



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 8/12/2011

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 8/12/2011

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,765	1,762.27	98,023,825.64	2,018	1,585.75	73,815,978.54	3,783	3,348.02	171,839,804.18
VETERANS AFFAIRS	801	801.00	24,865,422.92	90	9.00	2,054,467.26	891	810.00	26,919,890.18
ECONOMIC DEVELOPMENT	71	70.50	3,782,460.76	52	47.50	4,674,997.34	123	118.00	8,457,458.10
C R T	595	595.00	22,484,584.72	530	433.41	10,899,961.96	1,125	1,028.41	33,384,546.68
D O T D	4,459	4,455.50	198,995,586.22	88	62.00	3,317,222.76	4,547	4,517.50	202,312,808.98
DPSC - CORRECTIONS	5,161	5,161.00	217,602,589.10	141	76.00	8,118,255.40	5,302	5,237.00	225,720,844.50
DPSC - PUBLIC SAFETY	2,615	2,615.00	127,391,224.22	191	43.00	7,192,383.64	2,806	2,658.00	134,583,607.86
DYS-OFF OF JUV JUST	909	909.00	40,286,840.10	107	66.00	5,900,546.60	1,016	975.00	46,187,386.70
D H H	9,013	8,997.05	402,534,433.00	1,056	269.16	52,044,526.84	10,069	9,266.21	454,578,959.84
D C F S	3,973	3,973.00	176,930,386.36	177	80.00	8,736,209.56	4,150	4,053.00	185,666,595.92
D N R	367	367.00	21,598,809.44	37	16.50	974,871.08	404	383.50	22,573,680.52
REVENUE	765	765.00	35,847,122.48	93	15.50	2,849,173.60	858	780.50	38,696,296.08
D E Q	746	745.75	40,341,260.96	26	13.50	1,183,780.52	772	759.25	41,525,041.48
L W C	1,107	1,097.96	48,243,354.02	124	28.07	2,358,612.90	1,231	1,126.03	50,601,966.92
WILDLIFE & FISHERIES	863	862.75	42,783,166.92	76	31.50	2,030,894.58	939	894.25	44,814,061.50
CIVIL SERVICE AGENCIES	206	206.00	12,321,108.80	81	6.60	743,548.40	287	212.60	13,064,657.20
HIGHER EDUCATION	10,653	10,535.80	348,234,084.69	23,011	19,174.03	1,216,715,501.57	33,664	29,709.83	1,564,949,586.26
HEALTH CARE SERVICES	5,936	5,913.37	241,556,347.64	1,224	848.67	68,416,124.07	7,160	6,762.04	309,972,471.71
DEPT OF EDUCATION	489	488.14	30,729,785.22	1,328	1,173.75	64,183,398.62	1,817	1,661.89	94,913,183.84
EDUCATION - OTHER	389	389.00	13,539,831.90	506	400.28	21,743,080.46	895	789.28	35,282,912.36
PUBLIC SERVICE COMM	80	80.00	3,958,851.00	20	19.00	1,104,229.62	100	99.00	5,063,080.62
AGRICULTURE	542	541.00	23,302,835.66	184	104.00	5,460,198.40	726	645.00	28,763,034.06
JUSTICE	0	0.00	0.00	530	513.73	26,736,651.76	530	513.73	26,736,651.76
INSURANCE	232	232.00	11,413,371.32	44	35.50	3,150,444.70	276	267.50	14,563,816.02
LIEUTENANT GOVERNOR	4	4.00	194,563.20	22	10.00	762,124.79	26	14.00	956,687.99
SECRETARY OF STATE	376	375.00	15,651,127.18	378	170.75	10,935,865.72	754	545.75	26,586,992.90
TREASURY	48	48.00	2,886,124.80	42	11.00	1,918,456.54	90	59.00	4,804,581.34
RETIREMENT SYSTEMS	309	309.00	17,265,788.04	63	32.50	3,092,527.12	372	341.50	20,358,315.16
TREASURY - OTHER	118	118.00	6,007,499.42	19	5.00	329,173.20	137	123.00	6,336,672.62
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	52,592	52,417.09	2,228,772,385.73	32,260	25,283.70	1,611,563,257.45	84,852	77,700.79	3,840,335,643.18
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	652	646.16	19,563,319.14	671	235.89	9,843,174.50	1,323	882.05	29,406,493.64
PORTS, LEVEE BOARDS	915	904.67	36,444,546.52	296	82.27	7,265,535.96	1,211	986.94	43,710,082.48
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	12	3.66	580,043.00	12	3.66	580,043.00
UNITS OF LOCAL GOVT	1,570	1,553.83	56,104,806.66	988	325.07	17,886,999.14	2,558	1,878.90	73,991,805.80
TOTAL WORKFORCE	54,162	53,970.92	2,284,877,192.39	33,248	25,608.77	1,629,450,256.59	87,410	79,579.69	3,914,327,448.98

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/12/2011

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.17	144,409.20	14	8.17	144,409.20
Board Members	0	0.00	0.00	7	0.00	455.00	7	0.00	455.00
All Other Employees	0	0.00	0.00	88	64.12	3,988,431.62	88	64.12	3,988,431.62
Personnel Area Total	0	0.00	0.00	109	72.29	4,133,295.82	109	72.29	4,133,295.82
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	835,098.68	1	1.00	132,620.02	13	13.00	967,718.70
Personnel Area Total	12	12.00	835,098.68	1	1.00	132,620.02	13	13.00	967,718.70
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,372.00	1	0.50	8,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.30	1,371,357.26	3	1.00	184,080.00	35	32.30	1,555,437.26
Personnel Area Total	32	31.30	1,371,357.26	4	1.50	192,452.00	36	32.80	1,563,809.26
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,372.00	1	0.50	8,372.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	30	30.00	1,724,340.02	0	0.00	0.00	30	30.00	1,724,340.02
Personnel Area Total	30	30.00	1,724,340.02	6	5.50	309,065.12	36	35.50	2,033,405.14
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	63	31.50	557,107.20	63	31.50	557,107.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	618	618.00	37,929,758.36	172	152.50	12,079,180.88	790	770.50	50,008,939.24
Personnel Area Total	618	618.00	37,929,758.36	235	184.00	12,636,288.08	853	802.00	50,566,046.44



State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	80,860.00	9	4.50	80,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	9,687,767.18	10	8.00	867,396.66	153	151.00	10,555,163.84
Personnel Area Total	143	143.00	9,687,767.18	19	12.50	948,256.66	162	155.50	10,636,023.84
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,284.00	4	2.00	37,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	389	385.59	19,007,379.04	389	385.59	19,007,379.04
Personnel Area Total	0	0.00	0.00	393	387.59	19,044,663.04	393	387.59	19,044,663.04
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	801	785.00	27,673,802.00	803	787.00	27,752,758.80
Personnel Area Total	2	2.00	78,956.80	801	785.00	27,673,802.00	803	787.00	27,752,758.80
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	760.00	5	0.00	760.00
All Other Employees	10	10.00	549,406.52	9	6.00	733,221.32	19	16.00	1,282,627.84
Personnel Area Total	10	10.00	549,406.52	14	6.00	733,981.32	24	16.00	1,283,387.84
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	420.00	3	0.00	420.00
All Other Employees	1	1.00	22,880.00	2	2.00	131,726.40	3	3.00	154,606.40
Personnel Area Total	1	1.00	22,880.00	5	2.00	132,146.40	6	3.00	155,026.40



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	39,260.00	5	2.50	39,260.00
Board Members	0	0.00	0.00	10	0.00	750.00	10	0.00	750.00
All Other Employees	38	38.00	2,027,245.74	14	11.00	622,031.54	52	49.00	2,649,277.28
Personnel Area Total	38	38.00	2,027,245.74	29	13.50	662,041.54	67	51.50	2,689,287.28
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	51	51.00	2,480,034.18	1	1.00	88,587.20	52	52.00	2,568,621.38
Personnel Area Total	51	51.00	2,480,034.18	13	1.00	89,067.20	64	52.00	2,569,101.38
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,073,976.62	97	82.00	3,963,267.62
Personnel Area Total	17	17.00	889,291.00	92	65.00	3,074,576.62	109	82.00	3,963,867.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,936.00	3	1.50	26,936.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,971,224.00	1	1.00	115,024.00	112	112.00	7,086,248.00
Personnel Area Total	111	111.00	6,971,224.00	4	2.50	141,960.00	115	113.50	7,113,184.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.00	60,802.56	5	4.00	60,802.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	294.00	15,243,961.46	66	1.80	1,524,560.96	360	295.80	16,768,522.42
Personnel Area Total	294	294.00	15,243,961.46	71	5.80	1,585,363.52	365	299.80	16,829,324.98



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	97,032.00	10	5.00	97,032.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,505,678.32	1	0.00	14,892.80	80	79.00	4,520,571.12
Personnel Area Total	79	79.00	4,505,678.32	11	5.00	111,924.80	90	84.00	4,617,603.12
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.10	83,720.00	10	5.10	83,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,724,195.20	6	0.00	67,704.00	51	45.00	1,791,899.20
Personnel Area Total	45	45.00	1,724,195.20	16	5.10	151,424.00	61	50.10	1,875,619.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,336.00	3	1.50	24,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,492,056.80	18	0.00	244,233.60	59	41.00	1,736,290.40
Personnel Area Total	41	41.00	1,492,056.80	21	1.50	268,569.60	62	42.50	1,760,626.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
Personnel Area Total	9	9.00	392,454.40	0	0.00	0.00	9	9.00	392,454.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.30	122,834.40	12	6.30	122,834.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,171,305.06	3	0.00	183,362.40	76	73.00	4,354,667.46
Personnel Area Total	73	73.00	4,171,305.06	15	6.30	306,196.80	88	79.30	4,477,501.86



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	140	73.07	1,291,325.36	140	73.07	1,291,325.36
Board Members	0	0.00	0.00	54	5.00	304,158.12	54	5.00	304,158.12
All Other Employees	1,609	1,608.30	92,299,020.58	1,665	1,485.01	70,732,211.06	3,274	3,093.31	163,031,231.64
Appropriated Personnel Area Totals	1,609	1,608.30	92,299,020.58	1,859	1,563.08	72,327,694.54	3,468	3,171.38	164,626,715.12



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	13,650.00	2	1.50	13,650.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	40	40.00	1,741,084.80	2	2.00	250,320.98	42	42.00	1,991,405.78
Personnel Area Total	40	40.00	1,741,084.80	13	3.50	264,645.98	53	43.50	2,005,730.78
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	2	2.00	63,653.20	1	1.00	78,078.00	3	3.00	141,731.20
Personnel Area Total	2	2.00	63,653.20	8	1.00	78,772.00	10	3.00	142,425.20
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	105,937.78	5	2.00	105,937.78
Personnel Area Total	0	0.00	0.00	9	2.00	105,937.78	9	2.00	105,937.78
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	4	4.00	151,052.72	5	2.00	171,949.90	9	6.00	323,002.62
Personnel Area Total	4	4.00	151,052.72	9	2.00	172,349.90	13	6.00	323,402.62
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	1	0.27	14,814.80	3	0.00	150.00	4	0.27	14,964.80
Personnel Area Total	1	0.27	14,814.80	9	0.00	450.00	10	0.27	15,264.80



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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,420.00	20	0.00	1,420.00
All Other Employees	40	40.00	1,448,032.04	3	2.80	256,268.74	43	42.80	1,704,300.78
Personnel Area Total	40	40.00	1,448,032.04	23	2.80	257,688.74	63	42.80	1,705,720.78
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.87	17,290.00	1	0.87	17,290.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	22	20.70	801,703.50	2	2.00	159,003.20	24	22.70	960,706.70
Personnel Area Total	22	20.70	801,703.50	14	2.87	176,843.20	36	23.57	978,546.70
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	150.00	5	0.00	150.00
All Other Employees	0	0.00	0.00	3	1.50	45,216.46	3	1.50	45,216.46
Personnel Area Total	0	0.00	0.00	8	1.50	45,366.46	8	1.50	45,366.46
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	150.00	8	0.00	150.00
All Other Employees	9	9.00	309,420.80	2	1.00	83,075.00	11	10.00	392,495.80
Personnel Area Total	9	9.00	309,420.80	10	1.00	83,225.00	19	10.00	392,645.80
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	15	15.00	481,411.84	2	2.00	161,096.00	17	17.00	642,507.84
Personnel Area Total	15	15.00	481,411.84	19	2.00	161,796.00	34	17.00	643,207.84



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	22,000.00	1	0.38	22,000.00
Personnel Area Total	0	0.00	0.00	8	0.38	22,679.00	8	0.38	22,679.00
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,500.00	8	0.62	32,500.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	23	23.00	713,631.36	4	1.00	60,299.94	27	24.00	773,931.30
Personnel Area Total	23	23.00	713,631.36	12	1.00	60,999.94	35	24.00	774,631.30
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.37	30,940.00	3	2.37	30,940.00
Board Members	0	0.00	0.00	118	0.00	6,668.00	118	0.00	6,668.00
All Other Employees	156	153.97	5,724,805.06	38	20.30	1,450,676.00	194	174.27	7,175,481.06
Non-Appropriated Personnel Area Totals	156	153.97	5,724,805.06	159	22.67	1,488,284.00	315	176.64	7,213,089.06



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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	143	75.44	1,322,265.36	143	75.44	1,322,265.36
Board Members	0	0.00	0.00	172	5.00	310,826.12	172	5.00	310,826.12
All Other Employees	1,765	1,762.27	98,023,825.64	1,704	1,505.56	72,189,725.06	3,469	3,267.83	170,213,550.70
DEPARTMENT TOTALS	1,765	1,762.27	98,023,825.64	2,019	1,586.00	73,822,816.54	3,784	3,348.27	171,846,642.18



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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	85	85.00	3,320,708.82	9	8.00	637,832.26	94	93.00	3,958,541.08
Personnel Area Total	85	85.00	3,320,708.82	18	8.00	638,507.26	103	93.00	3,959,216.08
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,481,380.80	31	0.00	515,840.00	173	142.00	4,997,220.80
Personnel Area Total	142	142.00	4,481,380.80	31	0.00	515,840.00	173	142.00	4,997,220.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,368,228.80	4	0.00	80,080.00	150	146.00	4,448,308.80
Personnel Area Total	146	146.00	4,368,228.80	4	0.00	80,080.00	150	146.00	4,448,308.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,273,271.60	9	0.00	110,593.60	151	142.00	4,383,865.20
Personnel Area Total	142	142.00	4,273,271.60	9	0.00	110,593.60	151	142.00	4,383,865.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,089,737.60	6	1.00	267,446.40	152	147.00	4,357,184.00
Personnel Area Total	146	146.00	4,089,737.60	6	1.00	267,446.40	152	147.00	4,357,184.00



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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,332,095.30	22	0.00	442,000.00	162	140.00	4,774,095.30
Personnel Area Total	140	140.00	4,332,095.30	22	0.00	442,000.00	162	140.00	4,774,095.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	801	801.00	24,865,422.92	81	9.00	2,053,792.26	882	810.00	26,919,215.18
Appropriated Personnel Area Totals	801	801.00	24,865,422.92	90	9.00	2,054,467.26	891	810.00	26,919,890.18

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	801	801.00	24,865,422.92	81	9.00	2,053,792.26	882	810.00	26,919,215.18
DEPARTMENT TOTALS	801	801.00	24,865,422.92	90	9.00	2,054,467.26	891	810.00	26,919,890.18



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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	85,852.00	9	4.50	85,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.50	1,497,816.84	12	12.00	1,584,996.66	37	36.50	3,082,813.50
Personnel Area Total	25	24.50	1,497,816.84	21	16.50	1,670,848.66	46	41.00	3,168,665.50
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,284,643.92	31	31.00	3,004,148.68	77	77.00	5,288,792.60
Personnel Area Total	46	46.00	2,284,643.92	31	31.00	3,004,148.68	77	77.00	5,288,792.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	85,852.00	9	4.50	85,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.50	3,782,460.76	43	43.00	4,589,145.34	114	113.50	8,371,606.10
Appropriated Personnel Area Totals	71	70.50	3,782,460.76	52	47.50	4,674,997.34	123	118.00	8,457,458.10
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	85,852.00	9	4.50	85,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.50	3,782,460.76	43	43.00	4,589,145.34	114	113.50	8,371,606.10
DEPARTMENT TOTALS	71	70.50	3,782,460.76	52	47.50	4,674,997.34	123	118.00	8,457,458.10



State of Louisiana
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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,780.00	3	1.50	26,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,015,779.22	4	4.00	365,934.66	42	42.00	2,381,713.88
Personnel Area Total	38	38.00	2,015,779.22	7	5.50	392,714.66	45	43.50	2,408,493.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,260,377.60	1	1.00	107,000.14	51	51.00	2,367,377.74
Personnel Area Total	50	50.00	2,260,377.60	1	1.00	107,000.14	51	51.00	2,367,377.74
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,082,068.60	1	1.00	91,291.20	78	78.00	3,173,359.80
Personnel Area Total	77	77.00	3,082,068.60	1	1.00	91,291.20	78	78.00	3,173,359.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	38,376.00	3	2.10	38,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	336.00	11,405,361.24	190	173.32	3,191,175.78	526	509.32	14,596,537.02
Personnel Area Total	336	336.00	11,405,361.24	193	175.42	3,229,551.78	529	511.42	14,634,913.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,394,328.00	15	14.40	742,630.98	40	39.40	2,136,958.98
Personnel Area Total	25	25.00	1,394,328.00	16	15.40	763,430.98	41	40.40	2,157,758.98



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	2,118,836.46	51	38.58	783,338.14	114	101.58	2,902,174.60
Personnel Area Total	63	63.00	2,118,836.46	51	38.58	783,338.14	114	101.58	2,902,174.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.60	85,956.00	7	4.60	85,956.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	589	589.00	22,276,751.12	262	232.30	5,281,370.90	851	821.30	27,558,122.02
Appropriated Personnel Area Totals	589	589.00	22,276,751.12	269	236.90	5,367,326.90	858	825.90	27,644,078.02



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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	207,833.60	261	196.51	5,532,635.06	267	202.51	5,740,468.66
Personnel Area Total	6	6.00	207,833.60	261	196.51	5,532,635.06	267	202.51	5,740,468.66

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	207,833.60	261	196.51	5,532,635.06	267	202.51	5,740,468.66
Non-Appropriated Personnel Area Totals	6	6.00	207,833.60	261	196.51	5,532,635.06	267	202.51	5,740,468.66

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.60	85,956.00	7	4.60	85,956.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	595	595.00	22,484,584.72	523	428.81	10,814,005.96	1,118	1,023.81	33,298,590.68
DEPARTMENT TOTALS	595	595.00	22,484,584.72	530	433.41	10,899,961.96	1,125	1,028.41	33,384,546.68



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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	113,880.00	12	6.00	113,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	237.00	13,366,714.92	13	12.00	1,382,980.56	251	249.00	14,749,695.48
Personnel Area Total	238	237.00	13,366,714.92	25	18.00	1,496,860.56	263	255.00	14,863,575.48
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	30.00	719,763.20	36	30.00	719,763.20
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,210	4,207.50	185,213,544.10	11	11.00	938,161.90	4,221	4,218.50	186,151,706.00
Personnel Area Total	4,210	4,207.50	185,213,544.10	48	41.00	1,657,975.10	4,258	4,248.50	186,871,519.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	36.00	833,643.20	48	36.00	833,643.20
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,448	4,444.50	198,580,259.02	24	23.00	2,321,142.46	4,472	4,467.50	200,901,401.48
Appropriated Personnel Area Totals	4,448	4,444.50	198,580,259.02	73	59.00	3,154,835.66	4,521	4,503.50	201,735,094.68



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DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	11	11.00	415,327.20	2	2.00	111,400.12	13	13.00	526,727.32
Personnel Area Total	11	11.00	415,327.20	13	2.00	112,500.12	24	13.00	527,827.32
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,100.00	12	0.00	1,100.00
All Other Employees	11	11.00	415,327.20	3	3.00	161,287.10	14	14.00	576,614.30
Non-Appropriated Personnel Area Totals	11	11.00	415,327.20	15	3.00	162,387.10	26	14.00	577,714.30
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	36.00	833,643.20	48	36.00	833,643.20
Board Members	0	0.00	0.00	13	0.00	1,150.00	13	0.00	1,150.00
All Other Employees	4,459	4,455.50	198,995,586.22	27	26.00	2,482,429.56	4,486	4,481.50	201,478,015.78
DEPARTMENT TOTALS	4,459	4,455.50	198,995,586.22	88	62.00	3,317,222.76	4,547	4,517.50	202,312,808.98



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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	350,519.26	9	9.00	350,519.26
All Other Employees	133	133.00	7,668,332.62	18	15.00	1,378,067.08	151	148.00	9,046,399.70
Personnel Area Total	133	133.00	7,668,332.62	27	24.00	1,728,586.34	160	157.00	9,396,918.96
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	10,715,772.08	8	3.00	395,990.66	278	273.00	11,111,762.74
Personnel Area Total	270	270.00	10,715,772.08	8	3.00	395,990.66	278	273.00	11,111,762.74
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,373	1,373.00	56,313,634.52	29	14.00	2,113,877.48	1,402	1,387.00	58,427,512.00
Personnel Area Total	1,373	1,373.00	56,313,634.52	29	14.00	2,113,877.48	1,402	1,387.00	58,427,512.00
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	298.00	12,216,089.86	14	5.00	592,587.32	312	303.00	12,808,677.18
Personnel Area Total	298	298.00	12,216,089.86	14	5.00	592,587.32	312	303.00	12,808,677.18
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,665,742.36	6	4.00	474,525.74	275	273.00	11,140,268.10
Personnel Area Total	269	269.00	10,665,742.36	6	4.00	474,525.74	275	273.00	11,140,268.10



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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	452.00	19,000,245.94	8	6.00	581,458.80	460	458.00	19,581,704.74
Personnel Area Total	452	452.00	19,000,245.94	9	6.50	588,998.80	461	458.50	19,589,244.74
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	4,225,231.66	5	0.00	107,120.00	111	106.00	4,332,351.66
Personnel Area Total	106	106.00	4,225,231.66	5	0.00	107,120.00	111	106.00	4,332,351.66
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	644.00	25,685,483.98	8	7.00	768,803.36	652	651.00	26,454,287.34
Personnel Area Total	644	644.00	25,685,483.98	8	7.00	768,803.36	652	651.00	26,454,287.34
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	456.00	17,974,028.80	5	5.00	537,951.70	461	461.00	18,511,980.50
Personnel Area Total	456	456.00	17,974,028.80	5	5.00	537,951.70	461	461.00	18,511,980.50
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	789.00	37,162,039.20	12	0.00	184,922.40	801	789.00	37,346,961.60
Personnel Area Total	789	789.00	37,162,039.20	12	0.00	184,922.40	801	789.00	37,346,961.60



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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	301.00	12,415,704.08	8	6.00	598,002.60	309	307.00	13,013,706.68
Personnel Area Total	301	301.00	12,415,704.08	8	6.00	598,002.60	309	307.00	13,013,706.68
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,364.00	3	1.50	26,364.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	70	70.00	3,560,284.00	0	0.00	0.00	70	70.00	3,560,284.00
Personnel Area Total	70	70.00	3,560,284.00	10	1.50	26,889.00	80	71.50	3,587,173.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,904.00	4	2.00	33,904.00
Board Members	0	0.00	0.00	16	9.00	351,044.26	16	9.00	351,044.26
All Other Employees	5,161	5,161.00	217,602,589.10	121	65.00	7,733,307.14	5,282	5,226.00	225,335,896.24
Appropriated Personnel Area Totals	5,161	5,161.00	217,602,589.10	141	76.00	8,118,255.40	5,302	5,237.00	225,720,844.50
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,904.00	4	2.00	33,904.00
Board Members	0	0.00	0.00	16	9.00	351,044.26	16	9.00	351,044.26
All Other Employees	5,161	5,161.00	217,602,589.10	121	65.00	7,733,307.14	5,282	5,226.00	225,335,896.24
DEPARTMENT TOTALS	5,161	5,161.00	217,602,589.10	141	76.00	8,118,255.40	5,302	5,237.00	225,720,844.50



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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	37,440.00	2	1.50	37,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	9,064,236.22	9	3.00	461,661.20	170	164.00	9,525,897.42
Personnel Area Total	161	161.00	9,064,236.22	11	4.50	499,101.20	172	165.50	9,563,337.42
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,614	1,614.00	83,735,534.22	116	16.00	4,951,821.94	1,730	1,630.00	88,687,356.16
Personnel Area Total	1,614	1,614.00	83,735,534.22	118	17.00	4,969,501.94	1,732	1,631.00	88,705,036.16
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	589	589.00	21,880,323.40	15	1.00	314,280.20	604	590.00	22,194,603.60
Personnel Area Total	589	589.00	21,880,323.40	15	1.00	314,280.20	604	590.00	22,194,603.60
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	547,239.68	2	1.00	172,934.58	11	10.00	720,174.26
Personnel Area Total	9	9.00	547,239.68	2	1.00	172,934.58	11	10.00	720,174.26
0422 - DPS-Office of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	177	177.00	9,117,794.40	4	4.00	301,454.92	181	181.00	9,419,249.32
Personnel Area Total	177	177.00	9,117,794.40	9	4.00	301,829.92	186	181.00	9,419,624.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	194,493.00	7	7.00	194,493.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	9	9.00	342,526.60	10	10.00	386,851.40
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	669,723.60	2	1.00	113,624.16	14	13.00	783,347.76
Personnel Area Total	12	12.00	669,723.60	2	1.00	113,624.16	14	13.00	783,347.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,587,407.90	6	0.00	199,680.00	38	32.00	1,787,087.90
Personnel Area Total	32	32.00	1,587,407.90	6	0.00	199,680.00	38	32.00	1,787,087.90
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	55,120.00	4	2.50	55,120.00
Board Members	0	0.00	0.00	12	7.00	194,868.00	12	7.00	194,868.00
All Other Employees	2,605	2,605.00	127,086,088.22	157	29.00	6,741,990.84	2,762	2,634.00	133,828,079.06
Appropriated Personnel Area Totals	2,605	2,605.00	127,086,088.22	173	38.50	6,991,978.84	2,778	2,643.50	134,078,067.06



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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,696.00	1	0.50	7,696.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	9	9.00	271,876.80	2	2.00	106,641.60	11	11.00	378,518.40
Personnel Area Total	9	9.00	271,876.80	9	2.50	114,337.60	18	11.50	386,214.40
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	33,259.20	4	2.00	86,067.20	5	3.00	119,326.40
Personnel Area Total	1	1.00	33,259.20	9	2.00	86,067.20	10	3.00	119,326.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,696.00	1	0.50	7,696.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	10	10.00	305,136.00	6	4.00	192,708.80	16	14.00	497,844.80
Non-Appropriated Personnel Area Totals	10	10.00	305,136.00	18	4.50	200,404.80	28	14.50	505,540.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	62,816.00	5	3.00	62,816.00
Board Members	0	0.00	0.00	23	7.00	194,868.00	23	7.00	194,868.00
All Other Employees	2,615	2,615.00	127,391,224.22	163	33.00	6,934,699.64	2,778	2,648.00	134,325,923.86
DEPARTMENT TOTALS	2,615	2,615.00	127,391,224.22	191	43.00	7,192,383.64	2,806	2,658.00	134,583,607.86



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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	909.00	40,286,840.10	107	66.00	5,900,546.60	1,016	975.00	46,187,386.70
Personnel Area Total	909	909.00	40,286,840.10	107	66.00	5,900,546.60	1,016	975.00	46,187,386.70

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	909.00	40,286,840.10	107	66.00	5,900,546.60	1,016	975.00	46,187,386.70
Appropriated Personnel Area Totals	909	909.00	40,286,840.10	107	66.00	5,900,546.60	1,016	975.00	46,187,386.70

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	909.00	40,286,840.10	107	66.00	5,900,546.60	1,016	975.00	46,187,386.70
DEPARTMENT TOTALS	909	909.00	40,286,840.10	107	66.00	5,900,546.60	1,016	975.00	46,187,386.70



State of Louisiana
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D H H

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	171.31	7,967,668.02	20	18.78	2,324,403.48	195	190.09	10,292,071.50
Personnel Area Total	175	171.31	7,967,668.02	20	18.78	2,324,403.48	195	190.09	10,292,071.50
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.50	8,510,818.42	25	7.50	1,448,532.28	202	184.00	9,959,350.70
Personnel Area Total	177	176.50	8,510,818.42	25	7.50	1,448,532.28	202	184.00	9,959,350.70
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,494,402.40	16	13.00	2,402,121.80	243	240.00	13,896,524.20
Personnel Area Total	227	227.00	11,494,402.40	16	13.00	2,402,121.80	243	240.00	13,896,524.20
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
Personnel Area Total	5	5.00	238,555.20	2	2.00	176,716.80	7	7.00	415,272.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.05	6,555,756.48	17	16.80	2,284,141.34	151	149.85	8,839,897.82
Personnel Area Total	134	133.05	6,555,756.48	17	16.80	2,284,141.34	151	149.85	8,839,897.82



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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.62	187,096.00	21	10.62	187,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,151	1,149.67	58,022,097.90	8	3.00	872,749.02	1,159	1,152.67	58,894,846.92
Personnel Area Total	1,151	1,149.67	58,022,097.90	29	13.62	1,059,845.02	1,180	1,163.29	59,081,942.92
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	282.00	18,038,068.88	33	14.50	2,157,127.44	315	296.50	20,195,196.32
Personnel Area Total	282	282.00	18,038,068.88	33	14.50	2,157,127.44	315	296.50	20,195,196.32
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	33,488.00	2	2.00	33,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,659,092.44	8	7.80	1,213,133.74	141	140.40	7,872,226.18
Personnel Area Total	133	132.60	6,659,092.44	10	9.80	1,246,621.74	143	142.40	7,905,714.18
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,152.00	1	0.50	9,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	372.50	16,573,274.38	34	9.00	2,026,042.46	407	381.50	18,599,316.84
Personnel Area Total	373	372.50	16,573,274.38	35	9.50	2,035,194.46	408	382.00	18,608,468.84
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	263,848.00	1	1.00	91,520.00	5	5.00	355,368.00
Personnel Area Total	4	4.00	263,848.00	1	1.00	91,520.00	5	5.00	355,368.00



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D H H

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	68,536.00	8	4.00	68,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,345	1,343.30	71,645,418.78	275	13.50	16,849,528.02	1,620	1,356.80	88,494,946.80
Personnel Area Total	1,345	1,343.30	71,645,418.78	283	17.50	16,918,064.02	1,628	1,360.80	88,563,482.80
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	57,616.00	5	3.00	57,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,277	2,274.22	100,906,954.46	224	73.55	13,563,783.72	2,501	2,347.77	114,470,738.18
Personnel Area Total	2,277	2,274.22	100,906,954.46	229	76.55	13,621,399.72	2,506	2,350.77	114,528,354.18
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.60	273,208.00	18	9.60	273,208.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,600	2,597.90	89,485,302.14	82	16.55	3,129,524.84	2,682	2,614.45	92,614,826.98
Personnel Area Total	2,600	2,597.90	89,485,302.14	100	26.15	3,402,732.84	2,700	2,624.05	92,888,034.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	55	29.72	629,096.00	55	29.72	629,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,883	8,869.05	396,361,257.50	745	196.98	48,539,324.94	9,628	9,066.03	444,900,582.44
Appropriated Personnel Area Totals	8,883	8,869.05	396,361,257.50	800	226.70	49,168,420.94	9,683	9,095.75	445,529,678.44



State of Louisiana
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D H H

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.00	19,968.00	4	1.00	19,968.00
Personnel Area Total	0	0.00	0.00	9	1.00	19,968.00	9	1.00	19,968.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	0	0.00	0.00	5	2.50	116,944.00	5	2.50	116,944.00
Personnel Area Total	0	0.00	0.00	10	2.50	117,144.00	10	2.50	117,144.00
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	2	2.00	66,433.12	1	1.00	49,864.62	3	3.00	116,297.74
Personnel Area Total	2	2.00	66,433.12	10	1.00	50,664.62	12	3.00	117,097.74
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,852.00	1	0.50	7,852.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	50	50.00	2,161,016.00	5	3.00	446,464.00	55	53.00	2,607,480.00
Personnel Area Total	50	50.00	2,161,016.00	15	3.50	455,216.00	65	53.50	2,616,232.00
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.00	28,080.00	3	1.00	28,080.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	42	41.00	2,219,277.16	2	2.00	257,878.40	44	43.00	2,477,155.56
Personnel Area Total	42	41.00	2,219,277.16	16	3.00	286,783.40	58	44.00	2,506,060.56



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	750.00	7	0.00	750.00
All Other Employees	0	0.00	0.00	3	2.00	133,016.00	3	2.00	133,016.00
Personnel Area Total	0	0.00	0.00	10	2.00	133,766.00	10	2.00	133,766.00
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	13	13.00	598,457.60	2	2.00	199,971.20	15	15.00	798,428.80
Personnel Area Total	13	13.00	598,457.60	15	2.00	200,871.20	28	15.00	799,328.80
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	38,230.40	3	1.00	72,100.00	4	2.00	110,330.40
Personnel Area Total	1	1.00	38,230.40	12	1.00	72,550.00	13	2.00	110,780.40
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	13	0.00	765.55	13	0.00	765.55
All Other Employees	4	4.00	92,366.56	2	1.00	119,932.80	6	5.00	212,299.36
Personnel Area Total	4	4.00	92,366.56	16	1.50	129,018.35	20	5.50	221,384.91
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	5	0.50	11,500.00	5	0.50	11,500.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dtrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	10	1.00	8,700.12	10	1.00	8,700.12
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	4	2.50	113,580.00	4	2.50	113,580.00
Personnel Area Total	0	0.00	0.00	8	2.50	113,880.00	8	2.50	113,880.00
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,500.00	10	0.00	1,500.00
All Other Employees	4	4.00	149,483.00	7	2.37	268,101.64	11	6.37	417,584.64
Personnel Area Total	4	4.00	149,483.00	17	2.37	269,601.64	21	6.37	419,084.64
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	225,379.60	4	3.00	225,379.60
Personnel Area Total	0	0.00	0.00	10	3.00	225,829.60	10	3.00	225,829.60
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	0	0.00	0.00	5	3.50	109,232.00	5	3.50	109,232.00
Personnel Area Total	0	0.00	0.00	15	3.50	109,232.00	15	3.50	109,232.00



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	75,862.40	3	2.00	75,862.40
Personnel Area Total	0	0.00	0.00	7	2.00	76,162.40	7	2.00	76,162.40
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	17	0.00	1,125.00	17	0.00	1,125.00
All Other Employees	14	13.00	847,911.66	3	3.00	275,919.93	17	16.00	1,123,831.59
Personnel Area Total	14	13.00	847,911.66	21	3.50	284,844.93	35	16.50	1,132,756.59
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.55	46,664.80	4	1.55	46,664.80
Personnel Area Total	0	0.00	0.00	8	2.05	54,204.80	8	2.05	54,204.80
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00



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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.35	51,840.00	5	1.35	51,840.00
Personnel Area Total	0	0.00	0.00	9	1.35	51,840.00	9	1.35	51,840.00
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.10	42,858.84	5	1.10	42,858.84
Personnel Area Total	0	0.00	0.00	9	1.10	42,858.84	9	1.10	42,858.84
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	140,100.00	4	2.00	140,100.00
Personnel Area Total	0	0.00	0.00	9	2.00	140,350.00	9	2.00	140,350.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.00	59,592.00	7	3.00	59,592.00
Board Members	0	0.00	0.00	169	0.00	11,765.55	169	0.00	11,765.55
All Other Employees	130	128.00	6,173,175.50	80	39.46	2,804,748.35	210	167.46	8,977,923.85
Non-Appropriated Personnel Area Totals	130	128.00	6,173,175.50	256	42.46	2,876,105.90	386	170.46	9,049,281.40



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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	62	32.72	688,688.00	62	32.72	688,688.00
Board Members	0	0.00	0.00	169	0.00	11,765.55	169	0.00	11,765.55
All Other Employees	9,013	8,997.05	402,534,433.00	825	236.44	51,344,073.29	9,838	9,233.49	453,878,506.29
DEPARTMENT TOTALS	9,013	8,997.05	402,534,433.00	1,056	269.16	52,044,526.84	10,069	9,266.21	454,578,959.84



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	163,976.80	16	8.00	163,976.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,973	3,973.00	176,930,386.36	161	72.00	8,572,232.76	4,134	4,045.00	185,502,619.12
Personnel Area Total	3,973	3,973.00	176,930,386.36	177	80.00	8,736,209.56	4,150	4,053.00	185,666,595.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	163,976.80	16	8.00	163,976.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,973	3,973.00	176,930,386.36	161	72.00	8,572,232.76	4,134	4,045.00	185,502,619.12
Appropriated Personnel Area Totals	3,973	3,973.00	176,930,386.36	177	80.00	8,736,209.56	4,150	4,053.00	185,666,595.92

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	163,976.80	16	8.00	163,976.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,973	3,973.00	176,930,386.36	161	72.00	8,572,232.76	4,134	4,045.00	185,502,619.12
DEPARTMENT TOTALS	3,973	3,973.00	176,930,386.36	177	80.00	8,736,209.56	4,150	4,053.00	185,666,595.92



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	96,720.00	11	5.50	96,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,165,103.32	8	6.00	584,588.68	87	85.00	5,749,692.00
Personnel Area Total	79	79.00	5,165,103.32	19	11.50	681,308.68	98	90.50	5,846,412.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,220.00	4	2.00	38,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,303,471.84	1	1.00	103,563.20	174	174.00	9,407,035.04
Personnel Area Total	173	173.00	9,303,471.84	5	3.00	141,783.20	178	176.00	9,445,255.04
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	67	67.00	3,931,007.08	0	0.00	0.00	67	67.00	3,931,007.08
Personnel Area Total	67	67.00	3,931,007.08	10	0.50	8,475.00	77	67.50	3,939,482.08
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,199,227.20	2	1.00	135,764.20	50	49.00	3,334,991.40
Personnel Area Total	48	48.00	3,199,227.20	3	1.50	143,304.20	51	49.50	3,342,531.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	150,280.00	17	8.50	150,280.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	367	367.00	21,598,809.44	11	8.00	823,916.08	378	375.00	22,422,725.52
Appropriated Personnel Area Totals	367	367.00	21,598,809.44	37	16.50	974,871.08	404	383.50	22,573,680.52



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	150,280.00	17	8.50	150,280.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	367	367.00	21,598,809.44	11	8.00	823,916.08	378	375.00	22,422,725.52
DEPARTMENT TOTALS	367	367.00	21,598,809.44	37	16.50	974,871.08	404	383.50	22,573,680.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/12/2011

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	92,040.00	11	5.50	92,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	763	763.00	35,775,965.68	69	8.00	2,475,283.20	832	771.00	38,251,248.88
Personnel Area Total	763	763.00	35,775,965.68	80	13.50	2,567,323.20	843	776.50	38,343,288.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	92,040.00	11	5.50	92,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	763	763.00	35,775,965.68	69	8.00	2,475,283.20	832	771.00	38,251,248.88
Appropriated Personnel Area Totals	763	763.00	35,775,965.68	80	13.50	2,567,323.20	843	776.50	38,343,288.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/12/2011

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	71,156.80	12	2.00	274,310.40	14	4.00	345,467.20
Personnel Area Total	2	2.00	71,156.80	13	2.00	281,850.40	15	4.00	353,007.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	71,156.80	12	2.00	274,310.40	14	4.00	345,467.20
Non-Appropriated Personnel Area Totals	2	2.00	71,156.80	13	2.00	281,850.40	15	4.00	353,007.20
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	5.50	99,580.00	12	5.50	99,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	765.00	35,847,122.48	81	10.00	2,749,593.60	846	775.00	38,596,716.08
DEPARTMENT TOTALS	765	765.00	35,847,122.48	93	15.50	2,849,173.60	858	780.50	38,696,296.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/12/2011

DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,246,039.76	9	9.00	887,640.52	100	100.00	6,133,680.28
Personnel Area Total	91	91.00	5,246,039.76	9	9.00	887,640.52	100	100.00	6,133,680.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,220.00	1	0.50	12,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	367.00	19,157,673.60	0	0.00	0.00	367	367.00	19,157,673.60
Personnel Area Total	367	367.00	19,157,673.60	1	0.50	12,220.00	368	367.50	19,169,893.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	9,862,528.00	0	0.00	0.00	181	181.00	9,862,528.00
Personnel Area Total	181	181.00	9,862,528.00	0	0.00	0.00	181	181.00	9,862,528.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,840.00	8	4.00	73,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.75	6,075,019.60	8	0.00	210,080.00	115	106.75	6,285,099.60
Personnel Area Total	107	106.75	6,075,019.60	16	4.00	283,920.00	123	110.75	6,358,939.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	86,060.00	9	4.50	86,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	745.75	40,341,260.96	17	9.00	1,097,720.52	763	754.75	41,438,981.48
Appropriated Personnel Area Totals	746	745.75	40,341,260.96	26	13.50	1,183,780.52	772	759.25	41,525,041.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/12/2011

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DE Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	86,060.00	9	4.50	86,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	745.75	40,341,260.96	17	9.00	1,097,720.52	763	754.75	41,438,981.48
DEPARTMENT TOTALS	746	745.75	40,341,260.96	26	13.50	1,183,780.52	772	759.25	41,525,041.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/12/2011

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.25	232,180.00	26	13.25	232,180.00
Board Members	0	0.00	0.00	7	0.00	630.00	7	0.00	630.00
All Other Employees	1,099	1,090.96	48,026,050.44	62	11.50	1,873,156.22	1,161	1,102.46	49,899,206.66
Personnel Area Total	1,099	1,090.96	48,026,050.44	95	24.75	2,105,966.22	1,194	1,115.71	50,132,016.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.25	232,180.00	26	13.25	232,180.00
Board Members	0	0.00	0.00	7	0.00	630.00	7	0.00	630.00
All Other Employees	1,099	1,090.96	48,026,050.44	62	11.50	1,873,156.22	1,161	1,102.46	49,899,206.66
Appropriated Personnel Area Totals	1,099	1,090.96	48,026,050.44	95	24.75	2,105,966.22	1,194	1,115.71	50,132,016.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/12/2011

L W C

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	1	1.00	20,467.20	0	0.00	0.00	1	1.00	20,467.20
Personnel Area Total	1	1.00	20,467.20	7	0.00	70.00	8	1.00	20,537.20
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	3	3.00	62,992.28	10	2.32	206,511.68	13	5.32	269,503.96
Personnel Area Total	3	3.00	62,992.28	16	2.32	206,961.68	19	5.32	269,953.96
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	6	1.00	45,615.00	10	4.00	179,459.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	1,145.00	18	0.00	1,145.00
All Other Employees	8	7.00	217,303.58	11	3.32	251,501.68	19	10.32	468,805.26
Non-Appropriated Personnel Area Totals	8	7.00	217,303.58	29	3.32	252,646.68	37	10.32	469,950.26
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.25	232,180.00	26	13.25	232,180.00
Board Members	0	0.00	0.00	25	0.00	1,775.00	25	0.00	1,775.00
All Other Employees	1,107	1,097.96	48,243,354.02	73	14.82	2,124,657.90	1,180	1,112.78	50,368,011.92
DEPARTMENT TOTALS	1,107	1,097.96	48,243,354.02	124	28.07	2,358,612.90	1,231	1,126.03	50,601,966.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/12/2011

WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	80,017.60	10	5.00	80,017.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,640,714.48	3	1.00	228,804.16	77	75.00	3,869,518.64
Personnel Area Total	74	74.00	3,640,714.48	13	6.00	308,821.76	87	80.00	3,949,536.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	261	260.75	13,916,964.88	1	1.00	123,614.40	262	261.75	14,040,579.28
Personnel Area Total	261	260.75	13,916,964.88	13	3.50	169,894.40	274	264.25	14,086,859.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.75	119,927.60	15	7.75	119,927.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	239.00	11,869,212.68	16	5.00	652,064.92	255	244.00	12,521,277.60
Personnel Area Total	239	239.00	11,869,212.68	31	12.75	771,992.52	270	251.75	12,641,205.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.25	75,353.20	8	4.25	75,353.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	289.00	13,356,274.88	11	5.00	704,832.70	300	294.00	14,061,107.58
Personnel Area Total	289	289.00	13,356,274.88	19	9.25	780,185.90	308	298.25	14,136,460.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	19.50	321,578.40	38	19.50	321,578.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	863	862.75	42,783,166.92	31	12.00	1,709,316.18	894	874.75	44,492,483.10
Appropriated Personnel Area Totals	863	862.75	42,783,166.92	76	31.50	2,030,894.58	939	894.25	44,814,061.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	19.50	321,578.40	38	19.50	321,578.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	863	862.75	42,783,166.92	31	12.00	1,709,316.18	894	874.75	44,492,483.10
DEPARTMENT TOTALS	863	862.75	42,783,166.92	76	31.50	2,030,894.58	939	894.25	44,814,061.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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CIVIL SERVICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	89	89.00	5,245,117.02	48	0.00	362,315.20	137	89.00	5,607,432.22
Personnel Area Total	89	89.00	5,245,117.02	55	0.00	362,840.20	144	89.00	5,607,957.22
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,093,206.40	0	0.00	0.00	18	18.00	1,093,206.40
Personnel Area Total	18	18.00	1,093,206.40	0	0.00	0.00	18	18.00	1,093,206.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	575.00	11	0.00	575.00
All Other Employees	39	39.00	2,067,888.42	1	0.60	19,032.00	40	39.60	2,086,920.42
Personnel Area Total	39	39.00	2,067,888.42	13	1.10	30,007.00	52	40.10	2,097,895.42
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	9	3.00	207,534.80	9	3.00	207,534.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,914,896.96	1	1.00	119,766.40	61	61.00	4,034,663.36
Personnel Area Total	60	60.00	3,914,896.96	4	2.50	143,166.40	64	62.50	4,058,063.36



State of Louisiana
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CIVIL SERVICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,800.00	4	2.00	33,800.00
Board Members	0	0.00	0.00	23	0.00	1,475.00	23	0.00	1,475.00
All Other Employees	206	206.00	12,321,108.80	54	4.60	708,273.40	260	210.60	13,029,382.20
Appropriated Personnel Area Totals	206	206.00	12,321,108.80	81	6.60	743,548.40	287	212.60	13,064,657.20

CIVIL SERVICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,800.00	4	2.00	33,800.00
Board Members	0	0.00	0.00	23	0.00	1,475.00	23	0.00	1,475.00
All Other Employees	206	206.00	12,321,108.80	54	4.60	708,273.40	260	210.60	13,029,382.20
DEPARTMENT TOTALS	206	206.00	12,321,108.80	81	6.60	743,548.40	287	212.60	13,064,657.20



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	716	714.93	25,507,191.48	139	134.51	7,903,166.38	855	849.44	33,410,357.86
Student Employees	0	0.00	0.00	5	4.00	61,984.00	5	4.00	61,984.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	716	714.93	25,507,191.48	144	138.51	7,965,150.38	860	853.44	33,472,341.86
0314 - Huey P Long Medical Center									
Education Employees	452	452.00	16,282,784.63	58	57.80	3,895,616.20	510	509.80	20,178,400.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	452	452.00	16,282,784.63	58	57.80	3,895,616.20	510	509.80	20,178,400.83
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	56	53.51	6,472,993.00	58	55.51	6,547,103.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	56	53.51	6,472,993.00	58	55.51	6,547,103.40
0601 - LSU A & M College									
Education Employees	1,287	1,274.66	45,036,118.40	4,062	3,491.21	250,911,173.40	5,349	4,765.87	295,947,291.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,287	1,274.66	45,036,118.40	4,062	3,491.21	250,911,173.40	5,349	4,765.87	295,947,291.80
0602 - LSU-Alexandria									
Education Employees	63	63.00	1,662,003.20	203	163.87	7,746,277.00	266	226.87	9,408,280.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,662,003.20	203	163.87	7,746,277.00	266	226.87	9,408,280.20



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0603 - University of New Orleans									
Education Employees	223	221.80	7,271,480.00	977	867.32	51,601,788.50	1,200	1,089.12	58,873,268.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	223	221.80	7,271,480.00	977	867.32	51,601,788.50	1,200	1,089.12	58,873,268.50
0604 - LSU-Health Sciences Center NO									
Education Employees	506	505.28	16,525,907.19	1,856	1,640.33	134,335,322.92	2,362	2,145.61	150,861,230.11
Student Employees	0	0.00	0.00	99	49.50	935,324.00	99	49.50	935,324.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	506	505.28	16,525,907.19	1,955	1,689.83	135,270,646.92	2,461	2,195.11	151,796,554.11
0605 - LSU-Eunice									
Education Employees	62	60.45	1,746,492.80	173	117.68	5,312,580.00	235	178.13	7,059,072.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	60.45	1,746,492.80	173	117.68	5,312,580.00	235	178.13	7,059,072.80
0606 - LSU-Shreveport									
Education Employees	84	82.50	2,315,685.55	261	258.25	13,711,726.04	345	340.75	16,027,411.59
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	82.50	2,315,685.55	261	258.25	13,711,726.04	345	340.75	16,027,411.59
0607 - LSU-Agriculture Center									
Education Employees	402	394.17	12,303,283.20	848	824.19	51,172,403.00	1,250	1,218.36	63,475,686.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	402	394.17	12,303,283.20	848	824.19	51,172,403.00	1,250	1,218.36	63,475,686.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	295,942.40	137	90.57	8,313,397.00	146	99.57	8,609,339.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	295,942.40	137	90.57	8,313,397.00	146	99.57	8,609,339.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	68	67.62	2,211,435.20	365	348.80	23,632,362.00	433	416.42	25,843,797.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	67.62	2,211,435.20	365	348.80	23,632,362.00	433	416.42	25,843,797.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,847	2,826.28	101,035,156.51	1,572	1,502.77	114,153,940.27	4,419	4,329.05	215,189,096.78
Student Employees	0	0.00	0.00	241	120.50	1,843,691.04	241	120.50	1,843,691.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,847	2,826.28	101,035,156.51	1,813	1,623.27	115,997,631.31	4,660	4,449.55	217,032,787.82
0612 - Baton Rouge Community College									
Education Employees	62	62.00	1,731,579.20	464	268.50	14,812,403.81	526	330.50	16,543,983.01
Student Employees	0	0.00	0.00	102	0.50	814,424.00	102	0.50	814,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,731,579.20	566	269.00	15,626,827.81	628	331.00	17,358,407.01
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	34	34.00	2,667,770.00	35	35.00	2,710,389.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	34	34.00	2,667,770.00	35	35.00	2,710,389.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0616 - SU A & M College									
Education Employees	401	395.00	12,057,552.00	1,027	1,013.37	50,656,004.32	1,428	1,408.37	62,713,556.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	401	395.00	12,057,552.00	1,027	1,013.37	50,656,004.32	1,428	1,408.37	62,713,556.32
0617 - SU New Orleans									
Education Employees	84	84.00	2,394,074.02	208	191.99	9,248,181.33	292	275.99	11,642,255.35
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,394,074.02	208	191.99	9,248,181.33	292	275.99	11,642,255.35
0618 - SU Shreveport									
Education Employees	74	74.00	1,968,747.00	281	234.53	9,290,024.00	355	308.53	11,258,771.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	1,968,747.00	281	234.53	9,290,024.00	355	308.53	11,258,771.00
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,662,978.20	15	15.00	1,662,978.20
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	27	15.50	1,671,328.20	27	15.50	1,671,328.20
0621 - Nicholls State University									
Education Employees	227	227.00	6,163,970.98	245	216.00	11,443,131.55	472	443.00	17,607,102.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	227	227.00	6,163,970.98	245	216.00	11,443,131.55	472	443.00	17,607,102.53



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	173	173.00	5,050,362.88	492	485.13	26,510,048.57	665	658.13	31,560,411.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	173.00	5,050,362.88	492	485.13	26,510,048.57	665	658.13	31,560,411.45
0625 - La Tech University									
Education Employees	365	363.50	10,104,135.60	784	718.30	42,107,487.95	1,149	1,081.80	52,211,623.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	365	363.50	10,104,135.60	784	718.30	42,107,487.95	1,149	1,081.80	52,211,623.55
0627 - McNeese State University									
Education Employees	243	240.72	6,698,446.56	677	494.02	29,907,710.10	920	734.74	36,606,156.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	243	240.72	6,698,446.56	677	494.02	29,907,710.10	920	734.74	36,606,156.66
0629 - University of La-Monroe									
Education Employees	275	271.75	7,981,171.64	1,037	851.84	45,097,659.63	1,312	1,123.59	53,078,831.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	271.75	7,981,171.64	1,037	851.84	45,097,659.63	1,312	1,123.59	53,078,831.27
0631 - Northwestern State University									
Education Employees	193	192.50	5,847,124.78	553	524.30	31,591,295.63	746	716.80	37,438,420.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	193	192.50	5,847,124.78	553	524.30	31,591,295.63	746	716.80	37,438,420.41



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	430	427.24	12,969,382.40	857	730.98	44,555,810.68	1,287	1,158.22	57,525,193.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	430	427.24	12,969,382.40	857	730.98	44,555,810.68	1,287	1,158.22	57,525,193.08
0640 - University of La-Lafayette									
Education Employees	660	660.00	19,591,321.06	1,104	1,032.30	70,692,208.33	1,764	1,692.30	90,283,529.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	660	660.00	19,591,321.06	1,104	1,032.30	70,692,208.33	1,764	1,692.30	90,283,529.39
0641 - Delgado Community College									
Education Employees	238	185.00	6,839,553.24	1,246	811.70	41,409,125.15	1,484	996.70	48,248,678.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	238	185.00	6,839,553.24	1,246	811.70	41,409,125.15	1,484	996.70	48,248,678.39
0643 - Nunez Community College									
Education Employees	28	27.40	725,927.28	154	76.50	4,262,649.75	182	103.90	4,988,577.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	725,927.28	154	76.50	4,262,649.75	182	103.90	4,988,577.03
0644 - Bossier Community College									
Education Employees	90	90.00	2,380,976.00	323	248.41	11,430,160.00	413	338.41	13,811,136.00
Student Employees	0	0.00	0.00	12	6.00	87.00	12	6.00	87.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	90.00	2,380,976.00	335	254.41	11,430,247.00	425	344.41	13,811,223.00



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0661 - HED-Off Student Financial Asst									
Education Employees	124	124.00	5,662,737.60	9	6.00	666,439.80	133	130.00	6,329,177.40
Student Employees	0	0.00	0.00	13	6.50	114,140.00	13	6.50	114,140.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	124	124.00	5,662,737.60	29	12.50	780,929.80	153	136.50	6,443,667.40
0671 - HED-Board of Regents									
Education Employees	10	10.00	387,067.20	61	56.91	4,244,123.36	71	66.91	4,631,190.56
Student Employees	0	0.00	0.00	9	4.50	80,340.00	9	4.50	80,340.00
Board Members	0	0.00	0.00	10	1.00	275,449.92	10	1.00	275,449.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	387,067.20	80	62.41	4,599,913.28	90	72.41	4,986,980.48
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	73	73.00	3,145,173.72	73	73.00	3,145,173.72
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	74	74.00	3,165,973.72	74	74.00	3,165,973.72
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	384,206.68	130	84.09	4,330,676.48	144	98.09	4,714,883.16
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	384,206.68	131	84.59	4,338,216.48	145	98.59	4,722,423.16
0751 - Sowela Tech Comm College									
Education Employees	27	27.00	726,814.40	177	105.00	5,493,060.86	204	132.00	6,219,875.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	726,814.40	177	105.00	5,493,060.86	204	132.00	6,219,875.26



State of Louisiana
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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
N645 - South La Community College-NP									
Education Employees	9	9.00	218,665.46	124	102.88	3,847,314.82	133	111.88	4,065,980.28
Student Employees	0	0.00	0.00	9	4.50	67,860.00	9	4.50	67,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	218,665.46	133	107.38	3,915,174.82	142	116.38	4,133,840.28
N646 - River Parish Comm College-NP									
Education Employees	15	15.00	426,266.26	134	83.99	4,108,820.54	149	98.99	4,535,086.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	426,266.26	134	83.99	4,108,820.54	149	98.99	4,535,086.80
N647 - La Delta Community College-NP									
Education Employees	14	14.00	411,583.37	149	105.40	5,069,405.39	163	119.40	5,480,988.76
Student Employees	0	0.00	0.00	2	1.00	16,900.00	2	1.00	16,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	411,583.37	151	106.40	5,086,305.39	165	120.40	5,497,888.76
N648 - Louisiana Technical College-NP									
Education Employees	174	174.00	5,169,324.12	1,320	781.58	48,776,727.19	1,494	955.58	53,946,051.31
Student Employees	0	0.00	0.00	2	1.00	17,940.00	2	1.00	17,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	174.00	5,169,324.12	1,322	782.58	48,794,667.19	1,496	956.58	53,963,991.31



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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	79	73.50	5,961,112.74	80	74.50	5,993,997.54
Student Employees	0	0.00	0.00	5	0.00	53,872.00	5	0.00	53,872.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	98	73.50	6,015,684.74	99	74.50	6,048,569.54

Appropriated Totals

Education Employees	10,653	10,535.80	348,234,084.69	22,467	18,973.03	1,212,395,749.61	33,120	29,508.83	1,560,629,834.30
Student Employees	0	0.00	0.00	502	200.00	4,042,702.04	502	200.00	4,042,702.04
Board Members	0	0.00	0.00	42	1.00	277,049.92	42	1.00	277,049.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	10,653	10,535.80	348,234,084.69	23,011	19,174.03	1,216,715,501.57	33,664	29,709.83	1,564,949,586.26

HIGHER EDUCATION TOTALS

Education Employees	10,653	10,535.80	348,234,084.69	22,467	18,973.03	1,212,395,749.61	33,120	29,508.83	1,560,629,834.30
Student Employees	0	0.00	0.00	502	200.00	4,042,702.04	502	200.00	4,042,702.04
Board Members	0	0.00	0.00	42	1.00	277,049.92	42	1.00	277,049.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,653	10,535.80	348,234,084.69	23,011	19,174.03	1,216,715,501.57	33,664	29,709.83	1,564,949,586.26



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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	47	47.00	1,872,493.12	148	147.00	10,696,818.50	195	194.00	12,569,311.62
Student Employees	0	0.00	0.00	13	10.40	172,723.20	13	10.40	172,723.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,872,493.12	161	157.40	10,869,541.70	208	204.40	12,742,034.82
0313 - Earl K Long Medical Center									
Education Employees	947	944.95	37,510,591.00	158	91.37	6,822,289.20	1,105	1,036.32	44,332,880.20
Student Employees	0	0.00	0.00	2	0.06	925.60	2	0.06	925.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	947	944.95	37,510,591.00	160	91.43	6,823,214.80	1,107	1,036.38	44,333,805.80
0315 - University Medical Center									
Education Employees	860	853.80	35,823,332.31	95	63.30	5,337,361.91	955	917.10	41,160,694.22
Student Employees	0	0.00	0.00	8	8.00	131,123.20	8	8.00	131,123.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	860	853.80	35,823,332.31	103	71.30	5,468,485.11	963	925.10	41,291,817.42
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	351	349.90	12,546,800.93	74	37.80	3,007,007.61	425	387.70	15,553,808.54
Student Employees	0	0.00	0.00	16	11.20	172,556.80	16	11.20	172,556.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	351	349.90	12,546,800.93	90	49.00	3,179,564.41	441	398.90	15,726,365.34
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	349	348.90	12,170,251.53	87	56.05	5,348,519.75	436	404.95	17,518,771.28
Student Employees	0	0.00	0.00	1	0.30	5,616.00	1	0.30	5,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	349	348.90	12,170,251.53	88	56.35	5,354,135.75	437	405.25	17,524,387.28



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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	528	526.80	19,160,711.79	114	77.93	7,745,058.18	642	604.73	26,905,769.97
Student Employees	0	0.00	0.00	2	1.80	29,057.60	2	1.80	29,057.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	528	526.80	19,160,711.79	116	79.73	7,774,115.78	644	606.53	26,934,827.57
0321 - Leonard J Chabert Medical Cntr									
Education Employees	863	855.91	30,048,711.20	110	84.10	5,699,263.93	973	940.01	35,747,975.13
Student Employees	0	0.00	0.00	19	15.20	238,118.40	19	15.20	238,118.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	863	855.91	30,048,711.20	129	99.30	5,937,382.33	992	955.21	35,986,093.53
0322 - Charity Hospital & Med Ctr									
Education Employees	1,991	1,986.11	92,423,455.76	367	237.06	22,865,020.19	2,358	2,223.17	115,288,475.95
Student Employees	0	0.00	0.00	10	7.10	144,664.00	10	7.10	144,664.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,991	1,986.11	92,423,455.76	377	244.16	23,009,684.19	2,368	2,230.27	115,433,139.95
Appropriated Totals									
Education Employees	5,936	5,913.37	241,556,347.64	1,153	794.61	67,521,339.27	7,089	6,707.98	309,077,686.91
Student Employees	0	0.00	0.00	71	54.06	894,784.80	71	54.06	894,784.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,936	5,913.37	241,556,347.64	1,224	848.67	68,416,124.07	7,160	6,762.04	309,972,471.71
HEALTH CARE SERVICES TOTALS									
Education Employees	5,936	5,913.37	241,556,347.64	1,153	794.61	67,521,339.27	7,089	6,707.98	309,077,686.91
Student Employees	0	0.00	0.00	71	54.06	894,784.80	71	54.06	894,784.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,936	5,913.37	241,556,347.64	1,224	848.67	68,416,124.07	7,160	6,762.04	309,972,471.71



State of Louisiana
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DEPT OF EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,520.00	10	0.00	1,520.00
All Other Employees	3	3.00	148,907.20	8	7.00	528,904.48	11	10.00	677,811.68
Personnel Area Total	3	3.00	148,907.20	18	7.00	530,424.48	21	10.00	679,331.68
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	18.00	302,900.00	36	18.00	302,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	480.14	30,333,087.62	88	67.50	6,368,272.30	569	547.64	36,701,359.92
Personnel Area Total	481	480.14	30,333,087.62	124	85.50	6,671,172.30	605	565.64	37,004,259.92
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,041	942.25	48,462,188.40	1,041	942.25	48,462,188.40
Personnel Area Total	0	0.00	0.00	1,041	942.25	48,462,188.40	1,041	942.25	48,462,188.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,444.00	2	1.00	15,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	143	138.00	8,504,169.44	148	143.00	8,751,959.84
Personnel Area Total	5	5.00	247,790.40	145	139.00	8,519,613.44	150	144.00	8,767,403.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	19.00	318,344.00	38	19.00	318,344.00
Board Members	0	0.00	0.00	10	0.00	1,520.00	10	0.00	1,520.00
All Other Employees	489	488.14	30,729,785.22	1,280	1,154.75	63,863,534.62	1,769	1,642.89	94,593,319.84
Appropriated Personnel Area Totals	489	488.14	30,729,785.22	1,328	1,173.75	64,183,398.62	1,817	1,661.89	94,913,183.84



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DEPT OF EDUCATION

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	19.00	318,344.00	38	19.00	318,344.00
Board Members	0	0.00	0.00	10	0.00	1,520.00	10	0.00	1,520.00
All Other Employees	489	488.14	30,729,785.22	1,280	1,154.75	63,863,534.62	1,769	1,642.89	94,593,319.84
DEPARTMENT TOTALS	489	488.14	30,729,785.22	1,328	1,173.75	64,183,398.62	1,817	1,661.89	94,913,183.84



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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.25	90,792.00	7	5.25	90,792.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,377,170.60	176	156.00	8,937,485.32	312	292.00	13,314,655.92
Personnel Area Total	136	136.00	4,377,170.60	183	161.25	9,028,277.32	319	297.25	13,405,447.92
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,759.68	1	0.80	14,759.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	4,601,365.08	64	50.00	3,310,405.28	228	214.00	7,911,770.36
Personnel Area Total	164	164.00	4,601,365.08	65	50.80	3,325,164.96	229	214.80	7,926,530.04
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	25,480.00	2	1.50	25,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	323,795.16	172	124.48	6,200,055.68	182	134.48	6,523,850.84
Personnel Area Total	10	10.00	323,795.16	174	125.98	6,225,535.68	184	135.98	6,549,330.84
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,300.00	3	1.50	27,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,935,250.80	5	4.75	433,674.80	77	76.75	4,368,925.60
Personnel Area Total	72	72.00	3,935,250.80	8	6.25	460,974.80	80	78.25	4,396,225.60
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	302,250.26	76	56.00	2,703,127.70	83	63.00	3,005,377.96
Personnel Area Total	7	7.00	302,250.26	76	56.00	2,703,127.70	83	63.00	3,005,377.96



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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	9.05	158,331.68	13	9.05	158,331.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	389.00	13,539,831.90	493	391.23	21,584,748.78	882	780.23	35,124,580.68
Appropriated Personnel Area Totals	389	389.00	13,539,831.90	506	400.28	21,743,080.46	895	789.28	35,282,912.36

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	9.05	158,331.68	13	9.05	158,331.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	389.00	13,539,831.90	493	391.23	21,584,748.78	882	780.23	35,124,580.68
DEPARTMENT TOTALS	389	389.00	13,539,831.90	506	400.28	21,743,080.46	895	789.28	35,282,912.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/12/2011

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	80	80.00	3,958,851.00	13	13.00	861,549.52	93	93.00	4,820,400.52
Personnel Area Total	80	80.00	3,958,851.00	20	19.00	1,104,229.62	100	99.00	5,063,080.62
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	80	80.00	3,958,851.00	13	13.00	861,549.52	93	93.00	4,820,400.52
Appropriated Personnel Area Totals	80	80.00	3,958,851.00	20	19.00	1,104,229.62	100	99.00	5,063,080.62
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	80	80.00	3,958,851.00	13	13.00	861,549.52	93	93.00	4,820,400.52
DEPARTMENT TOTALS	80	80.00	3,958,851.00	20	19.00	1,104,229.62	100	99.00	5,063,080.62



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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	53,820.00	7	3.50	53,820.00
Board Members	0	0.00	0.00	57	0.00	2,125.00	57	0.00	2,125.00
All Other Employees	542	541.00	23,302,835.66	120	100.50	5,404,253.40	662	641.50	28,707,089.06
Personnel Area Total	542	541.00	23,302,835.66	184	104.00	5,460,198.40	726	645.00	28,763,034.06

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	53,820.00	7	3.50	53,820.00
Board Members	0	0.00	0.00	57	0.00	2,125.00	57	0.00	2,125.00
All Other Employees	542	541.00	23,302,835.66	120	100.50	5,404,253.40	662	641.50	28,707,089.06
Appropriated Personnel Area Totals	542	541.00	23,302,835.66	184	104.00	5,460,198.40	726	645.00	28,763,034.06

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	53,820.00	7	3.50	53,820.00
Board Members	0	0.00	0.00	57	0.00	2,125.00	57	0.00	2,125.00
All Other Employees	542	541.00	23,302,835.66	120	100.50	5,404,253.40	662	641.50	28,707,089.06
DEPARTMENT TOTALS	542	541.00	23,302,835.66	184	104.00	5,460,198.40	726	645.00	28,763,034.06



State of Louisiana
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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	20.40	348,795.20	34	20.40	348,795.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	493.33	26,387,856.56	496	493.33	26,387,856.56
Personnel Area Total	0	0.00	0.00	530	513.73	26,736,651.76	530	513.73	26,736,651.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	20.40	348,795.20	34	20.40	348,795.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	493.33	26,387,856.56	496	493.33	26,387,856.56
Appropriated Personnel Area Totals	0	0.00	0.00	530	513.73	26,736,651.76	530	513.73	26,736,651.76
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	20.40	348,795.20	34	20.40	348,795.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	493.33	26,387,856.56	496	493.33	26,387,856.56
DEPARTMENT TOTALS	0	0.00	0.00	530	513.73	26,736,651.76	530	513.73	26,736,651.76



State of Louisiana
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	157,185.60	17	8.50	157,185.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	232.00	11,413,371.32	27	27.00	2,993,259.10	259	259.00	14,406,630.42
Personnel Area Total	232	232.00	11,413,371.32	44	35.50	3,150,444.70	276	267.50	14,563,816.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	157,185.60	17	8.50	157,185.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	232.00	11,413,371.32	27	27.00	2,993,259.10	259	259.00	14,406,630.42
Appropriated Personnel Area Totals	232	232.00	11,413,371.32	44	35.50	3,150,444.70	276	267.50	14,563,816.02
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	157,185.60	17	8.50	157,185.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	232.00	11,413,371.32	27	27.00	2,993,259.10	259	259.00	14,406,630.42
DEPARTMENT TOTALS	232	232.00	11,413,371.32	44	35.50	3,150,444.70	276	267.50	14,563,816.02



State of Louisiana
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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	18,720.00	2	1.00	18,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	20	9.00	743,404.79	24	13.00	937,967.99
Personnel Area Total	4	4.00	194,563.20	22	10.00	762,124.79	26	14.00	956,687.99

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	18,720.00	2	1.00	18,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	20	9.00	743,404.79	24	13.00	937,967.99
Appropriated Personnel Area Totals	4	4.00	194,563.20	22	10.00	762,124.79	26	14.00	956,687.99

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	18,720.00	2	1.00	18,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	194,563.20	20	9.00	743,404.79	24	13.00	937,967.99
DEPARTMENT TOTALS	4	4.00	194,563.20	22	10.00	762,124.79	26	14.00	956,687.99



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/12/2011

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.15	21,294.00	3	1.15	21,294.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	375.00	15,651,127.18	375	169.60	10,914,571.72	751	544.60	26,565,698.90
Personnel Area Total	376	375.00	15,651,127.18	378	170.75	10,935,865.72	754	545.75	26,586,992.90

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.15	21,294.00	3	1.15	21,294.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	375.00	15,651,127.18	375	169.60	10,914,571.72	751	544.60	26,565,698.90
Appropriated Personnel Area Totals	376	375.00	15,651,127.18	378	170.75	10,935,865.72	754	545.75	26,586,992.90

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.15	21,294.00	3	1.15	21,294.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	375.00	15,651,127.18	375	169.60	10,914,571.72	751	544.60	26,565,698.90
DEPARTMENT TOTALS	376	375.00	15,651,127.18	378	170.75	10,935,865.72	754	545.75	26,586,992.90



State of Louisiana
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,316.00	6	3.00	56,316.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,886,124.80	36	8.00	1,862,140.54	84	56.00	4,748,265.34
Personnel Area Total	48	48.00	2,886,124.80	42	11.00	1,918,456.54	90	59.00	4,804,581.34

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,316.00	6	3.00	56,316.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,886,124.80	36	8.00	1,862,140.54	84	56.00	4,748,265.34
Appropriated Personnel Area Totals	48	48.00	2,886,124.80	42	11.00	1,918,456.54	90	59.00	4,804,581.34

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,316.00	6	3.00	56,316.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,886,124.80	36	8.00	1,862,140.54	84	56.00	4,748,265.34
DEPARTMENT TOTALS	48	48.00	2,886,124.80	42	11.00	1,918,456.54	90	59.00	4,804,581.34



State of Louisiana
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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,600.00	1	1.00	15,600.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	34	34.00	1,687,254.40	5	4.00	399,170.84	39	38.00	2,086,425.24
Personnel Area Total	34	34.00	1,687,254.40	14	5.00	415,370.84	48	39.00	2,102,625.24
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	135,460.00	12	6.00	135,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	7,347,329.60	8	8.00	1,181,502.40	133	133.00	8,528,832.00
Personnel Area Total	125	125.00	7,347,329.60	20	14.00	1,316,962.40	145	139.00	8,664,292.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.50	109,200.00	5	4.50	109,200.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	148	148.00	8,171,399.60	8	7.00	1,076,172.10	156	155.00	9,247,571.70
Personnel Area Total	148	148.00	8,171,399.60	27	11.50	1,186,422.10	175	159.50	9,357,821.70
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	59,804.44	2	2.00	173,771.78	4	4.00	233,576.22
Personnel Area Total	2	2.00	59,804.44	2	2.00	173,771.78	4	4.00	233,576.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	11.50	260,260.00	18	11.50	260,260.00
Board Members	0	0.00	0.00	22	0.00	1,650.00	22	0.00	1,650.00
All Other Employees	309	309.00	17,265,788.04	23	21.00	2,830,617.12	332	330.00	20,096,405.16
Appropriated Personnel Area Totals	309	309.00	17,265,788.04	63	32.50	3,092,527.12	372	341.50	20,358,315.16



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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	11.50	260,260.00	18	11.50	260,260.00
Board Members	0	0.00	0.00	22	0.00	1,650.00	22	0.00	1,650.00
All Other Employees	309	309.00	17,265,788.04	23	21.00	2,830,617.12	332	330.00	20,096,405.16
DEPARTMENT TOTALS	309	309.00	17,265,788.04	63	32.50	3,092,527.12	372	341.50	20,358,315.16



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TREASURY - OTHER

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A70 - La Housing Finance Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	21,840.00	2	1.00	21,840.00
Board Members	0	0.00	0.00	13	0.00	450.00	13	0.00	450.00
All Other Employees	118	118.00	6,007,499.42	4	4.00	306,883.20	122	122.00	6,314,382.62
Personnel Area Total	118	118.00	6,007,499.42	19	5.00	329,173.20	137	123.00	6,336,672.62

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	21,840.00	2	1.00	21,840.00
Board Members	0	0.00	0.00	13	0.00	450.00	13	0.00	450.00
All Other Employees	118	118.00	6,007,499.42	4	4.00	306,883.20	122	122.00	6,314,382.62
Non-Appropriated Personnel Area Totals	118	118.00	6,007,499.42	19	5.00	329,173.20	137	123.00	6,336,672.62

TREASURY - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	21,840.00	2	1.00	21,840.00
Board Members	0	0.00	0.00	13	0.00	450.00	13	0.00	450.00
All Other Employees	118	118.00	6,007,499.42	4	4.00	306,883.20	122	122.00	6,314,382.62
DEPARTMENT TOTALS	118	118.00	6,007,499.42	19	5.00	329,173.20	137	123.00	6,336,672.62



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	137,612.80	3	1.00	59,259.20	8	6.00	196,872.00
Personnel Area Total	5	5.00	137,612.80	6	1.00	59,259.20	11	6.00	196,872.00
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	78,520.00	4	2.00	84,231.68	7	5.00	162,751.68
Personnel Area Total	3	3.00	78,520.00	7	2.00	84,231.68	10	5.00	162,751.68
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	32	32.00	1,029,558.40	3	3.00	196,851.20	35	35.00	1,226,409.60
Personnel Area Total	32	32.00	1,029,558.40	7	3.00	196,851.20	39	35.00	1,226,409.60
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	322,025.60	8	6.05	157,149.20	20	18.05	479,174.80
Personnel Area Total	12	12.00	322,025.60	12	6.05	157,149.20	24	18.05	479,174.80
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	71,947.20	6	2.50	104,624.00	9	5.50	176,571.20
Personnel Area Total	3	3.00	71,947.20	9	2.50	104,624.00	12	5.50	176,571.20



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	8.00	271,523.20	2	2.00	245,835.20	10	10.00	517,358.40
Personnel Area Total	8	8.00	271,523.20	7	2.00	245,835.20	15	10.00	517,358.40
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,569.60	3	2.00	106,800.00	5	4.00	180,369.60
Personnel Area Total	2	2.00	73,569.60	7	2.00	106,800.00	9	4.00	180,369.60
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.42	6	4.00	135,168.02
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.42	9	4.00	135,168.02
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	69,430.40	4	2.00	66,156.80	6	4.00	135,587.20
Personnel Area Total	2	2.00	69,430.40	7	2.00	66,356.80	9	4.00	135,787.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,003.20	3	1.00	65,760.00	5	3.00	128,763.20
Personnel Area Total	2	2.00	63,003.20	7	1.00	65,760.00	9	3.00	128,763.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	249,412.80	3	2.00	128,689.20	12	11.00	378,102.00
Personnel Area Total	9	9.00	249,412.80	6	2.00	128,689.20	15	11.00	378,102.00
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	2	2.00	50,273.60	3	2.00	81,120.00	5	4.00	131,393.60
Personnel Area Total	2	2.00	50,273.60	7	3.00	81,120.00	9	5.00	131,393.60
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	71	70.00	2,338,481.60	11	8.00	615,118.40	82	78.00	2,953,600.00
Personnel Area Total	71	70.00	2,338,481.60	15	8.00	615,118.40	86	78.00	2,953,600.00
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	225.00	3	0.00	225.00
All Other Employees	4	4.00	119,641.60	4	3.00	137,300.80	8	7.00	256,942.40
Personnel Area Total	4	4.00	119,641.60	7	3.00	137,525.80	11	7.00	257,167.40



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	86,881.60	5	3.80	138,274.24
Personnel Area Total	2	1.80	51,392.64	7	2.00	86,881.60	9	3.80	138,274.24
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.20	39,840.00	4	2.20	39,840.00
Personnel Area Total	0	0.00	0.00	8	2.20	39,840.00	8	2.20	39,840.00
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	28,704.00	2	1.60	28,704.00
Board Members	0	0.00	0.00	8	0.00	150.00	8	0.00	150.00
All Other Employees	6	6.00	201,593.60	3	2.00	173,054.40	9	8.00	374,648.00
Personnel Area Total	6	6.00	201,593.60	13	3.60	201,908.40	19	9.60	403,502.00
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	106,080.00	2	0.00	0.00	6	4.00	106,080.00
Personnel Area Total	4	4.00	106,080.00	5	0.00	0.00	9	4.00	106,080.00
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	167,180.00	3	2.00	142,043.20	8	7.00	309,223.20
Personnel Area Total	5	5.00	167,180.00	7	2.00	142,043.20	12	7.00	309,223.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	104,124.80	3	3.00	107,203.20	7	7.00	211,328.00
Personnel Area Total	4	4.00	104,124.80	8	3.00	107,203.20	12	7.00	211,328.00
OH22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	32,552.00	3	2.50	32,552.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	35	35.00	1,004,452.80	3	3.00	184,017.60	38	38.00	1,188,470.40
Personnel Area Total	35	35.00	1,004,452.80	11	5.50	216,569.60	46	40.50	1,221,022.40
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,335,256.00	13	13.00	326,248.00	52	52.00	1,661,504.00
Personnel Area Total	39	39.00	1,335,256.00	13	13.00	326,248.00	52	52.00	1,661,504.00
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	175.00	2	0.00	175.00
All Other Employees	4	4.00	171,080.00	4	2.00	101,067.20	8	6.00	272,147.20
Personnel Area Total	4	4.00	171,080.00	6	2.00	101,242.20	10	6.00	272,322.20



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0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.87	177,320.00	18	9.87	177,320.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	53	53.00	1,821,794.00	47	30.12	963,583.40	100	83.12	2,785,377.40
Personnel Area Total	53	53.00	1,821,794.00	69	39.99	1,140,903.40	122	92.99	2,962,697.40
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	213,691.14	7	5.65	145,664.48	14	12.65	359,355.62
Personnel Area Total	7	7.00	213,691.14	7	5.65	145,664.48	14	12.65	359,355.62
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	141,918.40	5	2.50	95,274.40	10	7.50	237,192.80
Personnel Area Total	5	5.00	141,918.40	8	2.50	95,274.40	13	7.50	237,192.80
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	112,391.50	3	1.00	57,324.80	8	6.00	169,716.30
Personnel Area Total	5	5.00	112,391.50	5	1.00	57,324.80	10	6.00	169,716.30
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	31,865.60	1	1.00	40,601.60	2	2.00	72,467.20
Personnel Area Total	1	1.00	31,865.60	6	1.00	40,601.60	7	2.00	72,467.20



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	22	22.00	651,310.80	4	2.00	125,930.40	26	24.00	777,241.20
Personnel Area Total	22	22.00	651,310.80	6	2.00	125,930.40	28	24.00	777,241.20
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,176.00	3	2.00	59,976.00	4	3.00	93,152.00
Personnel Area Total	1	1.00	33,176.00	7	2.00	59,976.00	8	3.00	93,152.00
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	184,683.20	3	2.00	133,351.08	9	8.00	318,034.28
Personnel Area Total	6	6.00	184,683.20	7	2.00	133,351.08	13	8.00	318,034.28
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	314,942.16	4	2.00	130,956.80	15	13.00	445,898.96
Personnel Area Total	11	11.00	314,942.16	7	2.00	130,956.80	18	13.00	445,898.96
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	5	2.50	86,942.00	7	4.50	138,456.06
Personnel Area Total	2	2.00	51,514.06	7	2.50	86,942.00	9	4.50	138,456.06



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	1,568,777.60	4	2.00	181,480.00	54	52.00	1,750,257.60
Personnel Area Total	50	50.00	1,568,777.60	4	2.00	181,480.00	54	52.00	1,750,257.60
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	192,337.60	2	1.20	68,952.00	9	8.20	261,289.60
Personnel Area Total	7	7.00	192,337.60	6	1.20	68,952.00	13	8.20	261,289.60
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	270,457.72	4	2.00	156,249.60	13	11.00	426,707.32
Personnel Area Total	9	9.00	270,457.72	7	2.00	156,249.60	16	11.00	426,707.32
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.30	33,051.20	3	0.00	35,400.00	5	1.30	68,451.20
Personnel Area Total	2	1.30	33,051.20	6	0.00	35,400.00	8	1.30	68,451.20
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	75,316.80	3	2.00	79,704.20	6	5.00	155,021.00
Personnel Area Total	3	3.00	75,316.80	7	2.00	79,704.20	10	5.00	155,021.00



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OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	174,075.20	3	2.00	86,174.40	8	7.00	260,249.60
Personnel Area Total	5	5.00	174,075.20	7	2.00	86,174.40	12	7.00	260,249.60
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	9	8.00	248,684.80	4	2.00	86,050.20	13	10.00	334,735.00
Personnel Area Total	9	8.00	248,684.80	7	2.00	86,500.20	16	10.00	335,185.00
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	252,366.40	3	2.00	130,224.00	12	11.00	382,590.40
Personnel Area Total	9	9.00	252,366.40	8	2.00	130,224.00	17	11.00	382,590.40
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	133,036.80	4	2.00	95,094.96	8	6.00	228,131.76
Personnel Area Total	4	4.00	133,036.80	6	2.00	95,094.96	10	6.00	228,131.76
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	119,662.40	3	1.00	24,000.08	8	6.00	143,662.48
Personnel Area Total	5	5.00	119,662.40	5	1.00	24,000.08	10	6.00	143,662.48



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,068.80	4	2.00	67,909.60	5	3.00	89,978.40
Personnel Area Total	1	1.00	22,068.80	7	2.00	68,029.60	8	3.00	90,098.40
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	19,200.22	1	1.00	30,000.10	2	2.00	49,200.32
Personnel Area Total	1	1.00	19,200.22	6	1.00	30,000.10	7	2.00	49,200.32
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	47,486.40	2	2.00	62,295.20	4	3.62	109,781.60
Personnel Area Total	2	1.62	47,486.40	7	2.00	62,295.20	9	3.62	109,781.60
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	303,451.20	2	2.00	135,720.00	12	12.00	439,171.20
Personnel Area Total	10	10.00	303,451.20	7	2.00	135,720.00	17	12.00	439,171.20
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	311,812.80	2	1.00	84,489.60	13	12.00	396,302.40
Personnel Area Total	11	11.00	311,812.80	5	1.00	84,489.60	16	12.00	396,302.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	53,896.96	3	1.00	33,246.72	5	3.00	87,143.68
Personnel Area Total	2	2.00	53,896.96	6	1.00	33,246.72	8	3.00	87,143.68
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
Personnel Area Total	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	307,216.00	1	1.00	55,931.20	12	12.00	363,147.20
Personnel Area Total	11	11.00	307,216.00	1	1.00	55,931.20	12	12.00	363,147.20
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	189,800.00	3	1.00	44,952.18	10	8.00	234,752.18
Personnel Area Total	7	7.00	189,800.00	6	1.00	44,952.18	13	8.00	234,752.18
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	122,262.40	3	2.00	109,005.56	9	8.00	231,267.96
Personnel Area Total	6	6.00	122,262.40	7	2.00	109,005.56	13	8.00	231,267.96



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OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	65,836.16	4	2.80	73,324.80	6	4.80	139,160.96
Personnel Area Total	2	2.00	65,836.16	8	2.80	73,324.80	10	4.80	139,160.96
OH58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	207,812.80	1	1.00	74,526.40	7	7.00	282,339.20
Personnel Area Total	6	6.00	207,812.80	1	1.00	74,526.40	7	7.00	282,339.20
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	17,680.00	1	1.00	17,680.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	258,086.40	7	5.00	227,651.20	17	15.00	485,737.60
Personnel Area Total	10	10.00	258,086.40	11	6.00	245,331.20	21	16.00	503,417.60
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	6	6.00	150,408.96	3	1.00	68,294.64	9	7.00	218,703.60
Personnel Area Total	6	6.00	150,408.96	7	1.00	68,374.64	13	7.00	218,783.60



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OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	504,400.00	8	3.82	165,380.80	24	19.82	669,780.80
Personnel Area Total	16	16.00	504,400.00	12	3.82	165,380.80	28	19.82	669,780.80
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	93,433.60	4	3.00	83,609.58	7	6.00	177,043.18
Personnel Area Total	3	3.00	93,433.60	8	3.00	83,809.58	11	6.00	177,243.18
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	15	15.00	386,000.42	4	2.00	108,219.20	19	17.00	494,219.62
Personnel Area Total	15	15.00	386,000.42	7	2.00	108,294.20	22	17.00	494,294.62
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	26,158.08	4	1.24	37,479.00	5	2.24	63,637.08
Personnel Area Total	1	1.00	26,158.08	7	1.24	37,479.00	8	2.24	63,637.08



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OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	26	24.22	612,153.36	4	2.00	130,220.48	30	26.22	742,373.84
Personnel Area Total	26	24.22	612,153.36	7	2.00	130,220.48	33	26.22	742,373.84
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	6	4.00	85,280.00	8	6.00	123,124.82
Personnel Area Total	2	2.00	37,844.82	9	4.00	85,280.00	11	6.00	123,124.82
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	21,730.80	3	2.00	55,783.00	4	3.00	77,513.80
Personnel Area Total	1	1.00	21,730.80	7	2.00	55,783.00	8	3.00	77,513.80
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	88,400.00	5	3.20	119,600.00	8	6.20	208,000.00
Personnel Area Total	3	3.00	88,400.00	9	3.20	119,600.00	12	6.20	208,000.00
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	9.00	285,082.46	3	2.00	186,078.10	12	11.00	471,160.56
Personnel Area Total	9	9.00	285,082.46	7	2.00	186,078.10	16	11.00	471,160.56



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	153,649.60	2	2.00	125,216.02	7	7.00	278,865.62
Personnel Area Total	5	5.00	153,649.60	7	2.00	125,216.02	12	7.00	278,865.62
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	42,827.20	4	1.10	80,000.96	6	2.72	122,828.16
Personnel Area Total	2	1.62	42,827.20	9	1.10	80,000.96	11	2.72	122,828.16
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.34	51,919.08	5	1.34	51,919.08
Personnel Area Total	0	0.00	0.00	8	1.34	51,919.08	8	1.34	51,919.08
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	0	0.00	0.00	5	5.00	140,993.32	5	5.00	140,993.32
Personnel Area Total	0	0.00	0.00	9	5.00	141,278.32	9	5.00	141,278.32
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	2	2.00	50,377.60	6	1.00	45,057.40	8	3.00	95,435.00



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	22,068.80	2	2.00	43,984.00	3	3.00	66,052.80
Personnel Area Total	1	1.00	22,068.80	7	2.00	43,984.00	8	3.00	66,052.80
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,333.00	1	1.00	49,333.00
Personnel Area Total	0	0.00	0.00	1	1.00	49,333.00	1	1.00	49,333.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,164.76	3	1.00	54,642.00	4	2.00	82,806.76
Personnel Area Total	1	1.00	28,164.76	6	1.00	54,642.00	7	2.00	82,806.76
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	0.60	15,150.72	3	1.80	67,175.68	4	2.40	82,326.40
Personnel Area Total	1	0.60	15,150.72	7	1.80	67,175.68	8	2.40	82,326.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.90	43,608.00	5	0.90	43,608.00
Personnel Area Total	0	0.00	0.00	8	0.90	43,608.00	8	0.90	43,608.00
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.38	34,334.00	5	1.38	34,334.00
Personnel Area Total	0	0.00	0.00	7	1.38	34,334.00	7	1.38	34,334.00
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	80.00	3	0.00	80.00
All Other Employees	2	2.00	47,070.40	4	2.00	60,568.00	6	4.00	107,638.40
Personnel Area Total	2	2.00	47,070.40	7	2.00	60,648.00	9	4.00	107,718.40
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,730.60	2	2.00	85,730.60
Personnel Area Total	0	0.00	0.00	2	2.00	85,730.60	2	2.00	85,730.60
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	9	2.62	36,278.24	9	2.62	36,278.24
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00
Personnel Area Total	1	1.00	30,000.00	7	2.00	121,883.00	8	3.00	151,883.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	14.97	256,256.00	24	14.97	256,256.00
Board Members	0	0.00	0.00	284	1.00	2,865.00	284	1.00	2,865.00
All Other Employees	652	646.16	19,563,319.14	363	219.92	9,584,053.50	1,015	866.08	29,147,372.64
Units of Local Govt Personnel Area Totals	652	646.16	19,563,319.14	671	235.89	9,843,174.50	1,323	882.05	29,406,493.64
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	14.97	256,256.00	24	14.97	256,256.00
Board Members	0	0.00	0.00	284	1.00	2,865.00	284	1.00	2,865.00
All Other Employees	652	646.16	19,563,319.14	363	219.92	9,584,053.50	1,015	866.08	29,147,372.64
DEPARTMENT TOTALS	652	646.16	19,563,319.14	671	235.89	9,843,174.50	1,323	882.05	29,406,493.64



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	225.00	5	0.00	225.00
All Other Employees	13	11.00	407,492.80	4	1.00	58,660.40	17	12.00	466,153.20
Personnel Area Total	13	11.00	407,492.80	9	1.00	58,885.40	22	12.00	466,378.20
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	54,184.52	5	2.00	54,184.52
Personnel Area Total	0	0.00	0.00	17	2.00	54,184.52	17	2.00	54,184.52
0L01 - Bossier Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	1	1.00	43,264.00	2	1.50	102,670.62	3	2.50	145,934.62
Personnel Area Total	1	1.00	43,264.00	11	1.50	103,345.62	12	2.50	146,609.62
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	16	16.00	487,011.20	2	2.00	144,000.00	18	18.00	631,011.20
Personnel Area Total	16	16.00	487,011.20	9	2.00	144,375.00	25	18.00	631,386.20
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,450.00	12	0.00	1,450.00
All Other Employees	28	28.00	926,328.00	1	0.00	65,561.60	29	28.00	991,889.60
Personnel Area Total	28	28.00	926,328.00	13	0.00	67,011.60	41	28.00	993,339.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,675.00	10	0.00	1,675.00
All Other Employees	37	35.00	1,188,175.56	2	2.00	178,880.00	39	37.00	1,367,055.56
Personnel Area Total	37	35.00	1,188,175.56	12	2.00	180,555.00	49	37.00	1,368,730.56
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,405.04	8	0.00	12,405.04
All Other Employees	14	14.00	384,550.40	2	2.00	108,409.60	16	16.00	492,960.00
Personnel Area Total	14	14.00	384,550.40	10	2.00	120,814.64	24	16.00	505,365.04
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,062,588.80	2	2.00	143,500.24	33	33.00	1,206,089.04
Personnel Area Total	31	31.00	1,062,588.80	2	2.00	143,500.24	33	33.00	1,206,089.04
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,425.00	13	0.00	1,425.00
All Other Employees	54	54.00	1,840,716.80	2	2.00	188,344.00	56	56.00	2,029,060.80
Personnel Area Total	54	54.00	1,840,716.80	15	2.00	189,769.00	69	56.00	2,030,485.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,683,123.60	2	2.00	186,971.20	88	88.00	3,870,094.80
Personnel Area Total	86	86.00	3,683,123.60	5	4.00	210,007.20	91	90.00	3,893,130.80
0L11 - North Lafourche Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.25	12,525.00	8	0.25	12,525.00
All Other Employees	39	38.25	1,219,535.20	2	1.50	86,875.20	41	39.75	1,306,410.40
Personnel Area Total	39	38.25	1,219,535.20	10	1.75	99,400.20	49	40.00	1,318,935.40
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,150.00	4	0.09	1,150.00
All Other Employees	28	28.00	952,286.40	2	1.50	34,424.00	30	29.50	986,710.40
Personnel Area Total	28	28.00	952,286.40	6	1.59	35,574.00	34	29.59	987,860.40
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	54.82	2,112,713.72	2	2.00	150,654.40	59	56.82	2,263,368.12
Personnel Area Total	57	54.82	2,112,713.72	2	2.00	150,654.40	59	56.82	2,263,368.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/12/2011

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	1,363,991.20	2	2.00	179,982.40	38	37.00	1,543,973.60
Personnel Area Total	36	35.00	1,363,991.20	2	2.00	179,982.40	38	37.00	1,543,973.60
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,008.96	1	0.00	0.00	5	4.00	127,008.96
Personnel Area Total	4	4.00	127,008.96	9	0.00	600.00	13	4.00	127,608.96
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	55,947.00	1	1.00	60,000.10	2	2.00	115,947.10
Personnel Area Total	1	1.00	55,947.00	1	1.00	60,000.10	2	2.00	115,947.10
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,826.00	6	0.00	1,826.00
All Other Employees	0	0.00	0.00	2	1.00	125,215.00	2	1.00	125,215.00
Personnel Area Total	0	0.00	0.00	8	1.00	127,041.00	8	1.00	127,041.00
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	142,066.71	4	2.00	142,066.71
Personnel Area Total	0	0.00	0.00	8	2.00	142,066.71	8	2.00	142,066.71



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	20	20.00	751,732.80	5	5.00	669,281.60	25	25.00	1,421,014.40
Personnel Area Total	20	20.00	751,732.80	20	5.00	670,331.60	40	25.00	1,422,064.40
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
OP15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	5	2.00	85,010.40	5	2.00	85,010.40
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	234	233.60	11,240,857.68	23	20.00	2,464,147.66	257	253.60	13,705,005.34
Personnel Area Total	234	233.60	11,240,857.68	30	20.00	2,464,147.66	264	253.60	13,705,005.34
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	58	57.00	2,492,276.80	4	4.00	352,913.00	62	61.00	2,845,189.80
Personnel Area Total	58	57.00	2,492,276.80	9	4.00	352,913.00	67	61.00	2,845,189.80
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	27,040.00	1	1.00	27,040.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	112	111.00	4,078,568.00	11	10.00	1,177,539.00	123	121.00	5,256,107.00
Personnel Area Total	112	111.00	4,078,568.00	18	11.00	1,204,579.00	130	122.00	5,283,147.00
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
Personnel Area Total	0	0.00	0.00	9	2.00	118,538.69	9	2.00	118,538.69
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	600.00	10	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	75,185.00	2	1.80	75,185.00
Personnel Area Total	0	0.00	0.00	12	1.80	75,785.00	12	1.80	75,785.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	50,076.00	4	3.00	50,076.00
Board Members	0	0.00	0.00	179	0.34	36,731.04	179	0.34	36,731.04
All Other Employees	869	858.67	34,418,168.92	104	78.93	7,178,728.92	973	937.60	41,596,897.84
Units of Local Govt Personnel Area Totals	869	858.67	34,418,168.92	287	82.27	7,265,535.96	1,156	940.94	41,683,704.88

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	50,076.00	4	3.00	50,076.00
Board Members	0	0.00	0.00	179	0.34	36,731.04	179	0.34	36,731.04
All Other Employees	869	858.67	34,418,168.92	104	78.93	7,178,728.92	973	937.60	41,596,897.84
DEPARTMENT TOTALS	869	858.67	34,418,168.92	287	82.27	7,265,535.96	1,156	940.94	41,683,704.88



State of Louisiana
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PORTS,LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	46	46.00	2,026,377.60	3	0.00	0.00	49	46.00	2,026,377.60
Personnel Area Total	46	46.00	2,026,377.60	9	0.00	0.00	55	46.00	2,026,377.60
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	46	46.00	2,026,377.60	3	0.00	0.00	49	46.00	2,026,377.60
Units of Local Govt Personnel Area Totals	46	46.00	2,026,377.60	9	0.00	0.00	55	46.00	2,026,377.60
PORTS,LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	46	46.00	2,026,377.60	3	0.00	0.00	49	46.00	2,026,377.60
DEPARTMENT TOTALS	46	46.00	2,026,377.60	9	0.00	0.00	55	46.00	2,026,377.60



State of Louisiana
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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90



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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58



State of Louisiana
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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	3.00	566,315.00	10	3.00	566,315.00
Personnel Area Total	0	0.00	0.00	12	3.66	580,043.00	12	3.66	580,043.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	3.00	566,315.00	10	3.00	566,315.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	3.66	580,043.00	12	3.66	580,043.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	3.00	566,315.00	10	3.00	566,315.00
DEPARTMENT TOTALS	0	0.00	0.00	12	3.66	580,043.00	12	3.66	580,043.00



State of Louisiana
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	16,589	16,449.17	589,790,432.33	23,620	19,767.64	1,279,917,088.88	40,209	36,216.81	1,869,707,521.21
Student Employees	0	0.00	0.00	1,115	552.67	10,570,653.08	1,115	552.67	10,570,653.08
Board Members	0	0.00	0.00	615	27.00	1,382,048.95	615	27.00	1,382,048.95
All Other Employees	36,003	35,967.92	1,638,981,953.40	6,910	4,936.39	319,693,466.54	42,913	40,904.31	1,958,675,419.94
STATEWIDE TOTALS	52,592	52,417.09	2,228,772,385.73	32,260	25,283.70	1,611,563,257.45	84,852	77,700.79	3,840,335,643.18



State of Louisiana
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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	16,589	16,449.17	589,790,432.33	23,620	19,767.64	1,279,917,088.88	40,209	36,216.81	1,869,707,521.21
Student Employees	0	0.00	0.00	1,101	545.80	10,443,045.08	1,101	545.80	10,443,045.08
Board Members	0	0.00	0.00	274	27.00	1,360,920.40	274	27.00	1,360,920.40
All Other Employees	35,562	35,531.95	1,619,859,716.24	6,493	4,661.80	308,598,666.05	42,055	40,193.75	1,928,458,382.29
STATEWIDE TOTALS	52,151	51,981.12	2,209,650,148.57	31,488	25,002.24	1,600,319,720.41	83,639	76,983.36	3,809,969,868.98
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	52,151	51,981.12	2,209,650,148.57	30,113	24,429.44	1,588,515,754.93	82,264	76,410.56	3,798,165,903.50
Employees with In-State Resident	49,628		2,113,627,706.19	27,864		1,422,824,236.67	77,492		3,536,451,942.86
Employees with Out-of State Resident	801		31,381,903.02	181		9,160,812.25	982		40,542,715.27
Employees with Unknown Resident	1,722		64,640,539.36	3,443		168,334,671.49	5,165		232,975,210.85



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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	6.87	127,608.00	14	6.87	127,608.00
Board Members	0	0.00	0.00	341	0.00	21,128.55	341	0.00	21,128.55
All Other Employees	441	435.97	19,122,237.16	417	274.59	11,094,800.49	858	710.56	30,217,037.65
STATEWIDE TOTALS	441	435.97	19,122,237.16	772	281.46	11,243,537.04	1,213	717.43	30,365,774.20
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	441	435.97	19,122,237.16	417	274.59	11,094,800.49	858	710.56	30,217,037.65
Employees with In-State Resident	435		18,870,212.36	765		11,087,998.64	1,200		29,958,211.00
Employees with Out-of State Resident	2		99,236.80	2		74,318.40	4		173,555.20
Employees with Unknown Resident	4		152,788.00	5		81,220.00	9		234,008.00



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STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	18.63	320,060.00	30	18.63	320,060.00
Board Members	0	0.00	0.00	473	1.34	39,596.04	473	1.34	39,596.04
All Other Employees	1,570	1,553.83	56,104,806.66	485	305.10	17,527,343.10	2,055	1,858.93	73,632,149.76
STATEWIDE TOTALS	1,570	1,553.83	56,104,806.66	988	325.07	17,886,999.14	2,558	1,878.90	73,991,805.80
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,570	1,553.83	56,104,806.66	485	305.10	17,527,343.10	2,055	1,858.93	73,632,149.76
Employees with In-State Resident	1,524		54,385,134.48	952		17,218,554.24	2,476		71,603,688.72
Employees with Out-of State Resident	19		745,898.60	4		180,649.86	23		926,548.46
Employees with Unknown Resident	27		973,773.58	32		487,795.04	59		1,461,568.62



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STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	16,589	16,449.17	589,790,432.33	23,620	19,767.64	1,279,917,088.88	40,209	36,216.81	1,869,707,521.21
Student Employees	0	0.00	0.00	1,145	571.30	10,890,713.08	1,145	571.30	10,890,713.08
Board Members	0	0.00	0.00	1,088	28.34	1,421,644.99	1,088	28.34	1,421,644.99
All Other Employees	37,573	37,521.75	1,695,086,760.06	7,395	5,241.49	337,220,809.64	44,968	42,763.24	2,032,307,569.70
STATEWIDE TOTALS	54,162	53,970.92	2,284,877,192.39	33,248	25,608.77	1,629,450,256.59	87,410	79,579.69	3,914,327,448.98
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	54,162	53,970.92	2,284,877,192.39	31,015	25,009.13	1,617,137,898.52	85,177	78,980.05	3,902,015,090.91
Employees with In-State Resident	51,587		2,186,883,053.03	29,581		1,451,130,789.55	81,168		3,638,013,842.58
Employees with Out-of State Resident	822		32,227,038.42	187		9,415,780.51	1,009		41,642,818.93
Employees with Unknown Resident	1,753		65,767,100.94	3,480		168,903,686.53	5,233		234,670,787.47