



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 4/27/2012

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 4/27/2012

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,778	1,775.27	97,490,519.88	2,003	1,576.46	73,383,718.20	3,781	3,351.73	170,874,238.08
VETERANS AFFAIRS	788	788.00	24,423,805.38	116	9.00	2,529,008.86	904	797.00	26,952,814.24
ECONOMIC DEVELOPMENT	70	69.00	3,757,223.08	55	49.50	4,695,665.78	125	118.50	8,452,888.86
C R T	602	602.00	22,775,129.26	524	409.51	10,585,007.84	1,126	1,011.51	33,360,137.10
D O T D	4,453	4,449.00	197,052,587.76	70	42.00	2,744,958.34	4,523	4,491.00	199,797,546.10
DPSC - CORRECTIONS	5,153	5,153.00	214,861,272.86	184	74.50	8,588,932.10	5,337	5,227.50	223,450,204.96
DPSC - PUBLIC SAFETY	2,568	2,568.00	125,318,899.68	239	41.50	8,598,682.04	2,807	2,609.50	133,917,581.72
DYS-OFF OF JUV JUST	914	914.00	39,707,580.90	109	65.00	5,804,766.50	1,023	979.00	45,512,347.40
D H H	8,633	8,617.91	383,818,317.43	1,080	269.35	51,393,503.74	9,713	8,887.26	435,211,821.17
D C F S	3,699	3,699.00	164,176,418.12	207	75.50	8,852,126.14	3,906	3,774.50	173,028,544.26
D N R	350	350.00	20,426,279.90	35	15.60	884,827.36	385	365.60	21,311,107.26
REVENUE	747	747.00	35,129,668.60	143	17.00	3,852,243.20	890	764.00	38,981,911.80
D E Q	734	733.75	39,337,744.16	26	14.00	1,171,040.52	760	747.75	40,508,784.68
L W C	1,101	1,097.04	48,077,151.88	150	36.53	3,273,508.66	1,251	1,133.57	51,350,660.54
WILDLIFE & FISHERIES	861	859.75	42,538,373.28	88	35.50	2,251,186.34	949	895.25	44,789,559.62
CIVIL SERVICE AGENCIES	208	208.00	12,294,038.90	84	7.10	824,004.80	292	215.10	13,118,043.70
HIGHER EDUCATION	10,456	10,362.64	339,780,417.85	24,922	19,747.45	1,247,086,551.40	35,378	30,110.09	1,586,866,969.25
HEALTH CARE SERVICES	5,304	5,287.46	218,620,368.25	1,126	749.25	62,495,013.94	6,430	6,036.71	281,115,382.19
DEPT OF EDUCATION	483	481.83	30,403,555.68	1,414	1,217.25	67,006,772.54	1,897	1,699.08	97,410,328.22
EDUCATION - OTHER	382	382.00	13,391,719.80	533	413.68	22,224,638.56	915	795.68	35,616,358.36
PUBLIC SERVICE COMM	78	78.00	3,935,430.20	21	19.50	1,130,229.62	99	97.50	5,065,659.82
AGRICULTURE	547	544.00	23,239,401.12	183	102.00	5,470,730.74	730	646.00	28,710,131.86
JUSTICE	0	0.00	0.00	512	501.05	26,269,797.84	512	501.05	26,269,797.84
INSURANCE	233	233.00	11,381,390.02	41	34.50	3,205,129.46	274	267.50	14,586,519.48
LIEUTENANT GOVERNOR	3	3.00	161,033.60	20	10.30	768,246.57	23	13.30	929,280.17
SECRETARY OF STATE	369	368.00	15,416,430.38	389	173.90	11,097,035.82	758	541.90	26,513,466.20
TREASURY	47	47.00	2,867,480.72	40	12.00	1,851,628.74	87	59.00	4,719,109.46
RETIREMENT SYSTEMS	298	298.00	16,399,369.48	69	36.50	3,434,699.72	367	334.50	19,834,069.20
TREASURY - OTHER	110	110.00	5,690,715.42	13	5.00	437,133.20	123	115.00	6,127,848.62
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	50,969	50,825.65	2,152,472,323.59	34,398	25,762.43	1,642,030,838.47	85,367	76,588.08	3,794,503,162.06
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	638	631.54	19,369,517.88	661	224.16	9,318,003.42	1,299	855.70	28,687,521.30
PORTS, LEVEE BOARDS	893	883.82	36,007,558.28	297	85.07	7,708,134.16	1,190	968.89	43,715,692.44
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	550,972.96	11	3.66	550,972.96
UNITS OF LOCAL GOVT	1,534	1,518.36	55,474,017.16	978	316.14	17,775,356.22	2,512	1,834.50	73,249,373.38
TOTAL WORKFORCE	52,503	52,344.01	2,207,946,340.75	35,376	26,078.57	1,659,806,194.69	87,879	78,422.58	3,867,752,535.44

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 4/27/2012

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.55	147,030.00	15	8.55	147,030.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	98	74.02	4,667,521.70	98	74.02	4,667,521.70
Personnel Area Total	0	0.00	0.00	117	82.57	4,814,811.70	117	82.57	4,814,811.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	648,491.74	1	1.00	132,620.02	11	11.00	781,111.76
Personnel Area Total	10	10.00	648,491.74	2	1.50	143,020.02	12	11.50	791,511.76
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,392.00	3	1.50	28,392.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.30	1,544,395.58	3	1.00	184,080.00	39	36.30	1,728,475.58
Personnel Area Total	36	35.30	1,544,395.58	6	2.50	212,472.00	42	37.80	1,756,867.58
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,308.00	1	0.50	9,308.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
Personnel Area Total	31	31.00	1,767,184.12	6	5.50	310,001.12	37	36.50	2,077,185.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	61	31.13	561,396.16	61	31.13	561,396.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	618	618.00	37,564,319.78	167	147.50	11,350,884.74	785	765.50	48,915,204.52
Personnel Area Total	618	618.00	37,564,319.78	228	178.63	11,912,280.90	846	796.63	49,476,600.68



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	86,320.00	10	5.00	86,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	10,237,139.12	11	8.00	896,498.98	163	160.00	11,133,638.10
Personnel Area Total	152	152.00	10,237,139.12	21	13.00	982,818.98	173	165.00	11,219,958.10
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	24,362.00	2	1.25	24,362.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	373	368.24	18,390,053.24	373	368.24	18,390,053.24
Personnel Area Total	0	0.00	0.00	375	369.49	18,414,415.24	375	369.49	18,414,415.24
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	802	788.00	27,714,047.92	804	790.00	27,793,004.72
Personnel Area Total	2	2.00	78,956.80	802	788.00	27,714,047.92	804	790.00	27,793,004.72
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	9	9.00	514,263.36	11	5.00	775,424.00	20	14.00	1,289,687.36
Personnel Area Total	9	9.00	514,263.36	16	5.00	776,169.00	25	14.00	1,290,432.36
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	420.00	3	0.00	420.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	3	3.00	110,510.40	5	2.00	132,146.40	8	5.00	242,656.80



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,960.00	6	3.00	50,960.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	37	37.00	1,982,816.94	14	10.50	596,353.94	51	47.50	2,579,170.88
Personnel Area Total	37	37.00	1,982,816.94	29	13.50	647,988.94	66	50.50	2,630,805.88
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	49	49.00	2,392,041.08	0	0.00	0.00	49	49.00	2,392,041.08
Personnel Area Total	49	49.00	2,392,041.08	12	0.00	480.00	61	49.00	2,392,521.08
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
Personnel Area Total	17	17.00	889,291.00	91	65.00	3,017,607.42	108	82.00	3,906,898.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	48,100.00	4	3.00	48,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,684,477.28	1	1.00	115,024.00	110	110.00	6,799,501.28
Personnel Area Total	109	109.00	6,684,477.28	5	4.00	163,124.00	114	113.00	6,847,601.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.20	48,256.00	4	3.20	48,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	296.00	15,073,919.90	65	2.80	1,648,800.92	361	298.80	16,722,720.82
Personnel Area Total	296	296.00	15,073,919.90	69	6.00	1,697,056.92	365	302.00	16,770,976.82



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	112,528.00	12	6.00	112,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,194,564.40	1	0.00	14,820.00	74	73.00	4,209,384.40
Personnel Area Total	73	73.00	4,194,564.40	13	6.00	127,348.00	86	79.00	4,321,912.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.10	51,688.00	6	3.10	51,688.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,648,275.20	8	0.00	112,082.88	53	45.00	1,760,358.08
Personnel Area Total	45	45.00	1,648,275.20	14	3.10	163,770.88	59	48.10	1,812,046.08
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,304,690.40	12	0.00	165,027.20	49	37.00	1,469,717.60
Personnel Area Total	37	37.00	1,304,690.40	14	1.00	181,771.20	51	38.00	1,486,461.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	327,964.00	0	0.00	0.00	8	8.00	327,964.00
Personnel Area Total	8	8.00	327,964.00	0	0.00	0.00	8	8.00	327,964.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,472.00	8	4.00	82,472.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,126,241.60	4	0.00	252,984.16	79	75.00	4,379,225.76
Personnel Area Total	75	75.00	4,126,241.60	12	4.00	335,456.16	87	79.00	4,461,697.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 4/27/2012

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	135	71.73	1,277,956.16	135	71.73	1,277,956.16
Board Members	0	0.00	0.00	49	5.00	303,823.12	49	5.00	303,823.12
All Other Employees	1,610	1,609.30	91,291,552.30	1,653	1,474.06	70,165,007.52	3,263	3,083.36	161,456,559.82
Appropriated Personnel Area Totals	1,610	1,609.30	91,291,552.30	1,837	1,550.79	71,746,786.80	3,447	3,160.09	163,038,339.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	4,498.00	1	1.00	4,498.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	44	44.00	1,942,960.50	2	2.00	250,320.98	46	46.00	2,193,281.48
Personnel Area Total	44	44.00	1,942,960.50	12	3.00	255,418.98	56	47.00	2,198,379.48
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	2	2.00	63,653.20	1	1.00	78,078.00	3	3.00	141,731.20
Personnel Area Total	2	2.00	63,653.20	8	1.00	78,772.00	10	3.00	142,425.20
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	105,937.78	5	2.00	105,937.78
Personnel Area Total	0	0.00	0.00	9	2.00	105,937.78	9	2.00	105,937.78
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	175,352.06	5	2.00	171,949.90	10	7.00	347,301.96
Personnel Area Total	5	5.00	175,352.06	9	2.00	172,349.90	14	7.00	347,701.96
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	2	1.27	49,821.20	3	0.00	150.00	5	1.27	49,971.20
Personnel Area Total	2	1.27	49,821.20	9	0.00	450.00	11	1.27	50,271.20



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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	20	0.00	1,420.00	20	0.00	1,420.00
All Other Employees	43	43.00	1,632,196.80	6	5.80	402,763.14	49	48.80	2,034,959.94
Personnel Area Total	43	43.00	1,632,196.80	27	6.30	412,763.14	70	49.30	2,044,959.94
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.87	17,290.00	1	0.87	17,290.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	22	20.70	796,108.30	2	2.00	159,003.20	24	22.70	955,111.50
Personnel Area Total	22	20.70	796,108.30	15	2.87	176,893.20	37	23.57	973,001.50
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	300.00	7	0.00	300.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
Personnel Area Total	0	0.00	0.00	11	1.50	45,591.46	11	1.50	45,591.46
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	225.00	9	0.00	225.00
All Other Employees	10	10.00	332,300.80	2	1.00	83,075.00	12	11.00	415,375.80
Personnel Area Total	10	10.00	332,300.80	11	1.00	83,300.00	21	11.00	415,600.80
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	650.00	16	0.00	650.00
All Other Employees	14	14.00	433,226.56	2	2.00	161,096.00	16	16.00	594,322.56
Personnel Area Total	14	14.00	433,226.56	18	2.00	161,746.00	32	16.00	594,972.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	8	0.38	25,179.00	8	0.38	25,179.00
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,500.00	8	0.62	32,500.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	773,348.16	4	1.00	60,299.94	30	27.00	833,648.10
Personnel Area Total	26	26.00	773,348.16	12	1.00	60,999.94	38	27.00	834,348.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.37	30,368.00	3	2.37	30,368.00
Board Members	0	0.00	0.00	121	0.00	6,818.00	121	0.00	6,818.00
All Other Employees	168	165.97	6,198,967.58	42	23.30	1,599,745.40	210	189.27	7,798,712.98
Non-Appropriated Personnel Area Totals	168	165.97	6,198,967.58	166	25.67	1,636,931.40	334	191.64	7,835,898.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	138	74.10	1,308,324.16	138	74.10	1,308,324.16
Board Members	0	0.00	0.00	170	5.00	310,641.12	170	5.00	310,641.12
All Other Employees	1,778	1,775.27	97,490,519.88	1,696	1,497.61	71,771,590.92	3,474	3,272.88	169,262,110.80
DEPARTMENT TOTALS	1,778	1,775.27	97,490,519.88	2,004	1,576.71	73,390,556.20	3,782	3,351.98	170,881,076.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	88	88.00	3,338,943.92	11	8.00	655,460.26	99	96.00	3,994,404.18
Personnel Area Total	88	88.00	3,338,943.92	20	8.00	656,135.26	108	96.00	3,995,079.18
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,306,043.56	32	0.00	570,960.00	170	138.00	4,877,003.56
Personnel Area Total	138	138.00	4,306,043.56	32	0.00	570,960.00	170	138.00	4,877,003.56
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,311,986.90	18	0.00	272,480.00	161	143.00	4,584,466.90
Personnel Area Total	143	143.00	4,311,986.90	18	0.00	272,480.00	161	143.00	4,584,466.90
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,248,042.24	15	0.00	241,987.20	156	141.00	4,490,029.44
Personnel Area Total	141	141.00	4,248,042.24	15	0.00	241,987.20	156	141.00	4,490,029.44
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,079,400.00	6	1.00	267,446.40	152	147.00	4,346,846.40
Personnel Area Total	146	146.00	4,079,400.00	6	1.00	267,446.40	152	147.00	4,346,846.40



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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	4,139,388.76	25	0.00	520,000.00	157	132.00	4,659,388.76
Personnel Area Total	132	132.00	4,139,388.76	25	0.00	520,000.00	157	132.00	4,659,388.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	788	788.00	24,423,805.38	107	9.00	2,528,333.86	895	797.00	26,952,139.24
Appropriated Personnel Area Totals	788	788.00	24,423,805.38	116	9.00	2,529,008.86	904	797.00	26,952,814.24

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	788	788.00	24,423,805.38	107	9.00	2,528,333.86	895	797.00	26,952,139.24
DEPARTMENT TOTALS	788	788.00	24,423,805.38	116	9.00	2,529,008.86	904	797.00	26,952,814.24



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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	103,064.00	11	5.50	103,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,508,310.44	12	12.00	1,591,003.18	38	37.00	3,099,313.62
Personnel Area Total	26	25.00	1,508,310.44	23	17.50	1,694,067.18	49	42.50	3,202,377.62
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,248,912.64	32	32.00	3,001,598.60	76	76.00	5,250,511.24
Personnel Area Total	44	44.00	2,248,912.64	32	32.00	3,001,598.60	76	76.00	5,250,511.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	103,064.00	11	5.50	103,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,757,223.08	44	44.00	4,592,601.78	114	113.00	8,349,824.86
Appropriated Personnel Area Totals	70	69.00	3,757,223.08	55	49.50	4,695,665.78	125	118.50	8,452,888.86
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	103,064.00	11	5.50	103,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,757,223.08	44	44.00	4,592,601.78	114	113.00	8,349,824.86
DEPARTMENT TOTALS	70	69.00	3,757,223.08	55	49.50	4,695,665.78	125	118.50	8,452,888.86



State of Louisiana
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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,700.00	3	1.50	24,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,247,168.82	3	3.00	273,000.26	44	44.00	2,520,169.08
Personnel Area Total	41	41.00	2,247,168.82	6	4.50	297,700.26	47	45.50	2,544,869.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,184,499.20	1	1.00	107,000.14	49	49.00	2,291,499.34
Personnel Area Total	48	48.00	2,184,499.20	1	1.00	107,000.14	49	49.00	2,291,499.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,140,183.80	1	1.00	91,291.20	78	78.00	3,231,475.00
Personnel Area Total	77	77.00	3,140,183.80	1	1.00	91,291.20	78	78.00	3,231,475.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29,536.00	2	1.60	29,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	338.00	11,375,679.64	157	134.99	2,504,008.78	495	472.99	13,879,688.42
Personnel Area Total	338	338.00	11,375,679.64	159	136.59	2,533,544.78	497	474.59	13,909,224.42
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.30	49,920.00	3	2.30	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	14	13.20	689,967.20	39	38.20	2,065,866.40
Personnel Area Total	25	25.00	1,375,899.20	17	15.50	739,887.20	42	40.50	2,115,786.40



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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,219,799.40	59	43.18	857,828.40	125	109.18	3,077,627.80
Personnel Area Total	66	66.00	2,219,799.40	59	43.18	857,828.40	125	109.18	3,077,627.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.40	104,156.00	8	5.40	104,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	595	595.00	22,543,230.06	235	196.37	4,523,095.98	830	791.37	27,066,326.04
Appropriated Personnel Area Totals	595	595.00	22,543,230.06	243	201.77	4,627,251.98	838	796.77	27,170,482.04



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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	231,899.20	281	207.74	5,957,755.86	288	214.74	6,189,655.06
Personnel Area Total	7	7.00	231,899.20	281	207.74	5,957,755.86	288	214.74	6,189,655.06
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	231,899.20	281	207.74	5,957,755.86	288	214.74	6,189,655.06
Non-Appropriated Personnel Area Totals	7	7.00	231,899.20	281	207.74	5,957,755.86	288	214.74	6,189,655.06
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.40	104,156.00	8	5.40	104,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	602.00	22,775,129.26	516	404.11	10,480,851.84	1,118	1,006.11	33,255,981.10
DEPARTMENT TOTALS	602	602.00	22,775,129.26	524	409.51	10,585,007.84	1,126	1,011.51	33,360,137.10



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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	112,840.00	12	6.00	112,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	233.00	13,251,581.20	12	11.00	1,274,039.78	246	244.00	14,525,620.98
Personnel Area Total	234	233.00	13,251,581.20	24	17.00	1,386,879.78	258	250.00	14,638,460.98
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	12.00	302,640.00	20	12.00	302,640.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,207	4,204.00	183,352,191.36	11	11.00	932,901.58	4,218	4,215.00	184,285,092.94
Personnel Area Total	4,207	4,204.00	183,352,191.36	32	23.00	1,235,591.58	4,239	4,227.00	184,587,782.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	18.00	415,480.00	32	18.00	415,480.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,441	4,437.00	196,603,772.56	23	22.00	2,206,941.36	4,464	4,459.00	198,810,713.92
Appropriated Personnel Area Totals	4,441	4,437.00	196,603,772.56	56	40.00	2,622,471.36	4,497	4,477.00	199,226,243.92



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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	12	12.00	448,815.20	1	1.00	71,500.00	13	13.00	520,315.20
Personnel Area Total	12	12.00	448,815.20	12	1.00	72,600.00	24	13.00	521,415.20
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,100.00	12	0.00	1,100.00
All Other Employees	12	12.00	448,815.20	2	2.00	121,386.98	14	14.00	570,202.18
Non-Appropriated Personnel Area Totals	12	12.00	448,815.20	14	2.00	122,486.98	26	14.00	571,302.18
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	18.00	415,480.00	32	18.00	415,480.00
Board Members	0	0.00	0.00	13	0.00	1,150.00	13	0.00	1,150.00
All Other Employees	4,453	4,449.00	197,052,587.76	25	24.00	2,328,328.34	4,478	4,473.00	199,380,916.10
DEPARTMENT TOTALS	4,453	4,449.00	197,052,587.76	70	42.00	2,744,958.34	4,523	4,491.00	199,797,546.10



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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	314,074.80	8	8.00	314,074.80
All Other Employees	131	131.00	7,456,947.94	22	15.00	1,550,270.02	153	146.00	9,007,217.96
Personnel Area Total	131	131.00	7,456,947.94	30	23.00	1,864,344.82	161	154.00	9,321,292.76
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	273.00	10,604,341.28	5	2.50	293,082.66	278	275.50	10,897,423.94
Personnel Area Total	273	273.00	10,604,341.28	5	2.50	293,082.66	278	275.50	10,897,423.94
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,381	1,381.00	56,142,830.12	48	13.00	2,329,439.32	1,429	1,394.00	58,472,269.44
Personnel Area Total	1,381	1,381.00	56,142,830.12	48	13.00	2,329,439.32	1,429	1,394.00	58,472,269.44
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	294.00	11,916,596.38	18	5.00	697,391.24	312	299.00	12,613,987.62
Personnel Area Total	294	294.00	11,916,596.38	18	5.00	697,391.24	312	299.00	12,613,987.62
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	262.00	10,371,496.20	9	4.00	519,245.74	271	266.00	10,890,741.94
Personnel Area Total	262	262.00	10,371,496.20	10	4.50	526,785.74	272	266.50	10,898,281.94



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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	451.00	18,774,823.34	10	6.00	629,298.80	461	457.00	19,404,122.14
Personnel Area Total	451	451.00	18,774,823.34	13	7.50	651,918.80	464	458.50	19,426,742.14
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	4,049,448.00	11	0.00	170,560.00	112	101.00	4,220,008.00
Personnel Area Total	101	101.00	4,049,448.00	11	0.00	170,560.00	112	101.00	4,220,008.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	663.00	25,948,148.72	10	7.00	795,843.36	673	670.00	26,743,992.08
Personnel Area Total	663	663.00	25,948,148.72	10	7.00	795,843.36	673	670.00	26,743,992.08
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	430	430.00	16,785,028.00	5	5.00	537,951.70	435	435.00	17,322,979.70
Personnel Area Total	430	430.00	16,785,028.00	5	5.00	537,951.70	435	435.00	17,322,979.70
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	793.00	36,870,329.60	16	0.00	245,242.40	809	793.00	37,115,572.00
Personnel Area Total	793	793.00	36,870,329.60	16	0.00	245,242.40	809	793.00	37,115,572.00



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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	303.00	12,364,432.08	7	5.00	441,215.06	310	308.00	12,805,647.14
Personnel Area Total	303	303.00	12,364,432.08	7	5.00	441,215.06	310	308.00	12,805,647.14
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,632.00	4	2.00	34,632.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20
Personnel Area Total	71	71.00	3,576,851.20	11	2.00	35,157.00	82	73.00	3,612,008.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	64,792.00	8	4.00	64,792.00
Board Members	0	0.00	0.00	15	8.00	314,599.80	15	8.00	314,599.80
All Other Employees	5,153	5,153.00	214,861,272.86	161	62.50	8,209,540.30	5,314	5,215.50	223,070,813.16
Appropriated Personnel Area Totals	5,153	5,153.00	214,861,272.86	184	74.50	8,588,932.10	5,337	5,227.50	223,450,204.96
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	64,792.00	8	4.00	64,792.00
Board Members	0	0.00	0.00	15	8.00	314,599.80	15	8.00	314,599.80
All Other Employees	5,153	5,153.00	214,861,272.86	161	62.50	8,209,540.30	5,314	5,215.50	223,070,813.16
DEPARTMENT TOTALS	5,153	5,153.00	214,861,272.86	184	74.50	8,588,932.10	5,337	5,227.50	223,450,204.96



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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	9,848,326.28	10	3.00	664,827.54	188	181.00	10,513,153.82
Personnel Area Total	178	178.00	9,848,326.28	10	3.00	664,827.54	188	181.00	10,513,153.82
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,595	1,595.00	82,588,025.26	129	16.00	5,529,499.56	1,724	1,611.00	88,117,524.82
Personnel Area Total	1,595	1,595.00	82,588,025.26	130	16.50	5,538,339.56	1,725	1,611.50	88,126,364.82
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	551.00	20,500,852.06	55	1.00	1,021,163.00	606	552.00	21,522,015.06
Personnel Area Total	551	551.00	20,500,852.06	55	1.00	1,021,163.00	606	552.00	21,522,015.06
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	638,364.48	1	1.00	132,000.18	12	12.00	770,364.66
Personnel Area Total	11	11.00	638,364.48	1	1.00	132,000.18	12	12.00	770,364.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	172	172.00	8,919,809.60	3	3.00	225,787.38	175	175.00	9,145,596.98
Personnel Area Total	172	172.00	8,919,809.60	8	3.00	226,162.38	180	175.00	9,145,971.98



State of Louisiana
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	194,493.00	7	7.00	194,493.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	9	9.00	342,526.60	10	10.00	386,851.40
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
Personnel Area Total	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,474,985.20	7	2.00	311,199.98	37	32.00	1,786,185.18
Personnel Area Total	30	30.00	1,474,985.20	7	2.00	311,199.98	37	32.00	1,786,185.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	12	7.00	194,868.00	12	7.00	194,868.00
All Other Employees	2,559	2,559.00	125,043,549.28	209	30.00	8,200,455.64	2,768	2,589.00	133,244,004.92
Appropriated Personnel Area Totals	2,559	2,559.00	125,043,549.28	222	37.50	8,404,163.64	2,781	2,596.50	133,447,712.92



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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	8	8.00	242,091.20	2	2.00	106,641.60	10	10.00	348,732.80
Personnel Area Total	8	8.00	242,091.20	8	2.00	106,641.60	16	10.00	348,732.80
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	33,259.20	4	2.00	87,876.80	5	3.00	121,136.00
Personnel Area Total	1	1.00	33,259.20	9	2.00	87,876.80	10	3.00	121,136.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	9	9.00	275,350.40	6	4.00	194,518.40	15	13.00	469,868.80
Non-Appropriated Personnel Area Totals	9	9.00	275,350.40	17	4.00	194,518.40	26	13.00	469,868.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	23	7.00	194,868.00	23	7.00	194,868.00
All Other Employees	2,568	2,568.00	125,318,899.68	215	34.00	8,394,974.04	2,783	2,602.00	133,713,873.72
DEPARTMENT TOTALS	2,568	2,568.00	125,318,899.68	239	41.50	8,598,682.04	2,807	2,609.50	133,917,581.72



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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	914	914.00	39,707,580.90	109	65.00	5,804,766.50	1,023	979.00	45,512,347.40
Personnel Area Total	914	914.00	39,707,580.90	109	65.00	5,804,766.50	1,023	979.00	45,512,347.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	914	914.00	39,707,580.90	109	65.00	5,804,766.50	1,023	979.00	45,512,347.40
Appropriated Personnel Area Totals	914	914.00	39,707,580.90	109	65.00	5,804,766.50	1,023	979.00	45,512,347.40

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	914	914.00	39,707,580.90	109	65.00	5,804,766.50	1,023	979.00	45,512,347.40
DEPARTMENT TOTALS	914	914.00	39,707,580.90	109	65.00	5,804,766.50	1,023	979.00	45,512,347.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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D H H

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	163.41	7,577,240.58	21	19.28	2,395,714.72	188	182.69	9,972,955.30
Personnel Area Total	167	163.41	7,577,240.58	21	19.28	2,395,714.72	188	182.69	9,972,955.30
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	8,414,928.60	23	7.60	1,432,387.32	195	179.60	9,847,315.92
Personnel Area Total	172	172.00	8,414,928.60	23	7.60	1,432,387.32	195	179.60	9,847,315.92
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	221.00	11,013,225.60	15	11.00	2,040,148.76	236	232.00	13,053,374.36
Personnel Area Total	221	221.00	11,013,225.60	15	11.00	2,040,148.76	236	232.00	13,053,374.36
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
Personnel Area Total	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	126.80	6,218,161.82	12	11.80	1,776,101.08	140	138.60	7,994,262.90
Personnel Area Total	128	126.80	6,218,161.82	12	11.80	1,776,101.08	140	138.60	7,994,262.90



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D H H

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.12	174,876.00	20	10.12	174,876.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,143	1,141.48	57,016,081.73	4	2.00	484,100.76	1,147	1,143.48	57,500,182.49
Personnel Area Total	1,143	1,141.48	57,016,081.73	24	12.12	658,976.76	1,167	1,153.60	57,675,058.49
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	90,792.00	8	4.00	90,792.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	251.00	15,869,248.72	37	15.50	2,368,800.20	288	266.50	18,238,048.92
Personnel Area Total	251	251.00	15,869,248.72	45	19.50	2,459,592.20	296	270.50	18,328,840.92
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	123.60	6,178,275.22	9	8.80	1,288,689.22	133	132.40	7,466,964.44
Personnel Area Total	124	123.60	6,178,275.22	9	8.80	1,288,689.22	133	132.40	7,466,964.44
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,152.00	1	0.50	9,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	384.80	16,888,616.16	34	10.00	1,959,384.70	419	394.80	18,848,000.86
Personnel Area Total	385	384.80	16,888,616.16	35	10.50	1,968,536.70	420	395.30	18,857,152.86
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
Personnel Area Total	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64



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D H H

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	53,196.00	6	3.00	53,196.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,281	1,279.80	68,205,010.64	269	13.50	16,489,552.82	1,550	1,293.30	84,694,563.46
Personnel Area Total	1,281	1,279.80	68,205,010.64	275	16.50	16,542,748.82	1,556	1,296.30	84,747,759.46
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,080.00	5	2.50	41,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,181	2,176.92	96,106,161.11	253	67.53	13,863,560.60	2,434	2,244.45	109,969,721.71
Personnel Area Total	2,181	2,176.92	96,106,161.11	258	70.03	13,904,640.60	2,439	2,246.95	110,010,801.71
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	253,084.00	15	7.50	253,084.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,442	2,441.10	83,709,234.18	82	18.22	3,032,830.84	2,524	2,459.32	86,742,065.02
Personnel Area Total	2,442	2,441.10	83,709,234.18	97	25.72	3,285,914.84	2,539	2,466.82	86,995,149.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	55	27.62	622,180.00	55	27.62	622,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,505	8,491.91	377,777,975.96	764	189.73	47,590,588.06	9,269	8,681.64	425,368,564.02
Appropriated Personnel Area Totals	8,505	8,491.91	377,777,975.96	819	217.35	48,212,768.06	9,324	8,709.26	425,990,744.02



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D H H

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.00	21,840.00	4	1.00	21,840.00
Personnel Area Total	0	0.00	0.00	9	1.00	21,840.00	9	1.00	21,840.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	0	0.00	0.00	5	2.50	116,944.00	5	2.50	116,944.00
Personnel Area Total	0	0.00	0.00	10	2.50	117,144.00	10	2.50	117,144.00
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	30,442.59	2	2.00	101,864.62	3	3.00	132,307.21
Personnel Area Total	1	1.00	30,442.59	11	2.00	102,664.62	12	3.00	133,107.21
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,852.00	1	0.50	7,852.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	50	50.00	2,133,414.40	5	3.00	446,464.00	55	53.00	2,579,878.40
Personnel Area Total	50	50.00	2,133,414.40	11	3.50	454,816.00	61	53.50	2,588,230.40
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	43	42.00	2,305,390.46	8	8.00	474,198.40	51	50.00	2,779,588.86
Personnel Area Total	43	42.00	2,305,390.46	19	8.00	475,023.40	62	50.00	2,780,413.86



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	750.00	7	0.00	750.00
All Other Employees	0	0.00	0.00	3	2.00	133,016.00	3	2.00	133,016.00
Personnel Area Total	0	0.00	0.00	10	2.00	133,766.00	10	2.00	133,766.00
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	12	12.00	534,788.80	2	2.00	186,222.40	14	14.00	721,011.20
Personnel Area Total	12	12.00	534,788.80	15	2.00	187,122.40	27	14.00	721,911.20
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	38,230.40	3	1.00	72,100.00	4	2.00	110,330.40
Personnel Area Total	1	1.00	38,230.40	12	1.00	72,550.00	13	2.00	110,780.40
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	13	0.00	765.55	13	0.00	765.55
All Other Employees	4	4.00	95,860.96	2	1.00	119,932.80	6	5.00	215,793.76
Personnel Area Total	4	4.00	95,860.96	16	1.50	129,018.35	20	5.50	224,879.31
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	104,740.00	3	2.00	104,740.00
Personnel Area Total	0	0.00	0.00	7	2.00	105,040.00	7	2.00	105,040.00
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	149,483.00	4	2.00	195,304.80	8	6.00	344,787.80
Personnel Area Total	4	4.00	149,483.00	16	2.00	197,104.80	20	6.00	346,587.80
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	5	3.25	239,090.94	5	3.25	239,090.94
Personnel Area Total	0	0.00	0.00	11	3.25	239,540.94	11	3.25	239,540.94
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.16	121,256.00	6	3.16	121,256.00
Personnel Area Total	0	0.00	0.00	15	3.16	121,256.00	15	3.16	121,256.00



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	122,849.60	4	3.00	122,849.60
Personnel Area Total	0	0.00	0.00	9	3.00	123,149.60	9	3.00	123,149.60
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,340.00	2	1.00	15,340.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	13	12.00	752,730.86	3	3.00	275,919.93	16	15.00	1,028,650.79
Personnel Area Total	13	12.00	752,730.86	22	4.00	292,459.93	35	16.00	1,045,190.79
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00



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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.08
Personnel Area Total	0	0.00	0.00	11	3.35	126,509.08	11	3.35	126,509.08
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.10	42,858.84	4	1.10	42,858.84
Personnel Area Total	0	0.00	0.00	9	1.10	42,858.84	9	1.10	42,858.84
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	115,100.00	4	2.00	115,100.00
Personnel Area Total	0	0.00	0.00	9	2.00	115,350.00	9	2.00	115,350.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	39,052.00	5	2.50	39,052.00
Board Members	0	0.00	0.00	169	0.00	11,740.55	169	0.00	11,740.55
All Other Employees	128	126.00	6,040,341.47	87	49.50	3,129,943.13	215	175.50	9,170,284.60
Non-Appropriated Personnel Area Totals	128	126.00	6,040,341.47	261	52.00	3,180,735.68	389	178.00	9,221,077.15



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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	60	30.12	661,232.00	60	30.12	661,232.00
Board Members	0	0.00	0.00	169	0.00	11,740.55	169	0.00	11,740.55
All Other Employees	8,633	8,617.91	383,818,317.43	851	239.23	50,720,531.19	9,484	8,857.14	434,538,848.62
DEPARTMENT TOTALS	8,633	8,617.91	383,818,317.43	1,080	269.35	51,393,503.74	9,713	8,887.26	435,211,821.17



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	132,194.40	13	6.50	132,194.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,699	3,699.00	164,176,418.12	194	69.00	8,719,931.74	3,893	3,768.00	172,896,349.86
Personnel Area Total	3,699	3,699.00	164,176,418.12	207	75.50	8,852,126.14	3,906	3,774.50	173,028,544.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	132,194.40	13	6.50	132,194.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,699	3,699.00	164,176,418.12	194	69.00	8,719,931.74	3,893	3,768.00	172,896,349.86
Appropriated Personnel Area Totals	3,699	3,699.00	164,176,418.12	207	75.50	8,852,126.14	3,906	3,774.50	173,028,544.26

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	132,194.40	13	6.50	132,194.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,699	3,699.00	164,176,418.12	194	69.00	8,719,931.74	3,893	3,768.00	172,896,349.86
DEPARTMENT TOTALS	3,699	3,699.00	164,176,418.12	207	75.50	8,852,126.14	3,906	3,774.50	173,028,544.26



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	103,740.00	12	6.00	103,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,767,682.40	6	5.00	499,224.96	80	79.00	5,266,907.36
Personnel Area Total	74	74.00	4,767,682.40	18	11.00	602,964.96	92	85.00	5,370,647.36
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.10	34,320.00	4	2.10	34,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	166.00	8,865,458.42	1	1.00	103,563.20	167	167.00	8,969,021.62
Personnel Area Total	166	166.00	8,865,458.42	5	3.10	137,883.20	171	169.10	9,003,341.62
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	64	64.00	3,788,766.28	0	0.00	0.00	64	64.00	3,788,766.28
Personnel Area Total	64	64.00	3,788,766.28	9	0.00	675.00	73	64.00	3,789,441.28
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
Personnel Area Total	46	46.00	3,004,372.80	3	1.50	143,304.20	49	47.50	3,147,677.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.60	145,600.00	17	8.60	145,600.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	350	350.00	20,426,279.90	9	7.00	738,552.36	359	357.00	21,164,832.26
Appropriated Personnel Area Totals	350	350.00	20,426,279.90	35	15.60	884,827.36	385	365.60	21,311,107.26



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.60	145,600.00	17	8.60	145,600.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	350	350.00	20,426,279.90	9	7.00	738,552.36	359	357.00	21,164,832.26
DEPARTMENT TOTALS	350	350.00	20,426,279.90	35	15.60	884,827.36	385	365.60	21,311,107.26



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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	98,540.00	12	6.00	98,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	745.00	35,058,511.80	118	9.00	3,472,435.20	863	754.00	38,530,947.00
Personnel Area Total	745	745.00	35,058,511.80	130	15.00	3,570,975.20	875	760.00	38,629,487.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	98,540.00	12	6.00	98,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	745.00	35,058,511.80	118	9.00	3,472,435.20	863	754.00	38,530,947.00
Appropriated Personnel Area Totals	745	745.00	35,058,511.80	130	15.00	3,570,975.20	875	760.00	38,629,487.00



State of Louisiana
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REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	71,156.80	12	2.00	273,728.00	14	4.00	344,884.80
Personnel Area Total	2	2.00	71,156.80	13	2.00	281,268.00	15	4.00	352,424.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	71,156.80	12	2.00	273,728.00	14	4.00	344,884.80
Non-Appropriated Personnel Area Totals	2	2.00	71,156.80	13	2.00	281,268.00	15	4.00	352,424.80
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.00	106,080.00	13	6.00	106,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	747.00	35,129,668.60	130	11.00	3,746,163.20	877	758.00	38,875,831.80
DEPARTMENT TOTALS	747	747.00	35,129,668.60	143	17.00	3,852,243.20	890	764.00	38,981,911.80



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DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,925,823.76	9	9.00	887,640.52	95	95.00	5,813,464.28
Personnel Area Total	86	86.00	4,925,823.76	9	9.00	887,640.52	95	95.00	5,813,464.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,220.00	1	0.50	12,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	371.00	19,097,998.40	0	0.00	0.00	371	371.00	19,097,998.40
Personnel Area Total	371	371.00	19,097,998.40	1	0.50	12,220.00	372	371.50	19,110,218.40
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,634,019.20	0	0.00	0.00	177	177.00	9,634,019.20
Personnel Area Total	177	177.00	9,634,019.20	0	0.00	0.00	177	177.00	9,634,019.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	87,100.00	9	4.50	87,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.75	5,679,902.80	7	0.00	184,080.00	107	99.75	5,863,982.80
Personnel Area Total	100	99.75	5,679,902.80	16	4.50	271,180.00	116	104.25	5,951,082.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	99,320.00	10	5.00	99,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	733.75	39,337,744.16	16	9.00	1,071,720.52	750	742.75	40,409,464.68
Appropriated Personnel Area Totals	734	733.75	39,337,744.16	26	14.00	1,171,040.52	760	747.75	40,508,784.68



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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DE Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	99,320.00	10	5.00	99,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	733.75	39,337,744.16	16	9.00	1,071,720.52	750	742.75	40,409,464.68
DEPARTMENT TOTALS	734	733.75	39,337,744.16	26	14.00	1,171,040.52	760	747.75	40,508,784.68



State of Louisiana
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LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	18.25	321,360.00	36	18.25	321,360.00
Board Members	0	0.00	0.00	6	0.00	540.00	6	0.00	540.00
All Other Employees	1,093	1,090.04	47,859,848.30	80	15.00	2,711,479.42	1,173	1,105.04	50,571,327.72
Personnel Area Total	1,093	1,090.04	47,859,848.30	122	33.25	3,033,379.42	1,215	1,123.29	50,893,227.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	18.25	321,360.00	36	18.25	321,360.00
Board Members	0	0.00	0.00	6	0.00	540.00	6	0.00	540.00
All Other Employees	1,093	1,090.04	47,859,848.30	80	15.00	2,711,479.42	1,173	1,105.04	50,571,327.72
Appropriated Personnel Area Totals	1,093	1,090.04	47,859,848.30	122	33.25	3,033,379.42	1,215	1,123.29	50,893,227.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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L W C

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	1	1.00	20,467.20	0	0.00	0.00	1	1.00	20,467.20
Personnel Area Total	1	1.00	20,467.20	7	0.00	70.00	8	1.00	20,537.20
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	3	3.00	62,992.28	9	2.28	193,994.24	12	5.28	256,986.52
Personnel Area Total	3	3.00	62,992.28	15	2.28	194,444.24	18	5.28	257,436.52
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	6	1.00	45,615.00	10	4.00	179,459.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	1,145.00	18	0.00	1,145.00
All Other Employees	8	7.00	217,303.58	10	3.28	238,984.24	18	10.28	456,287.82
Non-Appropriated Personnel Area Totals	8	7.00	217,303.58	28	3.28	240,129.24	36	10.28	457,432.82
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	18.25	321,360.00	36	18.25	321,360.00
Board Members	0	0.00	0.00	24	0.00	1,685.00	24	0.00	1,685.00
All Other Employees	1,101	1,097.04	48,077,151.88	90	18.28	2,950,463.66	1,191	1,115.32	51,027,615.54
DEPARTMENT TOTALS	1,101	1,097.04	48,077,151.88	150	36.53	3,273,508.66	1,251	1,133.57	51,350,660.54



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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	78,561.60	10	5.00	78,561.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.50	3,557,244.08	3	1.00	182,004.16	77	74.50	3,739,248.24
Personnel Area Total	74	73.50	3,557,244.08	13	6.00	260,565.76	87	79.50	3,817,809.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,740.00	4	2.00	38,740.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	251	250.75	13,500,403.28	1	1.00	123,614.40	252	251.75	13,624,017.68
Personnel Area Total	251	250.75	13,500,403.28	11	3.00	162,354.40	262	253.75	13,662,757.68
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	145,017.60	19	9.50	145,017.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	247.75	12,160,485.48	19	4.00	766,203.88	267	251.75	12,926,689.36
Personnel Area Total	248	247.75	12,160,485.48	38	13.50	911,221.48	286	261.25	13,071,706.96
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	101,743.20	12	6.00	101,743.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.75	13,320,240.44	14	7.00	815,301.50	302	294.75	14,135,541.94
Personnel Area Total	288	287.75	13,320,240.44	26	13.00	917,044.70	314	300.75	14,237,285.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	22.50	364,062.40	45	22.50	364,062.40
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	861	859.75	42,538,373.28	37	13.00	1,887,123.94	898	872.75	44,425,497.22
Appropriated Personnel Area Totals	861	859.75	42,538,373.28	88	35.50	2,251,186.34	949	895.25	44,789,559.62



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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	22.50	364,062.40	45	22.50	364,062.40
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	861	859.75	42,538,373.28	37	13.00	1,887,123.94	898	872.75	44,425,497.22
DEPARTMENT TOTALS	861	859.75	42,538,373.28	88	35.50	2,251,186.34	949	895.25	44,789,559.62



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DSCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	92	92.00	5,223,871.12	50	0.00	410,155.20	142	92.00	5,634,026.32
Personnel Area Total	92	92.00	5,223,871.12	57	0.00	410,680.20	149	92.00	5,634,551.32
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
Personnel Area Total	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	10	0.00	525.00	10	0.00	525.00
All Other Employees	38	38.00	1,989,846.82	1	0.60	19,032.00	39	38.60	2,008,878.82
Personnel Area Total	38	38.00	1,989,846.82	12	1.10	29,957.00	50	39.10	2,019,803.82
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	9	3.00	207,534.80	9	3.00	207,534.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,760.00	4	2.00	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,950,319.36	1	1.00	119,766.40	61	61.00	4,070,085.76
Personnel Area Total	60	60.00	3,950,319.36	5	3.00	152,526.40	65	63.00	4,102,845.76



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DSCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,160.00	5	2.50	43,160.00
Board Members	0	0.00	0.00	22	0.00	1,425.00	22	0.00	1,425.00
All Other Employees	208	208.00	12,294,038.90	57	4.60	779,419.80	265	212.60	13,073,458.70
Appropriated Personnel Area Totals	208	208.00	12,294,038.90	84	7.10	824,004.80	292	215.10	13,118,043.70

DSCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,160.00	5	2.50	43,160.00
Board Members	0	0.00	0.00	22	0.00	1,425.00	22	0.00	1,425.00
All Other Employees	208	208.00	12,294,038.90	57	4.60	779,419.80	265	212.60	13,073,458.70
DEPARTMENT TOTALS	208	208.00	12,294,038.90	84	7.10	824,004.80	292	215.10	13,118,043.70



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	687	686.33	24,715,506.47	144	138.91	8,089,367.98	831	825.24	32,804,874.45
Student Employees	0	0.00	0.00	7	5.60	85,779.20	7	5.60	85,779.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	687	686.33	24,715,506.47	151	144.51	8,175,147.18	838	830.84	32,890,653.65
0314 - Huey P Long Medical Center									
Education Employees	434	434.00	15,622,463.67	60	59.80	4,077,226.46	494	493.80	19,699,690.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	434	434.00	15,622,463.67	60	59.80	4,077,226.46	494	493.80	19,699,690.13
0600 - LSU-Board of Supervisors									
Education Employees	1	1.00	42,515.20	54	51.51	6,354,293.00	55	52.51	6,396,808.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,515.20	54	51.51	6,354,293.00	55	52.51	6,396,808.20
0601 - LSU A & M College									
Education Employees	1,279	1,263.89	44,396,851.20	4,125	3,492.15	252,032,022.40	5,404	4,756.04	296,428,873.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,279	1,263.89	44,396,851.20	4,125	3,492.15	252,032,022.40	5,404	4,756.04	296,428,873.60
0602 - LSU-Alexandria									
Education Employees	64	64.00	1,705,038.40	222	171.72	7,898,048.00	286	235.72	9,603,086.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,705,038.40	222	171.72	7,898,048.00	286	235.72	9,603,086.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0603 - University of New Orleans									
Education Employees	230	228.80	7,440,332.00	1,472	874.66	57,418,370.00	1,702	1,103.46	64,858,702.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	230	228.80	7,440,332.00	1,472	874.66	57,418,370.00	1,702	1,103.46	64,858,702.00
0604 - LSU-Health Sciences Center NO									
Education Employees	494	493.28	16,111,815.43	1,871	1,655.80	134,845,815.64	2,365	2,149.08	150,957,631.07
Student Employees	0	0.00	0.00	106	53.00	998,660.00	106	53.00	998,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	494	493.28	16,111,815.43	1,977	1,708.80	135,844,475.64	2,471	2,202.08	151,956,291.07
0605 - LSU-Eunice									
Education Employees	63	61.45	1,772,430.40	167	123.45	5,474,040.00	230	184.90	7,246,470.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	61.45	1,772,430.40	167	123.45	5,474,040.00	230	184.90	7,246,470.40
0606 - LSU-Shreveport									
Education Employees	85	83.50	2,318,220.58	258	255.25	13,612,114.04	343	338.75	15,930,334.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	85	83.50	2,318,220.58	258	255.25	13,612,114.04	343	338.75	15,930,334.62
0607 - LSU-Agriculture Center									
Education Employees	357	352.82	11,016,740.80	811	793.07	49,601,304.00	1,168	1,145.89	60,618,044.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	352.82	11,016,740.80	811	793.07	49,601,304.00	1,168	1,145.89	60,618,044.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	309,192.00	145	94.37	8,676,229.00	154	103.37	8,985,421.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	309,192.00	145	94.37	8,676,229.00	154	103.37	8,985,421.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	70	69.62	2,267,824.00	398	378.70	24,896,369.00	468	448.32	27,164,193.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	69.62	2,267,824.00	398	378.70	24,896,369.00	468	448.32	27,164,193.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,800	2,779.49	98,453,643.74	1,624	1,551.58	116,312,357.40	4,424	4,331.07	214,766,001.14
Student Employees	0	0.00	0.00	215	107.50	1,643,460.00	215	107.50	1,643,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,800	2,779.49	98,453,643.74	1,839	1,659.08	117,955,817.40	4,639	4,438.57	216,409,461.14
0612 - Baton Rouge Community College									
Education Employees	61	61.00	1,657,959.70	490	269.50	14,433,419.25	551	330.50	16,091,378.95
Student Employees	0	0.00	0.00	152	37.50	1,361,161.00	152	37.50	1,361,161.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,657,959.70	642	307.00	15,794,580.25	703	368.00	17,452,539.95
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0616 - SU A & M College									
Education Employees	370	363.00	11,153,621.00	1,006	992.25	49,732,453.72	1,376	1,355.25	60,886,074.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	370	363.00	11,153,621.00	1,006	992.25	49,732,453.72	1,376	1,355.25	60,886,074.72
0617 - SU New Orleans									
Education Employees	86	86.00	2,427,208.42	207	190.99	9,198,181.33	293	276.99	11,625,389.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	86.00	2,427,208.42	207	190.99	9,198,181.33	293	276.99	11,625,389.75
0618 - SU Shreveport									
Education Employees	71	71.00	1,845,214.44	305	246.28	9,711,250.00	376	317.28	11,556,464.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	1,845,214.44	305	246.28	9,711,250.00	376	317.28	11,556,464.44
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	29	17.50	1,877,332.96	29	17.50	1,877,332.96
0621 - Nicholls State University									
Education Employees	241	241.00	6,519,700.66	626	458.50	23,975,487.24	867	699.50	30,495,187.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	241	241.00	6,519,700.66	626	458.50	23,975,487.24	867	699.50	30,495,187.90



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	172	172.00	4,970,922.00	550	532.48	28,118,208.27	722	704.48	33,089,130.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	172.00	4,970,922.00	550	532.48	28,118,208.27	722	704.48	33,089,130.27
0625 - La Tech University									
Education Employees	350	348.00	9,638,787.60	820	739.72	43,183,379.73	1,170	1,087.72	52,822,167.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	350	348.00	9,638,787.60	820	739.72	43,183,379.73	1,170	1,087.72	52,822,167.33
0627 - McNeese State University									
Education Employees	240	237.72	6,570,224.96	703	496.40	30,028,594.69	943	734.12	36,598,819.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	240	237.72	6,570,224.96	703	496.40	30,028,594.69	943	734.12	36,598,819.65
0629 - University of La-Monroe									
Education Employees	273	269.35	7,842,874.78	1,056	812.85	42,475,395.52	1,329	1,082.20	50,318,270.30
Student Employees	0	0.00	0.00	5	1.30	28,974.40	5	1.30	28,974.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	269.35	7,842,874.78	1,061	814.15	42,504,369.92	1,334	1,083.50	50,347,244.70
0631 - Northwestern State University									
Education Employees	188	187.50	5,597,254.76	574	552.33	28,935,651.17	762	739.83	34,532,905.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	188	187.50	5,597,254.76	574	552.33	28,935,651.17	762	739.83	34,532,905.93



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	421	417.74	12,481,518.40	1,003	857.90	49,492,035.98	1,424	1,275.64	61,973,554.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	421	417.74	12,481,518.40	1,003	857.90	49,492,035.98	1,424	1,275.64	61,973,554.38
0640 - University of La-Lafayette									
Education Employees	691	691.00	20,017,733.94	1,269	1,057.35	73,725,340.72	1,960	1,748.35	93,743,074.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	691	691.00	20,017,733.94	1,269	1,057.35	73,725,340.72	1,960	1,748.35	93,743,074.66
0641 - Delgado Community College									
Education Employees	234	205.75	7,005,698.44	1,172	745.15	42,200,384.74	1,406	950.90	49,206,083.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	234	205.75	7,005,698.44	1,172	745.15	42,200,384.74	1,406	950.90	49,206,083.18
0643 - Nunez Community College									
Education Employees	28	27.40	740,818.78	158	76.50	4,413,955.94	186	103.90	5,154,774.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	740,818.78	158	76.50	4,413,955.94	186	103.90	5,154,774.72
0644 - Bossier Community College									
Education Employees	91	91.00	2,492,360.00	564	295.97	12,749,467.35	655	386.97	15,241,827.35
Student Employees	0	0.00	0.00	45	22.50	333.75	45	22.50	333.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	91	91.00	2,492,360.00	609	318.47	12,749,801.10	700	409.47	15,242,161.10



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0661 - HED-Off Student Financial Asst									
Education Employees	109	109.00	5,084,643.20	10	6.00	681,519.80	119	115.00	5,766,163.00
Student Employees	0	0.00	0.00	14	7.00	116,220.00	14	7.00	116,220.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	109	109.00	5,084,643.20	31	13.00	798,089.80	140	122.00	5,882,733.00
0671 - HED-Board of Regents									
Education Employees	8	8.00	319,612.80	69	65.01	4,630,836.18	77	73.01	4,950,448.98
Student Employees	0	0.00	0.00	11	5.50	103,688.00	11	5.50	103,688.00
Board Members	0	0.00	0.00	9	1.00	275,399.92	9	1.00	275,399.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	319,612.80	89	71.51	5,009,924.10	97	79.51	5,329,536.90
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	69	69.00	3,037,582.86	69	69.00	3,037,582.86
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	70	70.00	3,058,382.86	70	70.00	3,058,382.86
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	278,022.16	177	91.83	5,034,869.02	187	101.83	5,312,891.18
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	278,022.16	178	92.33	5,042,409.02	188	102.33	5,320,431.18
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	654,430.40	238	115.50	5,919,696.19	262	139.50	6,574,126.59
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	654,430.40	238	115.50	5,919,696.19	262	139.50	6,574,126.59



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	118	109.38	4,370,096.80	128	119.38	4,607,762.26
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	123	111.88	4,407,796.80	133	121.88	4,645,462.26
N646 - River Parish Comm College-NP									
Education Employees	14	14.00	397,683.85	138	84.92	3,850,928.75	152	98.92	4,248,612.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	397,683.85	138	84.92	3,850,928.75	152	98.92	4,248,612.60
N647 - La Delta Community College-NP									
Education Employees	14	14.00	411,583.37	135	94.65	4,544,900.58	149	108.65	4,956,483.95
Student Employees	0	0.00	0.00	2	1.00	16,900.00	2	1.00	16,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	411,583.37	137	95.65	4,561,800.58	151	109.65	4,973,383.95
N648 - Louisiana Technical College-NP									
Education Employees	175	175.00	5,186,800.84	1,366	775.12	47,843,469.36	1,541	950.12	53,030,270.20
Student Employees	0	0.00	0.00	4	0.00	24,710.40	4	0.00	24,710.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	5,186,800.84	1,370	775.12	47,868,179.76	1,545	950.12	53,054,980.60



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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	87	73.50	6,179,014.66	88	74.50	6,211,899.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	101	73.50	6,179,714.66	102	74.50	6,212,599.46

Appropriated Totals

Education Employees	10,456	10,362.64	339,780,417.85	24,312	19,501.05	1,242,355,044.73	34,768	29,863.69	1,582,135,462.58
Student Employees	0	0.00	0.00	569	245.40	4,454,506.75	569	245.40	4,454,506.75
Board Members	0	0.00	0.00	41	1.00	276,999.92	41	1.00	276,999.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	10,456	10,362.64	339,780,417.85	24,922	19,747.45	1,247,086,551.40	35,378	30,110.09	1,586,866,969.25

HIGHER EDUCATION TOTALS

Education Employees	10,456	10,362.64	339,780,417.85	24,312	19,501.05	1,242,355,044.73	34,768	29,863.69	1,582,135,462.58
Student Employees	0	0.00	0.00	569	245.40	4,454,506.75	569	245.40	4,454,506.75
Board Members	0	0.00	0.00	41	1.00	276,999.92	41	1.00	276,999.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,456	10,362.64	339,780,417.85	24,922	19,747.45	1,247,086,551.40	35,378	30,110.09	1,586,866,969.25



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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	27	27.00	1,181,131.12	144	143.30	10,515,367.84	171	170.30	11,696,498.96
Student Employees	0	0.00	0.00	9	7.20	118,060.80	9	7.20	118,060.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	1,181,131.12	153	150.50	10,633,428.64	180	177.50	11,814,559.76
0313 - Earl K Long Medical Center									
Education Employees	741	739.46	30,312,123.21	173	83.55	5,890,896.37	914	823.01	36,203,019.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	741	739.46	30,312,123.21	173	83.55	5,890,896.37	914	823.01	36,203,019.58
0315 - University Medical Center									
Education Employees	711	707.35	29,692,585.79	103	66.15	5,304,204.12	814	773.50	34,996,789.91
Student Employees	0	0.00	0.00	6	6.00	96,595.20	6	6.00	96,595.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	711	707.35	29,692,585.79	109	72.15	5,400,799.32	820	779.50	35,093,385.11
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	330	328.45	11,767,038.66	75	34.30	2,947,113.69	405	362.75	14,714,152.35
Student Employees	0	0.00	0.00	17	10.20	166,046.40	17	10.20	166,046.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	330	328.45	11,767,038.66	92	44.50	3,113,160.09	422	372.95	14,880,198.75
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	346	345.90	12,028,035.08	92	59.75	5,024,474.67	438	405.65	17,052,509.75
Student Employees	0	0.00	0.00	1	0.30	5,616.00	1	0.30	5,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	346	345.90	12,028,035.08	93	60.05	5,030,090.67	439	405.95	17,058,125.75



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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	502	501.20	18,297,188.13	106	58.46	6,854,335.40	608	559.66	25,151,523.53
Student Employees	0	0.00	0.00	2	1.80	29,057.60	2	1.80	29,057.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	502	501.20	18,297,188.13	108	60.26	6,883,393.00	610	561.46	25,180,581.13
0321 - Leonard J Chabert Medical Cntr									
Education Employees	795	789.34	27,949,948.70	68	61.60	4,333,483.25	863	850.94	32,283,431.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	795	789.34	27,949,948.70	68	61.60	4,333,483.25	863	850.94	32,283,431.95
0322 - Charity Hospital & Med Ctr									
Education Employees	1,852	1,848.76	87,392,317.56	327	214.84	21,175,650.60	2,179	2,063.60	108,567,968.16
Student Employees	0	0.00	0.00	3	1.80	34,112.00	3	1.80	34,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,852	1,848.76	87,392,317.56	330	216.64	21,209,762.60	2,182	2,065.40	108,602,080.16
Appropriated Totals									
Education Employees	5,304	5,287.46	218,620,368.25	1,088	721.95	62,045,525.94	6,392	6,009.41	280,665,894.19
Student Employees	0	0.00	0.00	38	27.30	449,488.00	38	27.30	449,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,304	5,287.46	218,620,368.25	1,126	749.25	62,495,013.94	6,430	6,036.71	281,115,382.19
HEALTH CARE SERVICES TOTALS									
Education Employees	5,304	5,287.46	218,620,368.25	1,088	721.95	62,045,525.94	6,392	6,009.41	280,665,894.19
Student Employees	0	0.00	0.00	38	27.30	449,488.00	38	27.30	449,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,304	5,287.46	218,620,368.25	1,126	749.25	62,495,013.94	6,430	6,036.71	281,115,382.19



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DEPT OF EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	2	2.00	108,763.20	8	8.00	576,000.10	10	10.00	684,763.30
Personnel Area Total	2	2.00	108,763.20	16	8.00	577,192.10	18	10.00	685,955.30
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.00	299,728.00	32	16.00	299,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	474.83	30,047,002.08	84	60.50	6,430,155.68	560	535.33	36,477,157.76
Personnel Area Total	476	474.83	30,047,002.08	116	76.50	6,729,883.68	592	551.33	36,776,885.76
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,144	1,000.75	51,675,356.28	1,144	1,000.75	51,675,356.28
Personnel Area Total	0	0.00	0.00	1,144	1,000.75	51,675,356.28	1,144	1,000.75	51,675,356.28
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,732.00	4	2.00	30,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	134	130.00	7,993,608.48	139	135.00	8,241,398.88
Personnel Area Total	5	5.00	247,790.40	138	132.00	8,024,340.48	143	137.00	8,272,130.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	18.00	330,460.00	36	18.00	330,460.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	483	481.83	30,403,555.68	1,370	1,199.25	66,675,120.54	1,853	1,681.08	97,078,676.22
Appropriated Personnel Area Totals	483	481.83	30,403,555.68	1,414	1,217.25	67,006,772.54	1,897	1,699.08	97,410,328.22



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DEPT OF EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	18.00	330,460.00	36	18.00	330,460.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	483	481.83	30,403,555.68	1,370	1,199.25	66,675,120.54	1,853	1,681.08	97,078,676.22
DEPARTMENT TOTALS	483	481.83	30,403,555.68	1,414	1,217.25	67,006,772.54	1,897	1,699.08	97,410,328.22



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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	12.35	297,382.80	17	12.35	297,382.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	4,217,058.46	177	152.00	8,848,450.54	307	282.00	13,065,509.00
Personnel Area Total	130	130.00	4,217,058.46	194	164.35	9,145,833.34	324	294.35	13,362,891.80
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	31,399.68	2	1.60	31,399.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	4,542,875.48	62	48.00	3,184,676.04	223	209.00	7,727,551.52
Personnel Area Total	161	161.00	4,542,875.48	64	49.60	3,216,075.72	225	210.60	7,758,951.20
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	6,760.00	1	0.50	6,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	186	135.48	6,631,943.50	196	145.48	6,937,224.58
Personnel Area Total	10	10.00	305,281.08	187	135.98	6,638,703.50	197	145.98	6,943,984.58
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,616.00	4	2.00	31,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
Personnel Area Total	73	73.00	3,987,396.40	9	6.75	465,290.80	82	79.75	4,452,687.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
Personnel Area Total	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58



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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	16.45	367,158.48	24	16.45	367,158.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	382.00	13,391,719.80	509	397.23	21,857,480.08	891	779.23	35,249,199.88
Appropriated Personnel Area Totals	382	382.00	13,391,719.80	533	413.68	22,224,638.56	915	795.68	35,616,358.36

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	16.45	367,158.48	24	16.45	367,158.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	382.00	13,391,719.80	509	397.23	21,857,480.08	891	779.23	35,249,199.88
DEPARTMENT TOTALS	382	382.00	13,391,719.80	533	413.68	22,224,638.56	915	795.68	35,616,358.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,935,430.20	14	13.50	887,549.52	92	91.50	4,822,979.72
Personnel Area Total	78	78.00	3,935,430.20	21	19.50	1,130,229.62	99	97.50	5,065,659.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,935,430.20	14	13.50	887,549.52	92	91.50	4,822,979.72
Appropriated Personnel Area Totals	78	78.00	3,935,430.20	21	19.50	1,130,229.62	99	97.50	5,065,659.82
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,935,430.20	14	13.50	887,549.52	92	91.50	4,822,979.72
DEPARTMENT TOTALS	78	78.00	3,935,430.20	21	19.50	1,130,229.62	99	97.50	5,065,659.82



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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	46,280.00	6	3.00	46,280.00
Board Members	0	0.00	0.00	55	0.00	2,060.00	55	0.00	2,060.00
All Other Employees	547	544.00	23,239,401.12	122	99.00	5,422,390.74	669	643.00	28,661,791.86
Personnel Area Total	547	544.00	23,239,401.12	183	102.00	5,470,730.74	730	646.00	28,710,131.86

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	46,280.00	6	3.00	46,280.00
Board Members	0	0.00	0.00	55	0.00	2,060.00	55	0.00	2,060.00
All Other Employees	547	544.00	23,239,401.12	122	99.00	5,422,390.74	669	643.00	28,661,791.86
Appropriated Personnel Area Totals	547	544.00	23,239,401.12	183	102.00	5,470,730.74	730	646.00	28,710,131.86

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	46,280.00	6	3.00	46,280.00
Board Members	0	0.00	0.00	55	0.00	2,060.00	55	0.00	2,060.00
All Other Employees	547	544.00	23,239,401.12	122	99.00	5,422,390.74	669	643.00	28,661,791.86
DEPARTMENT TOTALS	547	544.00	23,239,401.12	183	102.00	5,470,730.74	730	646.00	28,710,131.86



State of Louisiana
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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	18.00	301,184.00	26	18.00	301,184.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	483.05	25,968,613.84	486	483.05	25,968,613.84
Personnel Area Total	0	0.00	0.00	512	501.05	26,269,797.84	512	501.05	26,269,797.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	18.00	301,184.00	26	18.00	301,184.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	483.05	25,968,613.84	486	483.05	25,968,613.84
Appropriated Personnel Area Totals	0	0.00	0.00	512	501.05	26,269,797.84	512	501.05	26,269,797.84
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	18.00	301,184.00	26	18.00	301,184.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	483.05	25,968,613.84	486	483.05	25,968,613.84
DEPARTMENT TOTALS	0	0.00	0.00	512	501.05	26,269,797.84	512	501.05	26,269,797.84



State of Louisiana
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	119,485.60	13	6.50	119,485.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	233.00	11,381,390.02	28	28.00	3,085,643.86	261	261.00	14,467,033.88
Personnel Area Total	233	233.00	11,381,390.02	41	34.50	3,205,129.46	274	267.50	14,586,519.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	119,485.60	13	6.50	119,485.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	233.00	11,381,390.02	28	28.00	3,085,643.86	261	261.00	14,467,033.88
Appropriated Personnel Area Totals	233	233.00	11,381,390.02	41	34.50	3,205,129.46	274	267.50	14,586,519.48
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	119,485.60	13	6.50	119,485.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	233.00	11,381,390.02	28	28.00	3,085,643.86	261	261.00	14,467,033.88
DEPARTMENT TOTALS	233	233.00	11,381,390.02	41	34.50	3,205,129.46	274	267.50	14,586,519.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	25,376.00	2	1.30	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	18	9.00	742,870.57	21	12.00	903,904.17
Personnel Area Total	3	3.00	161,033.60	20	10.30	768,246.57	23	13.30	929,280.17

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	25,376.00	2	1.30	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	18	9.00	742,870.57	21	12.00	903,904.17
Appropriated Personnel Area Totals	3	3.00	161,033.60	20	10.30	768,246.57	23	13.30	929,280.17

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	25,376.00	2	1.30	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	18	9.00	742,870.57	21	12.00	903,904.17
DEPARTMENT TOTALS	3	3.00	161,033.60	20	10.30	768,246.57	23	13.30	929,280.17



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 4/27/2012

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.10	36,140.00	5	2.10	36,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	368.00	15,416,430.38	384	171.80	11,060,895.82	753	539.80	26,477,326.20
Personnel Area Total	369	368.00	15,416,430.38	389	173.90	11,097,035.82	758	541.90	26,513,466.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.10	36,140.00	5	2.10	36,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	368.00	15,416,430.38	384	171.80	11,060,895.82	753	539.80	26,477,326.20
Appropriated Personnel Area Totals	369	368.00	15,416,430.38	389	173.90	11,097,035.82	758	541.90	26,513,466.20

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.10	36,140.00	5	2.10	36,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	368.00	15,416,430.38	384	171.80	11,060,895.82	753	539.80	26,477,326.20
DEPARTMENT TOTALS	369	368.00	15,416,430.38	389	173.90	11,097,035.82	758	541.90	26,513,466.20



State of Louisiana
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,240.00	6	3.00	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	34	9.00	1,793,388.74	81	56.00	4,660,869.46
Personnel Area Total	47	47.00	2,867,480.72	40	12.00	1,851,628.74	87	59.00	4,719,109.46

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,240.00	6	3.00	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	34	9.00	1,793,388.74	81	56.00	4,660,869.46
Appropriated Personnel Area Totals	47	47.00	2,867,480.72	40	12.00	1,851,628.74	87	59.00	4,719,109.46

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,240.00	6	3.00	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	34	9.00	1,793,388.74	81	56.00	4,660,869.46
DEPARTMENT TOTALS	47	47.00	2,867,480.72	40	12.00	1,851,628.74	87	59.00	4,719,109.46



State of Louisiana
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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,600.00	1	1.00	15,600.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	34	34.00	1,673,172.80	4	4.00	399,095.84	38	38.00	2,072,268.64
Personnel Area Total	34	34.00	1,673,172.80	14	5.00	415,295.84	48	39.00	2,088,468.64
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	162,500.00	13	7.00	162,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	117.00	6,762,553.20	11	11.00	1,482,520.00	128	128.00	8,245,073.20
Personnel Area Total	117	117.00	6,762,553.20	24	18.00	1,645,020.00	141	135.00	8,407,573.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.50	123,240.00	5	4.50	123,240.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	145	145.00	7,903,838.02	8	7.00	1,076,172.10	153	152.00	8,980,010.12
Personnel Area Total	145	145.00	7,903,838.02	29	11.50	1,200,612.10	174	156.50	9,104,450.12
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	59,805.46	2	2.00	173,771.78	4	4.00	233,577.24
Personnel Area Total	2	2.00	59,805.46	2	2.00	173,771.78	4	4.00	233,577.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.50	301,340.00	19	12.50	301,340.00
Board Members	0	0.00	0.00	25	0.00	1,800.00	25	0.00	1,800.00
All Other Employees	298	298.00	16,399,369.48	25	24.00	3,131,559.72	323	322.00	19,530,929.20
Appropriated Personnel Area Totals	298	298.00	16,399,369.48	69	36.50	3,434,699.72	367	334.50	19,834,069.20



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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.50	301,340.00	19	12.50	301,340.00
Board Members	0	0.00	0.00	25	0.00	1,800.00	25	0.00	1,800.00
All Other Employees	298	298.00	16,399,369.48	25	24.00	3,131,559.72	323	322.00	19,530,929.20
DEPARTMENT TOTALS	298	298.00	16,399,369.48	69	36.50	3,434,699.72	367	334.50	19,834,069.20



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TREASURY - OTHER

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A70 - La Housing Finance Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	250.00	8	0.00	250.00
All Other Employees	110	110.00	5,690,715.42	5	5.00	436,883.20	115	115.00	6,127,598.62
Personnel Area Total	110	110.00	5,690,715.42	13	5.00	437,133.20	123	115.00	6,127,848.62
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	250.00	8	0.00	250.00
All Other Employees	110	110.00	5,690,715.42	5	5.00	436,883.20	115	115.00	6,127,598.62
Non-Appropriated Personnel Area Totals	110	110.00	5,690,715.42	13	5.00	437,133.20	123	115.00	6,127,848.62
TREASURY - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	250.00	8	0.00	250.00
All Other Employees	110	110.00	5,690,715.42	5	5.00	436,883.20	115	115.00	6,127,598.62
DEPARTMENT TOTALS	110	110.00	5,690,715.42	13	5.00	437,133.20	123	115.00	6,127,848.62



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	141,544.00	3	1.00	59,259.20	8	6.00	200,803.20
Personnel Area Total	5	5.00	141,544.00	6	1.00	59,259.20	11	6.00	200,803.20
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	78,520.00	4	1.00	40,000.00	7	4.00	118,520.00
Personnel Area Total	3	3.00	78,520.00	6	1.00	40,000.00	9	4.00	118,520.00
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	30	29.00	993,720.00	3	3.00	196,851.20	33	32.00	1,190,571.20
Personnel Area Total	30	29.00	993,720.00	7	3.00	196,851.20	37	32.00	1,190,571.20
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	281,829.60	11	8.05	187,309.20	21	18.05	469,138.80
Personnel Area Total	10	10.00	281,829.60	15	8.05	187,309.20	25	18.05	469,138.80
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,651.20	6	2.50	104,624.00	9	5.50	179,275.20
Personnel Area Total	3	3.00	74,651.20	9	2.50	104,624.00	12	5.50	179,275.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	291,865.60	2	2.00	245,835.20	11	11.00	537,700.80
Personnel Area Total	9	9.00	291,865.60	7	2.00	245,835.20	16	11.00	537,700.80
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,569.60	3	2.00	106,800.00	5	4.00	180,369.60
Personnel Area Total	2	2.00	73,569.60	7	2.00	106,800.00	9	4.00	180,369.60
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	69,430.40	4	2.00	66,156.80	6	4.00	135,587.20
Personnel Area Total	2	2.00	69,430.40	7	2.00	66,356.80	9	4.00	135,787.20
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
Personnel Area Total	2	2.00	72,883.20	4	1.00	56,160.00	6	3.00	129,043.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	249,412.80	3	2.00	128,689.20	12	11.00	378,102.00
Personnel Area Total	9	9.00	249,412.80	6	2.00	128,689.20	15	11.00	378,102.00
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	2	2.00	50,273.60	3	2.00	81,120.00	5	4.00	131,393.60
Personnel Area Total	2	2.00	50,273.60	7	3.00	81,120.00	9	5.00	131,393.60
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	69	68.00	2,314,712.40	8	5.00	451,588.80	77	73.00	2,766,301.20
Personnel Area Total	69	68.00	2,314,712.40	11	5.00	451,588.80	80	73.00	2,766,301.20
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	4	4.00	119,641.60	4	3.00	137,300.80	8	7.00	256,942.40
Personnel Area Total	4	4.00	119,641.60	8	3.00	137,525.80	12	7.00	257,167.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	96,574.40	5	3.80	147,967.04
Personnel Area Total	2	1.80	51,392.64	7	2.00	96,574.40	9	3.80	147,967.04
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.20	41,712.00	4	2.20	41,712.00
Personnel Area Total	0	0.00	0.00	8	2.20	41,712.00	8	2.20	41,712.00
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	6	6.00	201,593.60	4	2.00	173,054.40	10	8.00	374,648.00
Personnel Area Total	6	6.00	201,593.60	11	2.00	173,054.40	17	8.00	374,648.00
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	106,080.00	2	0.00	0.00	6	4.00	106,080.00
Personnel Area Total	4	4.00	106,080.00	5	0.00	0.00	9	4.00	106,080.00
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	167,180.00	3	2.00	142,043.20	8	7.00	309,223.20
Personnel Area Total	5	5.00	167,180.00	7	2.00	142,043.20	12	7.00	309,223.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	104,124.80	2	2.00	85,571.20	6	6.00	189,696.00
Personnel Area Total	4	4.00	104,124.80	7	2.00	85,571.20	11	6.00	189,696.00
OH22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	32,552.00	3	2.50	32,552.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	31	31.00	901,035.20	3	3.00	184,017.60	34	34.00	1,085,052.80
Personnel Area Total	31	31.00	901,035.20	11	5.50	216,569.60	42	36.50	1,117,604.80
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,312,064.00	7	7.00	203,320.00	47	47.00	1,515,384.00
Personnel Area Total	40	40.00	1,312,064.00	7	7.00	203,320.00	47	47.00	1,515,384.00
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	171,080.00	4	2.00	101,067.20	8	6.00	272,147.20
Personnel Area Total	4	4.00	171,080.00	6	2.00	101,067.20	10	6.00	272,147.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.87	178,880.00	17	9.87	178,880.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	56	55.00	1,959,198.80	48	29.24	836,984.20	104	84.24	2,796,183.00
Personnel Area Total	56	55.00	1,959,198.80	69	39.11	1,015,864.20	125	94.11	2,975,063.00
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	213,691.14	7	5.65	145,664.48	14	12.65	359,355.62
Personnel Area Total	7	7.00	213,691.14	7	5.65	145,664.48	14	12.65	359,355.62
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	141,918.40	5	2.50	95,274.40	10	7.50	237,192.80
Personnel Area Total	5	5.00	141,918.40	8	2.50	95,274.40	13	7.50	237,192.80
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	112,391.50	3	1.00	57,324.80	8	6.00	169,716.30
Personnel Area Total	5	5.00	112,391.50	5	1.00	57,324.80	10	6.00	169,716.30
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	31,865.60	1	1.00	40,601.60	2	2.00	72,467.20
Personnel Area Total	1	1.00	31,865.60	6	1.00	40,601.60	7	2.00	72,467.20



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	22	22.00	641,035.60	4	2.00	125,870.40	26	24.00	766,906.00
Personnel Area Total	22	22.00	641,035.60	7	2.00	125,870.40	29	24.00	766,906.00
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	57,158.40	3	2.00	59,976.00	5	4.00	117,134.40
Personnel Area Total	2	2.00	57,158.40	7	2.00	59,976.00	9	4.00	117,134.40
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	184,683.20	3	2.00	133,351.08	9	8.00	318,034.28
Personnel Area Total	6	6.00	184,683.20	7	2.00	133,351.08	13	8.00	318,034.28
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	292,873.36	4	2.00	130,956.80	14	12.00	423,830.16
Personnel Area Total	10	10.00	292,873.36	7	2.00	130,956.80	17	12.00	423,830.16
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	5	2.50	86,942.00	7	4.50	138,456.06
Personnel Area Total	2	2.00	51,514.06	7	2.50	86,942.00	9	4.50	138,456.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	49	49.00	1,583,857.60	3	2.00	183,976.00	52	51.00	1,767,833.60
Personnel Area Total	49	49.00	1,583,857.60	6	2.00	183,976.00	55	51.00	1,767,833.60
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	186,243.20	2	1.20	68,952.00	9	8.20	255,195.20
Personnel Area Total	7	7.00	186,243.20	7	1.20	68,952.00	14	8.20	255,195.20
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	270,457.72	4	2.00	156,249.60	13	11.00	426,707.32
Personnel Area Total	9	9.00	270,457.72	7	2.00	156,249.60	16	11.00	426,707.32
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.30	33,051.20	3	0.00	35,400.00	5	1.30	68,451.20
Personnel Area Total	2	1.30	33,051.20	6	0.00	35,400.00	8	1.30	68,451.20
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	75,316.80	3	2.00	79,704.20	6	5.00	155,021.00
Personnel Area Total	3	3.00	75,316.80	7	2.00	79,704.20	10	5.00	155,021.00



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OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	174,075.20	3	2.00	86,174.40	8	7.00	260,249.60
Personnel Area Total	5	5.00	174,075.20	7	2.00	86,174.40	12	7.00	260,249.60
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	220,292.80	4	2.00	86,050.20	12	10.00	306,343.00
Personnel Area Total	8	8.00	220,292.80	7	2.00	86,500.20	15	10.00	306,793.00
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	252,366.40	3	2.00	130,224.00	12	11.00	382,590.40
Personnel Area Total	9	9.00	252,366.40	8	2.00	130,224.00	17	11.00	382,590.40
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	134,638.40	4	2.00	95,094.96	8	6.00	229,733.36
Personnel Area Total	4	4.00	134,638.40	6	2.00	95,094.96	10	6.00	229,733.36
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	119,662.40	3	1.00	24,000.08	8	6.00	143,662.48
Personnel Area Total	5	5.00	119,662.40	5	1.00	24,000.08	10	6.00	143,662.48



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0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	19,200.22	1	1.00	30,000.10	2	2.00	49,200.32
Personnel Area Total	1	1.00	19,200.22	6	1.00	30,000.10	7	2.00	49,200.32
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.62	14,872.00	2	2.00	62,295.20	3	2.62	77,167.20
Personnel Area Total	1	0.62	14,872.00	7	2.00	62,295.20	8	2.62	77,167.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	283,108.80	2	2.00	135,720.00	12	12.00	418,828.80
Personnel Area Total	10	10.00	283,108.80	7	2.00	135,720.00	17	12.00	418,828.80
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	11.00	312,416.00	2	1.00	84,489.60	13	12.00	396,905.60
Personnel Area Total	11	11.00	312,416.00	6	1.00	84,489.60	17	12.00	396,905.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	53,896.96	3	1.00	33,246.72	5	3.00	87,143.68
Personnel Area Total	2	2.00	53,896.96	6	1.00	33,246.72	8	3.00	87,143.68
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
Personnel Area Total	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	295,505.60	1	1.00	72,000.00	11	11.00	367,505.60
Personnel Area Total	10	10.00	295,505.60	1	1.00	72,000.00	11	11.00	367,505.60
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	194,064.00	3	1.00	44,952.18	10	8.00	239,016.18
Personnel Area Total	7	7.00	194,064.00	6	1.00	44,952.18	13	8.00	239,016.18
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	86,153.60	2	1.00	52,800.00	6	5.00	138,953.60
Personnel Area Total	4	4.00	86,153.60	6	2.00	67,880.00	10	6.00	154,033.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	65,836.16	4	2.80	73,324.80	6	4.80	139,160.96
Personnel Area Total	2	2.00	65,836.16	8	2.80	73,324.80	10	4.80	139,160.96
OH58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	259,501.20	1	1.00	74,526.40	9	9.00	334,027.60
Personnel Area Total	8	8.00	259,501.20	1	1.00	74,526.40	9	9.00	334,027.60
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	258,086.40	9	7.00	260,931.20	19	17.00	519,017.60
Personnel Area Total	10	10.00	258,086.40	13	8.00	279,651.20	23	18.00	537,737.60
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	139,343.36	3	1.00	68,294.64	8	6.00	207,638.00
Personnel Area Total	5	5.00	139,343.36	7	1.00	68,374.64	12	6.00	207,718.00



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OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	511,992.00	9	4.22	173,700.80	25	20.22	685,692.80
Personnel Area Total	16	16.00	511,992.00	13	4.22	173,700.80	29	20.22	685,692.80
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	66,705.60	4	3.00	98,169.58	6	5.00	164,875.18
Personnel Area Total	2	2.00	66,705.60	8	3.00	98,369.58	10	5.00	165,075.18
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	14	14.00	366,490.02	4	2.00	121,614.40	18	16.00	488,104.42
Personnel Area Total	14	14.00	366,490.02	7	2.00	121,689.40	21	16.00	488,179.42
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	26,158.08	4	1.24	37,479.00	5	2.24	63,637.08
Personnel Area Total	1	1.00	26,158.08	7	1.24	37,479.00	8	2.24	63,637.08



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OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.35	5,278.00	1	0.35	5,278.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	26	24.60	642,162.56	4	2.00	133,370.10	30	26.60	775,532.66
Personnel Area Total	26	24.60	642,162.56	8	2.35	138,648.10	34	26.95	780,810.66
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	6	4.00	85,280.00	8	6.00	123,124.82
Personnel Area Total	2	2.00	37,844.82	9	4.00	85,280.00	11	6.00	123,124.82
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	21,730.80	3	2.00	55,783.00	4	3.00	77,513.80
Personnel Area Total	1	1.00	21,730.80	7	2.00	55,783.00	8	3.00	77,513.80
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	30,929.60	5	3.20	108,784.00	6	4.20	139,713.60
Personnel Area Total	1	1.00	30,929.60	9	3.20	108,784.00	10	4.20	139,713.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	264,867.20	2	2.00	150,714.46	10	10.00	415,581.66
Personnel Area Total	8	8.00	264,867.20	6	2.00	150,714.46	14	10.00	415,581.66



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	153,649.60	2	2.00	125,216.02	7	7.00	278,865.62
Personnel Area Total	5	5.00	153,649.60	7	2.00	125,216.02	12	7.00	278,865.62
OH73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	42,827.20	3	0.50	64,511.20	5	2.12	107,338.40
Personnel Area Total	2	1.62	42,827.20	8	0.50	64,511.20	10	2.12	107,338.40
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.34	52,496.04	5	1.34	52,496.04
Personnel Area Total	0	0.00	0.00	8	1.34	52,496.04	8	1.34	52,496.04
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	1	1.00	25,251.20	3	3.00	105,009.32	4	4.00	130,260.52
Personnel Area Total	1	1.00	25,251.20	7	3.00	105,294.32	8	4.00	130,545.52
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	2	2.00	50,377.60	6	1.00	45,057.40	8	3.00	95,435.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	22,068.80	2	2.00	45,344.00	3	3.00	67,412.80
Personnel Area Total	1	1.00	22,068.80	7	2.00	45,344.00	8	3.00	67,412.80
OH79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,333.00	1	1.00	49,333.00
Personnel Area Total	0	0.00	0.00	1	1.00	49,333.00	1	1.00	49,333.00
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,164.76	3	1.00	54,642.00	4	2.00	82,806.76
Personnel Area Total	1	1.00	28,164.76	6	1.00	54,642.00	7	2.00	82,806.76
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	0.60	15,150.72	3	1.80	68,423.68	4	2.40	83,574.40
Personnel Area Total	1	0.60	15,150.72	7	1.80	68,423.68	8	2.40	83,574.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.50	30,768.00	4	0.50	30,768.00
Personnel Area Total	0	0.00	0.00	7	0.50	30,768.00	7	0.50	30,768.00
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.38	34,334.00	5	1.38	34,334.00
Personnel Area Total	0	0.00	0.00	7	1.38	34,334.00	7	1.38	34,334.00
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	80.00	3	0.00	80.00
All Other Employees	2	2.00	47,070.40	4	2.00	60,568.00	6	4.00	107,638.40
Personnel Area Total	2	2.00	47,070.40	7	2.00	60,648.00	9	4.00	107,718.40
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,730.60	2	2.00	85,730.60
Personnel Area Total	0	0.00	0.00	2	2.00	85,730.60	2	2.00	85,730.60
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	9	2.62	36,278.24	9	2.62	36,278.24
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00
Personnel Area Total	1	1.00	30,000.00	7	2.00	121,883.00	8	3.00	151,883.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	14.72	250,510.00	23	14.72	250,510.00
Board Members	0	0.00	0.00	285	1.00	2,540.00	285	1.00	2,540.00
All Other Employees	638	631.54	19,369,517.88	353	208.44	9,064,953.42	991	839.98	28,434,471.30
Units of Local Govt Personnel Area Totals	638	631.54	19,369,517.88	661	224.16	9,318,003.42	1,299	855.70	28,687,521.30
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	14.72	250,510.00	23	14.72	250,510.00
Board Members	0	0.00	0.00	285	1.00	2,540.00	285	1.00	2,540.00
All Other Employees	638	631.54	19,369,517.88	353	208.44	9,064,953.42	991	839.98	28,434,471.30
DEPARTMENT TOTALS	638	631.54	19,369,517.88	661	224.16	9,318,003.42	1,299	855.70	28,687,521.30



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	225.00	5	0.00	225.00
All Other Employees	12	10.00	380,494.40	4	1.00	58,660.40	16	11.00	439,154.80
Personnel Area Total	12	10.00	380,494.40	9	1.00	58,885.40	21	11.00	439,379.80
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	54,184.52	5	2.00	54,184.52
Personnel Area Total	0	0.00	0.00	17	2.00	54,184.52	17	2.00	54,184.52
0L01 - Bossier Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	1	1.00	43,264.00	2	1.50	102,670.62	3	2.50	145,934.62
Personnel Area Total	1	1.00	43,264.00	11	1.50	103,345.62	12	2.50	146,609.62
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	16	16.00	482,372.80	2	2.00	144,000.00	18	18.00	626,372.80
Personnel Area Total	16	16.00	482,372.80	9	2.00	144,375.00	25	18.00	626,747.80
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,450.00	11	0.00	1,450.00
All Other Employees	31	31.00	1,003,953.60	1	0.00	115,003.20	32	31.00	1,118,956.80
Personnel Area Total	31	31.00	1,003,953.60	12	0.00	116,453.20	43	31.00	1,120,406.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
OL05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,675.00	10	0.00	1,675.00
All Other Employees	34	33.00	1,090,070.28	2	2.00	178,880.00	36	35.00	1,268,950.28
Personnel Area Total	34	33.00	1,090,070.28	12	2.00	180,555.00	46	35.00	1,270,625.28
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,405.04	7	0.00	12,405.04
All Other Employees	15	15.00	406,619.20	2	2.00	108,409.60	17	17.00	515,028.80
Personnel Area Total	15	15.00	406,619.20	9	2.00	120,814.64	24	17.00	527,433.84
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,027,873.60	1	1.00	51,000.04	32	32.00	1,078,873.64
Personnel Area Total	31	31.00	1,027,873.60	1	1.00	51,000.04	32	32.00	1,078,873.64
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,425.00	13	0.00	1,425.00
All Other Employees	52	52.00	1,779,502.40	2	2.00	188,344.00	54	54.00	1,967,846.40
Personnel Area Total	52	52.00	1,779,502.40	15	2.00	189,769.00	67	54.00	1,969,271.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,445,447.20	2	2.00	186,971.20	83	83.00	3,632,418.40
Personnel Area Total	81	81.00	3,445,447.20	5	4.00	210,007.20	86	85.00	3,655,454.40
0L11 - North Lafourche Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.25	12,450.00	7	0.25	12,450.00
All Other Employees	51	50.40	2,327,661.44	3	2.30	139,936.00	54	52.70	2,467,597.44
Personnel Area Total	51	50.40	2,327,661.44	10	2.55	152,386.00	61	52.95	2,480,047.44
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,150.00	4	0.09	1,150.00
All Other Employees	26	26.00	865,134.40	2	1.50	34,424.00	28	27.50	899,558.40
Personnel Area Total	26	26.00	865,134.40	6	1.59	35,574.00	32	27.59	900,708.40
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	56.82	2,195,456.12	2	2.00	150,654.40	61	58.82	2,346,110.52
Personnel Area Total	59	56.82	2,195,456.12	2	2.00	150,654.40	61	58.82	2,346,110.52



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,409,116.80	2	2.00	207,792.00	39	38.00	1,616,908.80
Personnel Area Total	37	36.00	1,409,116.80	2	2.00	207,792.00	39	38.00	1,616,908.80
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,008.96	1	0.00	0.00	5	4.00	127,008.96
Personnel Area Total	4	4.00	127,008.96	9	0.00	600.00	13	4.00	127,608.96
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	55,947.00	1	1.00	60,000.10	2	2.00	115,947.10
Personnel Area Total	1	1.00	55,947.00	1	1.00	60,000.10	2	2.00	115,947.10
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,621.00	6	0.00	1,621.00
All Other Employees	0	0.00	0.00	3	2.00	175,216.20	3	2.00	175,216.20
Personnel Area Total	0	0.00	0.00	9	2.00	176,837.20	9	2.00	176,837.20
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	17	17.00	746,803.20	3	0.00	0.00	20	17.00	746,803.20
Personnel Area Total	17	17.00	746,803.20	11	0.00	0.00	28	17.00	746,803.20



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	143,560.91	4	2.00	143,560.91
Personnel Area Total	0	0.00	0.00	8	2.00	143,560.91	8	2.00	143,560.91
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	975.00	14	0.00	975.00
All Other Employees	21	21.00	790,524.80	5	5.00	669,281.60	26	26.00	1,459,806.40
Personnel Area Total	21	21.00	790,524.80	19	5.00	670,256.60	40	26.00	1,460,781.40
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
OP15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	5	2.00	85,010.40	5	2.00	85,010.40



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	240	239.60	11,458,924.88	26	22.00	2,654,155.66	266	261.60	14,113,080.54
Personnel Area Total	240	239.60	11,458,924.88	32	22.00	2,654,155.66	272	261.60	14,113,080.54
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	798.00	7	0.00	798.00
All Other Employees	62	61.00	2,593,229.60	5	5.00	443,895.00	67	66.00	3,037,124.60
Personnel Area Total	62	61.00	2,593,229.60	12	5.00	444,693.00	74	66.00	3,037,922.60
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	102	101.00	3,778,153.60	11	10.00	1,276,437.00	113	111.00	5,054,590.60
Personnel Area Total	102	101.00	3,778,153.60	17	10.00	1,276,437.00	119	111.00	5,054,590.60
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
Personnel Area Total	0	0.00	0.00	7	2.00	118,538.69	7	2.00	118,538.69



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	600.00	10	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	75,185.00	2	1.80	75,185.00
Personnel Area Total	0	0.00	0.00	12	1.80	75,785.00	12	1.80	75,785.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	182	0.34	37,174.04	182	0.34	37,174.04
All Other Employees	893	883.82	36,007,558.28	112	82.73	7,647,924.12	1,005	966.55	43,655,482.40
Units of Local Govt Personnel Area Totals	893	883.82	36,007,558.28	297	85.07	7,708,134.16	1,190	968.89	43,715,692.44
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	182	0.34	37,174.04	182	0.34	37,174.04
All Other Employees	893	883.82	36,007,558.28	112	82.73	7,647,924.12	1,005	966.55	43,655,482.40
DEPARTMENT TOTALS	893	883.82	36,007,558.28	297	85.07	7,708,134.16	1,190	968.89	43,715,692.44



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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90



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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58



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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	537,244.96	9	3.00	537,244.96
Personnel Area Total	0	0.00	0.00	11	3.66	550,972.96	11	3.66	550,972.96
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	537,244.96	9	3.00	537,244.96
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	550,972.96	11	3.66	550,972.96
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	537,244.96	9	3.00	537,244.96
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	550,972.96	11	3.66	550,972.96



State of Louisiana
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	15,760	15,650.10	558,400,786.10	25,400	20,223.00	1,304,400,570.67	41,160	35,873.10	1,862,801,356.77
Student Employees	0	0.00	0.00	1,143	561.52	10,385,003.79	1,143	561.52	10,385,003.79
Board Members	0	0.00	0.00	602	26.00	1,344,761.49	602	26.00	1,344,761.49
All Other Employees	35,209	35,175.55	1,594,071,537.49	7,253	4,951.91	325,900,502.52	42,462	40,127.46	1,919,972,040.01
STATEWIDE TOTALS	50,969	50,825.65	2,152,472,323.59	34,398	25,762.43	1,642,030,838.47	85,367	76,588.08	3,794,503,162.06



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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	15,760	15,650.10	558,400,786.10	25,400	20,223.00	1,304,400,570.67	41,160	35,873.10	1,862,801,356.77
Student Employees	0	0.00	0.00	1,134	556.65	10,308,043.79	1,134	556.65	10,308,043.79
Board Members	0	0.00	0.00	263	26.00	1,323,707.94	263	26.00	1,323,707.94
All Other Employees	34,765	34,736.58	1,574,896,987.84	6,806	4,653.09	313,827,507.41	41,571	39,389.67	1,888,724,495.25
STATEWIDE TOTALS	50,525	50,386.68	2,133,297,773.94	33,603	25,458.74	1,629,859,829.81	84,128	75,845.42	3,763,157,603.75
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	50,525	50,386.68	2,133,297,773.94	32,206	24,876.09	1,618,228,078.08	82,731	75,262.77	3,751,525,852.02
Employees with In-State Resident	48,091		2,040,845,181.64	28,906		1,430,161,335.09	76,997		3,471,006,516.73
Employees with Out-of State Resident	801		30,810,237.12	238		10,687,488.77	1,039		41,497,725.89
Employees with Unknown Resident	1,633		61,642,355.18	4,459		189,011,005.95	6,092		250,653,361.13



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STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.87	76,960.00	9	4.87	76,960.00
Board Members	0	0.00	0.00	339	0.00	21,053.55	339	0.00	21,053.55
All Other Employees	444	438.97	19,174,549.65	447	298.82	12,072,995.11	891	737.79	31,247,544.76
STATEWIDE TOTALS	444	438.97	19,174,549.65	795	303.69	12,171,008.66	1,239	742.66	31,345,558.31
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	444	438.97	19,174,549.65	447	298.82	12,072,995.11	891	737.79	31,247,544.76
Employees with In-State Resident	438		18,937,581.97	789		12,065,273.66	1,227		31,002,855.63
Employees with Out-of State Resident	2		80,163.20	1		24,440.00	3		104,603.20
Employees with Unknown Resident	4		156,804.48	5		81,295.00	9		238,099.48



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STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	17.38	287,274.00	28	17.38	287,274.00
Board Members	0	0.00	0.00	471	1.34	39,714.04	471	1.34	39,714.04
All Other Employees	1,534	1,518.36	55,474,017.16	479	297.42	17,448,368.18	2,013	1,815.78	72,922,385.34
STATEWIDE TOTALS	1,534	1,518.36	55,474,017.16	978	316.14	17,775,356.22	2,512	1,834.50	73,249,373.38
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,534	1,518.36	55,474,017.16	479	297.42	17,448,368.18	2,013	1,815.78	72,922,385.34
Employees with In-State Resident	1,491		53,804,260.56	940		16,989,516.12	2,431		70,793,776.68
Employees with Out-of State Resident	18		718,026.60	5		253,449.86	23		971,476.46
Employees with Unknown Resident	25		951,730.00	33		532,390.24	58		1,484,120.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 4/27/2012

STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	15,760	15,650.10	558,400,786.10	25,400	20,223.00	1,304,400,570.67	41,160	35,873.10	1,862,801,356.77
Student Employees	0	0.00	0.00	1,171	578.90	10,672,277.79	1,171	578.90	10,672,277.79
Board Members	0	0.00	0.00	1,073	27.34	1,384,475.53	1,073	27.34	1,384,475.53
All Other Employees	36,743	36,693.91	1,649,545,554.65	7,732	5,249.33	343,348,870.70	44,475	41,943.24	1,992,894,425.35
STATEWIDE TOTALS	52,503	52,344.01	2,207,946,340.75	35,376	26,078.57	1,659,806,194.69	87,879	78,422.58	3,867,752,535.44
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	50,020		2,113,587,024.17	30,635		1,459,216,124.87	80,655		3,572,803,149.04
Employees with Out-of State Resident	821		31,608,426.92	244		10,965,378.63	1,065		42,573,805.55
Employees with Unknown Resident	1,662		62,750,889.66	4,497		189,624,691.19	6,159		252,375,580.85