	8.00	239,016.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	86,153.60	2	1.00	52,800.00	6	5.00	138,953.60
Personnel Area Total	4	4.00	86,153.60	6	2.00	67,880.00	10	6.00	154,033.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	65,836.16	4	2.80	73,324.80	6	4.80	139,160.96
Personnel Area Total	2	2.00	65,836.16	8	2.80	73,324.80	10	4.80	139,160.96
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	259,501.20	1	1.00	74,526.40	9	9.00	334,027.60
Personnel Area Total	8	8.00	259,501.20	1	1.00	74,526.40	9	9.00	334,027.60
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	258,086.40	9	7.00	1,738,771.20	19	17.00	1,996,857.60
Personnel Area Total	10	10.00	258,086.40	13	8.00	1,757,491.20	23	18.00	2,015,577.60
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	139,343.36	3	1.00	68,294.64	8	6.00	207,638.00
Personnel Area Total	5	5.00	139,343.36	7	1.00	68,374.64	12	6.00	207,718.00



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0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	511,992.00	9	4.22	173,700.80	25	20.22	685,692.80
Personnel Area Total	16	16.00	511,992.00	13	4.22	173,700.80	29	20.22	685,692.80
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	93,433.60	3	2.00	66,969.58	6	5.00	160,403.18
Personnel Area Total	3	3.00	93,433.60	7	2.00	67,169.58	10	5.00	160,603.18
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	14	14.00	366,490.02	4	2.00	108,219.20	18	16.00	474,709.22
Personnel Area Total	14	14.00	366,490.02	7	2.00	108,294.20	21	16.00	474,784.22
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	26,158.08	4	1.24	37,479.00	5	2.24	63,637.08
Personnel Area Total	1	1.00	26,158.08	7	1.24	37,479.00	8	2.24	63,637.08



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0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	27	25.60	670,991.36	5	2.35	135,498.48	32	27.95	806,489.84
Personnel Area Total	27	25.60	670,991.36	8	2.35	135,498.48	35	27.95	806,489.84
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	6	4.00	85,280.00	8	6.00	123,124.82
Personnel Area Total	2	2.00	37,844.82	9	4.00	85,280.00	11	6.00	123,124.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	21,730.80	3	2.00	55,783.00	4	3.00	77,513.80
Personnel Area Total	1	1.00	21,730.80	7	2.00	55,783.00	8	3.00	77,513.80
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	66,768.00	5	3.20	108,784.00	7	5.20	175,552.00
Personnel Area Total	2	2.00	66,768.00	9	3.20	108,784.00	11	5.20	175,552.00
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	228,197.58	2	2.00	150,714.46	9	9.00	378,912.04
Personnel Area Total	7	7.00	228,197.58	6	2.00	150,714.46	13	9.00	378,912.04



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	153,649.60	2	2.00	125,216.02	7	7.00	278,865.62
Personnel Area Total	5	5.00	153,649.60	7	2.00	125,216.02	12	7.00	278,865.62
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	2.62	77,958.40	4	1.12	77,511.20	7	3.74	155,469.60
Personnel Area Total	3	2.62	77,958.40	9	1.12	77,511.20	12	3.74	155,469.60
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.34	52,496.04	5	1.34	52,496.04
Personnel Area Total	0	0.00	0.00	8	1.34	52,496.04	8	1.34	52,496.04
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	1	1.00	25,251.20	3	3.00	105,009.32	4	4.00	130,260.52
Personnel Area Total	1	1.00	25,251.20	7	3.00	105,294.32	8	4.00	130,545.52
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	2	2.00	50,377.60	6	1.00	45,057.40	8	3.00	95,435.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	22,068.80	2	2.00	43,984.00	3	3.00	66,052.80
Personnel Area Total	1	1.00	22,068.80	7	2.00	43,984.00	8	3.00	66,052.80
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,333.00	1	1.00	49,333.00
Personnel Area Total	0	0.00	0.00	1	1.00	49,333.00	1	1.00	49,333.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,164.76	3	1.00	54,642.00	4	2.00	82,806.76
Personnel Area Total	1	1.00	28,164.76	6	1.00	54,642.00	7	2.00	82,806.76
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	0.60	15,150.72	3	1.80	67,175.68	4	2.40	82,326.40
Personnel Area Total	1	0.60	15,150.72	7	1.80	67,175.68	8	2.40	82,326.40



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.50	30,768.00	4	0.50	30,768.00
Personnel Area Total	0	0.00	0.00	7	0.50	30,768.00	7	0.50	30,768.00
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.38	34,334.00	5	1.38	34,334.00
Personnel Area Total	0	0.00	0.00	7	1.38	34,334.00	7	1.38	34,334.00
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	80.00	3	0.00	80.00
All Other Employees	2	2.00	47,070.40	4	2.00	60,568.00	6	4.00	107,638.40
Personnel Area Total	2	2.00	47,070.40	7	2.00	60,648.00	9	4.00	107,718.40
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,730.60	2	2.00	85,730.60
Personnel Area Total	0	0.00	0.00	2	2.00	85,730.60	2	2.00	85,730.60
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	9	2.62	36,278.24	9	2.62	36,278.24
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00
Personnel Area Total	1	1.00	30,000.00	7	2.00	121,883.00	8	3.00	151,883.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	15.37	262,132.00	24	15.37	262,132.00
Board Members	0	0.00	0.00	286	1.00	2,540.00	286	1.00	2,540.00
All Other Employees	636	630.84	19,268,794.66	356	212.79	10,673,414.28	992	843.63	29,942,208.94
Units of Local Govt Personnel Area Totals	636	630.84	19,268,794.66	666	229.16	10,938,086.28	1,302	860.00	30,206,880.94
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	15.37	262,132.00	24	15.37	262,132.00
Board Members	0	0.00	0.00	286	1.00	2,540.00	286	1.00	2,540.00
All Other Employees	636	630.84	19,268,794.66	356	212.79	10,673,414.28	992	843.63	29,942,208.94
DEPARTMENT TOTALS	636	630.84	19,268,794.66	666	229.16	10,938,086.28	1,302	860.00	30,206,880.94



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	225.00	5	0.00	225.00
All Other Employees	12	10.00	383,884.80	4	1.00	58,660.40	16	11.00	442,545.20
Personnel Area Total	12	10.00	383,884.80	9	1.00	58,885.40	21	11.00	442,770.20
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	54,184.52	5	2.00	54,184.52
Personnel Area Total	0	0.00	0.00	17	2.00	54,184.52	17	2.00	54,184.52
0L01 - Bossier Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	1	1.00	43,264.00	2	1.50	102,670.62	3	2.50	145,934.62
Personnel Area Total	1	1.00	43,264.00	11	1.50	103,345.62	12	2.50	146,609.62
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	15	15.00	461,739.20	2	2.00	144,000.00	17	17.00	605,739.20
Personnel Area Total	15	15.00	461,739.20	9	2.00	144,375.00	24	17.00	606,114.20
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,525.00	12	0.00	1,525.00
All Other Employees	31	31.00	1,001,520.00	1	0.00	65,561.60	32	31.00	1,067,081.60
Personnel Area Total	31	31.00	1,001,520.00	13	0.00	67,086.60	44	31.00	1,068,606.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
OL05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,675.00	10	0.00	1,675.00
All Other Employees	34	33.00	1,085,735.56	2	2.00	178,880.00	36	35.00	1,264,615.56
Personnel Area Total	34	33.00	1,085,735.56	12	2.00	180,555.00	46	35.00	1,266,290.56
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,405.04	8	0.00	12,405.04
All Other Employees	15	15.00	406,619.20	2	2.00	108,409.60	17	17.00	515,028.80
Personnel Area Total	15	15.00	406,619.20	10	2.00	120,814.64	25	17.00	527,433.84
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,063,233.60	2	2.00	143,500.24	34	34.00	1,206,733.84
Personnel Area Total	32	32.00	1,063,233.60	2	2.00	143,500.24	34	34.00	1,206,733.84
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,425.00	13	0.00	1,425.00
All Other Employees	54	54.00	1,849,910.40	2	2.00	188,344.00	56	56.00	2,038,254.40
Personnel Area Total	54	54.00	1,849,910.40	15	2.00	189,769.00	69	56.00	2,039,679.40



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,497,260.00	2	2.00	186,971.20	85	85.00	3,684,231.20
Personnel Area Total	83	83.00	3,497,260.00	5	4.00	210,007.20	88	87.00	3,707,267.20
0L11 - North Lafourche Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.25	12,450.00	7	0.25	12,450.00
All Other Employees	55	54.25	1,950,291.20	3	2.30	101,019.20	58	56.55	2,051,310.40
Personnel Area Total	55	54.25	1,950,291.20	10	2.55	113,469.20	65	56.80	2,063,760.40
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,150.00	4	0.09	1,150.00
All Other Employees	26	26.00	865,134.40	2	1.50	34,424.00	28	27.50	899,558.40
Personnel Area Total	26	26.00	865,134.40	6	1.59	35,574.00	32	27.59	900,708.40
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	55.82	4,386,028.92	2	2.00	150,654.40	60	57.82	4,536,683.32
Personnel Area Total	58	55.82	4,386,028.92	2	2.00	150,654.40	60	57.82	4,536,683.32



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	1,385,976.80	2	2.00	207,792.00	38	37.00	1,593,768.80
Personnel Area Total	36	35.00	1,385,976.80	2	2.00	207,792.00	38	37.00	1,593,768.80
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,008.96	1	0.00	0.00	5	4.00	127,008.96
Personnel Area Total	4	4.00	127,008.96	9	0.00	600.00	13	4.00	127,608.96
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	55,947.00	1	1.00	60,000.10	2	2.00	115,947.10
Personnel Area Total	1	1.00	55,947.00	1	1.00	60,000.10	2	2.00	115,947.10
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,826.00	6	0.00	1,826.00
All Other Employees	0	0.00	0.00	3	2.00	175,218.20	3	2.00	175,218.20
Personnel Area Total	0	0.00	0.00	9	2.00	177,044.20	9	2.00	177,044.20
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	18	18.00	779,417.60	3	0.00	0.00	21	18.00	779,417.60
Personnel Area Total	18	18.00	779,417.60	11	0.00	0.00	29	18.00	779,417.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	142,066.71	4	2.00	142,066.71
Personnel Area Total	0	0.00	0.00	8	2.00	142,066.71	8	2.00	142,066.71
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	20	20.00	754,769.60	5	5.00	669,281.60	25	25.00	1,424,051.20
Personnel Area Total	20	20.00	754,769.60	20	5.00	670,331.60	40	25.00	1,425,101.20
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
OP15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	5	2.00	85,010.40	5	2.00	85,010.40



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	240	239.60	11,431,375.28	26	22.00	2,654,155.66	266	261.60	14,085,530.94
Personnel Area Total	240	239.60	11,431,375.28	33	22.00	2,654,155.66	273	261.60	14,085,530.94
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	62	61.00	2,590,296.80	4	4.00	363,895.00	66	65.00	2,954,191.80
Personnel Area Total	62	61.00	2,590,296.80	9	4.00	363,895.00	71	65.00	2,954,191.80
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	103	102.00	3,770,915.20	11	10.00	1,276,437.00	114	112.00	5,047,352.20
Personnel Area Total	103	102.00	3,770,915.20	17	10.00	1,276,437.00	120	112.00	5,047,352.20
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
Personnel Area Total	0	0.00	0.00	9	2.00	118,538.69	9	2.00	118,538.69



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	600.00	10	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	75,185.00	2	1.80	75,185.00
Personnel Area Total	0	0.00	0.00	12	1.80	75,785.00	12	1.80	75,785.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	186	0.34	36,731.04	186	0.34	36,731.04
All Other Employees	900	890.67	37,890,328.52	112	82.73	7,570,573.72	1,012	973.40	45,460,902.24
Units of Local Govt Personnel Area Totals	900	890.67	37,890,328.52	301	85.07	7,630,340.76	1,201	975.74	45,520,669.28
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	186	0.34	36,731.04	186	0.34	36,731.04
All Other Employees	900	890.67	37,890,328.52	112	82.73	7,570,573.72	1,012	973.40	45,460,902.24
DEPARTMENT TOTALS	900	890.67	37,890,328.52	301	85.07	7,630,340.76	1,201	975.74	45,520,669.28



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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90



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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58



State of Louisiana
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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	537,244.96	9	3.00	537,244.96
Personnel Area Total	0	0.00	0.00	11	3.66	550,972.96	11	3.66	550,972.96
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	537,244.96	9	3.00	537,244.96
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	550,972.96	11	3.66	550,972.96
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	537,244.96	9	3.00	537,244.96
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	550,972.96	11	3.66	550,972.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	16,402	16,273.13	580,766,994.25	24,806	20,208.59	1,309,214,633.51	41,208	36,481.72	1,889,981,627.76
Student Employees	0	0.00	0.00	1,123	547.45	10,130,987.86	1,123	547.45	10,130,987.86
Board Members	0	0.00	0.00	619	26.00	1,327,622.23	619	26.00	1,327,622.23
All Other Employees	35,799	35,758.56	1,621,080,806.73	7,156	4,972.68	326,623,887.63	42,955	40,731.24	1,947,704,694.36
STATEWIDE TOTALS	52,201	52,031.69	2,201,847,800.98	33,704	25,754.72	1,647,297,131.23	85,905	77,786.41	3,849,144,932.21



State of Louisiana
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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	16,402	16,273.13	580,766,994.25	24,806	20,208.59	1,309,214,633.51	41,208	36,481.72	1,889,981,627.76
Student Employees	0	0.00	0.00	1,110	540.58	10,019,759.86	1,110	540.58	10,019,759.86
Board Members	0	0.00	0.00	270	26.00	1,305,793.68	270	26.00	1,305,793.68
All Other Employees	35,354	35,318.59	1,601,794,754.26	6,722	4,687.59	314,973,477.62	42,076	40,006.18	1,916,768,231.88
STATEWIDE TOTALS	51,756	51,591.72	2,182,561,748.51	32,908	25,462.76	1,635,513,664.67	84,664	77,054.48	3,818,075,413.18
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	51,756	51,591.72	2,182,561,748.51	31,528	24,896.18	1,624,188,111.13	83,284	76,487.90	3,806,749,859.64
Employees with In-State Resident	49,271		2,088,059,871.17	28,695		1,440,147,056.99	77,966		3,528,206,928.16
Employees with Out-of State Resident	806		31,166,308.94	204		10,420,510.60	1,010		41,586,819.54
Employees with Unknown Resident	1,679		63,335,568.40	4,009		184,946,097.08	5,688		248,281,665.48



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STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.87	111,228.00	13	6.87	111,228.00
Board Members	0	0.00	0.00	349	0.00	21,828.55	349	0.00	21,828.55
All Other Employees	445	439.97	19,286,052.47	434	285.09	11,650,410.01	879	725.06	30,936,462.48
STATEWIDE TOTALS	445	439.97	19,286,052.47	796	291.96	11,783,466.56	1,241	731.93	31,069,519.03
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	439		19,030,011.19	788		11,627,853.16	1,227		30,657,864.35
Employees with Out-of State Resident	2		99,236.80	2		74,318.40	4		173,555.20
Employees with Unknown Resident	4		156,804.48	6		81,295.00	10		238,099.48



State of Louisiana
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STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	18.03	298,896.00	29	18.03	298,896.00
Board Members	0	0.00	0.00	476	1.34	39,271.04	476	1.34	39,271.04
All Other Employees	1,539	1,524.51	57,256,064.18	482	301.77	18,979,478.64	2,021	1,826.28	76,235,542.82
STATEWIDE TOTALS	1,539	1,524.51	57,256,064.18	987	321.14	19,317,645.68	2,526	1,845.65	76,573,709.86
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,539	1,524.51	57,256,064.18	482	301.77	18,979,478.64	2,021	1,826.28	76,235,542.82
Employees with In-State Resident	1,494		55,547,270.40	949		18,576,400.78	2,443		74,123,671.18
Employees with Out-of State Resident	17		695,957.80	5		253,449.86	22		949,407.66
Employees with Unknown Resident	28		1,012,835.98	33		487,795.04	61		1,500,631.02



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STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	16,402	16,273.13	580,766,994.25	24,806	20,208.59	1,309,214,633.51	41,208	36,481.72	1,889,981,627.76
Student Employees	0	0.00	0.00	1,152	565.48	10,429,883.86	1,152	565.48	10,429,883.86
Board Members	0	0.00	0.00	1,095	27.34	1,366,893.27	1,095	27.34	1,366,893.27
All Other Employees	37,338	37,283.07	1,678,336,870.91	7,638	5,274.45	345,603,366.27	44,976	42,557.52	2,023,940,237.18
STATEWIDE TOTALS	53,740	53,556.20	2,259,103,865.16	34,691	26,075.86	1,666,614,776.91	88,431	79,632.06	3,925,718,642.07
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	51,204		2,162,637,152.76	30,432		1,470,351,310.93	81,636		3,632,988,463.69
Employees with Out-of State Resident	825		31,961,503.54	211		10,748,278.86	1,036		42,709,782.40
Employees with Unknown Resident	1,711		64,505,208.86	4,048		185,515,187.12	5,759		250,020,395.98