



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 3/30/2012

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

TABLE OF CONTENTS

Section 1:	Method of Reporting	Pages 3 - 4
Section 2:	Summary by Major Department	Pages 5 - 6
	<i>Executive Branch (STATE EMPLOYEES)</i>	Page 6
	<i>Units of Local Government</i>	Page 6
	<i>Total Workforce (State Employees + Units of Local Government)</i>	Page 6
Section 3:	Definitions	Pages 7 - 8
Section 4:	Major Department by Personnel Area / Summaries	Pages 9 - 113
	Summaries Include:	
	<i>Executive Branch</i>	Page 109
	<i>Appropriated Agencies</i>	Page 110
	<i>Non Appropriated Agencies</i>	Page 111
	<i>Units of Local Government</i>	Page 112
	<i>All Agencies</i>	Page 113
Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 3/30/2012

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,773	1,770.27	97,247,649.98	2,003	1,570.96	73,255,052.78	3,776	3,341.23	170,502,702.76
VETERANS AFFAIRS	784	784.00	24,354,340.66	111	9.00	2,451,820.06	895	793.00	26,806,160.72
ECONOMIC DEVELOPMENT	70	69.00	3,757,223.08	56	50.00	4,705,649.78	126	119.00	8,462,872.86
C R T	604	604.00	22,731,404.02	520	406.08	10,555,742.24	1,124	1,010.08	33,287,146.26
D O T D	4,455	4,450.50	197,663,163.44	71	42.50	2,761,307.14	4,526	4,493.00	200,424,470.58
DPSC - CORRECTIONS	5,173	5,173.00	215,677,454.46	179	74.50	8,470,666.42	5,352	5,247.50	224,148,120.88
DPSC - PUBLIC SAFETY	2,570	2,570.00	125,324,526.08	241	41.50	8,620,679.34	2,811	2,611.50	133,945,205.42
DYS-OFF OF JUV JUST	880	880.00	38,731,766.58	106	67.00	5,846,574.76	986	947.00	44,578,341.34
D H H	8,725	8,710.36	387,456,855.97	1,089	275.35	51,808,865.44	9,814	8,985.71	439,265,721.41
D C F S	3,711	3,711.00	164,906,445.08	207	75.50	8,852,126.14	3,918	3,786.50	173,758,571.22
D N R	354	354.00	20,792,531.50	35	15.60	884,827.36	389	369.60	21,677,358.86
REVENUE	753	753.00	35,298,975.40	163	17.00	4,168,819.20	916	770.00	39,467,794.60
D E Q	738	737.75	39,551,422.56	27	14.50	1,178,580.52	765	752.25	40,730,003.08
L W C	1,124	1,118.44	48,866,734.02	143	36.03	3,138,963.86	1,267	1,154.47	52,005,697.88
WILDLIFE & FISHERIES	855	853.75	42,394,286.48	87	36.25	2,186,867.54	942	890.00	44,581,154.02
CIVIL SERVICE AGENCIES	206	206.00	12,225,003.70	83	7.10	801,540.80	289	213.10	13,026,544.50
HIGHER EDUCATION	10,479	10,386.14	340,675,360.85	24,869	19,734.21	1,248,222,836.56	35,348	30,120.35	1,588,898,197.41
HEALTH CARE SERVICES	5,381	5,363.07	221,618,361.99	1,117	747.38	62,368,052.01	6,498	6,110.45	283,986,414.00
DEPT OF EDUCATION	487	485.83	30,610,156.88	1,419	1,225.25	67,147,887.10	1,906	1,711.08	97,758,043.98
EDUCATION - OTHER	386	386.00	13,510,751.00	531	412.33	22,164,498.74	917	798.33	35,675,249.74
PUBLIC SERVICE COMM	78	78.00	3,935,430.20	21	19.50	1,130,229.62	99	97.50	5,065,659.82
AGRICULTURE	544	542.00	23,189,729.16	210	117.50	5,674,876.24	754	659.50	28,864,605.40
JUSTICE	0	0.00	0.00	515	504.05	26,381,588.22	515	504.05	26,381,588.22
INSURANCE	234	234.00	11,401,961.22	39	33.50	3,187,969.46	273	267.50	14,589,930.68
LIEUTENANT GOVERNOR	3	3.00	161,033.60	20	10.30	768,132.40	23	13.30	929,166.00
SECRETARY OF STATE	369	368.00	15,418,011.18	392	172.90	11,067,475.64	761	540.90	26,485,486.82
TREASURY	47	47.00	2,867,480.72	41	12.00	1,909,868.74	88	59.00	4,777,349.46
RETIREMENT SYSTEMS	302	302.00	16,633,192.68	69	36.50	3,434,624.72	371	338.50	20,067,817.40
TREASURY - OTHER	110	110.00	5,676,030.62	12	5.00	437,083.20	122	115.00	6,113,113.82
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	51,195	51,050.11	2,162,677,283.11	34,378	25,771.29	1,643,703,255.93	85,573	76,821.40	3,806,380,539.04
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	638	631.54	19,399,646.68	659	222.66	9,283,229.80	1,297	854.20	28,682,876.48
PORTS, LEVEE BOARDS	894	884.82	35,984,948.68	297	84.07	7,628,341.16	1,191	968.89	43,613,289.84
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	550,972.96	11	3.66	550,972.96
UNITS OF LOCAL GOVT	1,535	1,519.36	55,481,536.36	976	313.64	17,660,789.60	2,511	1,833.00	73,142,325.96
TOTAL WORKFORCE	52,730	52,569.47	2,218,158,819.47	35,354	26,084.93	1,661,364,045.53	88,084	78,654.40	3,879,522,865.00

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.55	147,810.00	15	8.55	147,810.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	98	74.02	4,667,521.70	98	74.02	4,667,521.70
Personnel Area Total	0	0.00	0.00	117	82.57	4,815,591.70	117	82.57	4,815,591.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	712,950.94	1	1.00	132,620.02	12	12.00	845,570.96
Personnel Area Total	11	11.00	712,950.94	2	1.50	143,020.02	13	12.50	855,970.96
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,392.00	3	1.50	28,392.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.30	1,544,395.58	3	1.00	184,080.00	39	36.30	1,728,475.58
Personnel Area Total	36	35.30	1,544,395.58	6	2.50	212,472.00	42	37.80	1,756,867.58
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,308.00	1	0.50	9,308.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
Personnel Area Total	31	31.00	1,767,184.12	6	5.50	310,001.12	37	36.50	2,077,185.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	63	32.13	578,296.16	63	32.13	578,296.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	611.00	37,272,516.58	169	149.50	11,477,128.26	780	760.50	48,749,644.84
Personnel Area Total	611	611.00	37,272,516.58	232	181.63	12,055,424.42	843	792.63	49,327,941.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	86,320.00	10	5.00	86,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	10,197,619.12	11	8.00	896,498.98	162	159.00	11,094,118.10
Personnel Area Total	151	151.00	10,197,619.12	21	13.00	982,818.98	172	164.00	11,180,438.10
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	24,362.00	2	1.25	24,362.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	373	368.24	18,376,252.70	373	368.24	18,376,252.70
Personnel Area Total	0	0.00	0.00	375	369.49	18,400,614.70	375	369.49	18,400,614.70
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	796	780.50	27,467,069.76	798	782.50	27,546,026.56
Personnel Area Total	2	2.00	78,956.80	796	780.50	27,467,069.76	798	782.50	27,546,026.56
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	9	9.00	514,263.36	11	5.00	775,424.00	20	14.00	1,289,687.36
Personnel Area Total	9	9.00	514,263.36	16	5.00	776,169.00	25	14.00	1,290,432.36
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	420.00	3	0.00	420.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	3	3.00	110,510.40	5	2.00	132,146.40	8	5.00	242,656.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,960.00	6	3.00	50,960.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	38	38.00	2,037,749.74	14	10.50	596,353.94	52	48.50	2,634,103.68
Personnel Area Total	38	38.00	2,037,749.74	29	13.50	647,988.94	67	51.50	2,685,738.68
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	50	50.00	2,433,724.28	0	0.00	0.00	50	50.00	2,433,724.28
Personnel Area Total	50	50.00	2,433,724.28	12	0.00	480.00	62	50.00	2,434,204.28
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,025,377.42	97	82.00	3,914,668.42
Personnel Area Total	17	17.00	889,291.00	91	65.00	3,025,927.42	108	82.00	3,915,218.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	48,100.00	4	3.00	48,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,558,034.08	1	1.00	115,024.00	108	108.00	6,673,058.08
Personnel Area Total	107	107.00	6,558,034.08	5	4.00	163,124.00	112	111.00	6,721,158.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.20	48,256.00	4	3.20	48,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	15,166,157.50	66	2.80	1,660,390.68	365	301.80	16,826,548.18
Personnel Area Total	299	299.00	15,166,157.50	70	6.00	1,708,646.68	369	305.00	16,874,804.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	89,232.00	10	5.00	89,232.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,218,754.02	1	0.00	14,820.00	75	74.00	4,233,574.02
Personnel Area Total	74	74.00	4,218,754.02	11	5.00	104,052.00	85	79.00	4,322,806.02
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.60	59,904.00	7	3.60	59,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,656,366.40	8	0.00	112,082.88	53	45.00	1,768,449.28
Personnel Area Total	45	45.00	1,656,366.40	15	3.60	171,986.88	60	48.60	1,828,353.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,385,997.60	14	0.00	191,235.20	53	39.00	1,577,232.80
Personnel Area Total	39	39.00	1,385,997.60	16	1.00	207,979.20	55	40.00	1,593,976.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	299,998.40	0	0.00	0.00	7	7.00	299,998.40
Personnel Area Total	7	7.00	299,998.40	0	0.00	0.00	7	7.00	299,998.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,472.00	8	4.00	82,472.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,155,548.80	4	0.00	252,984.16	79	75.00	4,408,532.96
Personnel Area Total	75	75.00	4,155,548.80	12	4.00	335,456.16	87	79.00	4,491,004.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	136	72.23	1,280,556.16	136	72.23	1,280,556.16
Board Members	0	0.00	0.00	49	5.00	303,823.12	49	5.00	303,823.12
All Other Employees	1,608	1,607.30	91,202,028.32	1,652	1,468.56	70,076,590.10	3,260	3,075.86	161,278,618.42
Appropriated Personnel Area Totals	1,608	1,607.30	91,202,028.32	1,837	1,545.79	71,660,969.38	3,445	3,153.09	162,862,997.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	13,650.00	2	1.50	13,650.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	42	42.00	1,867,531.38	2	2.00	250,320.98	44	44.00	2,117,852.36
Personnel Area Total	42	42.00	1,867,531.38	13	3.50	264,570.98	55	45.50	2,132,102.36
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	2	2.00	63,653.20	1	1.00	78,078.00	3	3.00	141,731.20
Personnel Area Total	2	2.00	63,653.20	8	1.00	78,772.00	10	3.00	142,425.20
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	105,937.78	5	2.00	105,937.78
Personnel Area Total	0	0.00	0.00	9	2.00	105,937.78	9	2.00	105,937.78
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	175,352.06	5	2.00	171,949.90	10	7.00	347,301.96
Personnel Area Total	5	5.00	175,352.06	9	2.00	172,349.90	14	7.00	347,701.96
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	2	1.27	49,821.20	3	0.00	150.00	5	1.27	49,971.20
Personnel Area Total	2	1.27	49,821.20	9	0.00	450.00	11	1.27	50,271.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	20	0.00	1,420.00	20	0.00	1,420.00
All Other Employees	42	42.00	1,554,280.00	5	4.80	350,763.14	47	46.80	1,905,043.14
Personnel Area Total	42	42.00	1,554,280.00	26	5.30	360,763.14	68	47.30	1,915,043.14
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.87	17,290.00	1	0.87	17,290.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	22	20.70	796,108.30	2	2.00	159,003.20	24	22.70	955,111.50
Personnel Area Total	22	20.70	796,108.30	15	2.87	176,893.20	37	23.57	973,001.50
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	300.00	7	0.00	300.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
Personnel Area Total	0	0.00	0.00	11	1.50	45,591.46	11	1.50	45,591.46
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	225.00	9	0.00	225.00
All Other Employees	10	10.00	332,300.80	2	1.00	83,075.00	12	11.00	415,375.80
Personnel Area Total	10	10.00	332,300.80	11	1.00	83,300.00	21	11.00	415,600.80
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	650.00	16	0.00	650.00
All Other Employees	14	14.00	433,226.56	2	2.00	161,096.00	16	16.00	594,322.56
Personnel Area Total	14	14.00	433,226.56	18	2.00	161,746.00	32	16.00	594,972.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	8	0.38	25,179.00	8	0.38	25,179.00
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,500.00	8	0.62	32,500.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	773,348.16	4	1.00	60,299.94	30	27.00	833,648.10
Personnel Area Total	26	26.00	773,348.16	12	1.00	60,999.94	38	27.00	834,348.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.87	39,520.00	4	2.87	39,520.00
Board Members	0	0.00	0.00	121	0.00	6,818.00	121	0.00	6,818.00
All Other Employees	165	162.97	6,045,621.66	41	22.30	1,547,745.40	206	185.27	7,593,367.06
Non-Appropriated Personnel Area Totals	165	162.97	6,045,621.66	166	25.17	1,594,083.40	331	188.14	7,639,705.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	140	75.10	1,320,076.16	140	75.10	1,320,076.16
Board Members	0	0.00	0.00	170	5.00	310,641.12	170	5.00	310,641.12
All Other Employees	1,773	1,770.27	97,247,649.98	1,694	1,491.11	71,631,173.50	3,467	3,261.38	168,878,823.48
DEPARTMENT TOTALS	1,773	1,770.27	97,247,649.98	2,004	1,571.21	73,261,890.78	3,777	3,341.48	170,509,540.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	89	89.00	3,429,377.12	10	8.00	646,100.26	99	97.00	4,075,477.38
Personnel Area Total	89	89.00	3,429,377.12	19	8.00	646,775.26	108	97.00	4,076,152.38
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,262,081.98	34	0.00	594,880.00	170	136.00	4,856,961.98
Personnel Area Total	136	136.00	4,262,081.98	34	0.00	594,880.00	170	136.00	4,856,961.98
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,307,591.60	14	0.00	234,000.00	159	145.00	4,541,591.60
Personnel Area Total	145	145.00	4,307,591.60	14	0.00	234,000.00	159	145.00	4,541,591.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,197,778.00	16	0.00	246,667.20	155	139.00	4,444,445.20
Personnel Area Total	139	139.00	4,197,778.00	16	0.00	246,667.20	155	139.00	4,444,445.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,102,488.00	7	1.00	282,297.60	154	148.00	4,384,785.60
Personnel Area Total	147	147.00	4,102,488.00	7	1.00	282,297.60	154	148.00	4,384,785.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	4,055,023.96	21	0.00	447,200.00	149	128.00	4,502,223.96
Personnel Area Total	128	128.00	4,055,023.96	21	0.00	447,200.00	149	128.00	4,502,223.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	784	784.00	24,354,340.66	102	9.00	2,451,145.06	886	793.00	26,805,485.72
Appropriated Personnel Area Totals	784	784.00	24,354,340.66	111	9.00	2,451,820.06	895	793.00	26,806,160.72

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	784	784.00	24,354,340.66	102	9.00	2,451,145.06	886	793.00	26,805,485.72
DEPARTMENT TOTALS	784	784.00	24,354,340.66	111	9.00	2,451,820.06	895	793.00	26,806,160.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	113,048.00	12	6.00	113,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,508,310.44	12	12.00	1,591,003.18	38	37.00	3,099,313.62
Personnel Area Total	26	25.00	1,508,310.44	24	18.00	1,704,051.18	50	43.00	3,212,361.62
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,248,912.64	32	32.00	3,001,598.60	76	76.00	5,250,511.24
Personnel Area Total	44	44.00	2,248,912.64	32	32.00	3,001,598.60	76	76.00	5,250,511.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	113,048.00	12	6.00	113,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,757,223.08	44	44.00	4,592,601.78	114	113.00	8,349,824.86
Appropriated Personnel Area Totals	70	69.00	3,757,223.08	56	50.00	4,705,649.78	126	119.00	8,462,872.86
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	113,048.00	12	6.00	113,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,757,223.08	44	44.00	4,592,601.78	114	113.00	8,349,824.86
DEPARTMENT TOTALS	70	69.00	3,757,223.08	56	50.00	4,705,649.78	126	119.00	8,462,872.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,760.00	4	2.00	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,163,055.18	3	3.00	273,000.26	42	42.00	2,436,055.44
Personnel Area Total	39	39.00	2,163,055.18	7	5.00	305,760.26	46	44.00	2,468,815.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,136,784.00	1	1.00	107,000.14	48	48.00	2,243,784.14
Personnel Area Total	47	47.00	2,136,784.00	1	1.00	107,000.14	48	48.00	2,243,784.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	3,149,705.00	1	1.00	91,291.20	80	80.00	3,240,996.20
Personnel Area Total	79	79.00	3,149,705.00	1	1.00	91,291.20	80	80.00	3,240,996.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29,536.00	2	1.60	29,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	340.00	11,434,169.24	152	131.69	2,438,722.78	492	471.69	13,872,892.02
Personnel Area Total	340	340.00	11,434,169.24	154	133.29	2,468,258.78	494	473.29	13,902,428.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.30	49,920.00	3	2.30	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	14	13.20	689,967.20	39	38.20	2,065,866.40
Personnel Area Total	25	25.00	1,375,899.20	17	15.50	739,887.20	42	40.50	2,115,786.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	2,239,892.20	60	43.93	869,138.40	127	110.93	3,109,030.60
Personnel Area Total	67	67.00	2,239,892.20	60	43.93	869,138.40	127	110.93	3,109,030.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.90	112,216.00	9	5.90	112,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	597.00	22,499,504.82	231	193.82	4,469,119.98	828	790.82	26,968,624.80
Appropriated Personnel Area Totals	597	597.00	22,499,504.82	240	199.72	4,581,335.98	837	796.72	27,080,840.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

CRT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	231,899.20	280	206.36	5,974,406.26	287	213.36	6,206,305.46
Personnel Area Total	7	7.00	231,899.20	280	206.36	5,974,406.26	287	213.36	6,206,305.46

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	231,899.20	280	206.36	5,974,406.26	287	213.36	6,206,305.46
Non-Appropriated Personnel Area Totals	7	7.00	231,899.20	280	206.36	5,974,406.26	287	213.36	6,206,305.46

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.90	112,216.00	9	5.90	112,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	604	604.00	22,731,404.02	511	400.18	10,443,526.24	1,115	1,004.18	33,174,930.26
DEPARTMENT TOTALS	604	604.00	22,731,404.02	520	406.08	10,555,742.24	1,124	1,010.08	33,287,146.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	112,840.00	12	6.00	112,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	233.50	13,275,012.40	12	11.00	1,274,039.78	247	244.50	14,549,052.18
Personnel Area Total	235	233.50	13,275,012.40	24	17.00	1,386,879.78	259	250.50	14,661,892.18
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.50	318,988.80	21	12.50	318,988.80
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,208	4,205.00	183,939,335.84	11	11.00	932,901.58	4,219	4,216.00	184,872,237.42
Personnel Area Total	4,208	4,205.00	183,939,335.84	33	23.50	1,251,940.38	4,241	4,228.50	185,191,276.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	18.50	431,828.80	33	18.50	431,828.80
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,443	4,438.50	197,214,348.24	23	22.00	2,206,941.36	4,466	4,460.50	199,421,289.60
Appropriated Personnel Area Totals	4,443	4,438.50	197,214,348.24	57	40.50	2,638,820.16	4,500	4,479.00	199,853,168.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	12	12.00	448,815.20	1	1.00	71,500.00	13	13.00	520,315.20
Personnel Area Total	12	12.00	448,815.20	12	1.00	72,600.00	24	13.00	521,415.20
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,100.00	12	0.00	1,100.00
All Other Employees	12	12.00	448,815.20	2	2.00	121,386.98	14	14.00	570,202.18
Non-Appropriated Personnel Area Totals	12	12.00	448,815.20	14	2.00	122,486.98	26	14.00	571,302.18
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	18.50	431,828.80	33	18.50	431,828.80
Board Members	0	0.00	0.00	13	0.00	1,150.00	13	0.00	1,150.00
All Other Employees	4,455	4,450.50	197,663,163.44	25	24.00	2,328,328.34	4,480	4,474.50	199,991,491.78
DEPARTMENT TOTALS	4,455	4,450.50	197,663,163.44	71	42.50	2,761,307.14	4,526	4,493.00	200,424,470.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	314,074.80	8	8.00	314,074.80
All Other Employees	130	130.00	7,428,821.14	20	15.00	1,499,784.26	150	145.00	8,928,605.40
Personnel Area Total	130	130.00	7,428,821.14	28	23.00	1,813,859.06	158	153.00	9,242,680.20
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	271.00	10,517,438.88	5	2.50	288,506.66	276	273.50	10,805,945.54
Personnel Area Total	271	271.00	10,517,438.88	5	2.50	288,506.66	276	273.50	10,805,945.54
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,386	1,386.00	56,382,160.12	45	13.00	2,272,655.32	1,431	1,399.00	58,654,815.44
Personnel Area Total	1,386	1,386.00	56,382,160.12	45	13.00	2,272,655.32	1,431	1,399.00	58,654,815.44
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	295.00	11,965,767.58	18	5.00	694,091.32	313	300.00	12,659,858.90
Personnel Area Total	295	295.00	11,965,767.58	18	5.00	694,091.32	313	300.00	12,659,858.90
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	263.00	10,387,782.60	8	4.00	503,645.74	271	267.00	10,891,428.34
Personnel Area Total	263	263.00	10,387,782.60	9	4.50	511,185.74	272	267.50	10,898,968.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	456.00	18,924,188.14	10	6.00	629,298.80	466	462.00	19,553,486.94
Personnel Area Total	456	456.00	18,924,188.14	13	7.50	651,918.80	469	463.50	19,576,106.94
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	4,178,844.80	12	0.00	183,040.00	117	105.00	4,361,884.80
Personnel Area Total	105	105.00	4,178,844.80	12	0.00	183,040.00	117	105.00	4,361,884.80
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	662.00	25,944,987.12	10	7.00	795,843.36	672	669.00	26,740,830.48
Personnel Area Total	662	662.00	25,944,987.12	10	7.00	795,843.36	672	669.00	26,740,830.48
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	442.00	17,133,646.40	5	5.00	537,951.70	447	447.00	17,671,598.10
Personnel Area Total	442	442.00	17,133,646.40	5	5.00	537,951.70	447	447.00	17,671,598.10
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	789.00	36,838,963.20	16	0.00	245,242.40	805	789.00	37,084,205.60
Personnel Area Total	789	789.00	36,838,963.20	16	0.00	245,242.40	805	789.00	37,084,205.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	302.00	12,343,528.08	7	5.00	441,215.06	309	307.00	12,784,743.14
Personnel Area Total	302	302.00	12,343,528.08	7	5.00	441,215.06	309	307.00	12,784,743.14
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,632.00	4	2.00	34,632.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	72	72.00	3,631,326.40	0	0.00	0.00	72	72.00	3,631,326.40
Personnel Area Total	72	72.00	3,631,326.40	11	2.00	35,157.00	83	74.00	3,666,483.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	64,792.00	8	4.00	64,792.00
Board Members	0	0.00	0.00	15	8.00	314,599.80	15	8.00	314,599.80
All Other Employees	5,173	5,173.00	215,677,454.46	156	62.50	8,091,274.62	5,329	5,235.50	223,768,729.08
Appropriated Personnel Area Totals	5,173	5,173.00	215,677,454.46	179	74.50	8,470,666.42	5,352	5,247.50	224,148,120.88
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	64,792.00	8	4.00	64,792.00
Board Members	0	0.00	0.00	15	8.00	314,599.80	15	8.00	314,599.80
All Other Employees	5,173	5,173.00	215,677,454.46	156	62.50	8,091,274.62	5,329	5,235.50	223,768,729.08
DEPARTMENT TOTALS	5,173	5,173.00	215,677,454.46	179	74.50	8,470,666.42	5,352	5,247.50	224,148,120.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	9,595,881.88	10	3.00	664,827.54	184	177.00	10,260,709.42
Personnel Area Total	174	174.00	9,595,881.88	10	3.00	664,827.54	184	177.00	10,260,709.42
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,598	1,598.00	82,783,054.38	129	16.00	5,543,020.34	1,727	1,614.00	88,326,074.72
Personnel Area Total	1,598	1,598.00	82,783,054.38	130	16.50	5,551,860.34	1,728	1,614.50	88,334,914.72
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	556.00	20,661,315.48	57	1.00	1,045,343.00	613	557.00	21,706,658.48
Personnel Area Total	556	556.00	20,661,315.48	57	1.00	1,045,343.00	613	557.00	21,706,658.48
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	547,239.68	1	1.00	132,000.18	10	10.00	679,239.86
Personnel Area Total	9	9.00	547,239.68	1	1.00	132,000.18	10	10.00	679,239.86
0422 - DPS-Office of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	173	173.00	8,963,177.60	4	4.00	317,911.10	177	177.00	9,281,088.70
Personnel Area Total	173	173.00	8,963,177.60	9	4.00	318,286.10	182	177.00	9,281,463.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	6.00	86,665.80	6	6.00	86,665.80
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	8	8.00	234,699.40	9	9.00	279,024.20
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
Personnel Area Total	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,425,320.26	7	2.00	311,199.98	36	31.00	1,736,520.24
Personnel Area Total	29	29.00	1,425,320.26	7	2.00	311,199.98	36	31.00	1,736,520.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	11	6.00	87,040.80	11	6.00	87,040.80
All Other Employees	2,561	2,561.00	125,049,175.68	212	31.00	8,330,280.14	2,773	2,592.00	133,379,455.82
Appropriated Personnel Area Totals	2,561	2,561.00	125,049,175.68	224	37.50	8,426,160.94	2,785	2,598.50	133,475,336.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	8	8.00	242,091.20	2	2.00	106,641.60	10	10.00	348,732.80
Personnel Area Total	8	8.00	242,091.20	8	2.00	106,641.60	16	10.00	348,732.80
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	33,259.20	4	2.00	87,876.80	5	3.00	121,136.00
Personnel Area Total	1	1.00	33,259.20	9	2.00	87,876.80	10	3.00	121,136.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	9	9.00	275,350.40	6	4.00	194,518.40	15	13.00	469,868.80
Non-Appropriated Personnel Area Totals	9	9.00	275,350.40	17	4.00	194,518.40	26	13.00	469,868.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	22	6.00	87,040.80	22	6.00	87,040.80
All Other Employees	2,570	2,570.00	125,324,526.08	218	35.00	8,524,798.54	2,788	2,605.00	133,849,324.62
DEPARTMENT TOTALS	2,570	2,570.00	125,324,526.08	241	41.50	8,620,679.34	2,811	2,611.50	133,945,205.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	880.00	38,731,766.58	106	67.00	5,846,574.76	986	947.00	44,578,341.34
Personnel Area Total	880	880.00	38,731,766.58	106	67.00	5,846,574.76	986	947.00	44,578,341.34

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	880.00	38,731,766.58	106	67.00	5,846,574.76	986	947.00	44,578,341.34
Appropriated Personnel Area Totals	880	880.00	38,731,766.58	106	67.00	5,846,574.76	986	947.00	44,578,341.34

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	880.00	38,731,766.58	106	67.00	5,846,574.76	986	947.00	44,578,341.34
DEPARTMENT TOTALS	880	880.00	38,731,766.58	106	67.00	5,846,574.76	986	947.00	44,578,341.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

D H H

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	164.41	7,642,965.46	20	18.28	2,283,257.18	188	182.69	9,926,222.64
Personnel Area Total	168	164.41	7,642,965.46	20	18.28	2,283,257.18	188	182.69	9,926,222.64
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	8,391,008.60	23	7.60	1,432,387.32	194	178.60	9,823,395.92
Personnel Area Total	171	171.00	8,391,008.60	23	7.60	1,432,387.32	194	178.60	9,823,395.92
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	220.00	10,896,496.00	17	13.00	2,490,739.16	237	233.00	13,387,235.16
Personnel Area Total	220	220.00	10,896,496.00	17	13.00	2,490,739.16	237	233.00	13,387,235.16
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
Personnel Area Total	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	125.80	6,156,820.02	12	11.80	1,776,101.08	139	137.60	7,932,921.10
Personnel Area Total	127	125.80	6,156,820.02	12	11.80	1,776,101.08	139	137.60	7,932,921.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

D H H

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.12	174,876.00	20	10.12	174,876.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,138	1,136.48	56,854,922.81	4	2.00	484,100.76	1,142	1,138.48	57,339,023.57
Personnel Area Total	1,138	1,136.48	56,854,922.81	24	12.12	658,976.76	1,162	1,148.60	57,513,899.57
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	121,264.00	11	5.50	121,264.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	255.00	16,111,351.10	37	16.50	2,361,749.00	292	271.50	18,473,100.10
Personnel Area Total	255	255.00	16,111,351.10	48	22.00	2,483,013.00	303	277.00	18,594,364.10
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.60	6,283,294.42	9	8.80	1,288,689.22	135	134.40	7,571,983.64
Personnel Area Total	126	125.60	6,283,294.42	9	8.80	1,288,689.22	135	134.40	7,571,983.64
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,152.00	1	0.50	9,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	384.80	16,839,160.00	34	10.00	1,995,851.26	419	394.80	18,835,011.26
Personnel Area Total	385	384.80	16,839,160.00	35	10.50	2,005,003.26	420	395.30	18,844,163.26
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	1.50	207,600.12	7	6.50	551,798.52
Personnel Area Total	5	5.00	344,198.40	2	1.50	207,600.12	7	6.50	551,798.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

D H H

Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	53,196.00	6	3.00	53,196.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,290	1,288.80	68,751,995.52	268	13.50	16,421,162.42	1,558	1,302.30	85,173,157.94
Personnel Area Total	1,290	1,288.80	68,751,995.52	274	16.50	16,474,358.42	1,564	1,305.30	85,226,353.94
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	49,764.00	6	3.00	49,764.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,237	2,233.17	98,120,449.23	255	68.53	13,950,005.40	2,492	2,301.70	112,070,454.63
Personnel Area Total	2,237	2,233.17	98,120,449.23	261	71.53	13,999,769.40	2,498	2,304.70	112,120,218.63
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	282,204.00	17	8.50	282,204.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,467	2,466.30	84,632,110.94	82	18.22	2,991,605.24	2,549	2,484.52	87,623,716.18
Personnel Area Total	2,467	2,466.30	84,632,110.94	99	26.72	3,273,809.24	2,566	2,493.02	87,905,920.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	61	30.62	690,456.00	61	30.62	690,456.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,594	8,581.36	381,262,365.70	765	191.73	47,859,964.96	9,359	8,773.09	429,122,330.66
Appropriated Personnel Area Totals	8,594	8,581.36	381,262,365.70	826	222.35	48,550,420.96	9,420	8,803.71	429,812,786.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

D H H

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.00	21,840.00	4	1.00	21,840.00
Personnel Area Total	0	0.00	0.00	9	1.00	21,840.00	9	1.00	21,840.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	0	0.00	0.00	5	2.50	116,944.00	5	2.50	116,944.00
Personnel Area Total	0	0.00	0.00	10	2.50	117,144.00	10	2.50	117,144.00
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	30,442.59	2	2.00	101,864.62	3	3.00	132,307.21
Personnel Area Total	1	1.00	30,442.59	11	2.00	102,664.62	12	3.00	133,107.21
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,852.00	1	0.50	7,852.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	51	51.00	2,195,668.80	5	3.00	446,464.00	56	54.00	2,642,132.80
Personnel Area Total	51	51.00	2,195,668.80	11	3.50	454,816.00	62	54.50	2,650,484.80
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	43	42.00	2,305,390.46	8	8.00	473,158.40	51	50.00	2,778,548.86
Personnel Area Total	43	42.00	2,305,390.46	19	8.00	473,983.40	62	50.00	2,779,373.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

D H H

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	750.00	7	0.00	750.00
All Other Employees	0	0.00	0.00	3	2.00	133,016.00	3	2.00	133,016.00
Personnel Area Total	0	0.00	0.00	10	2.00	133,766.00	10	2.00	133,766.00
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	14.00	626,683.20	2	2.00	199,971.20	16	16.00	826,654.40
Personnel Area Total	14	14.00	626,683.20	15	2.00	200,871.20	29	16.00	827,554.40
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	38,230.40	3	1.00	72,100.00	4	2.00	110,330.40
Personnel Area Total	1	1.00	38,230.40	12	1.00	72,550.00	13	2.00	110,780.40
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	13	0.00	765.55	13	0.00	765.55
All Other Employees	4	4.00	95,860.96	2	1.00	119,932.80	6	5.00	215,793.76
Personnel Area Total	4	4.00	95,860.96	16	1.50	129,018.35	20	5.50	224,879.31
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

D H H

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	104,740.00	3	2.00	104,740.00
Personnel Area Total	0	0.00	0.00	7	2.00	105,040.00	7	2.00	105,040.00
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	149,483.00	4	2.00	195,304.80	8	6.00	344,787.80
Personnel Area Total	4	4.00	149,483.00	16	2.00	197,104.80	20	6.00	346,587.80
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	5	3.25	239,090.94	5	3.25	239,090.94
Personnel Area Total	0	0.00	0.00	11	3.25	239,540.94	11	3.25	239,540.94
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.16	121,256.00	6	3.16	121,256.00
Personnel Area Total	0	0.00	0.00	16	3.16	121,256.00	16	3.16	121,256.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

D H H

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	122,849.60	4	3.00	122,849.60
Personnel Area Total	0	0.00	0.00	9	3.00	123,149.60	9	3.00	123,149.60
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,340.00	2	1.00	15,340.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	13	12.00	752,730.86	3	3.00	275,919.93	16	15.00	1,028,650.79
Personnel Area Total	13	12.00	752,730.86	22	4.00	292,459.93	35	16.00	1,045,190.79
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

D H H

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitaricians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.08
Personnel Area Total	0	0.00	0.00	11	3.35	126,509.08	11	3.35	126,509.08
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.10	42,858.84	4	1.10	42,858.84
Personnel Area Total	0	0.00	0.00	9	1.10	42,858.84	9	1.10	42,858.84
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	180,100.00	5	3.00	180,100.00
Personnel Area Total	0	0.00	0.00	10	3.00	180,350.00	10	3.00	180,350.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	39,052.00	5	2.50	39,052.00
Board Members	0	0.00	0.00	170	0.00	11,740.55	170	0.00	11,740.55
All Other Employees	131	129.00	6,194,490.27	88	50.50	3,207,651.93	219	179.50	9,402,142.20
Non-Appropriated Personnel Area Totals	131	129.00	6,194,490.27	263	53.00	3,258,444.48	394	182.00	9,452,934.75



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

D H H

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	66	33.12	729,508.00	66	33.12	729,508.00
Board Members	0	0.00	0.00	170	0.00	11,740.55	170	0.00	11,740.55
All Other Employees	8,725	8,710.36	387,456,855.97	853	242.23	51,067,616.89	9,578	8,952.59	438,524,472.86
DEPARTMENT TOTALS	8,725	8,710.36	387,456,855.97	1,089	275.35	51,808,865.44	9,814	8,985.71	439,265,721.41



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

DCFS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	132,194.40	13	6.50	132,194.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,711	3,711.00	164,906,445.08	194	69.00	8,719,931.74	3,905	3,780.00	173,626,376.82
Personnel Area Total	3,711	3,711.00	164,906,445.08	207	75.50	8,852,126.14	3,918	3,786.50	173,758,571.22

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	132,194.40	13	6.50	132,194.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,711	3,711.00	164,906,445.08	194	69.00	8,719,931.74	3,905	3,780.00	173,626,376.82
Appropriated Personnel Area Totals	3,711	3,711.00	164,906,445.08	207	75.50	8,852,126.14	3,918	3,786.50	173,758,571.22

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	132,194.40	13	6.50	132,194.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,711	3,711.00	164,906,445.08	194	69.00	8,719,931.74	3,905	3,780.00	173,626,376.82
DEPARTMENT TOTALS	3,711	3,711.00	164,906,445.08	207	75.50	8,852,126.14	3,918	3,786.50	173,758,571.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

D N R

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	103,740.00	12	6.00	103,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,996,503.20	6	5.00	499,224.96	82	81.00	5,495,728.16
Personnel Area Total	76	76.00	4,996,503.20	18	11.00	602,964.96	94	87.00	5,599,468.16
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.10	34,320.00	4	2.10	34,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	167.00	8,961,346.42	1	1.00	103,563.20	168	168.00	9,064,909.62
Personnel Area Total	167	167.00	8,961,346.42	5	3.10	137,883.20	172	170.10	9,099,229.62
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	65	65.00	3,830,309.08	0	0.00	0.00	65	65.00	3,830,309.08
Personnel Area Total	65	65.00	3,830,309.08	9	0.00	675.00	74	65.00	3,830,984.08
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
Personnel Area Total	46	46.00	3,004,372.80	3	1.50	143,304.20	49	47.50	3,147,677.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.60	145,600.00	17	8.60	145,600.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	354	354.00	20,792,531.50	9	7.00	738,552.36	363	361.00	21,531,083.86
Appropriated Personnel Area Totals	354	354.00	20,792,531.50	35	15.60	884,827.36	389	369.60	21,677,358.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

D N R

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.60	145,600.00	17	8.60	145,600.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	354	354.00	20,792,531.50	9	7.00	738,552.36	363	361.00	21,531,083.86
DEPARTMENT TOTALS	354	354.00	20,792,531.50	35	15.60	884,827.36	389	369.60	21,677,358.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	98,540.00	12	6.00	98,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	751.00	35,227,818.60	138	9.00	3,789,011.20	889	760.00	39,016,829.80
Personnel Area Total	751	751.00	35,227,818.60	150	15.00	3,887,551.20	901	766.00	39,115,369.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	98,540.00	12	6.00	98,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	751.00	35,227,818.60	138	9.00	3,789,011.20	889	760.00	39,016,829.80
Appropriated Personnel Area Totals	751	751.00	35,227,818.60	150	15.00	3,887,551.20	901	766.00	39,115,369.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	71,156.80	12	2.00	273,728.00	14	4.00	344,884.80
Personnel Area Total	2	2.00	71,156.80	13	2.00	281,268.00	15	4.00	352,424.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	71,156.80	12	2.00	273,728.00	14	4.00	344,884.80
Non-Appropriated Personnel Area Totals	2	2.00	71,156.80	13	2.00	281,268.00	15	4.00	352,424.80
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.00	106,080.00	13	6.00	106,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	753.00	35,298,975.40	150	11.00	4,062,739.20	903	764.00	39,361,714.60
DEPARTMENT TOTALS	753	753.00	35,298,975.40	163	17.00	4,168,819.20	916	770.00	39,467,794.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,925,823.76	9	9.00	887,640.52	95	95.00	5,813,464.28
Personnel Area Total	86	86.00	4,925,823.76	9	9.00	887,640.52	95	95.00	5,813,464.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	371.00	19,142,926.40	0	0.00	0.00	371	371.00	19,142,926.40
Personnel Area Total	371	371.00	19,142,926.40	2	1.00	19,760.00	373	372.00	19,162,686.40
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	9,746,172.80	0	0.00	0.00	180	180.00	9,746,172.80
Personnel Area Total	180	180.00	9,746,172.80	0	0.00	0.00	180	180.00	9,746,172.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	87,100.00	9	4.50	87,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.75	5,736,499.60	7	0.00	184,080.00	108	100.75	5,920,579.60
Personnel Area Total	101	100.75	5,736,499.60	16	4.50	271,180.00	117	105.25	6,007,679.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	106,860.00	11	5.50	106,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	737.75	39,551,422.56	16	9.00	1,071,720.52	754	746.75	40,623,143.08
Appropriated Personnel Area Totals	738	737.75	39,551,422.56	27	14.50	1,178,580.52	765	752.25	40,730,003.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DE Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	106,860.00	11	5.50	106,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	737.75	39,551,422.56	16	9.00	1,071,720.52	754	746.75	40,623,143.08
DEPARTMENT TOTALS	738	737.75	39,551,422.56	27	14.50	1,178,580.52	765	752.25	40,730,003.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.25	271,960.00	30	15.25	271,960.00
Board Members	0	0.00	0.00	6	0.00	540.00	6	0.00	540.00
All Other Employees	1,116	1,111.44	48,649,430.44	79	17.50	2,626,334.62	1,195	1,128.94	51,275,765.06
Personnel Area Total	1,116	1,111.44	48,649,430.44	115	32.75	2,898,834.62	1,231	1,144.19	51,548,265.06

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.25	271,960.00	30	15.25	271,960.00
Board Members	0	0.00	0.00	6	0.00	540.00	6	0.00	540.00
All Other Employees	1,116	1,111.44	48,649,430.44	79	17.50	2,626,334.62	1,195	1,128.94	51,275,765.06
Appropriated Personnel Area Totals	1,116	1,111.44	48,649,430.44	115	32.75	2,898,834.62	1,231	1,144.19	51,548,265.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

L W C

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	1	1.00	20,467.20	0	0.00	0.00	1	1.00	20,467.20
Personnel Area Total	1	1.00	20,467.20	7	0.00	70.00	8	1.00	20,537.20
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	3	3.00	62,992.28	9	2.28	193,994.24	12	5.28	256,986.52
Personnel Area Total	3	3.00	62,992.28	15	2.28	194,444.24	18	5.28	257,436.52
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	6	1.00	45,615.00	10	4.00	179,459.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	1,145.00	18	0.00	1,145.00
All Other Employees	8	7.00	217,303.58	10	3.28	238,984.24	18	10.28	456,287.82
Non-Appropriated Personnel Area Totals	8	7.00	217,303.58	28	3.28	240,129.24	36	10.28	457,432.82
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.25	271,960.00	30	15.25	271,960.00
Board Members	0	0.00	0.00	24	0.00	1,685.00	24	0.00	1,685.00
All Other Employees	1,124	1,118.44	48,866,734.02	89	20.78	2,865,318.86	1,213	1,139.22	51,732,052.88
DEPARTMENT TOTALS	1,124	1,118.44	48,866,734.02	143	36.03	3,138,963.86	1,267	1,154.47	52,005,697.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	78,561.60	10	5.00	78,561.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.50	3,591,772.08	3	1.00	182,004.16	78	75.50	3,773,776.24
Personnel Area Total	75	74.50	3,591,772.08	13	6.00	260,565.76	88	80.50	3,852,337.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	49,140.00	5	2.50	49,140.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	251	250.75	13,500,403.28	1	1.00	123,614.40	252	251.75	13,624,017.68
Personnel Area Total	251	250.75	13,500,403.28	12	3.50	172,754.40	263	254.25	13,673,157.68
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.25	156,327.60	20	10.25	156,327.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	244.75	12,103,587.08	17	4.00	687,715.08	262	248.75	12,791,302.16
Personnel Area Total	245	244.75	12,103,587.08	37	14.25	844,042.68	282	259.00	12,947,629.76
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	94,203.20	11	5.50	94,203.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	283.75	13,198,524.04	14	7.00	815,301.50	298	290.75	14,013,825.54
Personnel Area Total	284	283.75	13,198,524.04	25	12.50	909,504.70	309	296.25	14,108,028.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	23.25	378,232.40	46	23.25	378,232.40
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	855	853.75	42,394,286.48	35	13.00	1,808,635.14	890	866.75	44,202,921.62
Appropriated Personnel Area Totals	855	853.75	42,394,286.48	87	36.25	2,186,867.54	942	890.00	44,581,154.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	23.25	378,232.40	46	23.25	378,232.40
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	855	853.75	42,394,286.48	35	13.00	1,808,635.14	890	866.75	44,202,921.62
DEPARTMENT TOTALS	855	853.75	42,394,286.48	87	36.25	2,186,867.54	942	890.00	44,581,154.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

DSCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	92	92.00	5,219,856.72	49	0.00	387,691.20	141	92.00	5,607,547.92
Personnel Area Total	92	92.00	5,219,856.72	56	0.00	388,216.20	148	92.00	5,608,072.92
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
Personnel Area Total	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	10	0.00	525.00	10	0.00	525.00
All Other Employees	36	36.00	1,924,826.02	1	0.60	19,032.00	37	36.60	1,943,858.02
Personnel Area Total	36	36.00	1,924,826.02	12	1.10	29,957.00	48	37.10	1,954,783.02
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	9	3.00	207,534.80	9	3.00	207,534.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,760.00	4	2.00	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,950,319.36	1	1.00	119,766.40	61	61.00	4,070,085.76
Personnel Area Total	60	60.00	3,950,319.36	5	3.00	152,526.40	65	63.00	4,102,845.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

DSCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,160.00	5	2.50	43,160.00
Board Members	0	0.00	0.00	22	0.00	1,425.00	22	0.00	1,425.00
All Other Employees	206	206.00	12,225,003.70	56	4.60	756,955.80	262	210.60	12,981,959.50
Appropriated Personnel Area Totals	206	206.00	12,225,003.70	83	7.10	801,540.80	289	213.10	13,026,544.50

DSCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,160.00	5	2.50	43,160.00
Board Members	0	0.00	0.00	22	0.00	1,425.00	22	0.00	1,425.00
All Other Employees	206	206.00	12,225,003.70	56	4.60	756,955.80	262	210.60	12,981,959.50
DEPARTMENT TOTALS	206	206.00	12,225,003.70	83	7.10	801,540.80	289	213.10	13,026,544.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0312 - E.A. Conway Medical Center									
Education Employees	694	693.33	24,919,569.86	143	138.11	8,021,463.98	837	831.44	32,941,033.84
Student Employees	0	0.00	0.00	7	5.60	85,779.20	7	5.60	85,779.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	694	693.33	24,919,569.86	150	143.71	8,107,243.18	844	837.04	33,026,813.04
0314 - Huey P Long Medical Center									
Education Employees	442	442.00	15,846,952.07	60	59.80	4,026,629.66	502	501.80	19,873,581.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	442	442.00	15,846,952.07	60	59.80	4,026,629.66	502	501.80	19,873,581.73
0600 - LSU-Board of Supervisors									
Education Employees	2	2.00	74,110.40	55	52.51	6,414,293.00	57	54.51	6,488,403.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	74,110.40	55	52.51	6,414,293.00	57	54.51	6,488,403.40
0601 - LSU A & M College									
Education Employees	1,287	1,271.89	44,642,728.00	4,146	3,505.91	253,694,374.40	5,433	4,777.80	298,337,102.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,287	1,271.89	44,642,728.00	4,146	3,505.91	253,694,374.40	5,433	4,777.80	298,337,102.40
0602 - LSU-Alexandria									
Education Employees	64	64.00	1,705,038.40	225	173.58	7,944,448.00	289	237.58	9,649,486.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,705,038.40	225	173.58	7,944,448.00	289	237.58	9,649,486.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0603 - University of New Orleans									
Education Employees	230	228.80	7,429,232.00	1,467	871.37	57,320,269.00	1,697	1,100.17	64,749,501.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	230	228.80	7,429,232.00	1,467	871.37	57,320,269.00	1,697	1,100.17	64,749,501.00
0604 - LSU-Health Sciences Center NO									
Education Employees	492	491.28	16,076,030.78	1,879	1,660.00	135,009,808.00	2,371	2,151.28	151,085,838.78
Student Employees	0	0.00	0.00	107	53.50	1,005,836.00	107	53.50	1,005,836.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	492	491.28	16,076,030.78	1,986	1,713.50	136,015,644.00	2,478	2,204.78	152,091,674.78
0605 - LSU-Eunice									
Education Employees	64	62.45	1,789,569.60	167	123.15	5,473,428.00	231	185.60	7,262,997.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	62.45	1,789,569.60	167	123.15	5,473,428.00	231	185.60	7,262,997.60
0606 - LSU-Shreveport									
Education Employees	85	83.50	2,328,108.58	259	256.25	13,623,514.04	344	339.75	15,951,622.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	85	83.50	2,328,108.58	259	256.25	13,623,514.04	344	339.75	15,951,622.62
0607 - LSU-Agriculture Center									
Education Employees	359	354.82	11,057,363.20	816	796.07	49,638,948.00	1,175	1,150.89	60,696,311.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	359	354.82	11,057,363.20	816	796.07	49,638,948.00	1,175	1,150.89	60,696,311.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	309,192.00	145	94.12	8,676,929.00	154	103.12	8,986,121.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	309,192.00	145	94.12	8,676,929.00	154	103.12	8,986,121.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	69	68.62	2,243,508.80	395	375.70	24,793,236.00	464	444.32	27,036,744.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	68.62	2,243,508.80	395	375.70	24,793,236.00	464	444.32	27,036,744.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,797	2,775.99	98,494,171.65	1,618	1,543.88	115,749,286.12	4,415	4,319.87	214,243,457.77
Student Employees	0	0.00	0.00	221	110.50	1,688,700.00	221	110.50	1,688,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,797	2,775.99	98,494,171.65	1,839	1,654.38	117,437,986.12	4,636	4,430.37	215,932,157.77
0612 - Baton Rouge Community College									
Education Employees	57	57.00	1,569,505.60	454	259.50	14,240,236.83	511	316.50	15,809,742.43
Student Employees	0	0.00	0.00	99	0.50	790,504.00	99	0.50	790,504.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,569,505.60	553	260.00	15,030,740.83	610	317.00	16,600,246.43
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0616 - SU A & M College									
Education Employees	368	361.00	11,061,310.60	1,010	996.25	49,932,077.72	1,378	1,357.25	60,993,388.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	368	361.00	11,061,310.60	1,010	996.25	49,932,077.72	1,378	1,357.25	60,993,388.32
0617 - SU New Orleans									
Education Employees	85	85.00	2,387,022.82	207	190.99	9,198,181.33	292	275.99	11,585,204.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	85	85.00	2,387,022.82	207	190.99	9,198,181.33	292	275.99	11,585,204.15
0618 - SU Shreveport									
Education Employees	73	73.00	1,906,583.02	316	250.64	9,796,940.00	389	323.64	11,703,523.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	1,906,583.02	316	250.64	9,796,940.00	389	323.64	11,703,523.02
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	29	17.50	1,877,332.96	29	17.50	1,877,332.96
0621 - Nicholls State University									
Education Employees	242	242.00	6,549,798.26	622	457.50	23,927,481.07	864	699.50	30,477,279.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	242	242.00	6,549,798.26	622	457.50	23,927,481.07	864	699.50	30,477,279.33



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	173	173.00	4,998,109.85	552	534.48	28,165,647.33	725	707.48	33,163,757.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	173.00	4,998,109.85	552	534.48	28,165,647.33	725	707.48	33,163,757.18
0625 - La Tech University									
Education Employees	355	353.00	9,766,582.80	822	741.72	43,216,229.73	1,177	1,094.72	52,982,812.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	353.00	9,766,582.80	822	741.72	43,216,229.73	1,177	1,094.72	52,982,812.53
0627 - McNeese State University									
Education Employees	243	240.72	6,648,661.76	705	498.40	30,084,994.69	948	739.12	36,733,656.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	243	240.72	6,648,661.76	705	498.40	30,084,994.69	948	739.12	36,733,656.45
0629 - University of La-Monroe									
Education Employees	273	268.85	7,835,334.78	1,047	811.40	42,352,347.52	1,320	1,080.25	50,187,682.30
Student Employees	0	0.00	0.00	5	1.30	28,974.40	5	1.30	28,974.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	268.85	7,835,334.78	1,052	812.70	42,381,321.92	1,325	1,081.55	50,216,656.70
0631 - Northwestern State University									
Education Employees	185	184.50	5,521,422.12	573	551.33	28,905,754.91	758	735.83	34,427,177.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	184.50	5,521,422.12	573	551.33	28,905,754.91	758	735.83	34,427,177.03



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0634 - Southeastern La University									
Education Employees	415	412.24	12,370,654.40	1,004	855.50	49,821,402.68	1,419	1,267.74	62,192,057.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	415	412.24	12,370,654.40	1,004	855.50	49,821,402.68	1,419	1,267.74	62,192,057.08
0640 - University of La-Lafayette									
Education Employees	694	694.00	20,131,988.34	1,263	1,054.35	73,377,340.72	1,957	1,748.35	93,509,329.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	694	694.00	20,131,988.34	1,263	1,054.35	73,377,340.72	1,957	1,748.35	93,509,329.06
0641 - Delgado Community College									
Education Employees	234	206.75	7,053,668.44	1,168	745.15	42,156,687.49	1,402	951.90	49,210,355.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	234	206.75	7,053,668.44	1,168	745.15	42,156,687.49	1,402	951.90	49,210,355.93
0643 - Nunez Community College									
Education Employees	28	27.40	740,818.78	145	76.50	4,500,560.84	173	103.90	5,241,379.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	740,818.78	145	76.50	4,500,560.84	173	103.90	5,241,379.62
0644 - Bossier Community College									
Education Employees	90	90.00	2,472,246.40	569	297.99	12,813,835.35	659	387.99	15,286,081.75
Student Employees	0	0.00	0.00	44	22.00	326.50	44	22.00	326.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	90.00	2,472,246.40	613	319.99	12,814,161.85	703	409.99	15,286,408.25



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0661 - HED-Off Student Financial Asst									
Education Employees	112	112.00	5,167,968.00	10	6.00	681,519.80	122	118.00	5,849,487.80
Student Employees	0	0.00	0.00	14	7.00	116,220.00	14	7.00	116,220.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	112	112.00	5,167,968.00	31	13.00	798,089.80	143	125.00	5,966,057.80
0671 - HED-Board of Regents									
Education Employees	8	8.00	319,612.80	68	64.01	4,575,836.04	76	72.01	4,895,448.84
Student Employees	0	0.00	0.00	11	5.50	103,688.00	11	5.50	103,688.00
Board Members	0	0.00	0.00	9	1.00	275,399.92	9	1.00	275,399.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	319,612.80	88	70.51	4,954,923.96	96	78.51	5,274,536.76
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	70	70.00	2,995,862.74	70	70.00	2,995,862.74
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	71	71.00	3,016,662.74	71	71.00	3,016,662.74
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	300,091.22	177	91.83	5,025,087.04	188	102.83	5,325,178.26
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	300,091.22	178	92.33	5,032,627.04	189	103.33	5,332,718.26
0751 - Sowela Tech Comm College									
Education Employees	24	24.00	654,430.40	234	112.50	5,820,561.31	258	136.50	6,474,991.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	654,430.40	234	112.50	5,820,561.31	258	136.50	6,474,991.71



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	118	109.38	4,370,096.80	128	119.38	4,607,762.26
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	123	111.88	4,407,796.80	133	121.88	4,645,462.26
N646 - River Parish Comm College-NP									
Education Employees	14	14.00	397,683.85	139	85.92	3,878,428.75	153	99.92	4,276,112.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	397,683.85	139	85.92	3,878,428.75	153	99.92	4,276,112.60
N647 - La Delta Community College-NP									
Education Employees	14	14.00	411,583.37	146	102.40	4,909,022.41	160	116.40	5,320,605.78
Student Employees	0	0.00	0.00	2	1.00	16,900.00	2	1.00	16,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	411,583.37	148	103.40	4,925,922.41	162	117.40	5,337,505.78
N648 - Louisiana Technical College-NP									
Education Employees	175	175.00	5,181,538.44	1,373	781.12	48,064,098.88	1,548	956.12	53,245,637.32
Student Employees	0	0.00	0.00	4	0.00	24,710.40	4	0.00	24,710.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	5,181,538.44	1,377	781.12	48,088,809.28	1,552	956.12	53,270,347.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	88	75.50	6,211,351.00	89	76.50	6,244,235.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	102	75.50	6,212,051.00	103	76.50	6,244,935.80

Appropriated Totals

Education Employees	10,479	10,386.14	340,675,360.85	24,306	19,521.81	1,244,009,578.14	34,785	29,907.95	1,584,684,938.99
Student Employees	0	0.00	0.00	522	211.40	3,936,258.50	522	211.40	3,936,258.50
Board Members	0	0.00	0.00	41	1.00	276,999.92	41	1.00	276,999.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	10,479	10,386.14	340,675,360.85	24,869	19,734.21	1,248,222,836.56	35,348	30,120.35	1,588,898,197.41

HIGHER EDUCATION TOTALS

Education Employees	10,479	10,386.14	340,675,360.85	24,306	19,521.81	1,244,009,578.14	34,785	29,907.95	1,584,684,938.99
Student Employees	0	0.00	0.00	522	211.40	3,936,258.50	522	211.40	3,936,258.50
Board Members	0	0.00	0.00	41	1.00	276,999.92	41	1.00	276,999.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,479	10,386.14	340,675,360.85	24,869	19,734.21	1,248,222,836.56	35,348	30,120.35	1,588,898,197.41



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	28	28.00	1,211,942.88	143	142.30	10,444,364.18	171	170.30	11,656,307.06
Student Employees	0	0.00	0.00	9	7.20	118,060.80	9	7.20	118,060.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	28.00	1,211,942.88	152	149.50	10,562,424.98	180	177.50	11,774,367.86
0313 - Earl K Long Medical Center									
Education Employees	765	763.46	31,237,830.92	163	80.00	5,700,823.26	928	843.46	36,938,654.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	765	763.46	31,237,830.92	163	80.00	5,700,823.26	928	843.46	36,938,654.18
0315 - University Medical Center									
Education Employees	730	726.15	30,460,736.38	99	64.20	5,112,167.36	829	790.35	35,572,903.74
Student Employees	0	0.00	0.00	6	6.00	96,595.20	6	6.00	96,595.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	730	726.15	30,460,736.38	105	70.20	5,208,762.56	835	796.35	35,669,498.94
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	332	330.45	11,959,860.32	75	34.60	2,941,185.69	407	365.05	14,901,046.01
Student Employees	0	0.00	0.00	17	10.20	166,545.60	17	10.20	166,545.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	332	330.45	11,959,860.32	92	44.80	3,107,731.29	424	375.25	15,067,591.61
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	346	345.90	12,062,085.52	90	59.35	4,983,049.39	436	405.25	17,045,134.91
Student Employees	0	0.00	0.00	1	0.30	5,616.00	1	0.30	5,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	346	345.90	12,062,085.52	91	59.65	4,988,665.39	437	405.55	17,050,750.91



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	505	504.20	18,396,206.53	107	59.66	6,964,850.68	612	563.86	25,361,057.21
Student Employees	0	0.00	0.00	2	1.80	29,057.60	2	1.80	29,057.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	505	504.20	18,396,206.53	109	61.46	6,993,908.28	614	565.66	25,390,114.81
0321 - Leonard J Chabert Medical Cntr									
Education Employees	808	801.90	28,332,008.18	70	63.60	4,518,045.61	878	865.50	32,850,053.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	808	801.90	28,332,008.18	70	63.60	4,518,045.61	878	865.50	32,850,053.79
0322 - Charity Hospital & Med Ctr									
Education Employees	1,867	1,863.01	87,957,691.26	332	216.37	21,253,578.64	2,199	2,079.38	109,211,269.90
Student Employees	0	0.00	0.00	3	1.80	34,112.00	3	1.80	34,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,867	1,863.01	87,957,691.26	335	218.17	21,287,690.64	2,202	2,081.18	109,245,381.90
Appropriated Totals									
Education Employees	5,381	5,363.07	221,618,361.99	1,079	720.08	61,918,064.81	6,460	6,083.15	283,536,426.80
Student Employees	0	0.00	0.00	38	27.30	449,987.20	38	27.30	449,987.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,381	5,363.07	221,618,361.99	1,117	747.38	62,368,052.01	6,498	6,110.45	283,986,414.00
HEALTH CARE SERVICES TOTALS									
Education Employees	5,381	5,363.07	221,618,361.99	1,079	720.08	61,918,064.81	6,460	6,083.15	283,536,426.80
Student Employees	0	0.00	0.00	38	27.30	449,987.20	38	27.30	449,987.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,381	5,363.07	221,618,361.99	1,117	747.38	62,368,052.01	6,498	6,110.45	283,986,414.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

DEPT OF EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,788.00	12	0.00	1,788.00
All Other Employees	3	3.00	148,907.20	8	8.00	576,000.10	11	11.00	724,907.30
Personnel Area Total	3	3.00	148,907.20	20	8.00	577,788.10	23	11.00	726,695.30
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.50	307,268.00	33	16.50	307,268.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	477.83	30,213,459.28	83	61.00	6,406,071.62	562	538.83	36,619,530.90
Personnel Area Total	479	477.83	30,213,459.28	116	77.50	6,713,339.62	595	555.33	36,926,798.90
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,143	1,005.75	51,770,709.46	1,143	1,005.75	51,770,709.46
Personnel Area Total	0	0.00	0.00	1,143	1,005.75	51,770,709.46	1,143	1,005.75	51,770,709.46
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,732.00	4	2.00	30,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	136	132.00	8,055,317.92	141	137.00	8,303,108.32
Personnel Area Total	5	5.00	247,790.40	140	134.00	8,086,049.92	145	139.00	8,333,840.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	18.50	338,000.00	37	18.50	338,000.00
Board Members	0	0.00	0.00	12	0.00	1,788.00	12	0.00	1,788.00
All Other Employees	487	485.83	30,610,156.88	1,370	1,206.75	66,808,099.10	1,857	1,692.58	97,418,255.98
Appropriated Personnel Area Totals	487	485.83	30,610,156.88	1,419	1,225.25	67,147,887.10	1,906	1,711.08	97,758,043.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

DEPT OF EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	18.50	338,000.00	37	18.50	338,000.00
Board Members	0	0.00	0.00	12	0.00	1,788.00	12	0.00	1,788.00
All Other Employees	487	485.83	30,610,156.88	1,370	1,206.75	66,808,099.10	1,857	1,692.58	97,418,255.98
DEPARTMENT TOTALS	487	485.83	30,610,156.88	1,419	1,225.25	67,147,887.10	1,906	1,711.08	97,758,043.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.60	284,044.80	16	11.60	284,044.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	4,284,152.06	177	152.00	8,821,957.58	308	283.00	13,106,109.64
Personnel Area Total	131	131.00	4,284,152.06	193	163.60	9,106,002.38	324	294.60	13,390,154.44
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	4,594,813.08	63	49.00	3,195,766.86	227	213.00	7,790,579.94
Personnel Area Total	164	164.00	4,594,813.08	63	49.00	3,195,766.86	227	213.00	7,790,579.94
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	6,760.00	1	0.50	6,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	186	135.48	6,631,943.50	196	145.48	6,937,224.58
Personnel Area Total	10	10.00	305,281.08	187	135.98	6,638,703.50	197	145.98	6,943,984.58
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,616.00	4	2.00	31,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
Personnel Area Total	73	73.00	3,987,396.40	9	6.75	465,290.80	82	79.75	4,452,687.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
Personnel Area Total	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	14.10	322,420.80	21	14.10	322,420.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	386.00	13,510,751.00	510	398.23	21,842,077.94	896	784.23	35,352,828.94
Appropriated Personnel Area Totals	386	386.00	13,510,751.00	531	412.33	22,164,498.74	917	798.33	35,675,249.74

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	14.10	322,420.80	21	14.10	322,420.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	386.00	13,510,751.00	510	398.23	21,842,077.94	896	784.23	35,352,828.94
DEPARTMENT TOTALS	386	386.00	13,510,751.00	531	412.33	22,164,498.74	917	798.33	35,675,249.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,935,430.20	14	13.50	887,549.52	92	91.50	4,822,979.72
Personnel Area Total	78	78.00	3,935,430.20	21	19.50	1,130,229.62	99	97.50	5,065,659.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,935,430.20	14	13.50	887,549.52	92	91.50	4,822,979.72
Appropriated Personnel Area Totals	78	78.00	3,935,430.20	21	19.50	1,130,229.62	99	97.50	5,065,659.82
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,935,430.20	14	13.50	887,549.52	92	91.50	4,822,979.72
DEPARTMENT TOTALS	78	78.00	3,935,430.20	21	19.50	1,130,229.62	99	97.50	5,065,659.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	55	0.00	2,060.00	55	0.00	2,060.00
All Other Employees	544	542.00	23,189,729.16	151	115.50	5,641,616.24	695	657.50	28,831,345.40
Personnel Area Total	544	542.00	23,189,729.16	210	117.50	5,674,876.24	754	659.50	28,864,605.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	55	0.00	2,060.00	55	0.00	2,060.00
All Other Employees	544	542.00	23,189,729.16	151	115.50	5,641,616.24	695	657.50	28,831,345.40
Appropriated Personnel Area Totals	544	542.00	23,189,729.16	210	117.50	5,674,876.24	754	659.50	28,864,605.40

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	55	0.00	2,060.00	55	0.00	2,060.00
All Other Employees	544	542.00	23,189,729.16	151	115.50	5,641,616.24	695	657.50	28,831,345.40
DEPARTMENT TOTALS	544	542.00	23,189,729.16	210	117.50	5,674,876.24	754	659.50	28,864,605.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	18.50	310,128.00	27	18.50	310,128.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	485.55	26,071,460.22	488	485.55	26,071,460.22
Personnel Area Total	0	0.00	0.00	515	504.05	26,381,588.22	515	504.05	26,381,588.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	18.50	310,128.00	27	18.50	310,128.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	485.55	26,071,460.22	488	485.55	26,071,460.22
Appropriated Personnel Area Totals	0	0.00	0.00	515	504.05	26,381,588.22	515	504.05	26,381,588.22
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	18.50	310,128.00	27	18.50	310,128.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	485.55	26,071,460.22	488	485.55	26,071,460.22
DEPARTMENT TOTALS	0	0.00	0.00	515	504.05	26,381,588.22	515	504.05	26,381,588.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	102,325.60	11	5.50	102,325.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	234.00	11,401,961.22	28	28.00	3,085,643.86	262	262.00	14,487,605.08
Personnel Area Total	234	234.00	11,401,961.22	39	33.50	3,187,969.46	273	267.50	14,589,930.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	102,325.60	11	5.50	102,325.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	234.00	11,401,961.22	28	28.00	3,085,643.86	262	262.00	14,487,605.08
Appropriated Personnel Area Totals	234	234.00	11,401,961.22	39	33.50	3,187,969.46	273	267.50	14,589,930.68
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	102,325.60	11	5.50	102,325.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	234.00	11,401,961.22	28	28.00	3,085,643.86	262	262.00	14,487,605.08
DEPARTMENT TOTALS	234	234.00	11,401,961.22	39	33.50	3,187,969.46	273	267.50	14,589,930.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	25,376.00	2	1.30	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	18	9.00	742,756.40	21	12.00	903,790.00
Personnel Area Total	3	3.00	161,033.60	20	10.30	768,132.40	23	13.30	929,166.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	25,376.00	2	1.30	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	18	9.00	742,756.40	21	12.00	903,790.00
Appropriated Personnel Area Totals	3	3.00	161,033.60	20	10.30	768,132.40	23	13.30	929,166.00

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	25,376.00	2	1.30	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	18	9.00	742,756.40	21	12.00	903,790.00
DEPARTMENT TOTALS	3	3.00	161,033.60	20	10.30	768,132.40	23	13.30	929,166.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.10	36,140.00	5	2.10	36,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	368.00	15,418,011.18	387	170.80	11,031,335.64	756	538.80	26,449,346.82
Personnel Area Total	369	368.00	15,418,011.18	392	172.90	11,067,475.64	761	540.90	26,485,486.82

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.10	36,140.00	5	2.10	36,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	368.00	15,418,011.18	387	170.80	11,031,335.64	756	538.80	26,449,346.82
Appropriated Personnel Area Totals	369	368.00	15,418,011.18	392	172.90	11,067,475.64	761	540.90	26,485,486.82

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.10	36,140.00	5	2.10	36,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	368.00	15,418,011.18	387	170.80	11,031,335.64	756	538.80	26,449,346.82
DEPARTMENT TOTALS	369	368.00	15,418,011.18	392	172.90	11,067,475.64	761	540.90	26,485,486.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,240.00	6	3.00	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	35	9.00	1,851,628.74	82	56.00	4,719,109.46
Personnel Area Total	47	47.00	2,867,480.72	41	12.00	1,909,868.74	88	59.00	4,777,349.46

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,240.00	6	3.00	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	35	9.00	1,851,628.74	82	56.00	4,719,109.46
Appropriated Personnel Area Totals	47	47.00	2,867,480.72	41	12.00	1,909,868.74	88	59.00	4,777,349.46

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,240.00	6	3.00	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	35	9.00	1,851,628.74	82	56.00	4,719,109.46
DEPARTMENT TOTALS	47	47.00	2,867,480.72	41	12.00	1,909,868.74	88	59.00	4,777,349.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,600.00	1	1.00	15,600.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	34	34.00	1,673,172.80	4	4.00	399,095.84	38	38.00	2,072,268.64
Personnel Area Total	34	34.00	1,673,172.80	14	5.00	415,295.84	48	39.00	2,088,468.64
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	162,500.00	13	7.00	162,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	6,792,203.60	11	11.00	1,482,520.00	129	129.00	8,274,723.60
Personnel Area Total	118	118.00	6,792,203.60	24	18.00	1,645,020.00	142	136.00	8,437,223.60
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.50	123,240.00	5	4.50	123,240.00
Board Members	0	0.00	0.00	16	0.00	1,125.00	16	0.00	1,125.00
All Other Employees	148	148.00	8,108,010.82	8	7.00	1,076,172.10	156	155.00	9,184,182.92
Personnel Area Total	148	148.00	8,108,010.82	29	11.50	1,200,537.10	177	159.50	9,308,547.92
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	59,805.46	2	2.00	173,771.78	4	4.00	233,577.24
Personnel Area Total	2	2.00	59,805.46	2	2.00	173,771.78	4	4.00	233,577.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.50	301,340.00	19	12.50	301,340.00
Board Members	0	0.00	0.00	25	0.00	1,725.00	25	0.00	1,725.00
All Other Employees	302	302.00	16,633,192.68	25	24.00	3,131,559.72	327	326.00	19,764,752.40
Appropriated Personnel Area Totals	302	302.00	16,633,192.68	69	36.50	3,434,624.72	371	338.50	20,067,817.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.50	301,340.00	19	12.50	301,340.00
Board Members	0	0.00	0.00	25	0.00	1,725.00	25	0.00	1,725.00
All Other Employees	302	302.00	16,633,192.68	25	24.00	3,131,559.72	327	326.00	19,764,752.40
DEPARTMENT TOTALS	302	302.00	16,633,192.68	69	36.50	3,434,624.72	371	338.50	20,067,817.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

TREASURY - OTHER

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A70 - La Housing Finance Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	200.00	7	0.00	200.00
All Other Employees	110	110.00	5,676,030.62	5	5.00	436,883.20	115	115.00	6,112,913.82
Personnel Area Total	110	110.00	5,676,030.62	12	5.00	437,083.20	122	115.00	6,113,113.82
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	200.00	7	0.00	200.00
All Other Employees	110	110.00	5,676,030.62	5	5.00	436,883.20	115	115.00	6,112,913.82
Non-Appropriated Personnel Area Totals	110	110.00	5,676,030.62	12	5.00	437,083.20	122	115.00	6,113,113.82
TREASURY - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	200.00	7	0.00	200.00
All Other Employees	110	110.00	5,676,030.62	5	5.00	436,883.20	115	115.00	6,112,913.82
DEPARTMENT TOTALS	110	110.00	5,676,030.62	12	5.00	437,083.20	122	115.00	6,113,113.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	141,544.00	3	1.00	59,259.20	8	6.00	200,803.20
Personnel Area Total	5	5.00	141,544.00	6	1.00	59,259.20	11	6.00	200,803.20
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	78,520.00	4	1.00	40,000.00	7	4.00	118,520.00
Personnel Area Total	3	3.00	78,520.00	6	1.00	40,000.00	9	4.00	118,520.00
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	30	29.00	993,720.00	3	3.00	196,851.20	33	32.00	1,190,571.20
Personnel Area Total	30	29.00	993,720.00	7	3.00	196,851.20	37	32.00	1,190,571.20
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	9.00	259,729.60	11	8.05	187,309.20	20	17.05	447,038.80
Personnel Area Total	9	9.00	259,729.60	15	8.05	187,309.20	24	17.05	447,038.80
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,651.20	6	2.50	104,624.00	9	5.50	179,275.20
Personnel Area Total	3	3.00	74,651.20	9	2.50	104,624.00	12	5.50	179,275.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	291,865.60	2	2.00	245,835.20	11	11.00	537,700.80
Personnel Area Total	9	9.00	291,865.60	7	2.00	245,835.20	16	11.00	537,700.80
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,569.60	3	2.00	106,800.00	5	4.00	180,369.60
Personnel Area Total	2	2.00	73,569.60	7	2.00	106,800.00	9	4.00	180,369.60
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	69,430.40	4	2.00	66,156.80	6	4.00	135,587.20
Personnel Area Total	2	2.00	69,430.40	7	2.00	66,356.80	9	4.00	135,787.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
Personnel Area Total	2	2.00	72,883.20	4	1.00	56,160.00	6	3.00	129,043.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	249,412.80	3	2.00	128,689.20	12	11.00	378,102.00
Personnel Area Total	9	9.00	249,412.80	6	2.00	128,689.20	15	11.00	378,102.00
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	2	2.00	50,273.60	3	2.00	81,120.00	5	4.00	131,393.60
Personnel Area Total	2	2.00	50,273.60	7	3.00	81,120.00	9	5.00	131,393.60
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	69	68.00	2,343,478.80	8	5.00	451,588.80	77	73.00	2,795,067.60
Personnel Area Total	69	68.00	2,343,478.80	11	5.00	451,588.80	80	73.00	2,795,067.60
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	4	4.00	119,641.60	4	3.00	137,300.80	8	7.00	256,942.40
Personnel Area Total	4	4.00	119,641.60	8	3.00	137,525.80	12	7.00	257,167.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	96,574.40	5	3.80	147,967.04
Personnel Area Total	2	1.80	51,392.64	7	2.00	96,574.40	9	3.80	147,967.04
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.20	41,712.00	4	2.20	41,712.00
Personnel Area Total	0	0.00	0.00	8	2.20	41,712.00	8	2.20	41,712.00
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	6	6.00	201,593.60	4	2.00	173,054.40	10	8.00	374,648.00
Personnel Area Total	6	6.00	201,593.60	11	2.00	173,054.40	17	8.00	374,648.00
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	106,080.00	2	0.00	0.00	6	4.00	106,080.00
Personnel Area Total	4	4.00	106,080.00	5	0.00	0.00	9	4.00	106,080.00
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	167,180.00	3	2.00	142,043.20	8	7.00	309,223.20
Personnel Area Total	5	5.00	167,180.00	7	2.00	142,043.20	12	7.00	309,223.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	104,124.80	2	2.00	85,571.20	6	6.00	189,696.00
Personnel Area Total	4	4.00	104,124.80	7	2.00	85,571.20	11	6.00	189,696.00
OH22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	32,552.00	3	2.50	32,552.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	31	31.00	901,035.20	3	3.00	184,017.60	34	34.00	1,085,052.80
Personnel Area Total	31	31.00	901,035.20	11	5.50	216,569.60	42	36.50	1,117,604.80
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,312,064.00	7	7.00	203,320.00	47	47.00	1,515,384.00
Personnel Area Total	40	40.00	1,312,064.00	7	7.00	203,320.00	47	47.00	1,515,384.00
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	171,080.00	4	2.00	101,067.20	8	6.00	272,147.20
Personnel Area Total	4	4.00	171,080.00	6	2.00	101,067.20	10	6.00	272,147.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.37	168,480.00	16	9.37	168,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	55	54.00	1,923,838.80	47	28.24	821,904.20	102	82.24	2,745,743.00
Personnel Area Total	55	54.00	1,923,838.80	67	37.61	990,384.20	122	91.61	2,914,223.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	213,691.14	7	5.65	145,664.48	14	12.65	359,355.62
Personnel Area Total	7	7.00	213,691.14	7	5.65	145,664.48	14	12.65	359,355.62
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	141,918.40	5	2.50	95,274.40	10	7.50	237,192.80
Personnel Area Total	5	5.00	141,918.40	8	2.50	95,274.40	13	7.50	237,192.80
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	112,391.50	3	1.00	57,324.80	8	6.00	169,716.30
Personnel Area Total	5	5.00	112,391.50	5	1.00	57,324.80	10	6.00	169,716.30
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	31,865.60	1	1.00	40,601.60	2	2.00	72,467.20
Personnel Area Total	1	1.00	31,865.60	6	1.00	40,601.60	7	2.00	72,467.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	22	22.00	641,035.60	4	2.00	125,870.40	26	24.00	766,906.00
Personnel Area Total	22	22.00	641,035.60	7	2.00	125,870.40	29	24.00	766,906.00
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	57,158.40	3	2.00	59,976.00	5	4.00	117,134.40
Personnel Area Total	2	2.00	57,158.40	7	2.00	59,976.00	9	4.00	117,134.40
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	184,683.20	3	2.00	133,351.08	9	8.00	318,034.28
Personnel Area Total	6	6.00	184,683.20	7	2.00	133,351.08	13	8.00	318,034.28
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	292,873.36	4	2.00	130,956.80	14	12.00	423,830.16
Personnel Area Total	10	10.00	292,873.36	7	2.00	130,956.80	17	12.00	423,830.16
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	5	2.50	86,942.00	7	4.50	138,456.06
Personnel Area Total	2	2.00	51,514.06	7	2.50	86,942.00	9	4.50	138,456.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	50	50.00	1,610,065.60	3	2.00	181,480.00	53	52.00	1,791,545.60
Personnel Area Total	50	50.00	1,610,065.60	6	2.00	181,480.00	56	52.00	1,791,545.60
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	186,243.20	2	1.20	68,952.00	9	8.20	255,195.20
Personnel Area Total	7	7.00	186,243.20	7	1.20	68,952.00	14	8.20	255,195.20
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	270,457.72	4	2.00	156,249.60	13	11.00	426,707.32
Personnel Area Total	9	9.00	270,457.72	7	2.00	156,249.60	16	11.00	426,707.32
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.30	33,051.20	3	0.00	35,400.00	5	1.30	68,451.20
Personnel Area Total	2	1.30	33,051.20	6	0.00	35,400.00	8	1.30	68,451.20
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	75,316.80	3	2.00	79,704.20	6	5.00	155,021.00
Personnel Area Total	3	3.00	75,316.80	7	2.00	79,704.20	10	5.00	155,021.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	174,075.20	3	2.00	86,174.40	8	7.00	260,249.60
Personnel Area Total	5	5.00	174,075.20	7	2.00	86,174.40	12	7.00	260,249.60
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	222,292.80	4	2.00	86,050.20	12	10.00	306,343.00
Personnel Area Total	8	8.00	222,292.80	7	2.00	86,500.20	15	10.00	306,793.00
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	252,366.40	3	2.00	130,224.00	12	11.00	382,590.40
Personnel Area Total	9	9.00	252,366.40	8	2.00	130,224.00	17	11.00	382,590.40
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	134,638.40	4	2.00	95,094.96	8	6.00	229,733.36
Personnel Area Total	4	4.00	134,638.40	6	2.00	95,094.96	10	6.00	229,733.36
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	119,662.40	3	1.00	24,000.08	8	6.00	143,662.48
Personnel Area Total	5	5.00	119,662.40	5	1.00	24,000.08	10	6.00	143,662.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	19,200.22	1	1.00	30,000.10	2	2.00	49,200.32
Personnel Area Total	1	1.00	19,200.22	6	1.00	30,000.10	7	2.00	49,200.32
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	47,486.40	2	2.00	62,295.20	4	3.62	109,781.60
Personnel Area Total	2	1.62	47,486.40	7	2.00	62,295.20	9	3.62	109,781.60
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	283,108.80	2	2.00	135,720.00	12	12.00	418,828.80
Personnel Area Total	10	10.00	283,108.80	7	2.00	135,720.00	17	12.00	418,828.80
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	11.00	312,416.00	2	1.00	84,489.60	13	12.00	396,905.60
Personnel Area Total	11	11.00	312,416.00	6	1.00	84,489.60	17	12.00	396,905.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	53,896.96	3	1.00	33,246.72	5	3.00	87,143.68
Personnel Area Total	2	2.00	53,896.96	6	1.00	33,246.72	8	3.00	87,143.68
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
Personnel Area Total	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	295,505.60	1	1.00	72,000.00	11	11.00	367,505.60
Personnel Area Total	10	10.00	295,505.60	1	1.00	72,000.00	11	11.00	367,505.60
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	194,064.00	3	1.00	44,952.18	10	8.00	239,016.18
Personnel Area Total	7	7.00	194,064.00	6	1.00	44,952.18	13	8.00	239,016.18
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	86,153.60	2	1.00	52,800.00	6	5.00	138,953.60
Personnel Area Total	4	4.00	86,153.60	6	2.00	67,880.00	10	6.00	154,033.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	65,836.16	4	2.80	73,324.80	6	4.80	139,160.96
Personnel Area Total	2	2.00	65,836.16	8	2.80	73,324.80	10	4.80	139,160.96
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	259,501.20	1	1.00	74,526.40	9	9.00	334,027.60
Personnel Area Total	8	8.00	259,501.20	1	1.00	74,526.40	9	9.00	334,027.60
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	258,086.40	9	7.00	259,891.20	19	17.00	517,977.60
Personnel Area Total	10	10.00	258,086.40	13	8.00	278,611.20	23	18.00	536,697.60
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	139,343.36	3	1.00	68,294.64	8	6.00	207,638.00
Personnel Area Total	5	5.00	139,343.36	7	1.00	68,374.64	12	6.00	207,718.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	511,992.00	9	4.22	173,700.80	25	20.22	685,692.80
Personnel Area Total	16	16.00	511,992.00	13	4.22	173,700.80	29	20.22	685,692.80
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	66,705.60	4	3.00	98,169.58	6	5.00	164,875.18
Personnel Area Total	2	2.00	66,705.60	8	3.00	98,369.58	10	5.00	165,075.18
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	14	14.00	366,490.02	4	2.00	121,614.40	18	16.00	488,104.42
Personnel Area Total	14	14.00	366,490.02	7	2.00	121,689.40	21	16.00	488,179.42
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	26,158.08	4	1.24	37,479.00	5	2.24	63,637.08
Personnel Area Total	1	1.00	26,158.08	7	1.24	37,479.00	8	2.24	63,637.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.35	5,278.00	1	0.35	5,278.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	26	24.60	642,162.56	4	2.00	130,220.48	30	26.60	772,383.04
Personnel Area Total	26	24.60	642,162.56	8	2.35	135,498.48	34	26.95	777,661.04
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	6	4.00	85,280.00	8	6.00	123,124.82
Personnel Area Total	2	2.00	37,844.82	9	4.00	85,280.00	11	6.00	123,124.82
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	21,730.80	3	2.00	55,783.00	4	3.00	77,513.80
Personnel Area Total	1	1.00	21,730.80	7	2.00	55,783.00	8	3.00	77,513.80
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	30,929.60	5	3.20	108,784.00	6	4.20	139,713.60
Personnel Area Total	1	1.00	30,929.60	9	3.20	108,784.00	10	4.20	139,713.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	264,867.20	2	2.00	150,714.46	10	10.00	415,581.66
Personnel Area Total	8	8.00	264,867.20	6	2.00	150,714.46	14	10.00	415,581.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	153,649.60	2	2.00	125,216.02	7	7.00	278,865.62
Personnel Area Total	5	5.00	153,649.60	7	2.00	125,216.02	12	7.00	278,865.62
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	42,827.20	3	0.50	64,511.20	5	2.12	107,338.40
Personnel Area Total	2	1.62	42,827.20	8	0.50	64,511.20	10	2.12	107,338.40
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.34	52,496.04	5	1.34	52,496.04
Personnel Area Total	0	0.00	0.00	8	1.34	52,496.04	8	1.34	52,496.04
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	1	1.00	25,251.20	3	3.00	105,009.32	4	4.00	130,260.52
Personnel Area Total	1	1.00	25,251.20	7	3.00	105,294.32	8	4.00	130,545.52
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	2	2.00	50,377.60	6	1.00	45,057.40	8	3.00	95,435.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	22,068.80	2	2.00	43,984.00	3	3.00	66,052.80
Personnel Area Total	1	1.00	22,068.80	7	2.00	43,984.00	8	3.00	66,052.80
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,333.00	1	1.00	49,333.00
Personnel Area Total	0	0.00	0.00	1	1.00	49,333.00	1	1.00	49,333.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,164.76	3	1.00	54,642.00	4	2.00	82,806.76
Personnel Area Total	1	1.00	28,164.76	6	1.00	54,642.00	7	2.00	82,806.76
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	0.60	15,150.72	3	1.80	67,175.68	4	2.40	82,326.40
Personnel Area Total	1	0.60	15,150.72	7	1.80	67,175.68	8	2.40	82,326.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.50	30,768.00	4	0.50	30,768.00
Personnel Area Total	0	0.00	0.00	7	0.50	30,768.00	7	0.50	30,768.00
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.38	34,334.00	5	1.38	34,334.00
Personnel Area Total	0	0.00	0.00	7	1.38	34,334.00	7	1.38	34,334.00
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	80.00	3	0.00	80.00
All Other Employees	2	2.00	47,070.40	4	2.00	60,568.00	6	4.00	107,638.40
Personnel Area Total	2	2.00	47,070.40	7	2.00	60,648.00	9	4.00	107,718.40
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,730.60	2	2.00	85,730.60
Personnel Area Total	0	0.00	0.00	2	2.00	85,730.60	2	2.00	85,730.60
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	9	2.62	36,278.24	9	2.62	36,278.24
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00
Personnel Area Total	1	1.00	30,000.00	7	2.00	121,883.00	8	3.00	151,883.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	14.22	240,110.00	22	14.22	240,110.00
Board Members	0	0.00	0.00	285	1.00	2,540.00	285	1.00	2,540.00
All Other Employees	638	631.54	19,399,646.68	352	207.44	9,040,579.80	990	838.98	28,440,226.48
Units of Local Govt Personnel Area Totals	638	631.54	19,399,646.68	659	222.66	9,283,229.80	1,297	854.20	28,682,876.48
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	14.22	240,110.00	22	14.22	240,110.00
Board Members	0	0.00	0.00	285	1.00	2,540.00	285	1.00	2,540.00
All Other Employees	638	631.54	19,399,646.68	352	207.44	9,040,579.80	990	838.98	28,440,226.48
DEPARTMENT TOTALS	638	631.54	19,399,646.68	659	222.66	9,283,229.80	1,297	854.20	28,682,876.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	225.00	5	0.00	225.00
All Other Employees	12	10.00	380,494.40	4	1.00	58,660.40	16	11.00	439,154.80
Personnel Area Total	12	10.00	380,494.40	9	1.00	58,885.40	21	11.00	439,379.80
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	54,184.52	5	2.00	54,184.52
Personnel Area Total	0	0.00	0.00	17	2.00	54,184.52	17	2.00	54,184.52
0L01 - Bossier Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	1	1.00	43,264.00	2	1.50	102,670.62	3	2.50	145,934.62
Personnel Area Total	1	1.00	43,264.00	11	1.50	103,345.62	12	2.50	146,609.62
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	16	16.00	482,372.80	2	2.00	144,000.00	18	18.00	626,372.80
Personnel Area Total	16	16.00	482,372.80	9	2.00	144,375.00	25	18.00	626,747.80
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,450.00	11	0.00	1,450.00
All Other Employees	31	31.00	1,003,953.60	1	0.00	115,003.20	32	31.00	1,118,956.80
Personnel Area Total	31	31.00	1,003,953.60	12	0.00	116,453.20	43	31.00	1,120,406.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,675.00	10	0.00	1,675.00
All Other Employees	34	33.00	1,090,070.28	2	2.00	178,880.00	36	35.00	1,268,950.28
Personnel Area Total	34	33.00	1,090,070.28	12	2.00	180,555.00	46	35.00	1,270,625.28
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,405.04	7	0.00	12,405.04
All Other Employees	15	15.00	406,619.20	2	2.00	108,409.60	17	17.00	515,028.80
Personnel Area Total	15	15.00	406,619.20	9	2.00	120,814.64	24	17.00	527,433.84
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,027,873.60	1	1.00	51,000.04	32	32.00	1,078,873.64
Personnel Area Total	31	31.00	1,027,873.60	1	1.00	51,000.04	32	32.00	1,078,873.64
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,425.00	13	0.00	1,425.00
All Other Employees	53	53.00	1,807,249.60	2	2.00	188,344.00	55	55.00	1,995,593.60
Personnel Area Total	53	53.00	1,807,249.60	15	2.00	189,769.00	68	55.00	1,997,018.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,497,260.00	2	2.00	186,971.20	85	85.00	3,684,231.20
Personnel Area Total	83	83.00	3,497,260.00	5	4.00	210,007.20	88	87.00	3,707,267.20
0L11 - North Lafourche Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.25	12,450.00	7	0.25	12,450.00
All Other Employees	53	52.40	2,386,702.24	3	2.30	139,936.00	56	54.70	2,526,638.24
Personnel Area Total	53	52.40	2,386,702.24	10	2.55	152,386.00	63	54.95	2,539,088.24
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,150.00	4	0.09	1,150.00
All Other Employees	26	26.00	865,134.40	2	1.50	34,424.00	28	27.50	899,558.40
Personnel Area Total	26	26.00	865,134.40	6	1.59	35,574.00	32	27.59	900,708.40
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	56.82	2,190,817.72	2	2.00	150,654.40	61	58.82	2,341,472.12
Personnel Area Total	59	56.82	2,190,817.72	2	2.00	150,654.40	61	58.82	2,341,472.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	1,375,504.00	2	2.00	207,792.00	38	37.00	1,583,296.00
Personnel Area Total	36	35.00	1,375,504.00	2	2.00	207,792.00	38	37.00	1,583,296.00
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,008.96	1	0.00	0.00	5	4.00	127,008.96
Personnel Area Total	4	4.00	127,008.96	9	0.00	600.00	13	4.00	127,608.96
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	55,947.00	1	1.00	60,000.10	2	2.00	115,947.10
Personnel Area Total	1	1.00	55,947.00	1	1.00	60,000.10	2	2.00	115,947.10
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,826.00	6	0.00	1,826.00
All Other Employees	0	0.00	0.00	3	2.00	175,218.20	3	2.00	175,218.20
Personnel Area Total	0	0.00	0.00	9	2.00	177,044.20	9	2.00	177,044.20
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	17	17.00	746,803.20	3	0.00	0.00	20	17.00	746,803.20
Personnel Area Total	17	17.00	746,803.20	11	0.00	0.00	28	17.00	746,803.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	143,560.91	4	2.00	143,560.91
Personnel Area Total	0	0.00	0.00	8	2.00	143,560.91	8	2.00	143,560.91
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	975.00	14	0.00	975.00
All Other Employees	20	20.00	754,769.60	5	5.00	669,281.60	25	25.00	1,424,051.20
Personnel Area Total	20	20.00	754,769.60	19	5.00	670,256.60	39	25.00	1,425,026.20
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
OP15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	5	2.00	85,010.40	5	2.00	85,010.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	237	236.60	11,360,197.68	26	22.00	2,654,155.66	263	258.60	14,014,353.34
Personnel Area Total	237	236.60	11,360,197.68	32	22.00	2,654,155.66	269	258.60	14,014,353.34
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	798.00	7	0.00	798.00
All Other Employees	62	61.00	2,596,682.40	4	4.00	363,895.00	66	65.00	2,960,577.40
Personnel Area Total	62	61.00	2,596,682.40	11	4.00	364,693.00	73	65.00	2,961,375.40
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	103	102.00	3,786,224.00	11	10.00	1,276,437.00	114	112.00	5,062,661.00
Personnel Area Total	103	102.00	3,786,224.00	17	10.00	1,276,437.00	120	112.00	5,062,661.00
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
Personnel Area Total	0	0.00	0.00	8	2.00	118,538.69	8	2.00	118,538.69



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	600.00	10	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	75,185.00	2	1.80	75,185.00
Personnel Area Total	0	0.00	0.00	12	1.80	75,785.00	12	1.80	75,785.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	183	0.34	37,379.04	183	0.34	37,379.04
All Other Employees	894	884.82	35,984,948.68	111	81.73	7,567,926.12	1,005	966.55	43,552,874.80
Units of Local Govt Personnel Area Totals	894	884.82	35,984,948.68	297	84.07	7,628,341.16	1,191	968.89	43,613,289.84
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	183	0.34	37,379.04	183	0.34	37,379.04
All Other Employees	894	884.82	35,984,948.68	111	81.73	7,567,926.12	1,005	966.55	43,552,874.80
DEPARTMENT TOTALS	894	884.82	35,984,948.68	297	84.07	7,628,341.16	1,191	968.89	43,613,289.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	537,244.96	9	3.00	537,244.96
Personnel Area Total	0	0.00	0.00	11	3.66	550,972.96	11	3.66	550,972.96
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	537,244.96	9	3.00	537,244.96
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	550,972.96	11	3.66	550,972.96
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	537,244.96	9	3.00	537,244.96
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	550,972.96	11	3.66	550,972.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	15,860	15,749.21	562,293,722.84	25,385	20,241.89	1,305,927,642.95	41,245	35,991.10	1,868,221,365.79
Student Employees	0	0.00	0.00	1,098	527.92	9,893,491.86	1,098	527.92	9,893,491.86
Board Members	0	0.00	0.00	605	25.00	1,237,405.29	605	25.00	1,237,405.29
All Other Employees	35,335	35,300.90	1,600,383,560.27	7,290	4,976.48	326,644,715.83	42,625	40,277.38	1,927,028,276.10
STATEWIDE TOTALS	51,195	51,050.11	2,162,677,283.11	34,378	25,771.29	1,643,703,255.93	85,573	76,821.40	3,806,380,539.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	15,860	15,749.21	562,293,722.84	25,385	20,241.89	1,305,927,642.95	41,245	35,991.10	1,868,221,365.79
Student Employees	0	0.00	0.00	1,088	522.55	9,807,379.86	1,088	522.55	9,807,379.86
Board Members	0	0.00	0.00	266	25.00	1,216,401.74	266	25.00	1,216,401.74
All Other Employees	34,891	34,861.93	1,581,222,892.54	6,844	4,679.04	314,529,361.52	41,735	39,540.97	1,895,752,254.06
STATEWIDE TOTALS	50,751	50,611.14	2,143,516,615.38	33,583	25,468.48	1,631,480,786.07	84,334	76,079.62	3,774,997,401.45
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	50,751	50,611.14	2,143,516,615.38	32,229	24,920.93	1,620,457,004.47	82,980	75,532.07	3,763,973,619.85
Employees with In-State Resident	48,309		2,050,579,142.02	28,974		1,432,761,066.16	77,283		3,483,340,208.18
Employees with Out-of State Resident	806		31,025,309.12	232		10,687,659.25	1,038		41,712,968.37
Employees with Unknown Resident	1,636		61,912,164.24	4,377		188,032,060.66	6,013		249,944,224.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.37	86,112.00	10	5.37	86,112.00
Board Members	0	0.00	0.00	339	0.00	21,003.55	339	0.00	21,003.55
All Other Employees	444	438.97	19,160,667.73	446	297.44	12,115,354.31	890	736.41	31,276,022.04
STATEWIDE TOTALS	444	438.97	19,160,667.73	795	302.81	12,222,469.86	1,239	741.78	31,383,137.59
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	444	438.97	19,160,667.73	446	297.44	12,115,354.31	890	736.41	31,276,022.04
Employees with In-State Resident	438		18,923,700.05	788		12,066,856.46	1,226		30,990,556.51
Employees with Out-of State Resident	2		80,163.20	2		74,318.40	4		154,481.60
Employees with Unknown Resident	4		156,804.48	5		81,295.00	9		238,099.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	16.88	276,874.00	27	16.88	276,874.00
Board Members	0	0.00	0.00	472	1.34	39,919.04	472	1.34	39,919.04
All Other Employees	1,535	1,519.36	55,481,536.36	477	295.42	17,343,996.56	2,012	1,814.78	72,825,532.92
STATEWIDE TOTALS	1,535	1,519.36	55,481,536.36	976	313.64	17,660,789.60	2,511	1,833.00	73,142,325.96
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,535	1,519.36	55,481,536.36	477	295.42	17,343,996.56	2,012	1,814.78	72,825,532.92
Employees with In-State Resident	1,492		53,811,779.76	938		16,874,949.50	2,430		70,686,729.26
Employees with Out-of State Resident	18		718,026.60	5		253,449.86	23		971,476.46
Employees with Unknown Resident	25		951,730.00	33		532,390.24	58		1,484,120.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/30/2012

STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	15,860	15,749.21	562,293,722.84	25,385	20,241.89	1,305,927,642.95	41,245	35,991.10	1,868,221,365.79
Student Employees	0	0.00	0.00	1,125	544.80	10,170,365.86	1,125	544.80	10,170,365.86
Board Members	0	0.00	0.00	1,077	26.34	1,277,324.33	1,077	26.34	1,277,324.33
All Other Employees	36,870	36,820.26	1,655,865,096.63	7,767	5,271.90	343,988,712.39	44,637	42,092.16	1,999,853,809.02
STATEWIDE TOTALS	52,730	52,569.47	2,218,158,819.47	35,354	26,084.93	1,661,364,045.53	88,084	78,654.40	3,879,522,865.00
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	52,730	52,569.47	2,218,158,819.47	33,152	25,513.79	1,649,916,355.34	85,882	78,083.26	3,868,075,174.81
Employees with In-State Resident	50,239		2,123,314,621.83	30,700		1,461,702,872.12	80,939		3,585,017,493.95
Employees with Out-of State Resident	826		31,823,498.92	239		11,015,427.51	1,065		42,838,926.43
Employees with Unknown Resident	1,665		63,020,698.72	4,415		188,645,745.90	6,080		251,666,444.62