LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 12/16/2011

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated.
Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.
Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns $75/day, the rate of pay column may indicate $75.00 or if a college institution employee earns $4000/month for a 5 month semester, rate of pay column may indicate $4000.

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Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 12/16/2011

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,793	1,790.27	98,914,631.66	2,041	1,592.51	75,243,195.48	3,834	3,382.78	174,157,827.14
VETERANS AFFAIRS	802	802.00	24,860,373.72	99	9.00	2,204,913.66	901	811.00	27,065,287.38
ECONOMIC DEVELOPMENT	70	70.00	3,767,180.04	56	51.00	4,883,461.18	126	121.00	8,650,641.22
C R T	610	609.63	22,945,822.80	529	415.90	10,704,728.22	1,139	1,025.53	33,650,551.02
D O T D	4,449	4,445.00	198,515,833.70	70	43.00	2,791,428.14	4,519	4,488.00	201,307,261.84
DPSC - CORRECTIONS	5,227	5,227.00	218,140,699.92	171	76.00	8,585,243.48	5,398	5,303.00	226,725,943.40
DPSC - PUBLIC SAFETY	2,607	2,607.00	126,790,476.54	228	43.00	8,329,374.56	2,835	2,650.00	135,119,851.10
DYS-OFF OF JUV JUST	894	894.00	39,404,763.06	106	64.00	5,672,524.00	1,000	958.00	45,077,287.06
D H H	9,081	9,066.06	402,815,265.53	1,084	280.75	52,702,088.06	10,165	9,346.81	455,517,353.59
D C F S	3,880	3,880.00	172,431,733.24	199	80.50	9,317,093.50	4,079	3,960.50	181,748,826.74
D N R	362	362.00	21,296,107.56	43	19.10	981,075.20	405	381.10	22,277,182.76
REVENUE	756	756.00	35,578,335.00	88	15.50	2,881,486.40	844	771.50	38,459,821.40
D E Q	749	748.75	40,186,529.76	28	15.00	1,188,980.52	777	763.75	41,375,510.28
L W C	1,149	1,137.67	49,715,937.08	136	34.03	2,620,724.36	1,285	1,171.70	52,336,661.44
WILDLIFE & FISHERIES	862	860.50	42,804,007.48	79	34.25	2,095,493.14	941	894.75	44,899,500.62
CIVIL SERVICE AGENCIES	207	207.00	12,369,646.90	87	7.10	805,854.80	294	214.10	13,175,501.70
HIGHER EDUCATION	10,587	10,487.51	344,955,957.57	24,531	19,698.53	1,248,085,223.05	35,118	30,186.04	1,593,041,180.62
HEALTH CARE SERVICES	5,906	5,885.42	240,051,683.50	1,323	886.87	70,605,208.73	7,229	6,772.29	310,656,892.23
DEPT OF EDUCATION	493	489.73	30,930,612.08	1,378	1,207.75	66,249,391.02	1,871	1,697.48	97,180,003.10
EDUCATION - OTHER	388	388.00	13,574,581.02	524	410.33	22,164,837.64	912	798.33	35,739,418.66
PUBLIC SERVICE COMM	78	78.00	3,947,326.50	20	19.00	1,104,229.62	98	97.00	5,051,556.12
AGRICULTURE	544	542.25	23,249,748.86	211	118.00	5,742,578.94	755	660.25	28,992,327.80
JUSTICE	0	0.00	0.00	522	509.20	26,628,860.96	522	509.20	26,628,860.96
INSURANCE	236	236.00	11,499,250.62	38	32.00	3,008,592.60	274	268.00	14,507,843.22
LIEUTENANT GOVERNOR	3	3.00	156,353.60	20	10.30	768,345.65	23	13.30	924,699.25
SECRETARY OF STATE	373	372.00	15,617,462.38	393	172.25	11,163,877.66	766	544.25	26,781,340.04
TREASURY	47	47.00	2,813,234.32	43	13.50	1,961,469.38	90	60.50	4,774,703.70
RETIREMENT SYSTEMS	302	302.00	16,720,678.28	68	37.00	3,444,949.72	370	339.00	20,165,628.00
TREASURY - OTHER	114	114.00	5,799,853.02	18	4.50	315,913.20	132	118.50	6,115,766.22
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	**52,569**	**52,407.79**	**2,219,854,085.74**	**34,135**	**25,901.87**	**1,652,371,192.77**	**86,704**	**78,309.66**	**3,872,225,278.51**
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	635	629.84	19,243,546.06	660	222.36	9,299,619.08	1,295	852.20	28,543,165.14
PORTS, LEVEE BOARDS	916	905.67	36,002,156.52	301	86.07	7,497,497.62	1,217	991.74	43,499,654.14
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	550,972.96	11	3.66	550,972.96
UNITS OF LOCAL GOVT	**1,554**	**1,538.51**	**55,342,643.58**	**981**	**315.34**	**17,546,335.34**	**2,535**	**1,853.85**	**72,888,978.92**
TOTAL WORKFORCE	**54,123**	**53,946.30**	**2,275,196,729.32**	**35,116**	**26,217.21**	**1,669,917,528.11**	**89,239**	**80,163.51**	**3,945,114,257.43**

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Section 3: Definitions

DEFINITIONS

Board Members:	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
Classified Employees:	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
Education Employees:	Employees of a college or university of the state excluding students.
Full Time:	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
Health Care Services:	Includes Medical Centers and the LSU Health Care Services Divisions.
Higher Education:	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
Major Department:	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
Part Time:	Employees who work less than 40 hours per week.
Per Diem:	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
Personnel Area:	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
State Employees:	Employees of the Executive Branch of State Government.
Student Employees:	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
Unclassified Employees:	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
Units of Local Government:	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
WAE (When Actually Employed):	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/16/2011

EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.15	161,746.00	16	9.15	161,746.00
Board Members	0	0.00	0.00	6	0.00	390.00	6	0.00	390.00
All Other Employees	0	0.00	0.00	94	70.62	4,411,137.80	94	70.62	4,411,137.80
Personnel Area Total	**0**	**0.00**	**0.00**	**116**	**79.77**	**4,573,273.80**	**116**	**79.77**	**4,573,273.80**
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	836,159.74	1	1.00	132,620.02	13	13.00	968,779.76
Personnel Area Total	**12**	**12.00**	**836,159.74**	**2**	**1.50**	**143,020.02**	**14**	**13.50**	**979,179.76**
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,392.00	3	1.50	28,392.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.30	1,503,710.78	3	1.00	184,080.00	38	35.30	1,687,790.78
Personnel Area Total	**35**	**34.30**	**1,503,710.78**	**6**	**2.50**	**212,472.00**	**41**	**36.80**	**1,716,182.78**
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,308.00	1	0.50	9,308.00
Board Members	0	0.00	0.00	4	4.00	244,533.12	4	4.00	244,533.12
All Other Employees	31	31.00	1,764,100.78	0	0.00	0.00	31	31.00	1,764,100.78
Personnel Area Total	**31**	**31.00**	**1,764,100.78**	**5**	**4.50**	**253,841.12**	**36**	**35.50**	**2,017,941.90**
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	68	34.63	614,326.96	68	34.63	614,326.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	619	619.00	37,912,326.66	179	156.50	12,536,479.28	798	775.50	50,448,805.94
Personnel Area Total	**619**	**619.00**	**37,912,326.66**	**247**	**191.13**	**13,150,806.24**	**866**	**810.13**	**51,063,132.90**

State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	70,720.00	8	4.00	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	10,044,204.56	11	8.00	896,498.98	159	156.00	10,940,703.54
Personnel Area Total	**148**	**148.00**	**10,044,204.56**	**19**	**12.00**	**967,218.98**	**167**	**160.00**	**11,011,423.54**
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,996.00	1	0.50	8,996.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	392	384.24	19,206,152.42	392	384.24	19,206,152.42
Personnel Area Total	**0**	**0.00**	**0.00**	**393**	**384.74**	**19,215,148.42**	**393**	**384.74**	**19,215,148.42**
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	794	779.50	27,639,625.26	796	781.50	27,718,582.06
Personnel Area Total	**2**	**2.00**	**78,956.80**	**794**	**779.50**	**27,639,625.26**	**796**	**781.50**	**27,718,582.06**
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	9	9.00	514,263.36	11	5.00	783,216.72	20	14.00	1,297,480.08
Personnel Area Total	**9**	**9.00**	**514,263.36**	**16**	**5.00**	**783,961.72**	**25**	**14.00**	**1,298,225.08**
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	420.00	3	0.00	420.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	**3**	**3.00**	**110,510.40**	**5**	**2.00**	**132,146.40**	**8**	**5.00**	**242,656.80**

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EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,960.00	6	3.00	50,960.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	39	39.00	2,085,256.94	15	11.50	632,691.54	54	50.50	2,717,948.48
Personnel Area Total	**39**	**39.00**	**2,085,256.94**	**30**	**14.50**	**684,326.54**	**69**	**53.50**	**2,769,583.48**
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	51	51.00	2,455,415.04	1	1.00	88,587.20	52	52.00	2,544,002.24
Personnel Area Total	**51**	**51.00**	**2,455,415.04**	**13**	**1.00**	**89,067.20**	**64**	**52.00**	**2,544,482.24**
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	17	17.00	889,291.00	79	65.00	3,065,916.62	96	82.00	3,955,207.62
Personnel Area Total	**17**	**17.00**	**889,291.00**	**91**	**65.00**	**3,066,516.62**	**108**	**82.00**	**3,955,807.62**
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,936.00	3	1.50	26,936.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,861,940.80	1	1.00	115,024.00	111	111.00	6,976,964.80
Personnel Area Total	**110**	**110.00**	**6,861,940.80**	**4**	**2.50**	**141,960.00**	**114**	**112.50**	**7,003,900.80**
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.00	60,320.00	5	4.00	60,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	308.00	15,612,953.46	72	1.80	1,720,929.60	380	309.80	17,333,883.06
Personnel Area Total	**308**	**308.00**	**15,612,953.46**	**77**	**5.80**	**1,781,249.60**	**385**	**313.80**	**17,394,203.06**

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EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	115,180.00	12	6.00	115,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,190,840.42	1	0.00	30,035.20	74	73.00	4,220,875.62
Personnel Area Total	**73**	**73.00**	**4,190,840.42**	**13**	**6.00**	**145,215.20**	**86**	**79.00**	**4,336,055.62**
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.60	76,648.00	9	4.60	76,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	1,661,358.40	7	0.00	93,995.20	51	44.00	1,755,353.60
Personnel Area Total	**44**	**44.00**	**1,661,358.40**	**16**	**4.60**	**170,643.20**	**60**	**48.60**	**1,832,001.60**
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,964.00	2	1.00	15,964.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,496,570.40	13	0.00	178,755.20	54	41.00	1,675,325.60
Personnel Area Total	**41**	**41.00**	**1,496,570.40**	**15**	**1.00**	**194,719.20**	**56**	**42.00**	**1,691,289.60**
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
Personnel Area Total	**9**	**9.00**	**392,454.40**	**0**	**0.00**	**0.00**	**9**	**9.00**	**392,454.40**
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.30	102,866.40	10	5.30	102,866.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,175,007.46	4	0.00	252,984.16	79	75.00	4,427,991.62
Personnel Area Total	**75**	**75.00**	**4,175,007.46**	**14**	**5.30**	**355,850.56**	**89**	**80.30**	**4,530,858.02**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	**3**	**3.00**	**202,009.60**	**0**	**0.00**	**0.00**	**3**	**3.00**	**202,009.60**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**145**	**76.18**	**1,352,763.36**	**145**	**76.18**	**1,352,763.36**
Board Members	**0**	**0.00**	**0.00**	**51**	**4.00**	**247,843.12**	**51**	**4.00**	**247,843.12**
All Other Employees	**1,629**	**1,628.30**	**92,787,331.00**	**1,680**	**1,488.16**	**72,100,455.60**	**3,309**	**3,116.46**	**164,887,786.60**
Appropriated Personnel Area Totals	**1,629**	**1,628.30**	**92,787,331.00**	**1,876**	**1,568.34**	**73,701,062.08**	**3,505**	**3,196.64**	**166,488,393.08**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	13,650.00	2	1.50	13,650.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	42	42.00	1,893,029.32	2	2.00	250,320.98	44	44.00	2,143,350.30
Personnel Area Total	**42**	**42.00**	**1,893,029.32**	**13**	**3.50**	**264,645.98**	**55**	**45.50**	**2,157,675.30**
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	2	2.00	63,653.20	1	1.00	78,078.00	3	3.00	141,731.20
Personnel Area Total	**2**	**2.00**	**63,653.20**	**8**	**1.00**	**78,772.00**	**10**	**3.00**	**142,425.20**
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	105,937.78	5	2.00	105,937.78
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**2.00**	**105,937.78**	**9**	**2.00**	**105,937.78**
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	3	3.00	120,351.92	5	2.00	171,949.90	8	5.00	292,301.82
Personnel Area Total	**3**	**3.00**	**120,351.92**	**9**	**2.00**	**172,349.90**	**12**	**5.00**	**292,701.82**
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	1	0.27	14,814.80	3	0.00	150.00	4	0.27	14,964.80
Personnel Area Total	**1**	**0.27**	**14,814.80**	**9**	**0.00**	**450.00**	**10**	**0.27**	**15,264.80**

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	20	0.00	1,420.00	20	0.00	1,420.00
All Other Employees	45	45.00	1,718,459.60	4	3.80	298,763.14	49	48.80	2,017,222.74
Personnel Area Total	**45**	**45.00**	**1,718,459.60**	**25**	**4.30**	**308,763.14**	**70**	**49.30**	**2,027,222.74**
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.87	17,290.00	1	0.87	17,290.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	21	19.70	764,679.50	2	2.00	159,003.20	23	21.70	923,682.70
Personnel Area Total	**21**	**19.70**	**764,679.50**	**15**	**2.87**	**176,893.20**	**36**	**22.57**	**941,572.70**
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	300.00	7	0.00	300.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
Personnel Area Total	**0**	**0.00**	**0.00**	**11**	**1.50**	**45,591.46**	**11**	**1.50**	**45,591.46**
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	150.00	8	0.00	150.00
All Other Employees	9	9.00	310,460.80	2	1.00	83,075.00	11	10.00	393,535.80
Personnel Area Total	**9**	**9.00**	**310,460.80**	**10**	**1.00**	**83,225.00**	**19**	**10.00**	**393,685.80**
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	15	15.00	468,503.36	2	2.00	161,096.00	17	17.00	629,599.36
Personnel Area Total	**15**	**15.00**	**468,503.36**	**19**	**2.00**	**161,796.00**	**34**	**17.00**	**630,299.36**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**2.00**	**25,030.00**	**9**	**2.00**	**25,030.00**
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	**0**	**0.00**	**0.00**	**8**	**0.38**	**25,179.00**	**8**	**0.38**	**25,179.00**
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	**0**	**0.00**	**0.00**	**8**	**0.62**	**32,500.00**	**8**	**0.62**	**32,500.00**
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	773,348.16	4	1.00	60,299.94	30	27.00	833,648.10
Personnel Area Total	**26**	**26.00**	**773,348.16**	**12**	**1.00**	**60,999.94**	**38**	**27.00**	**834,348.10**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**4**	**2.87**	**39,520.00**	**4**	**2.87**	**39,520.00**
Board Members	**0**	**0.00**	**0.00**	**121**	**0.00**	**6,868.00**	**121**	**0.00**	**6,868.00**
All Other Employees	**164**	**161.97**	**6,127,300.66**	**40**	**21.30**	**1,495,745.40**	**204**	**183.27**	**7,623,046.06**
Non-Appropriated Personnel Area Totals	**164**	**161.97**	**6,127,300.66**	**165**	**24.17**	**1,542,133.40**	**329**	**186.14**	**7,669,434.06**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	**0**	**0.00**	**0.00**	**1**	**0.25**	**6,838.00**	**1**	**0.25**	**6,838.00**
Units of Local Govt Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**1**	**0.25**	**6,838.00**	**1**	**0.25**	**6,838.00**
Units of Local Govt Personnel Area Totals	**0**	**0.00**	**0.00**	**1**	**0.25**	**6,838.00**	**1**	**0.25**	**6,838.00**
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**149**	**79.05**	**1,392,283.36**	**149**	**79.05**	**1,392,283.36**
Board Members	**0**	**0.00**	**0.00**	**172**	**4.00**	**254,711.12**	**172**	**4.00**	**254,711.12**
All Other Employees	**1,793**	**1,790.27**	**98,914,631.66**	**1,721**	**1,509.71**	**73,603,039.00**	**3,514**	**3,299.98**	**172,517,670.66**
DEPARTMENT TOTALS	**1,793**	**1,790.27**	**98,914,631.66**	**2,042**	**1,592.76**	**75,250,033.48**	**3,835**	**3,383.03**	**174,164,665.14**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	87	87.00	3,400,319.52	10	8.00	646,100.26	97	95.00	4,046,419.78
Personnel Area Total	**87**	**87.00**	**3,400,319.52**	**19**	**8.00**	**646,775.26**	**106**	**95.00**	**4,047,094.78**
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,333,992.00	34	0.00	587,600.00	171	137.00	4,921,592.00
Personnel Area Total	**137**	**137.00**	**4,333,992.00**	**34**	**0.00**	**587,600.00**	**171**	**137.00**	**4,921,592.00**
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,362,316.40	10	0.00	173,680.00	156	146.00	4,535,996.40
Personnel Area Total	**146**	**146.00**	**4,362,316.40**	**10**	**0.00**	**173,680.00**	**156**	**146.00**	**4,535,996.40**
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,293,759.60	12	0.00	181,760.80	156	144.00	4,475,520.40
Personnel Area Total	**144**	**144.00**	**4,293,759.60**	**12**	**0.00**	**181,760.80**	**156**	**144.00**	**4,475,520.40**
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,087,324.80	7	1.00	282,297.60	153	147.00	4,369,622.40
Personnel Area Total	**146**	**146.00**	**4,087,324.80**	**7**	**1.00**	**282,297.60**	**153**	**147.00**	**4,369,622.40**

State of Louisiana
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VETERANS AFFAIRS

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,382,661.40	17	0.00	332,800.00	159	142.00	4,715,461.40
Personnel Area Total	**142**	**142.00**	**4,382,661.40**	**17**	**0.00**	**332,800.00**	**159**	**142.00**	**4,715,461.40**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**9**	**0.00**	**675.00**	**9**	**0.00**	**675.00**
All Other Employees	**802**	**802.00**	**24,860,373.72**	**90**	**9.00**	**2,204,238.66**	**892**	**811.00**	**27,064,612.38**
Appropriated Personnel Area Totals	**802**	**802.00**	**24,860,373.72**	**99**	**9.00**	**2,204,913.66**	**901**	**811.00**	**27,065,287.38**
VETERANS AFFAIRS TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**9**	**0.00**	**675.00**	**9**	**0.00**	**675.00**
All Other Employees	**802**	**802.00**	**24,860,373.72**	**90**	**9.00**	**2,204,238.66**	**892**	**811.00**	**27,064,612.38**
DEPARTMENT TOTALS	**802**	**802.00**	**24,860,373.72**	**99**	**9.00**	**2,204,913.66**	**901**	**811.00**	**27,065,287.38**

State of Louisiana
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ECONOMIC DEVELOPMENT

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	95,316.00	10	5.00	95,316.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,495,341.64	12	12.00	1,559,996.62	37	37.00	3,055,338.26
Personnel Area Total	**25**	**25.00**	**1,495,341.64**	**22**	**17.00**	**1,655,312.62**	**47**	**42.00**	**3,150,654.26**
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,271,838.40	34	34.00	3,228,148.56	79	79.00	5,499,986.96
Personnel Area Total	**45**	**45.00**	**2,271,838.40**	**34**	**34.00**	**3,228,148.56**	**79**	**79.00**	**5,499,986.96**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**10**	**5.00**	**95,316.00**	**10**	**5.00**	**95,316.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**70**	**70.00**	**3,767,180.04**	**46**	**46.00**	**4,788,145.18**	**116**	**116.00**	**8,555,325.22**
Appropriated Personnel Area Totals	**70**	**70.00**	**3,767,180.04**	**56**	**51.00**	**4,883,461.18**	**126**	**121.00**	**8,650,641.22**
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**10**	**5.00**	**95,316.00**	**10**	**5.00**	**95,316.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**70**	**70.00**	**3,767,180.04**	**46**	**46.00**	**4,788,145.18**	**116**	**116.00**	**8,555,325.22**
DEPARTMENT TOTALS	**70**	**70.00**	**3,767,180.04**	**56**	**51.00**	**4,883,461.18**	**126**	**121.00**	**8,650,641.22**

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Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,760.00	4	2.00	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,128,681.62	3	3.00	273,000.26	42	42.00	2,401,681.88
Personnel Area Total	**39**	**39.00**	**2,128,681.62**	**7**	**5.00**	**305,760.26**	**46**	**44.00**	**2,434,441.88**
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,158,790.40	1	1.00	107,000.14	49	49.00	2,265,790.54
Personnel Area Total	**48**	**48.00**	**2,158,790.40**	**1**	**1.00**	**107,000.14**	**49**	**49.00**	**2,265,790.54**
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,224,507.00	1	1.00	91,291.20	82	82.00	3,315,798.20
Personnel Area Total	**81**	**81.00**	**3,224,507.00**	**1**	**1.00**	**91,291.20**	**82**	**82.00**	**3,315,798.20**
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	38,376.00	3	2.10	38,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	345.00	11,680,462.04	155	138.32	2,537,171.78	500	483.32	14,217,633.82
Personnel Area Total	**345**	**345.00**	**11,680,462.04**	**158**	**140.42**	**2,575,547.78**	**503**	**485.42**	**14,256,009.82**
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.80	37,440.00	2	1.80	37,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,394,328.00	14	13.40	712,470.98	39	38.40	2,106,798.98
Personnel Area Total	**25**	**25.00**	**1,394,328.00**	**16**	**15.20**	**749,910.98**	**41**	**40.20**	**2,144,238.98**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.63	2,151,220.14	55	40.73	809,572.40	121	106.36	2,960,792.54
Personnel Area Total	**66**	**65.63**	**2,151,220.14**	**55**	**40.73**	**809,572.40**	**121**	**106.36**	**2,960,792.54**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**9**	**5.90**	**108,576.00**	**9**	**5.90**	**108,576.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**604**	**603.63**	**22,737,989.20**	**229**	**197.45**	**4,530,506.76**	**833**	**801.08**	**27,268,495.96**
Appropriated Personnel Area Totals	**604**	**603.63**	**22,737,989.20**	**238**	**203.35**	**4,639,082.76**	**842**	**806.98**	**27,377,071.96**

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Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	207,833.60	291	212.55	6,065,645.46	297	218.55	6,273,479.06
Personnel Area Total	**6**	**6.00**	**207,833.60**	**291**	**212.55**	**6,065,645.46**	**297**	**218.55**	**6,273,479.06**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**6**	**6.00**	**207,833.60**	**291**	**212.55**	**6,065,645.46**	**297**	**218.55**	**6,273,479.06**
Non-Appropriated Personnel Area Totals	**6**	**6.00**	**207,833.60**	**291**	**212.55**	**6,065,645.46**	**297**	**218.55**	**6,273,479.06**
C R T TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**9**	**5.90**	**108,576.00**	**9**	**5.90**	**108,576.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**610**	**609.63**	**22,945,822.80**	**520**	**410.00**	**10,596,152.22**	**1,130**	**1,019.63**	**33,541,975.02**
DEPARTMENT TOTALS	**610**	**609.63**	**22,945,822.80**	**529**	**415.90**	**10,704,728.22**	**1,139**	**1,025.53**	**33,650,551.02**

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D O T D

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	94,120.00	10	5.00	94,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	231.50	13,124,191.60	12	11.00	1,282,980.66	244	242.50	14,407,172.26
Personnel Area Total	**232**	**231.50**	**13,124,191.60**	**22**	**16.00**	**1,377,100.66**	**254**	**247.50**	**14,501,292.26**
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	13.00	318,988.80	21	13.00	318,988.80
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,206	4,202.50	184,976,314.90	11	11.00	932,901.58	4,217	4,213.50	185,909,216.48
Personnel Area Total	**4,206**	**4,202.50**	**184,976,314.90**	**33**	**24.00**	**1,251,940.38**	**4,239**	**4,226.50**	**186,228,255.28**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**31**	**18.00**	**413,108.80**	**31**	**18.00**	**413,108.80**
Board Members	**0**	**0.00**	**0.00**	**1**	**0.00**	**50.00**	**1**	**0.00**	**50.00**
All Other Employees	**4,438**	**4,434.00**	**198,100,506.50**	**23**	**22.00**	**2,215,882.24**	**4,461**	**4,456.00**	**200,316,388.74**
Appropriated Personnel Area Totals	**4,438**	**4,434.00**	**198,100,506.50**	**55**	**40.00**	**2,629,041.04**	**4,493**	**4,474.00**	**200,729,547.54**

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D O T D

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	11	11.00	415,327.20	2	2.00	111,400.12	13	13.00	526,727.32
Personnel Area Total	**11**	**11.00**	**415,327.20**	**13**	**2.00**	**112,500.12**	**24**	**13.00**	**527,827.32**
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	**0**	**0.00**	**0.00**	**2**	**1.00**	**49,886.98**	**2**	**1.00**	**49,886.98**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**12**	**0.00**	**1,100.00**	**12**	**0.00**	**1,100.00**
All Other Employees	**11**	**11.00**	**415,327.20**	**3**	**3.00**	**161,287.10**	**14**	**14.00**	**576,614.30**
Non-Appropriated Personnel Area Totals	**11**	**11.00**	**415,327.20**	**15**	**3.00**	**162,387.10**	**26**	**14.00**	**577,714.30**
D O T D TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**31**	**18.00**	**413,108.80**	**31**	**18.00**	**413,108.80**
Board Members	**0**	**0.00**	**0.00**	**13**	**0.00**	**1,150.00**	**13**	**0.00**	**1,150.00**
All Other Employees	**4,449**	**4,445.00**	**198,515,833.70**	**26**	**25.00**	**2,377,169.34**	**4,475**	**4,470.00**	**200,893,003.04**
DEPARTMENT TOTALS	**4,449**	**4,445.00**	**198,515,833.70**	**70**	**43.00**	**2,791,428.14**	**4,519**	**4,488.00**	**201,307,261.84**

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DPSC - CORRECTIONS

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	130	130.00	7,414,161.82	16	14.00	1,346,425.08	146	144.00	8,760,586.90
Personnel Area Total	**130**	**130.00**	**7,414,161.82**	**25**	**23.00**	**1,696,944.34**	**155**	**153.00**	**9,111,106.16**
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	10,557,728.48	7	3.00	380,234.66	275	271.00	10,937,963.14
Personnel Area Total	**268**	**268.00**	**10,557,728.48**	**7**	**3.00**	**380,234.66**	**275**	**271.00**	**10,937,963.14**
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,398	1,398.00	56,985,644.04	47	14.00	2,409,081.48	1,445	1,412.00	59,394,725.52
Personnel Area Total	**1,398**	**1,398.00**	**56,985,644.04**	**47**	**14.00**	**2,409,081.48**	**1,445**	**1,412.00**	**59,394,725.52**
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	12,191,296.26	17	5.00	680,779.32	316	304.00	12,872,075.58
Personnel Area Total	**299**	**299.00**	**12,191,296.26**	**17**	**5.00**	**680,779.32**	**316**	**304.00**	**12,872,075.58**
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,562,003.40	6	4.00	474,525.74	275	273.00	11,036,529.14
Personnel Area Total	**269**	**269.00**	**10,562,003.40**	**7**	**4.50**	**482,065.74**	**276**	**273.50**	**11,044,069.14**

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DPSC - CORRECTIONS

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	457.00	19,040,584.94	8	6.00	581,458.80	465	463.00	19,622,043.74
Personnel Area Total	**457**	**457.00**	**19,040,584.94**	**10**	**7.00**	**596,538.80**	**467**	**464.00**	**19,637,123.74**
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	4,148,720.42	11	0.00	166,400.00	115	104.00	4,315,120.42
Personnel Area Total	**104**	**104.00**	**4,148,720.42**	**11**	**0.00**	**166,400.00**	**115**	**104.00**	**4,315,120.42**
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	663.00	26,012,206.48	9	7.00	782,323.36	672	670.00	26,794,529.84
Personnel Area Total	**663**	**663.00**	**26,012,206.48**	**9**	**7.00**	**782,323.36**	**672**	**670.00**	**26,794,529.84**
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	473.00	18,164,848.00	5	5.00	537,951.70	478	478.00	18,702,799.70
Personnel Area Total	**473**	**473.00**	**18,164,848.00**	**5**	**5.00**	**537,951.70**	**478**	**478.00**	**18,702,799.70**
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	796.00	37,198,454.80	15	0.00	231,722.40	811	796.00	37,430,177.20
Personnel Area Total	**796**	**796.00**	**37,198,454.80**	**15**	**0.00**	**231,722.40**	**811**	**796.00**	**37,430,177.20**

State of Louisiana
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DPSC - CORRECTIONS

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	12,267,909.68	8	6.00	594,312.68	307	305.00	12,862,222.36
Personnel Area Total	**299**	**299.00**	**12,267,909.68**	**8**	**6.00**	**594,312.68**	**307**	**305.00**	**12,862,222.36**
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,364.00	3	1.50	26,364.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	71	71.00	3,597,141.60	0	0.00	0.00	71	71.00	3,597,141.60
Personnel Area Total	**71**	**71.00**	**3,597,141.60**	**10**	**1.50**	**26,889.00**	**81**	**72.50**	**3,624,030.60**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**6**	**3.00**	**48,984.00**	**6**	**3.00**	**48,984.00**
Board Members	**0**	**0.00**	**0.00**	**16**	**9.00**	**351,044.26**	**16**	**9.00**	**351,044.26**
All Other Employees	**5,227**	**5,227.00**	**218,140,699.92**	**149**	**64.00**	**8,185,215.22**	**5,376**	**5,291.00**	**226,325,915.14**
Appropriated Personnel Area Totals	**5,227**	**5,227.00**	**218,140,699.92**	**171**	**76.00**	**8,585,243.48**	**5,398**	**5,303.00**	**226,725,943.40**
DPSC - CORRECTIONS TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**6**	**3.00**	**48,984.00**	**6**	**3.00**	**48,984.00**
Board Members	**0**	**0.00**	**0.00**	**16**	**9.00**	**351,044.26**	**16**	**9.00**	**351,044.26**
All Other Employees	**5,227**	**5,227.00**	**218,140,699.92**	**149**	**64.00**	**8,185,215.22**	**5,376**	**5,291.00**	**226,325,915.14**
DEPARTMENT TOTALS	**5,227**	**5,227.00**	**218,140,699.92**	**171**	**76.00**	**8,585,243.48**	**5,398**	**5,303.00**	**226,725,943.40**

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	9,999,479.88	10	3.00	529,627.54	191	184.00	10,529,107.42
Personnel Area Total	**181**	**181.00**	**9,999,479.88**	**10**	**3.00**	**529,627.54**	**191**	**184.00**	**10,529,107.42**
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,611	1,611.00	83,268,933.28	132	16.00	5,626,428.34	1,743	1,627.00	88,895,361.62
Personnel Area Total	**1,611**	**1,611.00**	**83,268,933.28**	**133**	**16.50**	**5,635,268.34**	**1,744**	**1,627.50**	**88,904,201.62**
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	568	568.00	21,073,557.44	37	1.00	716,963.00	605	569.00	21,790,520.44
Personnel Area Total	**568**	**568.00**	**21,073,557.44**	**38**	**2.00**	**741,923.00**	**606**	**570.00**	**21,815,480.44**
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	588,174.08	1	1.00	132,000.18	11	11.00	720,174.26
Personnel Area Total	**10**	**10.00**	**588,174.08**	**1**	**1.00**	**132,000.18**	**11**	**11.00**	**720,174.26**
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	175	175.00	9,003,737.60	5	5.00	368,455.10	180	180.00	9,372,192.70
Personnel Area Total	**175**	**175.00**	**9,003,737.60**	**10**	**5.00**	**368,830.10**	**185**	**180.00**	**9,372,567.70**

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	194,493.00	7	7.00	194,493.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	**1**	**1.00**	**44,324.80**	**9**	**9.00**	**342,526.60**	**10**	**10.00**	**386,851.40**
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
Personnel Area Total	**10**	**10.00**	**439,504.00**	**2**	**1.00**	**97,220.24**	**12**	**11.00**	**536,724.24**
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	642,309.20	1	1.00	89,444.16	13	13.00	731,753.36
Personnel Area Total	**12**	**12.00**	**642,309.20**	**1**	**1.00**	**89,444.16**	**13**	**13.00**	**731,753.36**
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,425,320.26	6	0.00	190,320.00	35	29.00	1,615,640.26
Personnel Area Total	**29**	**29.00**	**1,425,320.26**	**6**	**0.00**	**190,320.00**	**35**	**29.00**	**1,615,640.26**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**2**	**1.50**	**33,800.00**	**2**	**1.50**	**33,800.00**
Board Members	**0**	**0.00**	**0.00**	**12**	**7.00**	**194,868.00**	**12**	**7.00**	**194,868.00**
All Other Employees	**2,597**	**2,597.00**	**126,485,340.54**	**196**	**30.00**	**7,898,492.16**	**2,793**	**2,627.00**	**134,383,832.70**
Appropriated Personnel Area Totals	**2,597**	**2,597.00**	**126,485,340.54**	**210**	**38.50**	**8,127,160.16**	**2,807**	**2,635.50**	**134,612,500.70**

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,696.00	1	0.50	7,696.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	9	9.00	271,876.80	2	2.00	106,641.60	11	11.00	378,518.40
Personnel Area Total	**9**	**9.00**	**271,876.80**	**9**	**2.50**	**114,337.60**	**18**	**11.50**	**386,214.40**
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	33,259.20	4	2.00	87,876.80	5	3.00	121,136.00
Personnel Area Total	**1**	**1.00**	**33,259.20**	**9**	**2.00**	**87,876.80**	**10**	**3.00**	**121,136.00**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**1**	**0.50**	**7,696.00**	**1**	**0.50**	**7,696.00**
Board Members	**0**	**0.00**	**0.00**	**11**	**0.00**	**0.00**	**11**	**0.00**	**0.00**
All Other Employees	**10**	**10.00**	**305,136.00**	**6**	**4.00**	**194,518.40**	**16**	**14.00**	**499,654.40**
Non-Appropriated Personnel Area Totals	**10**	**10.00**	**305,136.00**	**18**	**4.50**	**202,214.40**	**28**	**14.50**	**507,350.40**
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**3**	**2.00**	**41,496.00**	**3**	**2.00**	**41,496.00**
Board Members	**0**	**0.00**	**0.00**	**23**	**7.00**	**194,868.00**	**23**	**7.00**	**194,868.00**
All Other Employees	**2,607**	**2,607.00**	**126,790,476.54**	**202**	**34.00**	**8,093,010.56**	**2,809**	**2,641.00**	**134,883,487.10**
DEPARTMENT TOTALS	**2,607**	**2,607.00**	**126,790,476.54**	**228**	**43.00**	**8,329,374.56**	**2,835**	**2,650.00**	**135,119,851.10**

State of Louisiana
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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	894.00	39,404,763.06	106	64.00	5,672,524.00	1,000	958.00	45,077,287.06
Personnel Area Total	**894**	**894.00**	**39,404,763.06**	**106**	**64.00**	**5,672,524.00**	**1,000**	**958.00**	**45,077,287.06**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**894**	**894.00**	**39,404,763.06**	**106**	**64.00**	**5,672,524.00**	**1,000**	**958.00**	**45,077,287.06**
Appropriated Personnel Area Totals	**894**	**894.00**	**39,404,763.06**	**106**	**64.00**	**5,672,524.00**	**1,000**	**958.00**	**45,077,287.06**
DYS-OFF OF JUV JUST TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**894**	**894.00**	**39,404,763.06**	**106**	**64.00**	**5,672,524.00**	**1,000**	**958.00**	**45,077,287.06**
DEPARTMENT TOTALS	**894**	**894.00**	**39,404,763.06**	**106**	**64.00**	**5,672,524.00**	**1,000**	**958.00**	**45,077,287.06**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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D H H

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	169.96	7,923,650.28	21	19.28	2,360,404.38	195	189.24	10,284,054.66
Personnel Area Total	**174**	**169.96**	**7,923,650.28**	**21**	**19.28**	**2,360,404.38**	**195**	**189.24**	**10,284,054.66**
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.50	8,533,053.62	23	7.50	1,402,772.28	200	184.00	9,935,825.90
Personnel Area Total	**177**	**176.50**	**8,533,053.62**	**23**	**7.50**	**1,402,772.28**	**200**	**184.00**	**9,935,825.90**
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,410,500.40	17	14.00	2,558,874.50	242	239.00	13,969,374.90
Personnel Area Total	**225**	**225.00**	**11,410,500.40**	**17**	**14.00**	**2,558,874.50**	**242**	**239.00**	**13,969,374.90**
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	**5**	**5.00**	**238,555.20**	**2**	**2.00**	**176,716.80**	**7**	**7.00**	**415,272.00**
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	130.55	6,391,898.50	13	12.80	2,019,314.70	145	143.35	8,411,213.20
Personnel Area Total	**132**	**130.55**	**6,391,898.50**	**13**	**12.80**	**2,019,314.70**	**145**	**143.35**	**8,411,213.20**

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D H H

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.62	172,692.00	19	9.62	172,692.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,148	1,146.48	57,495,406.03	7	1.00	525,846.36	1,155	1,147.48	58,021,252.39
Personnel Area Total	**1,148**	**1,146.48**	**57,495,406.03**	**26**	**10.62**	**698,538.36**	**1,174**	**1,157.10**	**58,193,944.39**
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	144,716.00	14	7.00	144,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	285.00	18,202,273.70	36	15.50	2,304,162.64	321	300.50	20,506,436.34
Personnel Area Total	**285**	**285.00**	**18,202,273.70**	**50**	**22.50**	**2,448,878.64**	**335**	**307.50**	**20,651,152.34**
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6,534,103.68	9	8.80	1,288,689.22	139	138.60	7,822,792.90
Personnel Area Total	**130**	**129.80**	**6,534,103.68**	**9**	**8.80**	**1,288,689.22**	**139**	**138.60**	**7,822,792.90**
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,152.00	1	0.50	9,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	393.50	17,155,140.08	36	10.00	2,101,400.86	430	403.50	19,256,540.94
Personnel Area Total	**394**	**393.50**	**17,155,140.08**	**37**	**10.50**	**2,110,552.86**	**431**	**404.00**	**19,265,692.94**
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	1.50	207,600.12	7	6.50	551,798.52
Personnel Area Total	**5**	**5.00**	**344,198.40**	**2**	**1.50**	**207,600.12**	**7**	**6.50**	**551,798.52**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,576.00	6	3.00	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,313	1,311.80	70,257,920.72	268	13.50	16,432,675.22	1,581	1,325.30	86,690,595.94
Personnel Area Total	**1,313**	**1,311.80**	**70,257,920.72**	**274**	**16.50**	**16,489,251.22**	**1,587**	**1,328.30**	**86,747,171.94**
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,932.00	6	3.00	48,932.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,347	2,344.17	102,354,903.87	244	76.95	14,390,595.68	2,591	2,421.12	116,745,499.55
Personnel Area Total	**2,347**	**2,344.17**	**102,354,903.87**	**250**	**79.95**	**14,439,527.68**	**2,597**	**2,424.12**	**116,794,431.55**
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	282,204.00	17	8.50	282,204.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,612	2,611.30	89,584,675.70	79	18.55	3,157,376.04	2,691	2,629.85	92,742,051.74
Personnel Area Total	**2,612**	**2,611.30**	**89,584,675.70**	**96**	**27.05**	**3,439,580.04**	**2,708**	**2,638.35**	**93,024,255.74**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**63**	**31.62**	**714,272.00**	**63**	**31.62**	**714,272.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**8,947**	**8,934.06**	**396,426,280.18**	**757**	**201.38**	**48,926,428.80**	**9,704**	**9,135.44**	**445,352,708.98**
Appropriated Personnel Area Totals	**8,947**	**8,934.06**	**396,426,280.18**	**820**	**233.00**	**49,640,700.80**	**9,767**	**9,167.06**	**446,066,980.98**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.00	21,840.00	4	1.00	21,840.00
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**1.00**	**21,840.00**	**9**	**1.00**	**21,840.00**
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	0	0.00	0.00	5	2.50	116,944.00	5	2.50	116,944.00
Personnel Area Total	**0**	**0.00**	**0.00**	**10**	**2.50**	**117,144.00**	**10**	**2.50**	**117,144.00**
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	30,442.59	2	2.00	101,864.62	3	3.00	132,307.21
Personnel Area Total	**1**	**1.00**	**30,442.59**	**11**	**2.00**	**102,664.62**	**12**	**3.00**	**133,107.21**
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,852.00	1	0.50	7,852.00
Board Members	0	0.00	0.00	10	0.00	1,000.00	10	0.00	1,000.00
All Other Employees	51	51.00	2,195,668.80	4	3.00	446,364.00	55	54.00	2,642,032.80
Personnel Area Total	**51**	**51.00**	**2,195,668.80**	**15**	**3.50**	**455,216.00**	**66**	**54.50**	**2,650,884.80**
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.50	18,720.00	2	0.50	18,720.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	46	45.00	2,432,930.34	6	6.00	404,518.40	52	51.00	2,837,448.74
Personnel Area Total	**46**	**45.00**	**2,432,930.34**	**19**	**6.50**	**424,063.40**	**65**	**51.50**	**2,856,993.74**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	7	0.00	750.00	7	0.00	750.00
All Other Employees	0	0.00	0.00	3	2.00	133,016.00	3	2.00	133,016.00
Personnel Area Total	**0**	**0.00**	**0.00**	**11**	**2.50**	**142,606.00**	**11**	**2.50**	**142,606.00**
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	13	13.00	598,457.60	2	2.00	199,971.20	15	15.00	798,428.80
Personnel Area Total	**13**	**13.00**	**598,457.60**	**15**	**2.00**	**200,871.20**	**28**	**15.00**	**799,328.80**
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	38,230.40	3	1.00	72,100.00	4	2.00	110,330.40
Personnel Area Total	**1**	**1.00**	**38,230.40**	**12**	**1.00**	**72,550.00**	**13**	**2.00**	**110,780.40**
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	13	0.00	765.55	13	0.00	765.55
All Other Employees	4	4.00	95,860.96	2	1.00	119,932.80	6	5.00	215,793.76
Personnel Area Total	**4**	**4.00**	**95,860.96**	**16**	**1.50**	**129,018.35**	**20**	**5.50**	**224,879.31**
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	**0**	**0.00**	**0.00**	**6**	**0.50**	**11,500.00**	**6**	**0.50**	**11,500.00**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	**0**	**0.00**	**0.00**	**10**	**1.00**	**8,700.12**	**10**	**1.00**	**8,700.12**
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	104,740.00	3	2.00	104,740.00
Personnel Area Total	**0**	**0.00**	**0.00**	**7**	**2.00**	**105,040.00**	**7**	**2.00**	**105,040.00**
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,500.00	10	0.00	1,500.00
All Other Employees	4	4.00	149,483.00	6	2.00	195,604.80	10	6.00	345,087.80
Personnel Area Total	**4**	**4.00**	**149,483.00**	**16**	**2.00**	**197,104.80**	**20**	**6.00**	**346,587.80**
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	225,379.60	4	3.00	225,379.60
Personnel Area Total	**0**	**0.00**	**0.00**	**10**	**3.00**	**225,829.60**	**10**	**3.00**	**225,829.60**
0B38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.16	121,256.00	6	3.16	121,256.00
Personnel Area Total	**0**	**0.00**	**0.00**	**16**	**3.16**	**121,256.00**	**16**	**3.16**	**121,256.00**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	122,849.60	4	3.00	122,849.60
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**3.00**	**123,149.60**	**9**	**3.00**	**123,149.60**
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**5**	**0.00**	**1,650.00**	**5**	**0.00**	**1,650.00**
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,340.00	2	1.00	15,340.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	13.00	847,911.66	3	3.00	275,919.93	17	16.00	1,123,831.59
Personnel Area Total	**14**	**13.00**	**847,911.66**	**22**	**4.00**	**292,459.93**	**36**	**17.00**	**1,140,371.59**
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.55	46,664.80	4	1.55	46,664.80
Personnel Area Total	**0**	**0.00**	**0.00**	**8**	**2.05**	**54,204.80**	**8**	**2.05**	**54,204.80**
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Personnel Area Total	**0**	**0.00**	**0.00**	**3**	**0.00**	**150.00**	**3**	**0.00**	**150.00**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	**0**	**0.00**	**0.00**	**7**	**0.09**	**19,320.00**	**7**	**0.09**	**19,320.00**
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.35	51,840.00	5	1.35	51,840.00
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**1.35**	**51,840.00**	**9**	**1.35**	**51,840.00**
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.10	42,858.84	5	1.10	42,858.84
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**1.10**	**42,858.84**	**9**	**1.10**	**42,858.84**
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	140,100.00	4	2.00	140,100.00
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**2.00**	**140,350.00**	**9**	**2.00**	**140,350.00**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**8**	**3.50**	**66,612.00**	**8**	**3.50**	**66,612.00**
Board Members	**0**	**0.00**	**0.00**	**172**	**0.00**	**11,940.55**	**172**	**0.00**	**11,940.55**
All Other Employees	**134**	**132.00**	**6,388,985.35**	**84**	**44.25**	**2,982,834.71**	**218**	**176.25**	**9,371,820.06**
Non-Appropriated Personnel Area Totals	**134**	**132.00**	**6,388,985.35**	**264**	**47.75**	**3,061,387.26**	**398**	**179.75**	**9,450,372.61**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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D H H

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	71	35.12	780,884.00	71	35.12	780,884.00
Board Members	0	0.00	0.00	172	0.00	11,940.55	172	0.00	11,940.55
All Other Employees	9,081	9,066.06	402,815,265.53	841	245.63	51,909,263.51	9,922	9,311.69	454,724,529.04
DEPARTMENT TOTALS	9,081	9,066.06	402,815,265.53	1,084	280.75	52,702,088.06	10,165	9,346.81	455,517,353.59

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D C F S

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	153,004.80	15	7.50	153,004.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,880	3,880.00	172,431,733.24	184	73.00	9,164,088.70	4,064	3,953.00	181,595,821.94
Personnel Area Total	**3,880**	**3,880.00**	**172,431,733.24**	**199**	**80.50**	**9,317,093.50**	**4,079**	**3,960.50**	**181,748,826.74**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**15**	**7.50**	**153,004.80**	**15**	**7.50**	**153,004.80**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**3,880**	**3,880.00**	**172,431,733.24**	**184**	**73.00**	**9,164,088.70**	**4,064**	**3,953.00**	**181,595,821.94**
Appropriated Personnel Area Totals	**3,880**	**3,880.00**	**172,431,733.24**	**199**	**80.50**	**9,317,093.50**	**4,079**	**3,960.50**	**181,748,826.74**
D C F S TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**15**	**7.50**	**153,004.80**	**15**	**7.50**	**153,004.80**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**3,880**	**3,880.00**	**172,431,733.24**	**184**	**73.00**	**9,164,088.70**	**4,064**	**3,953.00**	**181,595,821.94**
DEPARTMENT TOTALS	**3,880**	**3,880.00**	**172,431,733.24**	**199**	**80.50**	**9,317,093.50**	**4,079**	**3,960.50**	**181,748,826.74**

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D N R

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	123,084.00	14	7.00	123,084.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,078,892.00	7	5.00	529,588.80	84	82.00	5,608,480.80
Personnel Area Total	**77**	**77.00**	**5,078,892.00**	**21**	**12.00**	**652,672.80**	**98**	**89.00**	**5,731,564.80**
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.10	58,240.00	6	3.10	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,233,896.88	1	1.00	103,563.20	173	173.00	9,337,460.08
Personnel Area Total	**172**	**172.00**	**9,233,896.88**	**7**	**4.10**	**161,803.20**	**179**	**176.10**	**9,395,700.08**
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	66	66.00	3,898,158.68	0	0.00	0.00	66	66.00	3,898,158.68
Personnel Area Total	**66**	**66.00**	**3,898,158.68**	**12**	**1.50**	**23,295.00**	**78**	**67.50**	**3,921,453.68**
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,085,160.00	2	1.00	135,764.20	49	48.00	3,220,924.20
Personnel Area Total	**47**	**47.00**	**3,085,160.00**	**3**	**1.50**	**143,304.20**	**50**	**48.50**	**3,228,464.20**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**24**	**12.10**	**211,484.00**	**24**	**12.10**	**211,484.00**
Board Members	**0**	**0.00**	**0.00**	**9**	**0.00**	**675.00**	**9**	**0.00**	**675.00**
All Other Employees	**362**	**362.00**	**21,296,107.56**	**10**	**7.00**	**768,916.20**	**372**	**369.00**	**22,065,023.76**
Appropriated Personnel Area Totals	**362**	**362.00**	**21,296,107.56**	**43**	**19.10**	**981,075.20**	**405**	**381.10**	**22,277,182.76**

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D N R

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.10	211,484.00	24	12.10	211,484.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	362	362.00	21,296,107.56	10	7.00	768,916.20	372	369.00	22,065,023.76
DEPARTMENT TOTALS	362	362.00	21,296,107.56	43	19.10	981,075.20	405	381.10	22,277,182.76

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REVENUE

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	90,220.00	11	5.50	90,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	754	754.00	35,507,178.20	64	8.00	2,509,998.40	818	762.00	38,017,176.60
Personnel Area Total	**754**	**754.00**	**35,507,178.20**	**75**	**13.50**	**2,600,218.40**	**829**	**767.50**	**38,107,396.60**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**11**	**5.50**	**90,220.00**	**11**	**5.50**	**90,220.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**754**	**754.00**	**35,507,178.20**	**64**	**8.00**	**2,509,998.40**	**818**	**762.00**	**38,017,176.60**
Appropriated Personnel Area Totals	**754**	**754.00**	**35,507,178.20**	**75**	**13.50**	**2,600,218.40**	**829**	**767.50**	**38,107,396.60**

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REVENUE

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	71,156.80	12	2.00	273,728.00	14	4.00	344,884.80
Personnel Area Total	**2**	**2.00**	**71,156.80**	**13**	**2.00**	**281,268.00**	**15**	**4.00**	**352,424.80**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**1**	**0.00**	**7,540.00**	**1**	**0.00**	**7,540.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**2**	**2.00**	**71,156.80**	**12**	**2.00**	**273,728.00**	**14**	**4.00**	**344,884.80**
Non-Appropriated Personnel Area Totals	**2**	**2.00**	**71,156.80**	**13**	**2.00**	**281,268.00**	**15**	**4.00**	**352,424.80**
REVENUE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**12**	**5.50**	**97,760.00**	**12**	**5.50**	**97,760.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**756**	**756.00**	**35,578,335.00**	**76**	**10.00**	**2,783,726.40**	**832**	**766.00**	**38,362,061.40**
DEPARTMENT TOTALS	**756**	**756.00**	**35,578,335.00**	**88**	**15.50**	**2,881,486.40**	**844**	**771.50**	**38,459,821.40**

State of Louisiana
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D E Q

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,063,103.76	9	9.00	887,640.52	97	97.00	5,950,744.28
Personnel Area Total	**88**	**88.00**	**5,063,103.76**	**9**	**9.00**	**887,640.52**	**97**	**97.00**	**5,950,744.28**
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	374.00	19,332,435.20	0	0.00	0.00	374	374.00	19,332,435.20
Personnel Area Total	**374**	**374.00**	**19,332,435.20**	**2**	**1.00**	**19,760.00**	**376**	**375.00**	**19,352,195.20**
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	9,878,252.80	0	0.00	0.00	183	183.00	9,878,252.80
Personnel Area Total	**183**	**183.00**	**9,878,252.80**	**0**	**0.00**	**0.00**	**183**	**183.00**	**9,878,252.80**
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	97,500.00	10	5.00	97,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.75	5,912,738.00	7	0.00	184,080.00	111	103.75	6,096,818.00
Personnel Area Total	**104**	**103.75**	**5,912,738.00**	**17**	**5.00**	**281,580.00**	**121**	**108.75**	**6,194,318.00**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**12**	**6.00**	**117,260.00**	**12**	**6.00**	**117,260.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**749**	**748.75**	**40,186,529.76**	**16**	**9.00**	**1,071,720.52**	**765**	**757.75**	**41,258,250.28**
Appropriated Personnel Area Totals	**749**	**748.75**	**40,186,529.76**	**28**	**15.00**	**1,188,980.52**	**777**	**763.75**	**41,375,510.28**

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D E Q

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,260.00	12	6.00	117,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	748.75	40,186,529.76	16	9.00	1,071,720.52	765	757.75	41,258,250.28
DEPARTMENT TOTALS	749	748.75	40,186,529.76	28	15.00	1,188,980.52	777	763.75	41,375,510.28

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L W C

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.25	272,480.00	30	15.25	272,480.00
Board Members	0	0.00	0.00	7	0.00	630.00	7	0.00	630.00
All Other Employees	1,141	1,130.67	49,498,633.50	71	15.50	2,107,485.12	1,212	1,146.17	51,606,118.62
Personnel Area Total	**1,141**	**1,130.67**	**49,498,633.50**	**108**	**30.75**	**2,380,595.12**	**1,249**	**1,161.42**	**51,879,228.62**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**30**	**15.25**	**272,480.00**	**30**	**15.25**	**272,480.00**
Board Members	**0**	**0.00**	**0.00**	**7**	**0.00**	**630.00**	**7**	**0.00**	**630.00**
All Other Employees	**1,141**	**1,130.67**	**49,498,633.50**	**71**	**15.50**	**2,107,485.12**	**1,212**	**1,146.17**	**51,606,118.62**
Appropriated Personnel Area Totals	**1,141**	**1,130.67**	**49,498,633.50**	**108**	**30.75**	**2,380,595.12**	**1,249**	**1,161.42**	**51,879,228.62**

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L W C

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	1	1.00	20,467.20	0	0.00	0.00	1	1.00	20,467.20
Personnel Area Total	**1**	**1.00**	**20,467.20**	**7**	**0.00**	**70.00**	**8**	**1.00**	**20,537.20**
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	3	3.00	62,992.28	9	2.28	193,994.24	12	5.28	256,986.52
Personnel Area Total	**3**	**3.00**	**62,992.28**	**15**	**2.28**	**194,444.24**	**18**	**5.28**	**257,436.52**
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	**4**	**3.00**	**133,844.10**	**6**	**1.00**	**45,615.00**	**10**	**4.00**	**179,459.10**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**18**	**0.00**	**1,145.00**	**18**	**0.00**	**1,145.00**
All Other Employees	**8**	**7.00**	**217,303.58**	**10**	**3.28**	**238,984.24**	**18**	**10.28**	**456,287.82**
Non-Appropriated Personnel Area Totals	**8**	**7.00**	**217,303.58**	**28**	**3.28**	**240,129.24**	**36**	**10.28**	**457,432.82**
L W C TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**30**	**15.25**	**272,480.00**	**30**	**15.25**	**272,480.00**
Board Members	**0**	**0.00**	**0.00**	**25**	**0.00**	**1,775.00**	**25**	**0.00**	**1,775.00**
All Other Employees	**1,149**	**1,137.67**	**49,715,937.08**	**81**	**18.78**	**2,346,469.36**	**1,230**	**1,156.45**	**52,062,406.44**
DEPARTMENT TOTALS	**1,149**	**1,137.67**	**49,715,937.08**	**136**	**34.03**	**2,620,724.36**	**1,285**	**1,171.70**	**52,336,661.44**

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WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	78,561.60	10	5.00	78,561.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.50	3,602,473.68	4	2.00	265,204.16	78	75.50	3,867,677.84
Personnel Area Total	**74**	**73.50**	**3,602,473.68**	**14**	**7.00**	**343,765.76**	**88**	**80.50**	**3,946,239.44**
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	49,140.00	5	2.50	49,140.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	257	256.75	13,797,112.16	1	1.00	123,614.40	258	257.75	13,920,726.56
Personnel Area Total	**257**	**256.75**	**13,797,112.16**	**13**	**3.50**	**172,754.40**	**270**	**260.25**	**13,969,866.56**
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.25	140,467.60	18	9.25	140,467.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	242.75	12,030,552.82	13	4.00	633,416.68	256	246.75	12,663,969.50
Personnel Area Total	**243**	**242.75**	**12,030,552.82**	**31**	**13.25**	**773,884.28**	**274**	**256.00**	**12,804,437.10**
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	79,123.20	9	4.50	79,123.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.50	13,373,868.82	12	6.00	725,965.50	300	293.50	14,099,834.32
Personnel Area Total	**288**	**287.50**	**13,373,868.82**	**21**	**10.50**	**805,088.70**	**309**	**298.00**	**14,178,957.52**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**42**	**21.25**	**347,292.40**	**42**	**21.25**	**347,292.40**
Board Members	**0**	**0.00**	**0.00**	**7**	**0.00**	**0.00**	**7**	**0.00**	**0.00**
All Other Employees	**862**	**860.50**	**42,804,007.48**	**30**	**13.00**	**1,748,200.74**	**892**	**873.50**	**44,552,208.22**
Appropriated Personnel Area Totals	**862**	**860.50**	**42,804,007.48**	**79**	**34.25**	**2,095,493.14**	**941**	**894.75**	**44,899,500.62**

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WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	21.25	347,292.40	42	21.25	347,292.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	862	860.50	42,804,007.48	30	13.00	1,748,200.74	892	873.50	44,552,208.22
DEPARTMENT TOTALS	862	860.50	42,804,007.48	79	34.25	2,095,493.14	941	894.75	44,899,500.62

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DSCS AGENCIES

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	91	91.00	5,276,349.52	52	0.00	393,515.20	143	91.00	5,669,864.72
Personnel Area Total	**91**	**91.00**	**5,276,349.52**	**59**	**0.00**	**394,040.20**	**150**	**91.00**	**5,670,389.72**
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
Personnel Area Total	**18**	**18.00**	**1,130,001.60**	**1**	**0.00**	**23,306.40**	**19**	**18.00**	**1,153,308.00**
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	575.00	11	0.00	575.00
All Other Employees	39	39.00	2,043,406.82	1	0.60	19,032.00	40	39.60	2,062,438.82
Personnel Area Total	**39**	**39.00**	**2,043,406.82**	**13**	**1.10**	**30,007.00**	**52**	**40.10**	**2,073,413.82**
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**3.00**	**207,534.80**	**9**	**3.00**	**207,534.80**
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	59.00	3,919,888.96	1	1.00	119,766.40	60	60.00	4,039,655.36
Personnel Area Total	**59**	**59.00**	**3,919,888.96**	**5**	**3.00**	**150,966.40**	**64**	**62.00**	**4,070,855.36**

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DSCS AGENCIES

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,600.00	5	2.50	41,600.00
Board Members	0	0.00	0.00	23	0.00	1,475.00	23	0.00	1,475.00
All Other Employees	207	207.00	12,369,646.90	59	4.60	762,779.80	266	211.60	13,132,426.70
Appropriated Personnel Area Totals	207	207.00	12,369,646.90	87	7.10	805,854.80	294	214.10	13,175,501.70
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,600.00	5	2.50	41,600.00
Board Members	0	0.00	0.00	23	0.00	1,475.00	23	0.00	1,475.00
All Other Employees	207	207.00	12,369,646.90	59	4.60	762,779.80	266	211.60	13,132,426.70
DEPARTMENT TOTALS	207	207.00	12,369,646.90	87	7.10	805,854.80	294	214.10	13,175,501.70

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	712	711.33	25,462,921.71	139	134.71	7,958,270.38	851	846.04	33,421,192.09
Student Employees	0	0.00	0.00	7	5.60	86,112.00	7	5.60	86,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**712**	**711.33**	**25,462,921.71**	**146**	**140.31**	**8,044,382.38**	**858**	**851.64**	**33,507,304.09**
0314 - Huey P Long Medical Center									
Education Employees	451	451.00	16,056,632.79	60	59.80	4,046,499.40	511	510.80	20,103,132.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**451**	**451.00**	**16,056,632.79**	**60**	**59.80**	**4,046,499.40**	**511**	**510.80**	**20,103,132.19**
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	55	52.51	6,414,293.00	57	54.51	6,488,403.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**2**	**2.00**	**74,110.40**	**55**	**52.51**	**6,414,293.00**	**57**	**54.51**	**6,488,403.40**
0601 - LSU A & M College									
Education Employees	1,288	1,273.89	44,812,268.80	4,065	3,481.80	251,037,560.40	5,353	4,755.69	295,849,829.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**1,288**	**1,273.89**	**44,812,268.80**	**4,065**	**3,481.80**	**251,037,560.40**	**5,353**	**4,755.69**	**295,849,829.20**
0602 - LSU-Alexandria									
Education Employees	63	63.00	1,679,288.00	220	171.57	7,950,575.00	283	234.57	9,629,863.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**63**	**63.00**	**1,679,288.00**	**220**	**171.57**	**7,950,575.00**	**283**	**234.57**	**9,629,863.00**

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0603 - University of New Orleans									
Education Employees	227	225.80	7,355,804.00	1,458	861.72	56,663,176.00	1,685	1,087.52	64,018,980.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**227**	**225.80**	**7,355,804.00**	**1,458**	**861.72**	**56,663,176.00**	**1,685**	**1,087.52**	**64,018,980.00**
0604 - LSU-Health Sciences Center NO									
Education Employees	494	493.50	16,179,783.22	1,876	1,665.08	135,534,164.80	2,370	2,158.58	151,713,948.02
Student Employees	0	0.00	0.00	104	52.00	978,120.00	104	52.00	978,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**494**	**493.50**	**16,179,783.22**	**1,980**	**1,717.08**	**136,512,284.80**	**2,474**	**2,210.58**	**152,692,068.02**
0605 - LSU-Eunice									
Education Employees	64	62.45	1,786,782.40	172	129.14	5,719,556.00	236	191.59	7,506,338.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**64**	**62.45**	**1,786,782.40**	**172**	**129.14**	**5,719,556.00**	**236**	**191.59**	**7,506,338.40**
0606 - LSU-Shreveport									
Education Employees	84	82.50	2,297,108.58	257	254.25	13,432,980.04	341	336.75	15,730,088.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**84**	**82.50**	**2,297,108.58**	**257**	**254.25**	**13,432,980.04**	**341**	**336.75**	**15,730,088.62**
0607 - LSU-Agriculture Center									
Education Employees	372	366.52	11,435,985.60	834	816.24	50,855,051.00	1,206	1,182.76	62,291,036.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**372**	**366.52**	**11,435,985.60**	**834**	**816.24**	**50,855,051.00**	**1,206**	**1,182.76**	**62,291,036.60**

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	309,192.00	141	94.90	8,548,597.00	150	103.90	8,857,789.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**9**	**9.00**	**309,192.00**	**141**	**94.90**	**8,548,597.00**	**150**	**103.90**	**8,857,789.00**
0609 - LSU-Pennington Biomedical Res									
Education Employees	68	67.62	2,219,318.40	383	364.80	24,676,029.00	451	432.42	26,895,347.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**68**	**67.62**	**2,219,318.40**	**383**	**364.80**	**24,676,029.00**	**451**	**432.42**	**26,895,347.40**
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,799	2,776.29	98,990,111.98	1,614	1,544.32	115,946,031.80	4,413	4,320.61	214,936,143.78
Student Employees	0	0.00	0.00	233	116.50	1,779,440.00	233	116.50	1,779,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**2,799**	**2,776.29**	**98,990,111.98**	**1,847**	**1,660.82**	**117,725,471.80**	**4,646**	**4,437.11**	**216,715,583.78**
0612 - Baton Rouge Community College									
Education Employees	63	63.00	1,754,854.40	462	266.50	14,601,539.83	525	329.50	16,356,394.23
Student Employees	0	0.00	0.00	102	0.50	814,424.00	102	0.50	814,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**63**	**63.00**	**1,754,854.40**	**564**	**267.00**	**15,415,963.83**	**627**	**330.00**	**17,170,818.23**
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	32	32.00	2,547,665.00	33	33.00	2,590,284.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**1**	**1.00**	**42,619.20**	**32**	**32.00**	**2,547,665.00**	**33**	**33.00**	**2,590,284.20**

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0616 - SU A & M College									
Education Employees	379	373.00	11,367,470.40	1,015	1,000.87	50,021,179.32	1,394	1,373.87	61,388,649.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**379**	**373.00**	**11,367,470.40**	**1,015**	**1,000.87**	**50,021,179.32**	**1,394**	**1,373.87**	**61,388,649.72**
0617 - SU New Orleans									
Education Employees	84	84.00	2,373,517.12	207	190.99	9,198,181.33	291	274.99	11,571,698.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**84**	**84.00**	**2,373,517.12**	**207**	**190.99**	**9,198,181.33**	**291**	**274.99**	**11,571,698.45**
0618 - SU Shreveport									
Education Employees	73	73.00	1,938,190.96	303	248.14	9,641,526.00	376	321.14	11,579,716.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**73**	**73.00**	**1,938,190.96**	**303**	**248.14**	**9,641,526.00**	**376**	**321.14**	**11,579,716.96**
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**30**	**18.00**	**1,884,352.96**	**30**	**18.00**	**1,884,352.96**
0621 - Nicholls State University									
Education Employees	236	236.00	6,445,803.54	515	455.00	23,931,698.03	751	691.00	30,377,501.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**236**	**236.00**	**6,445,803.54**	**515**	**455.00**	**23,931,698.03**	**751**	**691.00**	**30,377,501.57**

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	176	176.00	5,111,532.38	546	527.18	27,888,461.56	722	703.18	32,999,993.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**176**	**176.00**	**5,111,532.38**	**546**	**527.18**	**27,888,461.56**	**722**	**703.18**	**32,999,993.94**
0625 - La Tech University									
Education Employees	361	359.50	9,984,722.80	814	735.22	42,990,202.80	1,175	1,094.72	52,974,925.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**361**	**359.50**	**9,984,722.80**	**814**	**735.22**	**42,990,202.80**	**1,175**	**1,094.72**	**52,974,925.60**
0627 - McNeese State University									
Education Employees	239	236.72	6,573,667.36	782	497.02	30,902,254.30	1,021	733.74	37,475,921.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**239**	**236.72**	**6,573,667.36**	**782**	**497.02**	**30,902,254.30**	**1,021**	**733.74**	**37,475,921.66**
0629 - University of La-Monroe									
Education Employees	277	273.75	7,994,497.16	1,067	823.00	42,748,346.75	1,344	1,096.75	50,742,843.91
Student Employees	0	0.00	0.00	2	0.10	6,240.00	2	0.10	6,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**277**	**273.75**	**7,994,497.16**	**1,069**	**823.10**	**42,754,586.75**	**1,346**	**1,096.85**	**50,749,083.91**
0631 - Northwestern State University									
Education Employees	190	189.50	5,763,995.88	687	563.08	30,379,897.52	877	752.58	36,143,893.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**190**	**189.50**	**5,763,995.88**	**687**	**563.08**	**30,379,897.52**	**877**	**752.58**	**36,143,893.40**

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	425	422.74	12,798,968.00	922	846.75	48,648,368.49	1,347	1,269.49	61,447,336.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**425**	**422.74**	**12,798,968.00**	**922**	**846.75**	**48,648,368.49**	**1,347**	**1,269.49**	**61,447,336.49**
0640 - University of La-Lafayette									
Education Employees	710	710.00	20,633,538.74	1,267	1,049.65	72,857,957.16	1,977	1,759.65	93,491,495.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**710**	**710.00**	**20,633,538.74**	**1,267**	**1,049.65**	**72,857,957.16**	**1,977**	**1,759.65**	**93,491,495.90**
0641 - Delgado Community College									
Education Employees	241	206.00	7,200,568.44	1,202	763.95	42,966,372.01	1,443	969.95	50,166,940.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**241**	**206.00**	**7,200,568.44**	**1,202**	**763.95**	**42,966,372.01**	**1,443**	**969.95**	**50,166,940.45**
0643 - Nunez Community College									
Education Employees	28	27.40	725,927.28	93	71.50	4,347,170.30	121	98.90	5,073,097.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**28**	**27.40**	**725,927.28**	**93**	**71.50**	**4,347,170.30**	**121**	**98.90**	**5,073,097.58**
0644 - Bossier Community College									
Education Employees	89	89.00	2,416,606.40	332	260.41	12,028,203.25	421	349.41	14,444,809.65
Student Employees	0	0.00	0.00	40	20.00	296.50	40	20.00	296.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**89**	**89.00**	**2,416,606.40**	**372**	**280.41**	**12,028,499.75**	**461**	**369.41**	**14,445,106.15**

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	119	119.00	5,470,878.40	9	6.00	666,439.80	128	125.00	6,137,318.20
Student Employees	0	0.00	0.00	14	7.00	118,300.00	14	7.00	118,300.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**119**	**119.00**	**5,470,878.40**	**30**	**13.00**	**785,089.80**	**149**	**132.00**	**6,255,968.20**
0671 - HED-Board of Regents									
Education Employees	9	9.00	350,500.80	61	56.91	4,263,824.34	70	65.91	4,614,325.14
Student Employees	0	0.00	0.00	13	6.50	122,876.00	13	6.50	122,876.00
Board Members	0	0.00	0.00	10	1.00	275,449.92	10	1.00	275,449.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**9**	**9.00**	**350,500.80**	**84**	**64.41**	**4,662,150.26**	**93**	**73.41**	**5,012,651.06**
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	70	70.00	2,887,670.50	70	70.00	2,887,670.50
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**71**	**71.00**	**2,908,470.50**	**71**	**71.00**	**2,908,470.50**
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	359,933.34	178	91.76	4,726,428.64	191	104.76	5,086,361.98
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**13**	**13.00**	**359,933.34**	**179**	**92.26**	**4,733,968.64**	**192**	**105.26**	**5,093,901.98**
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	655,324.80	260	109.00	5,874,571.67	284	133.00	6,529,896.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**24**	**24.00**	**655,324.80**	**260**	**109.00**	**5,874,571.67**	**284**	**133.00**	**6,529,896.47**

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**3**	**3.00**	**245,500.00**	**3**	**3.00**	**245,500.00**
N645 - South La Community College-NP									
Education Employees	9	9.00	218,665.46	123	101.88	3,818,331.32	132	110.88	4,036,996.78
Student Employees	0	0.00	0.00	9	4.50	67,860.00	9	4.50	67,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**9**	**9.00**	**218,665.46**	**132**	**106.38**	**3,886,191.32**	**141**	**115.38**	**4,104,856.78**
N646 - River Parish Comm College-NP									
Education Employees	14	14.00	397,683.85	141	87.92	5,266,530.49	155	101.92	5,664,214.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**14**	**14.00**	**397,683.85**	**141**	**87.92**	**5,266,530.49**	**155**	**101.92**	**5,664,214.34**
N647 - La Delta Community College-NP									
Education Employees	14	14.00	411,583.37	149	105.40	5,069,405.39	163	119.40	5,480,988.76
Student Employees	0	0.00	0.00	2	1.00	16,900.00	2	1.00	16,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**14**	**14.00**	**411,583.37**	**151**	**106.40**	**5,086,305.39**	**165**	**120.40**	**5,497,888.76**
N648 - Louisiana Technical College-NP									
Education Employees	179	179.00	5,272,714.81	1,341	796.36	48,594,317.21	1,520	975.36	53,867,032.02
Student Employees	0	0.00	0.00	2	0.50	13,364.00	2	0.50	13,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**179**	**179.00**	**5,272,714.81**	**1,343**	**796.86**	**48,607,681.21**	**1,522**	**975.86**	**53,880,396.02**

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	85	73.50	5,997,270.84	86	74.50	6,030,155.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**1**	**1.00**	**32,884.80**	**99**	**73.50**	**5,997,970.84**	**100**	**74.50**	**6,030,855.64**
Appropriated Totals									
Education Employees	**10,587**	**10,487.51**	**344,955,957.57**	**23,957**	**19,480.83**	**1,243,760,300.63**	**34,544**	**29,968.34**	**1,588,716,258.20**
Student Employees	**0**	**0.00**	**0.00**	**532**	**216.70**	**4,047,872.50**	**532**	**216.70**	**4,047,872.50**
Board Members	**0**	**0.00**	**0.00**	**42**	**1.00**	**277,049.92**	**42**	**1.00**	**277,049.92**
All Other Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Appropriated Personnel Area Totals	**10,587**	**10,487.51**	**344,955,957.57**	**24,531**	**19,698.53**	**1,248,085,223.05**	**35,118**	**30,186.04**	**1,593,041,180.62**
HIGHER EDUCATION TOTALS									
Education Employees	**10,587**	**10,487.51**	**344,955,957.57**	**23,957**	**19,480.83**	**1,243,760,300.63**	**34,544**	**29,968.34**	**1,588,716,258.20**
Student Employees	**0**	**0.00**	**0.00**	**532**	**216.70**	**4,047,872.50**	**532**	**216.70**	**4,047,872.50**
Board Members	**0**	**0.00**	**0.00**	**42**	**1.00**	**277,049.92**	**42**	**1.00**	**277,049.92**
All Other Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
DEPARTMENT TOTALS	**10,587**	**10,487.51**	**344,955,957.57**	**24,531**	**19,698.53**	**1,248,085,223.05**	**35,118**	**30,186.04**	**1,593,041,180.62**

State of Louisiana
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HEALTH CARE SERVICES

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	50	50.00	2,005,910.14	151	150.00	10,964,254.08	201	200.00	12,970,164.22
Student Employees	0	0.00	0.00	15	12.00	198,099.20	15	12.00	198,099.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**50**	**50.00**	**2,005,910.14**	**166**	**162.00**	**11,162,353.28**	**216**	**212.00**	**13,168,263.42**
0313 - Earl K Long Medical Center									
Education Employees	922	920.11	36,680,125.51	188	108.99	7,908,022.24	1,110	1,029.10	44,588,147.75
Student Employees	0	0.00	0.00	1	0.03	488.80	1	0.03	488.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**922**	**920.11**	**36,680,125.51**	**189**	**109.02**	**7,908,511.04**	**1,111**	**1,029.13**	**44,588,636.55**
0315 - University Medical Center									
Education Employees	849	843.70	35,226,305.47	113	73.20	5,958,679.30	962	916.90	41,184,984.77
Student Employees	0	0.00	0.00	9	9.00	146,203.20	9	9.00	146,203.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**849**	**843.70**	**35,226,305.47**	**122**	**82.20**	**6,104,882.50**	**971**	**925.90**	**41,331,187.97**
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	349	348.40	12,557,179.98	79	37.10	3,009,659.61	428	385.50	15,566,839.59
Student Employees	0	0.00	0.00	17	11.20	176,571.20	17	11.20	176,571.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**349**	**348.40**	**12,557,179.98**	**96**	**48.30**	**3,186,230.81**	**445**	**396.70**	**15,743,410.79**
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	356	355.50	12,397,234.11	93	56.95	5,206,468.00	449	412.45	17,603,702.11
Student Employees	0	0.00	0.00	1	0.30	5,616.00	1	0.30	5,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**356**	**355.50**	**12,397,234.11**	**94**	**57.25**	**5,212,084.00**	**450**	**412.75**	**17,609,318.11**

State of Louisiana
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HEALTH CARE SERVICES

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	524	522.80	18,977,356.35	114	64.60	7,287,279.46	638	587.40	26,264,635.81
Student Employees	0	0.00	0.00	2	1.80	29,057.60	2	1.80	29,057.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**524**	**522.80**	**18,977,356.35**	**116**	**66.40**	**7,316,337.06**	**640**	**589.20**	**26,293,693.41**
0321 - Leonard J Chabert Medical Cntr									
Education Employees	856	849.40	29,772,409.59	116	87.60	5,824,744.89	972	937.00	35,597,154.48
Student Employees	0	0.00	0.00	25	20.00	319,321.60	25	20.00	319,321.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**856**	**849.40**	**29,772,409.59**	**141**	**107.60**	**6,144,066.49**	**997**	**957.00**	**35,916,476.08**
0322 - Charity Hospital & Med Ctr									
Education Employees	2,000	1,995.51	92,435,162.35	388	246.50	23,414,119.55	2,388	2,242.01	115,849,281.90
Student Employees	0	0.00	0.00	11	7.60	156,624.00	11	7.60	156,624.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**2,000**	**1,995.51**	**92,435,162.35**	**399**	**254.10**	**23,570,743.55**	**2,399**	**2,249.61**	**116,005,905.90**
Appropriated Totals									
Education Employees	**5,906**	**5,885.42**	**240,051,683.50**	**1,242**	**824.94**	**69,573,227.13**	**7,148**	**6,710.36**	**309,624,910.63**
Student Employees	**0**	**0.00**	**0.00**	**81**	**61.93**	**1,031,981.60**	**81**	**61.93**	**1,031,981.60**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Appropriated Personnel Area Totals	**5,906**	**5,885.42**	**240,051,683.50**	**1,323**	**886.87**	**70,605,208.73**	**7,229**	**6,772.29**	**310,656,892.23**
HEALTH CARE SERVICES TOTALS									
Education Employees	**5,906**	**5,885.42**	**240,051,683.50**	**1,242**	**824.94**	**69,573,227.13**	**7,148**	**6,710.36**	**309,624,910.63**
Student Employees	**0**	**0.00**	**0.00**	**81**	**61.93**	**1,031,981.60**	**81**	**61.93**	**1,031,981.60**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
DEPARTMENT TOTALS	**5,906**	**5,885.42**	**240,051,683.50**	**1,323**	**886.87**	**70,605,208.73**	**7,229**	**6,772.29**	**310,656,892.23**

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DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,490.00	10	0.00	1,490.00
All Other Employees	3	3.00	148,907.20	9	9.00	644,259.46	12	12.00	793,166.66
Personnel Area Total	**3**	**3.00**	**148,907.20**	**19**	**9.00**	**645,749.46**	**22**	**12.00**	**794,656.66**
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	19.50	351,052.00	39	19.50	351,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	481.73	30,533,914.48	82	64.50	6,179,594.20	567	546.23	36,713,508.68
Personnel Area Total	**485**	**481.73**	**30,533,914.48**	**121**	**84.00**	**6,530,646.20**	**606**	**565.73**	**37,064,560.68**
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,095	976.75	50,701,660.44	1,095	976.75	50,701,660.44
Personnel Area Total	**0**	**0.00**	**0.00**	**1,095**	**976.75**	**50,701,660.44**	**1,095**	**976.75**	**50,701,660.44**
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	141	137.00	8,356,254.92	146	142.00	8,604,045.32
Personnel Area Total	**5**	**5.00**	**247,790.40**	**143**	**138.00**	**8,371,334.92**	**148**	**143.00**	**8,619,125.32**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**41**	**20.50**	**366,132.00**	**41**	**20.50**	**366,132.00**
Board Members	**0**	**0.00**	**0.00**	**10**	**0.00**	**1,490.00**	**10**	**0.00**	**1,490.00**
All Other Employees	**493**	**489.73**	**30,930,612.08**	**1,327**	**1,187.25**	**65,881,769.02**	**1,820**	**1,676.98**	**96,812,381.10**
Appropriated Personnel Area Totals	**493**	**489.73**	**30,930,612.08**	**1,378**	**1,207.75**	**66,249,391.02**	**1,871**	**1,697.48**	**97,180,003.10**

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DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	20.50	366,132.00	41	20.50	366,132.00
Board Members	0	0.00	0.00	10	0.00	1,490.00	10	0.00	1,490.00
All Other Employees	493	489.73	30,930,612.08	1,327	1,187.25	65,881,769.02	1,820	1,676.98	96,812,381.10
DEPARTMENT TOTALS	493	489.73	30,930,612.08	1,378	1,207.75	66,249,391.02	1,871	1,697.48	97,180,003.10

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.60	96,844.80	8	5.60	96,844.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,354,246.26	180	156.00	9,000,251.40	314	290.00	13,354,497.66
Personnel Area Total	**134**	**134.00**	**4,354,246.26**	**188**	**161.60**	**9,097,096.20**	**322**	**295.60**	**13,451,342.46**
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,634,811.48	63	50.00	3,263,028.86	228	215.00	7,897,840.34
Personnel Area Total	**165**	**165.00**	**4,634,811.48**	**63**	**50.00**	**3,263,028.86**	**228**	**215.00**	**7,897,840.34**
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	6,760.00	1	0.50	6,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	297,269.70	184	134.48	6,573,562.58	193	143.48	6,870,832.28
Personnel Area Total	**9**	**9.00**	**297,269.70**	**185**	**134.98**	**6,580,322.58**	**194**	**143.98**	**6,877,592.28**
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,980.00	4	2.00	31,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,949,145.20	5	4.75	433,674.80	77	76.75	4,382,820.00
Personnel Area Total	**72**	**72.00**	**3,949,145.20**	**9**	**6.75**	**465,654.80**	**81**	**78.75**	**4,414,800.00**
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
Personnel Area Total	**8**	**8.00**	**339,108.38**	**79**	**57.00**	**2,758,735.20**	**87**	**65.00**	**3,097,843.58**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.10	135,584.80	13	8.10	135,584.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	388.00	13,574,581.02	511	402.23	22,029,252.84	899	790.23	35,603,833.86
Appropriated Personnel Area Totals	388	388.00	13,574,581.02	524	410.33	22,164,837.64	912	798.33	35,739,418.66
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.10	135,584.80	13	8.10	135,584.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	388.00	13,574,581.02	511	402.23	22,029,252.84	899	790.23	35,603,833.86
DEPARTMENT TOTALS	388	388.00	13,574,581.02	524	410.33	22,164,837.64	912	798.33	35,739,418.66

State of Louisiana
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PUBLIC SERVICE COMM

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,947,326.50	13	13.00	861,549.52	91	91.00	4,808,876.02
Personnel Area Total	**78**	**78.00**	**3,947,326.50**	**20**	**19.00**	**1,104,229.62**	**98**	**97.00**	**5,051,556.12**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**2**	**1.00**	**17,680.00**	**2**	**1.00**	**17,680.00**
Board Members	**0**	**0.00**	**0.00**	**5**	**5.00**	**225,000.10**	**5**	**5.00**	**225,000.10**
All Other Employees	**78**	**78.00**	**3,947,326.50**	**13**	**13.00**	**861,549.52**	**91**	**91.00**	**4,808,876.02**
Appropriated Personnel Area Totals	**78**	**78.00**	**3,947,326.50**	**20**	**19.00**	**1,104,229.62**	**98**	**97.00**	**5,051,556.12**
PUBLIC SERVICE COMM TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**2**	**1.00**	**17,680.00**	**2**	**1.00**	**17,680.00**
Board Members	**0**	**0.00**	**0.00**	**5**	**5.00**	**225,000.10**	**5**	**5.00**	**225,000.10**
All Other Employees	**78**	**78.00**	**3,947,326.50**	**13**	**13.00**	**861,549.52**	**91**	**91.00**	**4,808,876.02**
DEPARTMENT TOTALS	**78**	**78.00**	**3,947,326.50**	**20**	**19.00**	**1,104,229.62**	**98**	**97.00**	**5,051,556.12**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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Data as of 12/16/2011

AGRICULTURE

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	55	0.00	2,060.00	55	0.00	2,060.00
All Other Employees	544	542.25	23,249,748.86	152	116.00	5,709,318.94	696	658.25	28,959,067.80
Personnel Area Total	**544**	**542.25**	**23,249,748.86**	**211**	**118.00**	**5,742,578.94**	**755**	**660.25**	**28,992,327.80**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**4**	**2.00**	**31,200.00**	**4**	**2.00**	**31,200.00**
Board Members	**0**	**0.00**	**0.00**	**55**	**0.00**	**2,060.00**	**55**	**0.00**	**2,060.00**
All Other Employees	**544**	**542.25**	**23,249,748.86**	**152**	**116.00**	**5,709,318.94**	**696**	**658.25**	**28,959,067.80**
Appropriated Personnel Area Totals	**544**	**542.25**	**23,249,748.86**	**211**	**118.00**	**5,742,578.94**	**755**	**660.25**	**28,992,327.80**
AGRICULTURE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**4**	**2.00**	**31,200.00**	**4**	**2.00**	**31,200.00**
Board Members	**0**	**0.00**	**0.00**	**55**	**0.00**	**2,060.00**	**55**	**0.00**	**2,060.00**
All Other Employees	**544**	**542.25**	**23,249,748.86**	**152**	**116.00**	**5,709,318.94**	**696**	**658.25**	**28,959,067.80**
DEPARTMENT TOTALS	**544**	**542.25**	**23,249,748.86**	**211**	**118.00**	**5,742,578.94**	**755**	**660.25**	**28,992,327.80**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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JUSTICE

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	18.40	307,507.20	29	18.40	307,507.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	490.80	26,321,353.76	493	490.80	26,321,353.76
Personnel Area Total	**0**	**0.00**	**0.00**	**522**	**509.20**	**26,628,860.96**	**522**	**509.20**	**26,628,860.96**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**29**	**18.40**	**307,507.20**	**29**	**18.40**	**307,507.20**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**493**	**490.80**	**26,321,353.76**	**493**	**490.80**	**26,321,353.76**
Appropriated Personnel Area Totals	**0**	**0.00**	**0.00**	**522**	**509.20**	**26,628,860.96**	**522**	**509.20**	**26,628,860.96**
JUSTICE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**29**	**18.40**	**307,507.20**	**29**	**18.40**	**307,507.20**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**493**	**490.80**	**26,321,353.76**	**493**	**490.80**	**26,321,353.76**
DEPARTMENT TOTALS	**0**	**0.00**	**0.00**	**522**	**509.20**	**26,628,860.96**	**522**	**509.20**	**26,628,860.96**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/16/2011

INSURANCE

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	110,125.60	12	6.00	110,125.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	236.00	11,499,250.62	26	26.00	2,898,467.00	262	262.00	14,397,717.62
Personnel Area Total	**236**	**236.00**	**11,499,250.62**	**38**	**32.00**	**3,008,592.60**	**274**	**268.00**	**14,507,843.22**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**12**	**6.00**	**110,125.60**	**12**	**6.00**	**110,125.60**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**236**	**236.00**	**11,499,250.62**	**26**	**26.00**	**2,898,467.00**	**262**	**262.00**	**14,397,717.62**
Appropriated Personnel Area Totals	**236**	**236.00**	**11,499,250.62**	**38**	**32.00**	**3,008,592.60**	**274**	**268.00**	**14,507,843.22**
INSURANCE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**12**	**6.00**	**110,125.60**	**12**	**6.00**	**110,125.60**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**236**	**236.00**	**11,499,250.62**	**26**	**26.00**	**2,898,467.00**	**262**	**262.00**	**14,397,717.62**
DEPARTMENT TOTALS	**236**	**236.00**	**11,499,250.62**	**38**	**32.00**	**3,008,592.60**	**274**	**268.00**	**14,507,843.22**

State of Louisiana
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LIEUTENANT GOVERNOR

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	25,376.00	2	1.30	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	156,353.60	18	9.00	742,969.65	21	12.00	899,323.25
Personnel Area Total	**3**	**3.00**	**156,353.60**	**20**	**10.30**	**768,345.65**	**23**	**13.30**	**924,699.25**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**2**	**1.30**	**25,376.00**	**2**	**1.30**	**25,376.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**3**	**3.00**	**156,353.60**	**18**	**9.00**	**742,969.65**	**21**	**12.00**	**899,323.25**
Appropriated Personnel Area Totals	**3**	**3.00**	**156,353.60**	**20**	**10.30**	**768,345.65**	**23**	**13.30**	**924,699.25**
LIEUTENANT GOVERNOR TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**2**	**1.30**	**25,376.00**	**2**	**1.30**	**25,376.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**3**	**3.00**	**156,353.60**	**18**	**9.00**	**742,969.65**	**21**	**12.00**	**899,323.25**
DEPARTMENT TOTALS	**3**	**3.00**	**156,353.60**	**20**	**10.30**	**768,345.65**	**23**	**13.30**	**924,699.25**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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SECRETARY OF STATE

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.65	29,354.00	4	1.65	29,354.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	372.00	15,617,462.38	389	170.60	11,134,523.66	762	542.60	26,751,986.04
Personnel Area Total	**373**	**372.00**	**15,617,462.38**	**393**	**172.25**	**11,163,877.66**	**766**	**544.25**	**26,781,340.04**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**4**	**1.65**	**29,354.00**	**4**	**1.65**	**29,354.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**373**	**372.00**	**15,617,462.38**	**389**	**170.60**	**11,134,523.66**	**762**	**542.60**	**26,751,986.04**
Appropriated Personnel Area Totals	**373**	**372.00**	**15,617,462.38**	**393**	**172.25**	**11,163,877.66**	**766**	**544.25**	**26,781,340.04**
SECRETARY OF STATE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**4**	**1.65**	**29,354.00**	**4**	**1.65**	**29,354.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**373**	**372.00**	**15,617,462.38**	**389**	**170.60**	**11,134,523.66**	**762**	**542.60**	**26,751,986.04**
DEPARTMENT TOTALS	**373**	**372.00**	**15,617,462.38**	**393**	**172.25**	**11,163,877.66**	**766**	**544.25**	**26,781,340.04**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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TREASURY

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	86,112.00	9	4.50	86,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,813,234.32	34	9.00	1,875,357.38	81	56.00	4,688,591.70
Personnel Area Total	**47**	**47.00**	**2,813,234.32**	**43**	**13.50**	**1,961,469.38**	**90**	**60.50**	**4,774,703.70**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**9**	**4.50**	**86,112.00**	**9**	**4.50**	**86,112.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**47**	**47.00**	**2,813,234.32**	**34**	**9.00**	**1,875,357.38**	**81**	**56.00**	**4,688,591.70**
Appropriated Personnel Area Totals	**47**	**47.00**	**2,813,234.32**	**43**	**13.50**	**1,961,469.38**	**90**	**60.50**	**4,774,703.70**
TREASURY TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**9**	**4.50**	**86,112.00**	**9**	**4.50**	**86,112.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**47**	**47.00**	**2,813,234.32**	**34**	**9.00**	**1,875,357.38**	**81**	**56.00**	**4,688,591.70**
DEPARTMENT TOTALS	**47**	**47.00**	**2,813,234.32**	**43**	**13.50**	**1,961,469.38**	**90**	**60.50**	**4,774,703.70**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,600.00	1	1.00	15,600.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	34	34.00	1,673,796.80	4	4.00	399,095.84	38	38.00	2,072,892.64
Personnel Area Total	**34**	**34.00**	**1,673,796.80**	**14**	**5.00**	**415,295.84**	**48**	**39.00**	**2,089,092.64**
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.50	172,900.00	14	7.50	172,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	117.00	6,767,919.60	11	11.00	1,482,520.00	128	128.00	8,250,439.60
Personnel Area Total	**117**	**117.00**	**6,767,919.60**	**25**	**18.50**	**1,655,420.00**	**142**	**135.50**	**8,423,339.60**
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.50	123,240.00	5	4.50	123,240.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	149	149.00	8,216,826.02	8	7.00	1,076,172.10	157	156.00	9,292,998.12
Personnel Area Total	**149**	**149.00**	**8,216,826.02**	**27**	**11.50**	**1,200,462.10**	**176**	**160.50**	**9,417,288.12**
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	62,135.86	2	2.00	173,771.78	4	4.00	235,907.64
Personnel Area Total	**2**	**2.00**	**62,135.86**	**2**	**2.00**	**173,771.78**	**4**	**4.00**	**235,907.64**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**20**	**13.00**	**311,740.00**	**20**	**13.00**	**311,740.00**
Board Members	**0**	**0.00**	**0.00**	**23**	**0.00**	**1,650.00**	**23**	**0.00**	**1,650.00**
All Other Employees	**302**	**302.00**	**16,720,678.28**	**25**	**24.00**	**3,131,559.72**	**327**	**326.00**	**19,852,238.00**
Appropriated Personnel Area Totals	**302**	**302.00**	**16,720,678.28**	**68**	**37.00**	**3,444,949.72**	**370**	**339.00**	**20,165,628.00**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.00	311,740.00	20	13.00	311,740.00
Board Members	0	0.00	0.00	23	0.00	1,650.00	23	0.00	1,650.00
All Other Employees	302	302.00	16,720,678.28	25	24.00	3,131,559.72	327	326.00	19,852,238.00
DEPARTMENT TOTALS	302	302.00	16,720,678.28	68	37.00	3,444,949.72	370	339.00	20,165,628.00

State of Louisiana
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TREASURY - OTHER

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A70 - La Housing Finance Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	13	0.00	450.00	13	0.00	450.00
All Other Employees	114	114.00	5,799,853.02	4	4.00	306,883.20	118	118.00	6,106,736.22
Personnel Area Total	**114**	**114.00**	**5,799,853.02**	**18**	**4.50**	**315,913.20**	**132**	**118.50**	**6,115,766.22**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**1**	**0.50**	**8,580.00**	**1**	**0.50**	**8,580.00**
Board Members	**0**	**0.00**	**0.00**	**13**	**0.00**	**450.00**	**13**	**0.00**	**450.00**
All Other Employees	**114**	**114.00**	**5,799,853.02**	**4**	**4.00**	**306,883.20**	**118**	**118.00**	**6,106,736.22**
Non-Appropriated Personnel Area Totals	**114**	**114.00**	**5,799,853.02**	**18**	**4.50**	**315,913.20**	**132**	**118.50**	**6,115,766.22**
TREASURY - OTHER TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**1**	**0.50**	**8,580.00**	**1**	**0.50**	**8,580.00**
Board Members	**0**	**0.00**	**0.00**	**13**	**0.00**	**450.00**	**13**	**0.00**	**450.00**
All Other Employees	**114**	**114.00**	**5,799,853.02**	**4**	**4.00**	**306,883.20**	**118**	**118.00**	**6,106,736.22**
DEPARTMENT TOTALS	**114**	**114.00**	**5,799,853.02**	**18**	**4.50**	**315,913.20**	**132**	**118.50**	**6,115,766.22**

State of Louisiana
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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	141,544.00	3	1.00	59,259.20	8	6.00	200,803.20
Personnel Area Total	**5**	**5.00**	**141,544.00**	**6**	**1.00**	**59,259.20**	**11**	**6.00**	**200,803.20**
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	78,520.00	4	2.00	84,231.68	7	5.00	162,751.68
Personnel Area Total	**3**	**3.00**	**78,520.00**	**7**	**2.00**	**84,231.68**	**10**	**5.00**	**162,751.68**
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	31	30.30	986,793.60	3	3.00	196,851.20	34	33.30	1,183,644.80
Personnel Area Total	**31**	**30.30**	**986,793.60**	**7**	**3.00**	**196,851.20**	**38**	**33.30**	**1,183,644.80**
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	279,032.00	8	6.05	157,149.20	18	16.05	436,181.20
Personnel Area Total	**10**	**10.00**	**279,032.00**	**12**	**6.05**	**157,149.20**	**22**	**16.05**	**436,181.20**
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	71,947.20	6	2.50	104,624.00	9	5.50	176,571.20
Personnel Area Total	**3**	**3.00**	**71,947.20**	**9**	**2.50**	**104,624.00**	**12**	**5.50**	**176,571.20**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	8.00	271,523.20	2	2.00	245,835.20	10	10.00	517,358.40
Personnel Area Total	**8**	**8.00**	**271,523.20**	**7**	**2.00**	**245,835.20**	**15**	**10.00**	**517,358.40**
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,569.60	3	2.00	106,800.00	5	4.00	180,369.60
Personnel Area Total	**2**	**2.00**	**73,569.60**	**7**	**2.00**	**106,800.00**	**9**	**4.00**	**180,369.60**
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	**2**	**2.00**	**63,273.60**	**7**	**2.00**	**71,894.40**	**9**	**4.00**	**135,168.00**
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	69,430.40	5	2.80	78,220.80	7	4.80	147,651.20
Personnel Area Total	**2**	**2.00**	**69,430.40**	**8**	**2.80**	**78,420.80**	**10**	**4.80**	**147,851.20**
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,003.20	3	1.00	65,760.00	5	3.00	128,763.20
Personnel Area Total	**2**	**2.00**	**63,003.20**	**7**	**1.00**	**65,760.00**	**9**	**3.00**	**128,763.20**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	249,412.80	3	2.00	128,689.20	12	11.00	378,102.00
Personnel Area Total	**9**	**9.00**	**249,412.80**	**6**	**2.00**	**128,689.20**	**15**	**11.00**	**378,102.00**
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	**2**	**2.00**	**53,310.40**	**9**	**2.00**	**112,240.80**	**11**	**4.00**	**165,551.20**
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	2	2.00	50,273.60	3	2.00	81,120.00	5	4.00	131,393.60
Personnel Area Total	**2**	**2.00**	**50,273.60**	**7**	**3.00**	**81,120.00**	**9**	**5.00**	**131,393.60**
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	67	66.00	2,278,060.20	8	5.00	451,588.80	75	71.00	2,729,649.00
Personnel Area Total	**67**	**66.00**	**2,278,060.20**	**12**	**5.00**	**451,588.80**	**79**	**71.00**	**2,729,649.00**
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	4	4.00	119,641.60	4	3.00	137,300.80	8	7.00	256,942.40
Personnel Area Total	**4**	**4.00**	**119,641.60**	**8**	**3.00**	**137,525.80**	**12**	**7.00**	**257,167.40**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	86,881.60	5	3.80	138,274.24
Personnel Area Total	**2**	**1.80**	**51,392.64**	**7**	**2.00**	**86,881.60**	**9**	**3.80**	**138,274.24**
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.20	41,712.00	4	2.20	41,712.00
Personnel Area Total	**0**	**0.00**	**0.00**	**8**	**2.20**	**41,712.00**	**8**	**2.20**	**41,712.00**
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	6	6.00	201,593.60	4	2.00	173,054.40	10	8.00	374,648.00
Personnel Area Total	**6**	**6.00**	**201,593.60**	**11**	**2.00**	**173,054.40**	**17**	**8.00**	**374,648.00**
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	106,080.00	2	0.00	0.00	6	4.00	106,080.00
Personnel Area Total	**4**	**4.00**	**106,080.00**	**5**	**0.00**	**0.00**	**9**	**4.00**	**106,080.00**
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	167,180.00	3	2.00	142,043.20	8	7.00	309,223.20
Personnel Area Total	**5**	**5.00**	**167,180.00**	**7**	**2.00**	**142,043.20**	**12**	**7.00**	**309,223.20**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	104,124.80	3	3.00	107,203.20	7	7.00	211,328.00
Personnel Area Total	**4**	**4.00**	**104,124.80**	**8**	**3.00**	**107,203.20**	**12**	**7.00**	**211,328.00**
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	32,552.00	3	2.50	32,552.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	33	33.00	969,862.40	3	3.00	184,017.60	36	36.00	1,153,880.00
Personnel Area Total	**33**	**33.00**	**969,862.40**	**11**	**5.50**	**216,569.60**	**44**	**38.50**	**1,186,432.00**
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,237,142.40	12	12.00	330,408.00	49	49.00	1,567,550.40
Personnel Area Total	**37**	**37.00**	**1,237,142.40**	**12**	**12.00**	**330,408.00**	**49**	**49.00**	**1,567,550.40**
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	**2**	**2.00**	**58,427.20**	**7**	**2.00**	**73,844.40**	**9**	**4.00**	**132,271.60**
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	171,080.00	4	2.00	101,067.20	8	6.00	272,147.20
Personnel Area Total	**4**	**4.00**	**171,080.00**	**6**	**2.00**	**101,067.20**	**10**	**6.00**	**272,147.20**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.37	147,940.00	15	8.37	147,940.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	54	54.00	1,877,350.80	46	28.12	837,857.80	100	82.12	2,715,208.60
Personnel Area Total	**54**	**54.00**	**1,877,350.80**	**65**	**36.49**	**985,797.80**	**119**	**90.49**	**2,863,148.60**
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	213,691.14	7	5.65	145,664.48	14	12.65	359,355.62
Personnel Area Total	**7**	**7.00**	**213,691.14**	**7**	**5.65**	**145,664.48**	**14**	**12.65**	**359,355.62**
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	141,918.40	5	2.50	95,274.40	10	7.50	237,192.80
Personnel Area Total	**5**	**5.00**	**141,918.40**	**8**	**2.50**	**95,274.40**	**13**	**7.50**	**237,192.80**
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	112,391.50	3	1.00	57,324.80	8	6.00	169,716.30
Personnel Area Total	**5**	**5.00**	**112,391.50**	**5**	**1.00**	**57,324.80**	**10**	**6.00**	**169,716.30**
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	31,865.60	1	1.00	40,601.60	2	2.00	72,467.20
Personnel Area Total	**1**	**1.00**	**31,865.60**	**6**	**1.00**	**40,601.60**	**7**	**2.00**	**72,467.20**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	22	22.00	632,237.20	4	2.00	125,930.40	26	24.00	758,167.60
Personnel Area Total	**22**	**22.00**	**632,237.20**	**6**	**2.00**	**125,930.40**	**28**	**24.00**	**758,167.60**
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,176.00	3	2.00	59,976.00	4	3.00	93,152.00
Personnel Area Total	**1**	**1.00**	**33,176.00**	**7**	**2.00**	**59,976.00**	**8**	**3.00**	**93,152.00**
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	184,683.20	3	2.00	133,351.08	9	8.00	318,034.28
Personnel Area Total	**6**	**6.00**	**184,683.20**	**7**	**2.00**	**133,351.08**	**13**	**8.00**	**318,034.28**
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	314,942.16	4	2.00	130,956.80	15	13.00	445,898.96
Personnel Area Total	**11**	**11.00**	**314,942.16**	**7**	**2.00**	**130,956.80**	**18**	**13.00**	**445,898.96**
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	5	2.50	86,942.00	7	4.50	138,456.06
Personnel Area Total	**2**	**2.00**	**51,514.06**	**7**	**2.50**	**86,942.00**	**9**	**4.50**	**138,456.06**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	49	49.00	1,583,649.60	3	2.00	181,480.00	52	51.00	1,765,129.60
Personnel Area Total	**49**	**49.00**	**1,583,649.60**	**6**	**2.00**	**181,480.00**	**55**	**51.00**	**1,765,129.60**
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	167,897.60	2	1.20	68,952.00	8	7.20	236,849.60
Personnel Area Total	**6**	**6.00**	**167,897.60**	**7**	**1.20**	**68,952.00**	**13**	**7.20**	**236,849.60**
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	270,457.72	4	2.00	156,249.60	13	11.00	426,707.32
Personnel Area Total	**9**	**9.00**	**270,457.72**	**7**	**2.00**	**156,249.60**	**16**	**11.00**	**426,707.32**
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.30	33,051.20	3	0.00	35,400.00	5	1.30	68,451.20
Personnel Area Total	**2**	**1.30**	**33,051.20**	**6**	**0.00**	**35,400.00**	**8**	**1.30**	**68,451.20**
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	75,316.80	3	2.00	79,704.20	6	5.00	155,021.00
Personnel Area Total	**3**	**3.00**	**75,316.80**	**7**	**2.00**	**79,704.20**	**10**	**5.00**	**155,021.00**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	174,075.20	3	2.00	86,174.40	8	7.00	260,249.60
Personnel Area Total	**5**	**5.00**	**174,075.20**	**7**	**2.00**	**86,174.40**	**12**	**7.00**	**260,249.60**
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	220,292.80	4	2.00	86,050.20	12	10.00	306,343.00
Personnel Area Total	**8**	**8.00**	**220,292.80**	**7**	**2.00**	**86,500.20**	**15**	**10.00**	**306,793.00**
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	252,366.40	3	2.00	130,224.00	12	11.00	382,590.40
Personnel Area Total	**9**	**9.00**	**252,366.40**	**8**	**2.00**	**130,224.00**	**17**	**11.00**	**382,590.40**
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	133,036.80	4	2.00	95,094.96	8	6.00	228,131.76
Personnel Area Total	**4**	**4.00**	**133,036.80**	**6**	**2.00**	**95,094.96**	**10**	**6.00**	**228,131.76**
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	119,662.40	3	1.00	24,000.08	8	6.00	143,662.48
Personnel Area Total	**5**	**5.00**	**119,662.40**	**5**	**1.00**	**24,000.08**	**10**	**6.00**	**143,662.48**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	**1**	**1.00**	**22,942.40**	**7**	**2.00**	**68,029.60**	**8**	**3.00**	**90,972.00**
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	19,200.22	1	1.00	30,000.10	2	2.00	49,200.32
Personnel Area Total	**1**	**1.00**	**19,200.22**	**6**	**1.00**	**30,000.10**	**7**	**2.00**	**49,200.32**
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	47,486.40	2	2.00	62,295.20	4	3.62	109,781.60
Personnel Area Total	**2**	**1.62**	**47,486.40**	**7**	**2.00**	**62,295.20**	**9**	**3.62**	**109,781.60**
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	259,251.20	2	2.00	135,720.00	11	11.00	394,971.20
Personnel Area Total	**9**	**9.00**	**259,251.20**	**7**	**2.00**	**135,720.00**	**16**	**11.00**	**394,971.20**
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	11.00	311,812.80	2	1.00	84,489.60	13	12.00	396,302.40
Personnel Area Total	**11**	**11.00**	**311,812.80**	**6**	**1.00**	**84,489.60**	**17**	**12.00**	**396,302.40**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	53,896.96	3	1.00	33,246.72	5	3.00	87,143.68
Personnel Area Total	**2**	**2.00**	**53,896.96**	**6**	**1.00**	**33,246.72**	**8**	**3.00**	**87,143.68**
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
Personnel Area Total	**1**	**1.00**	**28,038.40**	**1**	**1.00**	**21,352.50**	**2**	**2.00**	**49,390.90**
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	224,515.20	1	1.00	72,000.00	9	9.00	296,515.20
Personnel Area Total	**8**	**8.00**	**224,515.20**	**1**	**1.00**	**72,000.00**	**9**	**9.00**	**296,515.20**
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	194,064.00	3	1.00	44,952.18	10	8.00	239,016.18
Personnel Area Total	**7**	**7.00**	**194,064.00**	**6**	**1.00**	**44,952.18**	**13**	**8.00**	**239,016.18**
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	86,153.60	2	1.00	52,800.00	6	5.00	138,953.60
Personnel Area Total	**4**	**4.00**	**86,153.60**	**6**	**2.00**	**67,880.00**	**10**	**6.00**	**154,033.60**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	65,836.16	4	2.80	73,324.80	6	4.80	139,160.96
Personnel Area Total	**2**	**2.00**	**65,836.16**	**8**	**2.80**	**73,324.80**	**10**	**4.80**	**139,160.96**
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	259,501.20	1	1.00	74,526.40	9	9.00	334,027.60
Personnel Area Total	**8**	**8.00**	**259,501.20**	**1**	**1.00**	**74,526.40**	**9**	**9.00**	**334,027.60**
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	258,086.40	8	6.00	241,171.20	18	16.00	499,257.60
Personnel Area Total	**10**	**10.00**	**258,086.40**	**11**	**6.00**	**241,171.20**	**21**	**16.00**	**499,257.60**
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	**2**	**2.00**	**48,256.00**	**6**	**1.00**	**31,966.68**	**8**	**3.00**	**80,222.68**
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	139,343.36	3	1.00	68,294.64	8	6.00	207,638.00
Personnel Area Total	**5**	**5.00**	**139,343.36**	**7**	**1.00**	**68,374.64**	**12**	**6.00**	**207,718.00**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	**2**	**2.00**	**38,493.00**	**2**	**2.00**	**53,148.16**	**4**	**4.00**	**91,641.16**
0H63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	511,992.00	9	4.22	173,700.80	25	20.22	685,692.80
Personnel Area Total	**16**	**16.00**	**511,992.00**	**13**	**4.22**	**173,700.80**	**29**	**20.22**	**685,692.80**
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	93,433.60	2	1.00	46,169.58	5	4.00	139,603.18
Personnel Area Total	**3**	**3.00**	**93,433.60**	**6**	**1.00**	**46,369.58**	**9**	**4.00**	**139,803.18**
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	14	14.00	366,490.02	4	2.00	108,219.20	18	16.00	474,709.22
Personnel Area Total	**14**	**14.00**	**366,490.02**	**7**	**2.00**	**108,294.20**	**21**	**16.00**	**474,784.22**
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	26,158.08	4	1.24	37,479.00	5	2.24	63,637.08
Personnel Area Total	**1**	**1.00**	**26,158.08**	**7**	**1.24**	**37,479.00**	**8**	**2.24**	**63,637.08**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	27	25.60	663,336.96	5	2.35	135,498.48	32	27.95	798,835.44
Personnel Area Total	**27**	**25.60**	**663,336.96**	**8**	**2.35**	**135,498.48**	**35**	**27.95**	**798,835.44**
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	6	4.00	85,280.00	8	6.00	123,124.82
Personnel Area Total	**2**	**2.00**	**37,844.82**	**9**	**4.00**	**85,280.00**	**11**	**6.00**	**123,124.82**
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	21,730.80	3	2.00	55,783.00	4	3.00	77,513.80
Personnel Area Total	**1**	**1.00**	**21,730.80**	**7**	**2.00**	**55,783.00**	**8**	**3.00**	**77,513.80**
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	88,400.00	4	2.20	80,704.00	7	5.20	169,104.00
Personnel Area Total	**3**	**3.00**	**88,400.00**	**8**	**2.20**	**80,704.00**	**11**	**5.20**	**169,104.00**
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	259,340.38	2	1.00	109,114.46	10	9.00	368,454.84
Personnel Area Total	**8**	**8.00**	**259,340.38**	**5**	**1.00**	**109,114.46**	**13**	**9.00**	**368,454.84**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	153,649.60	2	2.00	125,216.02	7	7.00	278,865.62
Personnel Area Total	**5**	**5.00**	**153,649.60**	**7**	**2.00**	**125,216.02**	**12**	**7.00**	**278,865.62**
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	2.62	77,958.40	5	2.12	98,311.20	8	4.74	176,269.60
Personnel Area Total	**3**	**2.62**	**77,958.40**	**10**	**2.12**	**98,311.20**	**13**	**4.74**	**176,269.60**
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.74	37,364.04	4	0.74	37,364.04
Personnel Area Total	**0**	**0.00**	**0.00**	**7**	**0.74**	**37,364.04**	**7**	**0.74**	**37,364.04**
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	1	1.00	25,251.20	3	3.00	105,009.32	4	4.00	130,260.52
Personnel Area Total	**1**	**1.00**	**25,251.20**	**7**	**3.00**	**105,294.32**	**8**	**4.00**	**130,545.52**
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	**2**	**2.00**	**50,377.60**	**6**	**1.00**	**45,057.40**	**8**	**3.00**	**95,435.00**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	**2**	**2.00**	**53,164.80**	**7**	**2.00**	**69,031.60**	**9**	**4.00**	**122,196.40**
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	22,068.80	2	2.00	43,984.00	3	3.00	66,052.80
Personnel Area Total	**1**	**1.00**	**22,068.80**	**7**	**2.00**	**43,984.00**	**8**	**3.00**	**66,052.80**
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,333.00	1	1.00	49,333.00
Personnel Area Total	**0**	**0.00**	**0.00**	**1**	**1.00**	**49,333.00**	**1**	**1.00**	**49,333.00**
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,164.76	3	1.00	54,642.00	4	2.00	82,806.76
Personnel Area Total	**1**	**1.00**	**28,164.76**	**6**	**1.00**	**54,642.00**	**7**	**2.00**	**82,806.76**
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	0.60	15,150.72	3	1.80	67,175.68	4	2.40	82,326.40
Personnel Area Total	**1**	**0.60**	**15,150.72**	**7**	**1.80**	**67,175.68**	**8**	**2.40**	**82,326.40**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.50	30,768.00	4	0.50	30,768.00
Personnel Area Total	**0**	**0.00**	**0.00**	**7**	**0.50**	**30,768.00**	**7**	**0.50**	**30,768.00**
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.38	34,334.00	5	1.38	34,334.00
Personnel Area Total	**0**	**0.00**	**0.00**	**7**	**1.38**	**34,334.00**	**7**	**1.38**	**34,334.00**
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	80.00	3	0.00	80.00
All Other Employees	2	2.00	47,070.40	4	2.00	60,568.00	6	4.00	107,638.40
Personnel Area Total	**2**	**2.00**	**47,070.40**	**7**	**2.00**	**60,648.00**	**9**	**4.00**	**107,718.40**
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,730.60	2	2.00	85,730.60
Personnel Area Total	**0**	**0.00**	**0.00**	**2**	**2.00**	**85,730.60**	**2**	**2.00**	**85,730.60**
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	**3**	**3.00**	**75,290.80**	**6**	**2.00**	**79,494.00**	**9**	**5.00**	**154,784.80**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**2.62**	**36,278.24**	**9**	**2.62**	**36,278.24**
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00
Personnel Area Total	**1**	**1.00**	**30,000.00**	**7**	**2.00**	**121,883.00**	**8**	**3.00**	**151,883.00**
Units of Local Govt Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**20**	**11.87**	**195,572.00**	**20**	**11.87**	**195,572.00**
Board Members	**0**	**0.00**	**0.00**	**286**	**1.00**	**2,540.00**	**286**	**1.00**	**2,540.00**
All Other Employees	**635**	**629.84**	**19,243,546.06**	**354**	**209.49**	**9,101,507.08**	**989**	**839.33**	**28,345,053.14**
Units of Local Govt Personnel Area Totals	**635**	**629.84**	**19,243,546.06**	**660**	**222.36**	**9,299,619.08**	**1,295**	**852.20**	**28,543,165.14**
HOUSING AUTHORITIES TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**20**	**11.87**	**195,572.00**	**20**	**11.87**	**195,572.00**
Board Members	**0**	**0.00**	**0.00**	**286**	**1.00**	**2,540.00**	**286**	**1.00**	**2,540.00**
All Other Employees	**635**	**629.84**	**19,243,546.06**	**354**	**209.49**	**9,101,507.08**	**989**	**839.33**	**28,345,053.14**
DEPARTMENT TOTALS	**635**	**629.84**	**19,243,546.06**	**660**	**222.36**	**9,299,619.08**	**1,295**	**852.20**	**28,543,165.14**

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	225.00	5	0.00	225.00
All Other Employees	12	10.00	383,884.80	4	1.00	58,660.40	16	11.00	442,545.20
Personnel Area Total	**12**	**10.00**	**383,884.80**	**9**	**1.00**	**58,885.40**	**21**	**11.00**	**442,770.20**
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	54,184.52	5	2.00	54,184.52
Personnel Area Total	**0**	**0.00**	**0.00**	**17**	**2.00**	**54,184.52**	**17**	**2.00**	**54,184.52**
0L01 - Bossier Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	1	1.00	43,264.00	2	1.50	102,670.62	3	2.50	145,934.62
Personnel Area Total	**1**	**1.00**	**43,264.00**	**11**	**1.50**	**103,345.62**	**12**	**2.50**	**146,609.62**
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	16	16.00	487,011.20	2	2.00	144,000.00	18	18.00	631,011.20
Personnel Area Total	**16**	**16.00**	**487,011.20**	**9**	**2.00**	**144,375.00**	**25**	**18.00**	**631,386.20**
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,525.00	12	0.00	1,525.00
All Other Employees	31	31.00	1,001,520.00	1	0.00	65,561.60	32	31.00	1,067,081.60
Personnel Area Total	**31**	**31.00**	**1,001,520.00**	**13**	**0.00**	**67,086.60**	**44**	**31.00**	**1,068,606.60**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	**0**	**0.00**	**0.00**	**5**	**0.50**	**15,481.00**	**5**	**0.50**	**15,481.00**
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,675.00	10	0.00	1,675.00
All Other Employees	36	34.00	1,158,951.56	2	2.00	178,880.00	38	36.00	1,337,831.56
Personnel Area Total	**36**	**34.00**	**1,158,951.56**	**12**	**2.00**	**180,555.00**	**48**	**36.00**	**1,339,506.56**
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,405.04	8	0.00	12,405.04
All Other Employees	15	15.00	406,619.20	2	2.00	108,409.60	17	17.00	515,028.80
Personnel Area Total	**15**	**15.00**	**406,619.20**	**10**	**2.00**	**120,814.64**	**25**	**17.00**	**527,433.84**
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,105,436.80	2	2.00	143,500.24	35	35.00	1,248,937.04
Personnel Area Total	**33**	**33.00**	**1,105,436.80**	**2**	**2.00**	**143,500.24**	**35**	**35.00**	**1,248,937.04**
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,425.00	13	0.00	1,425.00
All Other Employees	54	54.00	1,844,980.80	2	2.00	188,344.00	56	56.00	2,033,324.80
Personnel Area Total	**54**	**54.00**	**1,844,980.80**	**15**	**2.00**	**189,769.00**	**69**	**56.00**	**2,034,749.80**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,515,647.20	2	2.00	186,971.20	86	86.00	3,702,618.40
Personnel Area Total	**84**	**84.00**	**3,515,647.20**	**5**	**4.00**	**210,007.20**	**89**	**88.00**	**3,725,654.40**
0L11 - North Lafourche Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**0.00**	**675.00**	**9**	**0.00**	**675.00**
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.25	12,450.00	7	0.25	12,450.00
All Other Employees	56	55.25	1,819,053.60	3	2.30	101,019.20	59	57.55	1,920,072.80
Personnel Area Total	**56**	**55.25**	**1,819,053.60**	**10**	**2.55**	**113,469.20**	**66**	**57.80**	**1,932,522.80**
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,150.00	4	0.09	1,150.00
All Other Employees	27	27.00	905,798.40	2	1.50	34,424.00	29	28.50	940,222.40
Personnel Area Total	**27**	**27.00**	**905,798.40**	**6**	**1.59**	**35,574.00**	**33**	**28.59**	**941,372.40**
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	55.82	2,148,780.92	2	2.00	150,654.40	60	57.82	2,299,435.32
Personnel Area Total	**58**	**55.82**	**2,148,780.92**	**2**	**2.00**	**150,654.40**	**60**	**57.82**	**2,299,435.32**

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	1,385,020.00	3	3.00	257,795.20	39	38.00	1,642,815.20
Personnel Area Total	**36**	**35.00**	**1,385,020.00**	**3**	**3.00**	**257,795.20**	**39**	**38.00**	**1,642,815.20**
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,008.96	1	0.00	0.00	5	4.00	127,008.96
Personnel Area Total	**4**	**4.00**	**127,008.96**	**9**	**0.00**	**600.00**	**13**	**4.00**	**127,608.96**
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	55,947.00	1	1.00	60,000.10	2	2.00	115,947.10
Personnel Area Total	**1**	**1.00**	**55,947.00**	**1**	**1.00**	**60,000.10**	**2**	**2.00**	**115,947.10**
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,826.00	6	0.00	1,826.00
All Other Employees	0	0.00	0.00	2	1.00	125,215.00	2	1.00	125,215.00
Personnel Area Total	**0**	**0.00**	**0.00**	**8**	**1.00**	**127,041.00**	**8**	**1.00**	**127,041.00**
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	21	21.00	863,116.80	3	0.00	0.00	24	21.00	863,116.80
Personnel Area Total	**21**	**21.00**	**863,116.80**	**11**	**0.00**	**0.00**	**32**	**21.00**	**863,116.80**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	142,066.71	4	2.00	142,066.71
Personnel Area Total	**0**	**0.00**	**0.00**	**8**	**2.00**	**142,066.71**	**8**	**2.00**	**142,066.71**
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	20	20.00	754,769.60	5	5.00	669,281.60	25	25.00	1,424,051.20
Personnel Area Total	**20**	**20.00**	**754,769.60**	**20**	**5.00**	**670,331.60**	**40**	**25.00**	**1,425,101.20**
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**7**	**0.00**	**0.00**	**7**	**0.00**	**0.00**
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	**0**	**0.00**	**0.00**	**11**	**3.13**	**114,307.26**	**11**	**3.13**	**114,307.26**
0P15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	**0**	**0.00**	**0.00**	**5**	**2.00**	**85,010.40**	**5**	**2.00**	**85,010.40**

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	**0**	**0.00**	**0.00**	**2**	**2.00**	**54,000.18**	**2**	**2.00**	**54,000.18**
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	242	241.60	11,525,911.28	25	22.00	2,604,152.46	267	263.60	14,130,063.74
Personnel Area Total	**242**	**241.60**	**11,525,911.28**	**32**	**22.00**	**2,604,152.46**	**274**	**263.60**	**14,130,063.74**
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	62	61.00	2,590,608.80	4	4.00	352,913.00	66	65.00	2,943,521.80
Personnel Area Total	**62**	**61.00**	**2,590,608.80**	**9**	**4.00**	**352,913.00**	**71**	**65.00**	**2,943,521.80**
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	27,040.00	1	1.00	27,040.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	107	106.00	3,878,825.60	11	10.00	1,177,539.06	118	116.00	5,056,364.66
Personnel Area Total	**107**	**106.00**	**3,878,825.60**	**18**	**11.00**	**1,204,579.06**	**125**	**117.00**	**5,083,404.66**
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**2.00**	**118,538.69**	**9**	**2.00**	**118,538.69**

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	**0**	**0.00**	**0.00**	**1**	**1.00**	**42,000.14**	**1**	**1.00**	**42,000.14**
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	600.00	10	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	75,185.00	2	1.80	75,185.00
Personnel Area Total	**0**	**0.00**	**0.00**	**12**	**1.80**	**75,785.00**	**12**	**1.80**	**75,785.00**
Units of Local Govt Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**4**	**3.00**	**50,076.00**	**4**	**3.00**	**50,076.00**
Board Members	**0**	**0.00**	**0.00**	**186**	**0.34**	**36,731.04**	**186**	**0.34**	**36,731.04**
All Other Employees	**916**	**905.67**	**36,002,156.52**	**111**	**82.73**	**7,410,690.58**	**1,027**	**988.40**	**43,412,847.10**
Units of Local Govt Personnel Area Totals	**916**	**905.67**	**36,002,156.52**	**301**	**86.07**	**7,497,497.62**	**1,217**	**991.74**	**43,499,654.14**
PORTS, LEVEE BOARDS TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**4**	**3.00**	**50,076.00**	**4**	**3.00**	**50,076.00**
Board Members	**0**	**0.00**	**0.00**	**186**	**0.34**	**36,731.04**	**186**	**0.34**	**36,731.04**
All Other Employees	**916**	**905.67**	**36,002,156.52**	**111**	**82.73**	**7,410,690.58**	**1,027**	**988.40**	**43,412,847.10**
DEPARTMENT TOTALS	**916**	**905.67**	**36,002,156.52**	**301**	**86.07**	**7,497,497.62**	**1,217**	**991.74**	**43,499,654.14**

State of Louisiana
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INDEPENDENT

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	**0**	**0.00**	**0.00**	**2**	**2.00**	**120,049.90**	**2**	**2.00**	**120,049.90**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**2**	**2.00**	**120,049.90**	**2**	**2.00**	**120,049.90**
Non-Appropriated Personnel Area Totals	**0**	**0.00**	**0.00**	**2**	**2.00**	**120,049.90**	**2**	**2.00**	**120,049.90**

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DEPARTMENT OF STATE CIVIL SERVICE
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INDEPENDENT

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	**2**	**2.00**	**77,251.20**	**6**	**1.00**	**83,200.00**	**8**	**3.00**	**160,451.20**
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	**1**	**1.00**	**19,689.80**	**0**	**0.00**	**0.00**	**1**	**1.00**	**19,689.80**
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	**0**	**0.00**	**0.00**	**2**	**2.00**	**108,207.68**	**2**	**2.00**	**108,207.68**
Units of Local Govt Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**4**	**0.00**	**0.00**	**4**	**0.00**	**0.00**
All Other Employees	**3**	**3.00**	**96,941.00**	**4**	**3.00**	**191,407.68**	**7**	**6.00**	**288,348.68**
Units of Local Govt Personnel Area Totals	**3**	**3.00**	**96,941.00**	**8**	**3.00**	**191,407.68**	**11**	**6.00**	**288,348.68**
INDEPENDENT TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**4**	**0.00**	**0.00**	**4**	**0.00**	**0.00**
All Other Employees	**3**	**3.00**	**96,941.00**	**6**	**5.00**	**311,457.58**	**9**	**8.00**	**408,398.58**
DEPARTMENT TOTALS	**3**	**3.00**	**96,941.00**	**10**	**5.00**	**311,457.58**	**13**	**8.00**	**408,398.58**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	537,244.96	9	3.00	537,244.96
Personnel Area Total	**0**	**0.00**	**0.00**	**11**	**3.66**	**550,972.96**	**11**	**3.66**	**550,972.96**
Units of Local Govt Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**2**	**0.66**	**13,728.00**	**2**	**0.66**	**13,728.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**9**	**3.00**	**537,244.96**	**9**	**3.00**	**537,244.96**
Units of Local Govt Personnel Area Totals	**0**	**0.00**	**0.00**	**11**	**3.66**	**550,972.96**	**11**	**3.66**	**550,972.96**
LEGISLATIVE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**2**	**0.66**	**13,728.00**	**2**	**0.66**	**13,728.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**9**	**3.00**	**537,244.96**	**9**	**3.00**	**537,244.96**
DEPARTMENT TOTALS	**0**	**0.00**	**0.00**	**11**	**3.66**	**550,972.96**	**11**	**3.66**	**550,972.96**

State of Louisiana
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	16,493	16,372.93	585,007,641.07	25,199	20,305.77	1,313,333,527.76	41,692	36,678.70	1,898,341,168.83
Student Employees	0	0.00	0.00	1,169	573.75	10,630,775.06	1,169	573.75	10,630,775.06
Board Members	0	0.00	0.00	617	26.00	1,326,013.95	617	26.00	1,326,013.95
All Other Employees	36,076	36,034.86	1,634,846,444.67	7,150	4,996.35	327,080,876.00	43,226	41,031.21	1,961,927,320.67
STATEWIDE TOTALS	52,569	52,407.79	2,219,854,085.74	34,135	25,901.87	1,652,371,192.77	86,704	78,309.66	3,872,225,278.51

State of Louisiana
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Data as of 12/16/2011

STATEWIDE

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	16,493	16,372.93	585,007,641.07	25,199	20,305.77	1,313,333,527.76	41,692	36,678.70	1,898,341,168.83
Student Employees	0	0.00	0.00	1,154	566.38	10,500,827.06	1,154	566.38	10,500,827.06
Board Members	0	0.00	0.00	270	26.00	1.304.510.40	270	26.00	1.304.510.40
All Other Employees	35,627	35,590.89	1,615,313,548.46	6,698	4,699.97	315,241,199.59	42,325	40,290.86	1,930,554,748.05
STATEWIDE TOTALS	52,120	51,963.82	2,200,321,189.53	33,321	25,598.12	1,640,380,064.81	85,441	77,561.94	3,840,701,254.34
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	52,120	51,963.82	2,200,321,189.53	31,897	25,005.74	1,628,574,727.35	84,017	76,969.56	3,828,895,916.88
Employees with In-State Resident	49,622		2,105,270,667.80	28,814		1,442,082,819.10	78,436		3,547,353,486.90
Employees with Out-of State Resident	813		31,442,220.94	210		9,928,435.54	1,023		41,370,656.48
Employees with Unknown Resident	1,685		63,608,300.79	4,297		188,368,810.17	5,982		251,977,110.96

State of Louisiana
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Report on State Employment

Data as of 12/16/2011

STATEWIDE

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.37	129,948.00	15	7.37	129,948.00
Board Members	0	0.00	0.00	347	0.00	21.503.55	347	0.00	21.503.55
All Other Employees	449	443.97	19,532,896.21	452	296.38	11,839,676.41	901	740.35	31,372,572.62
STATEWIDE TOTALS	449	443.97	19,532,896.21	814	303.75	11,991,127.96	1,263	747.72	31,524,024.17
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	449	443.97	19,532,896.21	452	296.38	11,839,676.41	901	740.35	31,372,572.62
Employees with In-State Resident	443		19,276,854.93	806		11,835,514.56	1,249		31,112,369.49
Employees with Out-of State Resident	2		99,236.80	2		74,318.40	4		173,555.20
Employees with Unknown Resident	4		156,804.48	6		81,295.00	10		238,099.48

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STATEWIDE

Units of Local Government	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	15.53	259,376.00	26	15.53	259,376.00
Board Members	0	0.00	0.00	476	1.34	39.271.04	476	1.34	39.271.04
All Other Employees	1,554	1,538.51	55,342,643.58	479	298.47	17,247,688.30	2,033	1,836.98	72,590,331.88
STATEWIDE TOTALS	1,554	1,538.51	55,342,643.58	981	315.34	17,546,335.34	2,535	1,853.85	72,888,978.92
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,554	1,538.51	55,342,643.58	479	298.47	17,247,688.30	2,033	1,836.98	72,590,331.88
Employees with In-State Resident	1,506		53,521,904.20	943		16,805,090.44	2,449		70,326,994.64
Employees with Out-of State Resident	19		758,898.60	5		253,449.86	24		1,012,348.46
Employees with Unknown Resident	29		1,061,840.78	33		487,795.04	62		1,549,635.82

State of Louisiana
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STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	16,493	16,372.93	585,007,641.07	25,199	20,305.77	1,313,333,527.76	41,692	36,678.70	1,898,341,168.83
Student Employees	0	0.00	0.00	1,195	589.28	10,890,151.06	1,195	589.28	10,890,151.06
Board Members	0	0.00	0.00	1.093	27.34	1.365.284.99	1.093	27.34	1.365.284.99
All Other Employees	37,630	37,573.37	1,690,189,088.25	7,629	5,294.82	344,328,564.30	45,259	42,868.19	2,034,517,652.55
STATEWIDE TOTALS	54,123	53,946.30	2,275,196,729.32	35,116	26,217.21	1,669,917,528.11	89,239	80,163.51	3,945,114,257.43
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	54,123	53,946.30	2,275,196,729.32	32,828	25,600.59	1,657,662,092.06	86,951	79,546.89	3,932,858,821.38
Employees with In-State Resident	51,571		2,178,069,426.93	30,563		1,470,723,424.10	82,134		3,648,792,851.03
Employees with Out-of State Resident	834		32,300,356.34	217		10,256,203.80	1,051		42,556,560.14
Employees with Unknown Resident	1,718		64,826,946.05	4,336		188,937,900.21	6,054		253,764,846.26