



Report on State Employment

EXTRACT

Data as of 6/22/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	71.52	4,553,401.72	95	71.52	4,553,401.72
Personnel Area Total	0	0.00	0.00	95	71.52	4,553,401.72	95	71.52	4,553,401.72
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	669,104.54	2	1.00	143,020.02	13	12.00	812,124.56
Personnel Area Total	11	11.00	669,104.54	2	1.00	143,020.02	13	12.00	812,124.56
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.30	1,499,945.98	3	1.00	184,080.00	38	35.30	1,684,025.98
Personnel Area Total	35	34.30	1,499,945.98	3	1.00	184,080.00	38	35.30	1,684,025.98
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
Personnel Area Total	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	614	614.00	37,357,218.60	172	147.50	11,455,656.16	786	761.50	48,812,874.76
Personnel Area Total	614	614.00	37,357,218.60	172	147.50	11,455,656.16	786	761.50	48,812,874.76
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	10,008,337.04	12	9.00	955,498.96	162	159.00	10,963,836.00
Personnel Area Total	150	150.00	10,008,337.04	12	9.00	955,498.96	162	159.00	10,963,836.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	364	362.24	18,007,019.68	364	362.24	18,007,019.68
Personnel Area Total	0	0.00	0.00	364	362.24	18,007,019.68	364	362.24	18,007,019.68
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	809	786.00	27,602,410.68	811	788.00	27,681,367.48
Personnel Area Total	2	2.00	78,956.80	809	786.00	27,602,410.68	811	788.00	27,681,367.48
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	546,232.96	11	5.00	775,424.00	21	15.00	1,321,656.96
Personnel Area Total	10	10.00	546,232.96	11	5.00	775,424.00	21	15.00	1,321,656.96
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	1	1.00	62,046.40	4	4.00	172,556.80
Personnel Area Total	3	3.00	110,510.40	1	1.00	62,046.40	4	4.00	172,556.80
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,023,085.48	14	10.50	596,353.94	52	48.50	2,619,439.42
Personnel Area Total	38	38.00	2,023,085.48	14	10.50	596,353.94	52	48.50	2,619,439.42
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,423,041.14	0	0.00	0.00	50	50.00	2,423,041.14
Personnel Area Total	50	50.00	2,423,041.14	0	0.00	0.00	50	50.00	2,423,041.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,758,982.88	1	1.00	115,024.00	111	111.00	6,874,006.88
Personnel Area Total	110	110.00	6,758,982.88	1	1.00	115,024.00	111	111.00	6,874,006.88
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	283.00	14,443,075.14	59	2.80	1,532,895.00	342	285.80	15,975,970.14
Personnel Area Total	283	283.00	14,443,075.14	59	2.80	1,532,895.00	342	285.80	15,975,970.14
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,318,490.80	1	0.00	14,820.00	77	76.00	4,333,310.80
Personnel Area Total	76	76.00	4,318,490.80	1	0.00	14,820.00	77	76.00	4,333,310.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	1,592,364.80	8	0.00	112,082.88	51	43.00	1,704,447.68
Personnel Area Total	43	43.00	1,592,364.80	8	0.00	112,082.88	51	43.00	1,704,447.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,343,118.40	11	0.00	151,299.20	50	39.00	1,494,417.60
Personnel Area Total	39	39.00	1,343,118.40	11	0.00	151,299.20	50	39.00	1,494,417.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	231,285.60	0	0.00	0.00	6	6.00	231,285.60
Personnel Area Total	6	6.00	231,285.60	0	0.00	0.00	6	6.00	231,285.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,154,273.76	5	0.00	298,744.16	80	75.00	4,453,017.92
Personnel Area Total	75	75.00	4,154,273.76	5	0.00	298,744.16	80	75.00	4,453,017.92
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,596	1,595.30	90,416,509.04	1,648	1,463.56	69,576,834.22	3,244	3,058.86	159,993,343.26
DEPARTMENT TOTALS	1,596	1,595.30	90,416,509.04	1,648	1,463.56	69,576,834.22	3,244	3,058.86	159,993,343.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	3,372,867.68	10	8.00	646,100.26	99	97.00	4,018,967.94
Personnel Area Total	89	89.00	3,372,867.68	10	8.00	646,100.26	99	97.00	4,018,967.94
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,320,208.36	36	0.00	641,680.00	173	137.00	4,961,888.36
Personnel Area Total	137	137.00	4,320,208.36	36	0.00	641,680.00	173	137.00	4,961,888.36
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,310,034.04	15	0.00	245,440.00	159	144.00	4,555,474.04
Personnel Area Total	144	144.00	4,310,034.04	15	0.00	245,440.00	159	144.00	4,555,474.04
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,375,131.80	10	0.00	187,480.80	155	145.00	4,562,612.60
Personnel Area Total	145	145.00	4,375,131.80	10	0.00	187,480.80	155	145.00	4,562,612.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,035,283.20	6	1.00	267,446.40	149	144.00	4,302,729.60
Personnel Area Total	143	143.00	4,035,283.20	6	1.00	267,446.40	149	144.00	4,302,729.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,226,293.50	25	0.00	520,000.00	162	137.00	4,746,293.50
Personnel Area Total	137	137.00	4,226,293.50	25	0.00	520,000.00	162	137.00	4,746,293.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	795.00	24,639,818.58	102	9.00	2,508,147.46	897	804.00	27,147,966.04
DEPARTMENT TOTALS	795	795.00	24,639,818.58	102	9.00	2,508,147.46	897	804.00	27,147,966.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,581,284.90	12	12.00	1,591,003.18	39	38.00	3,172,288.08
Personnel Area Total	27	26.00	1,581,284.90	12	12.00	1,591,003.18	39	38.00	3,172,288.08
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,185,160.64	35	35.00	3,136,450.72	77	77.00	5,321,611.36
Personnel Area Total	42	42.00	2,185,160.64	35	35.00	3,136,450.72	77	77.00	5,321,611.36
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,766,445.54	47	47.00	4,727,453.90	116	115.00	8,493,899.44
DEPARTMENT TOTALS	69	68.00	3,766,445.54	47	47.00	4,727,453.90	116	115.00	8,493,899.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,146,357.46	3	3.00	273,000.26	42	42.00	2,419,357.72
Personnel Area Total	39	39.00	2,146,357.46	3	3.00	273,000.26	42	42.00	2,419,357.72
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,060,968.00	1	1.00	107,000.14	47	47.00	2,167,968.14
Personnel Area Total	46	46.00	2,060,968.00	1	1.00	107,000.14	47	47.00	2,167,968.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,144,281.40	1	1.00	91,291.20	79	79.00	3,235,572.60
Personnel Area Total	78	78.00	3,144,281.40	1	1.00	91,291.20	79	79.00	3,235,572.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	335.00	11,285,922.44	207	181.57	3,391,430.38	542	516.57	14,677,352.82
Personnel Area Total	335	335.00	11,285,922.44	207	181.57	3,391,430.38	542	516.57	14,677,352.82
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	14	13.40	703,571.18	39	38.40	2,079,470.38
Personnel Area Total	25	25.00	1,375,899.20	14	13.40	703,571.18	39	38.40	2,079,470.38
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,261,987.00	59	42.98	861,806.14	125	108.98	3,123,793.14
Personnel Area Total	66	66.00	2,261,987.00	59	42.98	861,806.14	125	108.98	3,123,793.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	589	589.00	22,275,415.50	285	242.95	5,428,099.30	874	831.95	27,703,514.80
DEPARTMENT TOTALS	589	589.00	22,275,415.50	285	242.95	5,428,099.30	874	831.95	27,703,514.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	235.00	13,306,263.88	12	11.00	1,274,039.78	248	246.00	14,580,303.66
Personnel Area Total	236	235.00	13,306,263.88	12	11.00	1,274,039.78	248	246.00	14,580,303.66
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,197	4,194.50	183,348,382.88	11	11.00	932,901.58	4,208	4,205.50	184,281,284.46
Personnel Area Total	4,197	4,194.50	183,348,382.88	11	11.00	932,901.58	4,208	4,205.50	184,281,284.46
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,433	4,429.50	196,654,646.76	23	22.00	2,206,941.36	4,456	4,451.50	198,861,588.12
DEPARTMENT TOTALS	4,433	4,429.50	196,654,646.76	23	22.00	2,206,941.36	4,456	4,451.50	198,861,588.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	278,074.68	7	7.00	278,074.68
All Other Employees	131	131.00	7,448,528.36	22	15.00	1,550,270.02	153	146.00	8,998,798.38
Personnel Area Total	131	131.00	7,448,528.36	29	22.00	1,828,344.70	160	153.00	9,276,873.06
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	10,459,529.60	6	3.00	318,978.66	276	273.00	10,778,508.26
Personnel Area Total	270	270.00	10,459,529.60	6	3.00	318,978.66	276	273.00	10,778,508.26
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,384	1,384.00	56,232,123.48	45	13.00	2,272,655.32	1,429	1,397.00	58,504,778.80
Personnel Area Total	1,384	1,384.00	56,232,123.48	45	13.00	2,272,655.32	1,429	1,397.00	58,504,778.80
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	289.00	11,656,275.54	19	5.00	717,359.24	308	294.00	12,373,634.78
Personnel Area Total	289	289.00	11,656,275.54	19	5.00	717,359.24	308	294.00	12,373,634.78
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	264.00	10,319,964.20	9	4.00	519,245.74	273	268.00	10,839,209.94
Personnel Area Total	264	264.00	10,319,964.20	9	4.00	519,245.74	273	268.00	10,839,209.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	456.00	18,924,065.94	10	6.00	629,298.80	466	462.00	19,553,364.74
Personnel Area Total	456	456.00	18,924,065.94	10	6.00	629,298.80	466	462.00	19,553,364.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	4,083,331.20	11	0.00	152,880.00	114	103.00	4,236,211.20
Personnel Area Total	103	103.00	4,083,331.20	11	0.00	152,880.00	114	103.00	4,236,211.20
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	649.00	25,304,428.76	10	7.00	795,843.36	659	656.00	26,100,272.12
Personnel Area Total	649	649.00	25,304,428.76	10	7.00	795,843.36	659	656.00	26,100,272.12
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	406.00	15,999,578.40	5	5.00	537,951.70	411	411.00	16,537,530.10
Personnel Area Total	406	406.00	15,999,578.40	5	5.00	537,951.70	411	411.00	16,537,530.10
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	784.00	36,546,853.20	15	0.00	231,722.40	799	784.00	36,778,575.60
Personnel Area Total	784	784.00	36,546,853.20	15	0.00	231,722.40	799	784.00	36,778,575.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	304.00	12,266,963.28	8	5.75	561,335.06	312	309.75	12,828,298.34
Personnel Area Total	304	304.00	12,266,963.28	8	5.75	561,335.06	312	309.75	12,828,298.34
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20
Personnel Area Total	71	71.00	3,576,851.20	0	0.00	0.00	71	71.00	3,576,851.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	278,074.68	7	7.00	278,074.68
All Other Employees	5,111	5,111.00	212,818,493.16	160	63.75	8,287,540.30	5,271	5,174.75	221,106,033.46
DEPARTMENT TOTALS	5,111	5,111.00	212,818,493.16	167	70.75	8,565,614.98	5,278	5,181.75	221,384,108.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	9,859,491.72	11	3.00	661,520.34	189	181.00	10,521,012.06
Personnel Area Total	178	178.00	9,859,491.72	11	3.00	661,520.34	189	181.00	10,521,012.06
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,584	1,584.00	82,038,735.22	131	16.00	5,642,287.56	1,715	1,600.00	87,681,022.78
Personnel Area Total	1,584	1,584.00	82,038,735.22	131	16.00	5,642,287.56	1,715	1,600.00	87,681,022.78
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	546.00	20,290,709.66	51	1.00	973,583.00	597	547.00	21,264,292.66
Personnel Area Total	546	546.00	20,290,709.66	51	1.00	973,583.00	597	547.00	21,264,292.66
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	8,886,675.20	3	3.00	247,378.30	174	174.00	9,134,053.50
Personnel Area Total	171	171.00	8,886,675.20	3	3.00	247,378.30	174	174.00	9,134,053.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
Personnel Area Total	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,415,624.86	6	2.00	320,559.98	35	31.00	1,736,184.84
Personnel Area Total	29	29.00	1,415,624.86	6	2.00	320,559.98	35	31.00	1,736,184.84
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,541	2,541.00	124,205,470.74	207	30.00	8,293,307.36	2,748	2,571.00	132,498,778.10
DEPARTMENT TOTALS	2,541	2,541.00	124,205,470.74	207	30.00	8,293,307.36	2,748	2,571.00	132,498,778.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	916	916.00	40,718,705.30	110	64.00	5,926,220.30	1,026	980.00	46,644,925.60
Personnel Area Total	916	916.00	40,718,705.30	110	64.00	5,926,220.30	1,026	980.00	46,644,925.60
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	916	916.00	40,718,705.30	110	64.00	5,926,220.30	1,026	980.00	46,644,925.60
DEPARTMENT TOTALS	916	916.00	40,718,705.30	110	64.00	5,926,220.30	1,026	980.00	46,644,925.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	157.61	7,335,876.34	21	19.28	2,305,151.52	182	176.89	9,641,027.86
Personnel Area Total	161	157.61	7,335,876.34	21	19.28	2,305,151.52	182	176.89	9,641,027.86
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	8,527,699.44	22	7.60	1,393,782.52	196	181.60	9,921,481.96
Personnel Area Total	174	174.00	8,527,699.44	22	7.60	1,393,782.52	196	181.60	9,921,481.96
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	215.00	10,840,268.40	15	11.00	2,099,491.16	230	226.00	12,939,759.56
Personnel Area Total	215	215.00	10,840,268.40	15	11.00	2,099,491.16	230	226.00	12,939,759.56
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
Personnel Area Total	5	5.00	237,593.20	2	2.00	176,716.80	7	7.00	414,310.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	126.60	6,259,538.74	11	10.80	1,647,709.18	139	137.40	7,907,247.92
Personnel Area Total	128	126.60	6,259,538.74	11	10.80	1,647,709.18	139	137.40	7,907,247.92
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,114	1,112.48	55,625,554.93	4	2.00	484,100.76	1,118	1,114.48	56,109,655.69
Personnel Area Total	1,114	1,112.48	55,625,554.93	4	2.00	484,100.76	1,118	1,114.48	56,109,655.69



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	244.00	15,266,240.60	39	15.50	2,405,200.20	283	259.50	17,671,440.80
Personnel Area Total	244	244.00	15,266,240.60	39	15.50	2,405,200.20	283	259.50	17,671,440.80
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.60	6,364,939.62	9	8.80	1,288,689.22	136	135.40	7,653,628.84
Personnel Area Total	127	126.60	6,364,939.62	9	8.80	1,288,689.22	136	135.40	7,653,628.84
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	384.00	16,676,154.82	34	10.50	1,922,922.30	418	394.50	18,599,077.12
Personnel Area Total	384	384.00	16,676,154.82	34	10.50	1,922,922.30	418	394.50	18,599,077.12
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
Personnel Area Total	5	5.00	344,198.40	3	2.50	282,600.24	8	7.50	626,798.64
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,255	1,254.00	66,858,765.22	272	13.50	16,556,112.82	1,527	1,267.50	83,414,878.04
Personnel Area Total	1,255	1,254.00	66,858,765.22	272	13.50	16,556,112.82	1,527	1,267.50	83,414,878.04
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,168	2,165.05	94,944,793.84	247	68.53	13,546,761.00	2,415	2,233.58	108,491,554.84
Personnel Area Total	2,168	2,165.05	94,944,793.84	247	68.53	13,546,761.00	2,415	2,233.58	108,491,554.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,381	2,379.10	81,740,169.94	84	17.72	3,076,687.64	2,465	2,396.82	84,816,857.58
Personnel Area Total	2,381	2,379.10	81,740,169.94	84	17.72	3,076,687.64	2,465	2,396.82	84,816,857.58
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,361	8,348.44	371,021,793.49	763	189.73	47,185,925.36	9,124	8,538.17	418,207,718.85
DEPARTMENT TOTALS	8,361	8,348.44	371,021,793.49	763	189.73	47,185,925.36	9,124	8,538.17	418,207,718.85



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,802	3,802.00	166,449,806.90	186	65.00	8,423,610.00	3,988	3,867.00	174,873,416.90
Personnel Area Total	3,802	3,802.00	166,449,806.90	186	65.00	8,423,610.00	3,988	3,867.00	174,873,416.90
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,802	3,802.00	166,449,806.90	186	65.00	8,423,610.00	3,988	3,867.00	174,873,416.90
DEPARTMENT TOTALS	3,802	3,802.00	166,449,806.90	186	65.00	8,423,610.00	3,988	3,867.00	174,873,416.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,770,261.60	6	5.00	499,224.96	80	79.00	5,269,486.56
Personnel Area Total	74	74.00	4,770,261.60	6	5.00	499,224.96	80	79.00	5,269,486.56
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	167.00	8,932,876.94	1	1.00	103,563.20	168	168.00	9,036,440.14
Personnel Area Total	167	167.00	8,932,876.94	1	1.00	103,563.20	168	168.00	9,036,440.14
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	3,753,234.68	0	0.00	0.00	64	64.00	3,753,234.68
Personnel Area Total	64	64.00	3,753,234.68	0	0.00	0.00	64	64.00	3,753,234.68
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
Personnel Area Total	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	20,460,746.02	9	7.00	738,552.36	360	358.00	21,199,298.38
DEPARTMENT TOTALS	351	351.00	20,460,746.02	9	7.00	738,552.36	360	358.00	21,199,298.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	747.00	35,210,284.20	77	8.00	2,700,692.80	824	755.00	37,910,977.00
Personnel Area Total	747	747.00	35,210,284.20	77	8.00	2,700,692.80	824	755.00	37,910,977.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	747.00	35,210,284.20	77	8.00	2,700,692.80	824	755.00	37,910,977.00
DEPARTMENT TOTALS	747	747.00	35,210,284.20	77	8.00	2,700,692.80	824	755.00	37,910,977.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,878,898.96	9	9.00	887,640.52	94	94.00	5,766,539.48
Personnel Area Total	85	85.00	4,878,898.96	9	9.00	887,640.52	94	94.00	5,766,539.48
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	363.00	18,781,048.00	0	0.00	0.00	363	363.00	18,781,048.00
Personnel Area Total	363	363.00	18,781,048.00	0	0.00	0.00	363	363.00	18,781,048.00
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,384,585.60	0	0.00	0.00	172	172.00	9,384,585.60
Personnel Area Total	172	172.00	9,384,585.60	0	0.00	0.00	172	172.00	9,384,585.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.75	5,640,403.60	7	0.00	184,080.00	106	98.75	5,824,483.60
Personnel Area Total	99	98.75	5,640,403.60	7	0.00	184,080.00	106	98.75	5,824,483.60
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	718.75	38,684,936.16	16	9.00	1,071,720.52	735	727.75	39,756,656.68
DEPARTMENT TOTALS	719	718.75	38,684,936.16	16	9.00	1,071,720.52	735	727.75	39,756,656.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,095	1,093.13	47,845,945.68	81	13.00	2,659,782.06	1,176	1,106.13	50,505,727.74
Personnel Area Total	1,095	1,093.13	47,845,945.68	81	13.00	2,659,782.06	1,176	1,106.13	50,505,727.74
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,095	1,093.13	47,845,945.68	81	13.00	2,659,782.06	1,176	1,106.13	50,505,727.74
DEPARTMENT TOTALS	1,095	1,093.13	47,845,945.68	81	13.00	2,659,782.06	1,176	1,106.13	50,505,727.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.50	3,582,243.60	3	1.00	182,004.16	78	75.50	3,764,247.76
Personnel Area Total	75	74.50	3,582,243.60	3	1.00	182,004.16	78	75.50	3,764,247.76
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	248.75	13,430,681.68	1	1.00	123,614.40	250	249.75	13,554,296.08
Personnel Area Total	249	248.75	13,430,681.68	1	1.00	123,614.40	250	249.75	13,554,296.08
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	248.25	12,180,157.08	22	4.00	806,004.68	271	252.25	12,986,161.76
Personnel Area Total	249	248.25	12,180,157.08	22	4.00	806,004.68	271	252.25	12,986,161.76
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	292.75	13,571,150.84	16	7.00	917,491.90	309	299.75	14,488,642.74
Personnel Area Total	293	292.75	13,571,150.84	16	7.00	917,491.90	309	299.75	14,488,642.74
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	864.25	42,764,233.20	42	13.00	2,029,115.14	908	877.25	44,793,348.34
DEPARTMENT TOTALS	866	864.25	42,764,233.20	42	13.00	2,029,115.14	908	877.25	44,793,348.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,253,552.72	50	0.00	410,155.20	142	92.00	5,663,707.92
Personnel Area Total	92	92.00	5,253,552.72	50	0.00	410,155.20	142	92.00	5,663,707.92
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
Personnel Area Total	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,007,755.62	1	0.60	19,032.00	39	38.60	2,026,787.62
Personnel Area Total	38	38.00	2,007,755.62	1	0.60	19,032.00	39	38.60	2,026,787.62
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	59.00	3,915,624.96	1	1.00	119,766.40	60	60.00	4,035,391.36
Personnel Area Total	59	59.00	3,915,624.96	1	1.00	119,766.40	60	60.00	4,035,391.36
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	207.00	12,306,934.90	57	4.60	779,419.80	264	211.60	13,086,354.70
DEPARTMENT TOTALS	207	207.00	12,306,934.90	57	4.60	779,419.80	264	211.60	13,086,354.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	676	675.33	24,210,438.03	140	135.51	7,995,806.98	816	810.84	32,206,245.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	676	675.33	24,210,438.03	140	135.51	7,995,806.98	816	810.84	32,206,245.01
0314 - Huey P Long Medical Center									
Education Employees	423	423.00	15,179,130.26	58	57.80	3,707,432.86	481	480.80	18,886,563.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	423	423.00	15,179,130.26	58	57.80	3,707,432.86	481	480.80	18,886,563.12
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	15	14.00	2,345,348.00	15	14.00	2,345,348.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	14.00	2,345,348.00	15	14.00	2,345,348.00
0601 - LSU A & M College									
Education Employees	907	899.44	32,953,024.00	2,978	2,660.01	188,474,183.40	3,885	3,559.45	221,427,207.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	907	899.44	32,953,024.00	2,978	2,660.01	188,474,183.40	3,885	3,559.45	221,427,207.40
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,515,758.40	187	147.97	6,999,696.00	244	204.97	8,515,454.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,515,758.40	187	147.97	6,999,696.00	244	204.97	8,515,454.40
0603 - University of New Orleans									
Education Employees	192	191.55	6,311,936.00	822	656.53	41,858,774.00	1,014	848.08	48,170,710.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	192	191.55	6,311,936.00	822	656.53	41,858,774.00	1,014	848.08	48,170,710.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	377	376.75	12,528,023.58	1,128	1,047.66	94,380,983.64	1,505	1,424.41	106,909,007.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	377	376.75	12,528,023.58	1,128	1,047.66	94,380,983.64	1,505	1,424.41	106,909,007.22
0605 - LSU-Eunice									
Education Employees	58	57.50	1,626,060.80	151	109.58	4,976,063.00	209	167.08	6,602,123.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.50	1,626,060.80	151	109.58	4,976,063.00	209	167.08	6,602,123.80
0606 - LSU-Shreveport									
Education Employees	71	69.50	1,981,681.78	209	208.00	11,705,780.43	280	277.50	13,687,462.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	1,981,681.78	209	208.00	11,705,780.43	280	277.50	13,687,462.21
0607 - LSU-Agriculture Center									
Education Employees	256	253.60	8,145,945.60	607	597.82	41,181,936.00	863	851.42	49,327,881.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	256	253.60	8,145,945.60	607	597.82	41,181,936.00	863	851.42	49,327,881.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	309,192.00	138	88.27	8,019,860.00	147	97.27	8,329,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	309,192.00	138	88.27	8,019,860.00	147	97.27	8,329,052.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.87	1,309,214.40	126	121.00	10,039,976.00	168	162.87	11,349,190.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	42	41.87	1,309,214.40	126	121.00	10,039,976.00	168	162.87	11,349,190.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,524	2,507.26	89,399,100.37	1,138	1,086.55	85,522,848.34	3,662	3,593.81	174,921,948.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,524	2,507.26	89,399,100.37	1,138	1,086.55	85,522,848.34	3,662	3,593.81	174,921,948.71
0612 - Baton Rouge Community College									
Education Employees	57	57.00	1,546,105.60	486	265.50	14,232,092.93	543	322.50	15,778,198.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,546,105.60	486	265.50	14,232,092.93	543	322.50	15,778,198.53
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
0616 - SU A & M College									
Education Employees	355	348.00	10,768,280.20	901	889.75	45,017,308.92	1,256	1,237.75	55,785,589.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	348.00	10,768,280.20	901	889.75	45,017,308.92	1,256	1,237.75	55,785,589.12
0617 - SU New Orleans									
Education Employees	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
0618 - SU Shreveport									
Education Employees	59	59.00	1,576,609.90	239	180.78	6,948,918.00	298	239.78	8,525,527.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,576,609.90	239	180.78	6,948,918.00	298	239.78	8,525,527.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
0621 - Nicholls State University									
Education Employees	190	190.00	5,251,468.42	275	177.00	10,017,933.68	465	367.00	15,269,402.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	190	190.00	5,251,468.42	275	177.00	10,017,933.68	465	367.00	15,269,402.10
0623 - Grambling State University									
Education Employees	139	139.00	4,133,951.43	352	349.70	19,912,438.22	491	488.70	24,046,389.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	139.00	4,133,951.43	352	349.70	19,912,438.22	491	488.70	24,046,389.65
0625 - La Tech University									
Education Employees	269	267.00	7,382,902.80	745	681.67	40,355,315.78	1,014	948.67	47,738,218.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	267.00	7,382,902.80	745	681.67	40,355,315.78	1,014	948.67	47,738,218.58
0627 - McNeese State University									
Education Employees	199	196.72	5,497,984.96	501	415.65	25,017,165.80	700	612.37	30,515,150.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	196.72	5,497,984.96	501	415.65	25,017,165.80	700	612.37	30,515,150.76
0629 - University of La-Monroe									
Education Employees	220	216.60	6,325,440.94	696	572.88	30,830,539.52	916	789.48	37,155,980.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	220	216.60	6,325,440.94	696	572.88	30,830,539.52	916	789.48	37,155,980.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	162	162.00	4,826,510.62	466	460.60	25,208,890.81	628	622.60	30,035,401.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	162	162.00	4,826,510.62	466	460.60	25,208,890.81	628	622.60	30,035,401.43
0634 - Southeastern La University									
Education Employees	353	351.50	10,337,241.60	677	644.49	25,171,539.56	1,030	995.99	35,508,781.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	353	351.50	10,337,241.60	677	644.49	25,171,539.56	1,030	995.99	35,508,781.16
0640 - University of La-Lafayette									
Education Employees	357	357.00	11,167,062.40	770	760.35	53,495,028.00	1,127	1,117.35	64,662,090.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	357.00	11,167,062.40	770	760.35	53,495,028.00	1,127	1,117.35	64,662,090.40
0641 - Delgado Community College									
Education Employees	222	211.75	6,774,459.64	774	688.80	34,848,589.31	996	900.55	41,623,048.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	222	211.75	6,774,459.64	774	688.80	34,848,589.31	996	900.55	41,623,048.95
0643 - Nunez Community College									
Education Employees	27	26.40	714,912.64	84	72.50	3,992,953.18	111	98.90	4,707,865.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	26.40	714,912.64	84	72.50	3,992,953.18	111	98.90	4,707,865.82
0644 - Bossier Community College									
Education Employees	90	90.00	2,455,523.20	377	256.50	11,909,312.50	467	346.50	14,364,835.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	90.00	2,455,523.20	377	256.50	11,909,312.50	467	346.50	14,364,835.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	96	96.00	4,548,980.80	9	6.00	666,439.80	105	102.00	5,215,420.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	96	96.00	4,548,980.80	9	6.00	666,439.80	105	102.00	5,215,420.60
0671 - HED-Board of Regents									
Education Employees	8	8.00	319,612.80	70	65.51	4,691,485.86	78	73.51	5,011,098.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	319,612.80	70	65.51	4,691,485.86	78	73.51	5,011,098.66
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	72	72.00	3,114,607.08	72	72.00	3,114,607.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	72	72.00	3,114,607.08	72	72.00	3,114,607.08
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	321,202.96	88	88.00	4,183,174.69	100	100.00	4,504,377.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	321,202.96	88	88.00	4,183,174.69	100	100.00	4,504,377.65
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	573,788.80	112	112.00	4,647,972.98	134	134.00	5,221,761.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	573,788.80	112	112.00	4,647,972.98	134	134.00	5,221,761.78
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	3	3.00	86,355.72	7	7.00	350,002.50	10	10.00	436,358.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	86,355.72	7	7.00	350,002.50	10	10.00	436,358.22
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	105	105.00	4,291,062.83	115	115.00	4,528,728.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	105	105.00	4,291,062.83	115	115.00	4,528,728.29
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	67	67.00	2,943,201.70	80	80.00	3,317,885.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	374,683.85	67	67.00	2,943,201.70	80	80.00	3,317,885.55
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	132	91.65	4,422,018.34	144	103.65	4,781,547.32
N648 - Louisiana Technical College-NP									
Education Employees	171	171.00	5,038,825.41	825	655.14	34,145,843.87	996	826.14	39,184,669.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	171.00	5,038,825.41	825	655.14	34,145,843.87	996	826.14	39,184,669.28
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	31	30.50	2,916,768.58	32	31.50	2,949,653.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	31	30.50	2,916,768.58	32	31.50	2,949,653.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	8,715	8,657.77	288,344,851.07	16,816	14,888.66	934,338,842.38	25,531	23,546.43	1,222,683,693.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,715	8,657.77	288,344,851.07	16,816	14,888.66	934,338,842.38	25,531	23,546.43	1,222,683,693.45



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	26	26.00	1,142,859.12	145	144.50	10,825,584.20	171	170.50	11,968,443.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	1,142,859.12	145	144.50	10,825,584.20	171	170.50	11,968,443.32
0313 - Earl K Long Medical Center									
Education Employees	736	734.46	29,646,825.20	187	94.60	6,896,235.37	923	829.06	36,543,060.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	736	734.46	29,646,825.20	187	94.60	6,896,235.37	923	829.06	36,543,060.57
0315 - University Medical Center									
Education Employees	701	697.70	28,989,213.24	118	74.65	5,838,321.27	819	772.35	34,827,534.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	701	697.70	28,989,213.24	118	74.65	5,838,321.27	819	772.35	34,827,534.51
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	327	326.40	11,678,467.64	74	34.90	3,035,103.93	401	361.30	14,713,571.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	327	326.40	11,678,467.64	74	34.90	3,035,103.93	401	361.30	14,713,571.57
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	336	335.90	11,728,822.04	88	58.75	4,982,458.67	424	394.65	16,711,280.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	336	335.90	11,728,822.04	88	58.75	4,982,458.67	424	394.65	16,711,280.71
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	503	502.30	18,174,223.84	104	56.66	6,599,365.16	607	558.96	24,773,589.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	503	502.30	18,174,223.84	104	56.66	6,599,365.16	607	558.96	24,773,589.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	789	783.84	27,551,580.03	69	61.60	4,401,166.45	858	845.44	31,952,746.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	789	783.84	27,551,580.03	69	61.60	4,401,166.45	858	845.44	31,952,746.48
0322 - Charity Hospital & Med Ctr									
Education Employees	1,834	1,830.76	86,360,004.72	323	214.01	21,169,295.04	2,157	2,044.77	107,529,299.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,834	1,830.76	86,360,004.72	323	214.01	21,169,295.04	2,157	2,044.77	107,529,299.76
HEALTH CARE SERVICES TOTALS									
Education Employees	5,252	5,237.36	215,271,995.83	1,108	739.67	63,747,530.09	6,360	5,977.03	279,019,525.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,252	5,237.36	215,271,995.83	1,108	739.67	63,747,530.09	6,360	5,977.03	279,019,525.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	109,304.00	10	10.00	688,500.02	12	12.00	797,804.02
Personnel Area Total	2	2.00	109,304.00	10	10.00	688,500.02	12	12.00	797,804.02
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	448.83	28,502,104.96	78	54.50	5,949,649.42	528	503.33	34,451,754.38
Personnel Area Total	450	448.83	28,502,104.96	78	54.50	5,949,649.42	528	503.33	34,451,754.38
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,174	1,003.75	53,026,830.82	1,174	1,003.75	53,026,830.82
Personnel Area Total	0	0.00	0.00	1,174	1,003.75	53,026,830.82	1,174	1,003.75	53,026,830.82
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	134	130.00	7,942,365.34	139	135.00	8,190,155.74
Personnel Area Total	5	5.00	247,790.40	134	130.00	7,942,365.34	139	135.00	8,190,155.74
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	455.83	28,859,199.36	1,396	1,198.25	67,607,345.60	1,853	1,654.08	96,466,544.96
DEPARTMENT TOTALS	457	455.83	28,859,199.36	1,396	1,198.25	67,607,345.60	1,853	1,654.08	96,466,544.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	4,019,047.22	172	147.00	8,594,766.84	296	271.00	12,613,814.06
Personnel Area Total	124	124.00	4,019,047.22	172	147.00	8,594,766.84	296	271.00	12,613,814.06
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	4,522,741.08	63	48.00	3,185,289.64	224	209.00	7,708,030.72
Personnel Area Total	161	161.00	4,522,741.08	63	48.00	3,185,289.64	224	209.00	7,708,030.72
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	195	133.48	6,610,846.32	205	143.48	6,916,127.40
Personnel Area Total	10	10.00	305,281.08	195	133.48	6,610,846.32	205	143.48	6,916,127.40
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,992,450.80	5	4.75	433,674.80	78	77.75	4,426,125.60
Personnel Area Total	73	73.00	3,992,450.80	5	4.75	433,674.80	78	77.75	4,426,125.60
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	76	56.50	2,716,719.20	83	63.50	3,025,199.58
Personnel Area Total	7	7.00	308,480.38	76	56.50	2,716,719.20	83	63.50	3,025,199.58
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	375.00	13,148,000.56	511	389.73	21,541,296.80	886	764.73	34,689,297.36
DEPARTMENT TOTALS	375	375.00	13,148,000.56	511	389.73	21,541,296.80	886	764.73	34,689,297.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,899,467.00	13	13.00	861,549.52	90	90.00	4,761,016.52
Personnel Area Total	77	77.00	3,899,467.00	18	18.00	1,086,549.62	95	95.00	4,986,016.62
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,899,467.00	13	13.00	861,549.52	90	90.00	4,761,016.52
DEPARTMENT TOTALS	77	77.00	3,899,467.00	18	18.00	1,086,549.62	95	95.00	4,986,016.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	519.50	22,133,809.10	126	101.00	5,405,792.34	648	620.50	27,539,601.44
Personnel Area Total	522	519.50	22,133,809.10	126	101.00	5,405,792.34	648	620.50	27,539,601.44
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	519.50	22,133,809.10	126	101.00	5,405,792.34	648	620.50	27,539,601.44
DEPARTMENT TOTALS	522	519.50	22,133,809.10	126	101.00	5,405,792.34	648	620.50	27,539,601.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	482	479.05	25,917,531.12	482	479.05	25,917,531.12
Personnel Area Total	0	0.00	0.00	482	479.05	25,917,531.12	482	479.05	25,917,531.12
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	482	479.05	25,917,531.12	482	479.05	25,917,531.12
DEPARTMENT TOTALS	0	0.00	0.00	482	479.05	25,917,531.12	482	479.05	25,917,531.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	231.00	11,182,464.02	28	28.00	3,085,643.86	259	259.00	14,268,107.88
Personnel Area Total	231	231.00	11,182,464.02	28	28.00	3,085,643.86	259	259.00	14,268,107.88
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	231.00	11,182,464.02	28	28.00	3,085,643.86	259	259.00	14,268,107.88
DEPARTMENT TOTALS	231	231.00	11,182,464.02	28	28.00	3,085,643.86	259	259.00	14,268,107.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	17	9.00	742,671.04	19	11.00	848,251.84
Personnel Area Total	2	2.00	105,580.80	17	9.00	742,671.04	19	11.00	848,251.84
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	17	9.00	742,671.04	19	11.00	848,251.84
DEPARTMENT TOTALS	2	2.00	105,580.80	17	9.00	742,671.04	19	11.00	848,251.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.00	14,074,518.38	168	11.80	2,879,134.96	456	298.80	16,953,653.34
Personnel Area Total	288	287.00	14,074,518.38	168	11.80	2,879,134.96	456	298.80	16,953,653.34
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.00	14,074,518.38	168	11.80	2,879,134.96	456	298.80	16,953,653.34
DEPARTMENT TOTALS	288	287.00	14,074,518.38	168	11.80	2,879,134.96	456	298.80	16,953,653.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,730,138.32	34	9.00	1,792,556.74	79	54.00	4,522,695.06
Personnel Area Total	45	45.00	2,730,138.32	34	9.00	1,792,556.74	79	54.00	4,522,695.06
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,730,138.32	34	9.00	1,792,556.74	79	54.00	4,522,695.06
DEPARTMENT TOTALS	45	45.00	2,730,138.32	34	9.00	1,792,556.74	79	54.00	4,522,695.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,596	1,595.30	90,416,509.04	1,648	1,463.56	69,576,834.22	3,244	3,058.86	159,993,343.26
VETERANS AFFAIRS	795	795.00	24,639,818.58	102	9.00	2,508,147.46	897	804.00	27,147,966.04
ECONOMIC DEVELOPMENT	69	68.00	3,766,445.54	47	47.00	4,727,453.90	116	115.00	8,493,899.44
C R T	589	589.00	22,275,415.50	285	242.95	5,428,099.30	874	831.95	27,703,514.80
D O T D	4,433	4,429.50	196,654,646.76	23	22.00	2,206,941.36	4,456	4,451.50	198,861,588.12
DPSC - CORRECTIONS	5,111	5,111.00	212,818,493.16	167	70.75	8,565,614.98	5,278	5,181.75	221,384,108.14
DPSC - PUBLIC SAFETY	2,541	2,541.00	124,205,470.74	207	30.00	8,293,307.36	2,748	2,571.00	132,498,778.10
DYS-OFF OF JUV JUST	916	916.00	40,718,705.30	110	64.00	5,926,220.30	1,026	980.00	46,644,925.60
D H H	8,361	8,348.44	371,021,793.49	763	189.73	47,185,925.36	9,124	8,538.17	418,207,718.85
D C F S	3,802	3,802.00	166,449,806.90	186	65.00	8,423,610.00	3,988	3,867.00	174,873,416.90
D N R	351	351.00	20,460,746.02	9	7.00	738,552.36	360	358.00	21,199,298.38
REVENUE	747	747.00	35,210,284.20	77	8.00	2,700,692.80	824	755.00	37,910,977.00
D E Q	719	718.75	38,684,936.16	16	9.00	1,071,720.52	735	727.75	39,756,656.68
L W C	1,095	1,093.13	47,845,945.68	81	13.00	2,659,782.06	1,176	1,106.13	50,505,727.74
WILDLIFE & FISHERIES	866	864.25	42,764,233.20	42	13.00	2,029,115.14	908	877.25	44,793,348.34
CIVIL SERVICE AGENCIES	207	207.00	12,306,934.90	57	4.60	779,419.80	264	211.60	13,086,354.70
HIGHER EDUCATION	8,715	8,657.77	288,344,851.07	16,816	14,888.66	934,338,842.38	25,531	23,546.43	1,222,683,693.45
HEALTH CARE SERVICES	5,252	5,237.36	215,271,995.83	1,108	739.67	63,747,530.09	6,360	5,977.03	279,019,525.92
DEPT OF EDUCATION	457	455.83	28,859,199.36	1,396	1,198.25	67,607,345.60	1,853	1,654.08	96,466,544.96
EDUCATION - OTHER	375	375.00	13,148,000.56	511	389.73	21,541,296.80	886	764.73	34,689,297.36
PUBLIC SERVICE COMM	77	77.00	3,899,467.00	18	18.00	1,086,549.62	95	95.00	4,986,016.62
AGRICULTURE	522	519.50	22,133,809.10	126	101.00	5,405,792.34	648	620.50	27,539,601.44
JUSTICE	0	0.00	0.00	482	479.05	25,917,531.12	482	479.05	25,917,531.12
INSURANCE	231	231.00	11,182,464.02	28	28.00	3,085,643.86	259	259.00	14,268,107.88
LIEUTENANT GOVERNOR	2	2.00	105,580.80	17	9.00	742,671.04	19	11.00	848,251.84
SECRETARY OF STATE	288	287.00	14,074,518.38	168	11.80	2,879,134.96	456	298.80	16,953,653.34
TREASURY	45	45.00	2,730,138.32	34	9.00	1,792,556.74	79	54.00	4,522,695.06
TOTALS	48,162	48,063.83	2,049,990,209.61	24,524	20,130.75	1,300,966,331.47	72,686	68,194.58	3,350,956,541.08

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/22/2012

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	13,967	13,895.13	503,616,846.90	17,924	15,628.33	998,086,372.47	31,891	29,523.46	1,501,703,219.37
Board Members	0	0.00	0.00	12	12.00	503,074.78	12	12.00	503,074.78
All Other Employees	34,195	34,168.70	1,546,373,362.71	6,588	4,490.42	302,376,884.22	40,783	38,659.12	1,848,750,246.93
TOTALS	48,162	48,063.83	2,049,990,209.61	24,524	20,130.75	1,300,966,331.47	72,686	68,194.58	3,350,956,541.08
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	48,162	48,063.83	2,049,990,209.61	24,512	20,118.75	1,300,463,256.69	72,674	68,182.58	3,350,453,466.30
Employees with In-State Resident	45,852		1,961,332,984.66	21,532		1,156,162,884.01	67,384		3,117,495,868.67
Employees with Out-of State Resident	814		31,064,192.64	159		7,572,205.34	973		38,636,397.98
Employees with Unknown Resident	1,496		57,593,032.31	2,833		137,231,242.12	4,329		194,824,274.43